



**SCHEDULED TRIBES
SPECIAL DEVELOPMENT FUND
(STSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF STs)

2026-27

Volume VII/3

As presented to the Legislature

(As presented to the Legislature in March, 2026)

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DEPUTY CHIEF MINISTER, FINANCE & PLANNING

INDEX		
SI No.	Particulars	Page No.
1	Executive Summary	1-2
2	STSDF -Important Provisions	3-6
3	Department wise Allocations 2026-27	7
4	Scheme wise Allocations 2026-27	8-19

Executive summary

The State of Telangana has accorded highest priority for the welfare of Scheduled Tribes, who comprise 9.08% of the total population of the State, as per 2011 census.

With a view to bring about better impact through interventions in the sector, along with greater accountability, Special Development Fund (SDF) Act was enacted in 2017, which is a powerful step taken to make it mandatory for the Government to spend in this Sector, commensurate to the population in the State. The Tribal Welfare Department was nominated as “Nodal Department” to co-ordinate and monitor the implementation of various schemes to ensure comprehensive development of the Scheduled Tribes. The allocations under STSDF are made as per the Act to ensure that the gap in developmental indicators is bridged.

The impetus for inclusive development among the Scheduled Tribes, on par with the general population, gets added significance with the recognition of their indigenous culture, traditions, dialects and belief systems, which has led to decentralized and participatory planning and Schemes tailored to bridge local gaps, as assessed by different Tribes. The New flagship schemes like Mahalaxmi, Integrated Residential Schools, Young India Skill University, Incentive to Sannarakam Paddy farmers, Green energy, Indiramma Atmiya Bharosa, Nagarabhivruddhi, Hundred percentage (100%) solarisation of Villages, Gruha Jyothi, Construction of GP Buildings in ST Gram Panchayats, Assistance to Gram Panchayats, Mandal Parishads and Zilla parishads besides Grants to Rural Local Bodies and Urban local bodies under Health

sector prove the commitment of the State in this direction. The Schemes are designed to address equitability and felt needs of the Tribal Communities.

Allocations are made for Flagship programmes such as Kalyana Lakshmi, Rajiv Yuva Vikasam, which had a wide socio-economic impact. Innovative schemes like Indira Giri Jala Vikasam - Land Development Scheme, Assistance to ITDAs, Internal CC Roads to ST habitations and B T Roads to unconnected ST habitations are expected to change the worldview of Tribal Communities. Allocations are made to equip the ST Youth for the upcoming recruitment drive and skill training. Under quality education and additional facilities in education sector the innovations like e-schools, computer labs in Ashram Schools, coaching in Tribal Gurukulams for IIT/NEET for Tribal Students, STARS programme to prepare bright Tribal students for IIT entrance exams, Scholarships to ST students for pursuing Post Matric Education, Ambedkar Overseas Vidyanidhi are included among many other schemes.

The outlay of ST SPECIAL DEVELOPMENT FUND for the year 2026-27 is Rs.18,745.16 Crores, which accounts for 10.16% in the total outlay of Pragathi Paddhu (Rs.1,84,415.70 Crores) of Annual Budget of Financial year 2026-27.

Important provisions of the STSDF

- The ST Special Development Funds of the departments shall include only such schemes that secure direct and quantifiable benefits Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations or Tribal areas that have the potential to bridge gaps in development following the norms laid down in the SDF Act and the rules made there under.
- Action Plans to promote equity in the development among various social groups within STs and focused development of ST habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of “Combined population” for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- As per Section 14 of the Act if any amount of Special Development fund remains unspent, it shall be compensated in the next financial year in the Same proportion on the reach of actual expenditure to total budget estimate of pragathi padu at the end of a financial year.
- Guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund. The rules have clearly fixed the roles and responsibilities at each level. The following committees were constituted as per the rules.

Institutional Mechanisms

State Council for Scheduled Tribes Special Development Fund Constituted vide G.O Ms No.69 Dt 15-11-2017 with Hon'ble Chief Minister as Chairman and Principal Secretary, TWD as member-convener and all cabinet ministers and Principal Secretaries of the Departments as members. State council advises the Government on policy matters relating to SDF, Suggests measures for proper planning and approves annual proposals under SDF.

Nodal Agency for STSDF constituted vide G.O. Ms No 61, Dt 12-10-2017 with Hon'ble Minister for Tribal Welfare as Chairman and Principal Secretary, TWD as member-convener along with Secretaries of key line departments as members. Nodal Agency evaluates and appraises the proposals under SDF, recommends re-allocations, reviews and monitors the implementation of SDF.

District level vigilance committees constituted vide G.O Ms. No. 68, Dated 09.11.2017 convened by District Collectors concerned with District Officers of line departments as members. The committee monitors and reviews the implementation at the District Level periodically.

Exclusive Secretary, Finance in Finance Department for performing the functions relating to Budget implementation and allocation according to the provisions of this Act within the overall discipline of the ways and means position as determined by the Finance department.

NORMS FOR ACCOUNTING EXPENDITURE UNDER STSDF:

- (a)** For schemes exclusively benefitting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund;

- (b)** For schemes benefitting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Tribes;

- (c)** For general schemes, included in the Special Development Fund, benefitting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund, as per the Scheduled Tribe beneficiaries covered;

- (d)** In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Tribes Special Development Fund.

MEASURES FOR TRANSPARENCY AND ACCOUNTABILITY

1. **State Council and Nodal Agency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for STSDF. This includes issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
2. **Rewards for commendable performance and Penalties for delays and non-performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the STSDF schemes. Wherever willful delays and poor performance are noticed, the Nodal Agency for STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.
3. **Annual Report:** All STSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, a Report on outcome of implementation of STSDF containing department-wise achievements and the unspent funds during the financial year under report. The report on STSDF to the extent of Scheduled Areas shall form part of the Report regarding the administration of Scheduled Areas to be submitted to Governor in consultation with Telangana Tribes Advisory Council.
4. **SCSTFMS PORTAL:** All STSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

Department wise allocations under STSDF 2026-27

(Rs. in Lakhs)

Sl. No.	Department	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Total BE 2026-27
1	Tribal Welfare	6867,89.35	197,47.03	110,83.90	0.00	0.00	7176,20.28
2	Agriculture	1765,72.34	31,34.40	0.00	0.00	0.00	1797,06.74
3	Horticulture	908.00	64,25.89	0.00	0.00	0.00	73,33.89
4	Sericulture	0.00	0.00	0.00	167.50	0.00	167.50
5	Animal Husbandry	11,70.00	521.92	0.00	0.00	0.00	16,91.92
6	Fisheries	12.50	13,00.70	0.00	0.00	0.00	13,13.20
7	Energy, Secretariat Department	2016,56.39	0.00	0.00	0.00	0.00	2016,56.39
8	Civil Supplies	658,12.63	0.00	0.00	0.00	0.00	658,12.63
9	Health, Medical & Family Welfare Department, Secretariat Department	0.00	50.46	0.00	0.00	0.00	50.46
10	Director Of Public Health And Family Welfare	45,36.90	0.00	0.00	0.00	0.00	45,36.90
11	Director Of Medical Education	109,29.14	982.27	0.00	0.00	0.00	119,11.41
12	Commissioner Of Health And Family Welfare	12,58.00	131,22.04	0.00	26,87.68	0.00	170,67.72
13	AYUSH	0.00	738.93	0.00	0.00	0.00	738.93
14	Technical Education	18,00.00	0.00	0.00	0.00	0.00	18,00.00
15	Collegiate Education	0.00	19,11.97	0.00	0.00	0.00	19,11.97
16	Intermediate Education	18,00.00	0.00	0.00	0.00	0.00	18,00.00
17	Weaker Section Housing	77,72.48	464,40.00	0.00	0.00	0.00	542,12.48
18	Industries	109,08.00	0.00	0.00	0.00	0.00	109,08.00
19	Engineer-In-Chief, Irrigation (General), Hyderabad	14,80.00	0.00	0.00	0.00	0.00	14,80.00
20	Director, Ground Water Department	950.00	0.00	0.00	0.00	0.00	950.00
21	Employment And Training	0.00	707.20	0.00	0.00	0.00	707.20
22	Municipal Administration And Urban Development, Secretariat Dept.,	0.00	55,91.21	0.00	0.00	0.00	55,91.21
23	Municipal Administration	90,80.00	38,24.80	0.00	0.00	0.00	129,04.80
24	Panchayat Raj	191,08.81	13,38.23	0.00	0.00	116,22.40	320,69.44
25	Engineer-In-Chief (General & Panchayat Raj)	0.00	42,43.29	0.00	0.00	0.00	42,43.29
26	Rural Development.	1671,55.94	542,47.00	0.00	0.00	0.00	2214,02.94
27	Chief Engineer, Rural Water Supply	0.00	34,10.65	0.00	0.00	0.00	34,10.65
28	Planning, Secretariat Department	662,84.00	0.00	0.00	0.00	0.00	662,84.00
29	School Education	117,40.00	47,32.84	0.00	0.00	0.00	164,72.84
30	Adult Education	0.00	193.07	0.00	0.00	0.00	193.07
31	Project Director, Samagra Shiksha	0.00	401,39.59	0.00	0.00	0.00	401,39.59
32	Transport, Roads And Buildings Secretariat Department	370,86.81	0.00	0.00	0.00	0.00	370,86.81
33	Engineer-In-Chief Buildings, & Crf,	0.00	30,50.00	0.00	0.00	0.00	30,50.00
34	Women Development & Child Welfare	26,30.00	72,04.96	0.00	0.00	0.00	98,34.96
	Total Pragathi Paddu (Excluding Non Divisible)	14874,41.29	2230,58.45	110,83.90	28,55.18	116,22.40	17360,61.22
35	Allocation deemed to be accounted for Non-Divisible infrastructure works						1384,54.50
	Grand Total	14,87,441.29	2,23,058.45	11,083.90	2,855.18	11,622.40	18,74,515.72

Scheme wise allocations under STSDF 2026-27

(Rs.in Lakhs)

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
1	Tribal Welfare Department						
	Education:						
1	Additional facilities to students	150,47.00					150,47.00
2	Ambedkar Overseas Vidya Nidhi	70,00.00					70,00.00
3	Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities	50.00					50.00
4	Educational Institutions	415,14.98					415,14.98
5	Post Matric Scholarships	65,00.00					65,00.00
6	Pre-Matric Scholarships	93,91.00					93,91.00
7	Providing Quality Education for STs	101,35.50					101,35.50
8	Scholarships (RTF)	80,00.00					80,00.00
	Sub-Total	976,38.48	0.00	0.00	0.00	0.00	976,38.48
	Gurukulam:						
9	Gurukulam Diet	125,00.00					125,00.00
10	Gurukulam Students Amenities	97,18.57					97,18.57
11	Modenisation of Kitchens	25,00.00					25,00.00
12	Residential Schools for Tribals	441,87.73					441,87.73
	Sub-Total	689,06.30	0.00	0.00	0.00	0.00	689,06.30
	TRICOR:						
13	CM ST Entreprenuership and Innovation Scheme	50,00.00					50,00.00
14	Indira Giri Jala Vikasam	600,00.00					600,00.00
15	Rajiv Yuva Vikasam	1310,00.00					1310,00.00
16	Rajiv Yuva Vikasam (Retrofitting of Auto Rickshaws in CURE area with Electrical Fitment)	50,00.00					50,00.00
17	Skill Training for STs	75,00.00					75,00.00
	Sub-Total	2085,00.00	0.00	0.00	0.00	0.00	2085,00.00
	Engineering						
18	BT Roads to ST Habitations	400,00.00					400,00.00

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
19	BT Roads to unconnected Tribal Habitations	400,04.47					400,04.47
20	Buildings for Girijan Bhavans	75,00.00					75,00.00
21	CC Roads to PVTG Habitations	50,00.00					50,00.00
22	Educational Infrastructure	500,00.00					500,00.00
23	Internal CC Roads to ST Habitations	50,00.00					50,00.00
24	Works under Medaram Jathara	10,00.00					10,00.00
25	Young India Integrated Resedential Schools	750,00.00					750,00.00
26	Road Infrastructure in 11 Districts of 3 ITDAs	450,00.00					450,00.00
	Sub-Total	2685,04.47	0.00	0.00	0.00	0.00	2685,04.47
	Other Developmental Schemes						
27	Assistance to ITDAs	75,00.00					75,00.00
28	Headquarters Office	60.00					60.00
29	Implementation of the Protection of Forest Right Act	620.00					620.00
30	Kalyana Lakshmi	260,00.00					260,00.00
31	Promotion of Inter Caste Marriages	325.00					325.00
32	Professional Educatioal Support Scheme for ST Advocates	80.00					80.00
33	Financial Assistance to Girijan Co-operative Corporation	10,00.00					10,00.00
34	Financial Assistance to Public Sector and Other Undertakings	130.10					130.10
35	Three Phase Electricity to ST Habitations	50,25.00					50,25.00
36	Tribal Fairs and Festivals	15,00.00					15,00.00
37	Tribal Relief Fund	500.00					500.00
39	Assistance to Nodal Agency for Implementing ST Special Development Fund	500.00					500.00
	Sub-Total	432,40.10	0.00	0.00	0.00	0.00	432,40.10

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
	CSS Schemes						
40	Dharti Aaba Janjatiya Gram Utikarsh Abhiyan (DA - JGUA)		10,00.00				10,00.00
41	DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN(DA-JGUA)		30,00.00				30,00.00
42	Grants under Proviso Art. 275 (1)			110,83.90			110,83.90
43	Post-Matric Schlorships-Tribal		116,00.00				116,00.00
44	Pre-Matric Scholarship-Tribal		215.88				215.88
45	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)		19,31.15				19,31.15
46	Adminstrativ Cost to States		500.00				500.00
47	TCR and TI		500.00				500.00
48	Tribal Sub Plan		10,00.00				10,00.00
	Sub-Total	0	19747.03	11083.9	0	0	30830.93
	Tribal Welfare Total	686789.35	19747.03	11083.9	0	0	717620.28
	Agriculture & Co-Op Department						
2	AGRICULTURE,HOD						
1	Climate Resilient Integrated Farming System (Erstwhile RAD)		183.54				183.54
2	Crop Insurance	118,04.00					118,04.00
3	Digital Agriculture Mission		222.56				222.56
4	DPR Based Agriculture Infrastructure Support		11,01.55				11,01.55
5	Farm Mechanization	908.00					908.00
6	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	10,00.00					10,00.00
7	Investment Support Scheme	1627,59.00					1627,59.00
8	Mission for Atmanirbharata in Pulses		151.41				151.41
9	National Food Security and Nutrition Mission (NFSNM Seed Component)		16.55				16.55
10	National Mission on Agriculture Mechanisation		651.47				651.47

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
11	National Mission on Edible Oils(Oil Seeds)		223.70				223.70
12	National Mission on Natural Farming(NMNF)		185.39				185.39
13	Soil Health and Fertility and Health Management		128.44				128.44
14	Sub Mission on Agricultural Extension		214.61				214.61
15	Supply of Seeds to Farmers	101.34					101.34
16	National Food Security and Nutrition Mission		55.18				55.18
	HOD Total	1765,72.34	31,34.40	0.00	0.00	0.00	1797,06.74
3	HORTICULTURE, HOD						
1	National Bamboo Mission		39.37				39.37
2	National Bee keeping Honey Mission		25.83				25.83
3	National Horticulture Mission		16,14.55				16,14.55
4	National Mission on Edible Oils - Oil Palm		19,36.05				19,36.05
5	Per Drop more Crop (Micro Irrigation)		28,10.09				28,10.09
6	Oil Palm Cultivation	908.00					908.00
	HOD Total	908.00	64,25.89	0.00	0.00	0.00	73,33.89
4	SERICULTURE, HOD						
1	Implementation of Sericulture Schemes				167.50		167.50
	HOD Total	0.00	0.00	0.00	167.50	0.00	167.50
	Department Total	1774,80.34	95,60.29	0.00	167.50	0.00	1872,08.13
	ANIMAL HUSBANDRY & FISHERIES DEPARTMENT						
5	ANIMAL HUSBANDRY, HOD						
1	Fodder and Feed Development	300.00					300.00
2	Incentives for Milk Production	600.00					600.00
3	Live Stock Health and Veterinary Services	270.00					270.00
4	Livestock Health and Disease Control Programme –ASCAD (100%)		145.58				145.58

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
5	Livestock Health and Disease Control Programme - ASCAD(60:40)		281.69				281.69
6	NLM-Livestock Insurance		94.65				94.65
	HOD Total	11,70.00	521.92	0.00	0.00	0.00	16,91.92
6	FISHERIES, HOD						
1	Development of Fisheries	12.50					12.50
2	Pradhan Mantri Matsya Sampada Yojana(60:40)		13,00.70				13,00.70
	HOD Total	12.50	13,00.70	0.00	0.00	0.00	13,13.20
	Department Total	11,82.50	18,22.62	0.00	0.00	0.00	30,05.12
	ENERGY DEPARTMENT						
7	ENERGY,SECRETARIAT DEPARTMENT						
1	Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	1460,86.96					1460,86.96
2	Assitance to GENCO	100,00.00					100,00.00
3	Green Energy including Promotion of New Energy Policy	90,80.00					90,80.00
4	Gruha jyothi Scheme	183,29.43					183,29.43
5	Assitance to TRANSCO	90,80.00					90,80.00
6	Hundred Percentage (100%) Solarisation of Villages	90,80.00					90,80.00
	HOD Total	2016,56.39	0.00	0.00	0.00	0.00	2016,56.39
	Department Total	201656.39	0	0	0	0	201656.39
	FOOD & CIVIL SUPPLIES DEPARTMENT						
8	CIVIL SUPPLIES, HOD						
1	Bonus to Agriculture produces	317,79.15					317,79.15
2	LPG subsidy under Maha Laxmi Scheme	72,33.00					72,33.00
3	Subsidy on Rice (Human Resource Development)	268,00.48					268,00.48
	HOD Total	658,12.63	0.00	0.00	0.00	0.00	658,12.63
	Department Total	65812.63	0	0	0	0	65812.63

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
	Health, Medical & Family Welfare Department						
9	Health, Medical & Family Welfare Department, Secretariat Dept.,						
1	National Programme for Prevention and control of Cancer and Diabetics , Cardiovascular Diseases and Strokes		50.46				50.46
	HOD Total	0.00	50.46	0.00	0.00	0.00	50.46
10	Director of Public Health And Family Welfare						
42	Centralised Purchase of Drugs and Medicines	45,36.90					45,36.90
	HOD Total	45,36.90	0.00	0.00	0.00	0.00	45,36.90
11	Director of Medical Education						
1	Aarogya Sri Health Care Trust	109,29.14					109,29.14
2	Ayushman Bharat -Pradhan Mantri Jan Arogya Yojana(ABPM-JAY)		982.27				982.27
	HOD Total	109,29.14	982.27	0.00	0.00	0.00	119,11.41
12	Commissioner of Health & Family Welfare						
1	Digitalisation of Health Records	908.00					908.00
2	National Health Mission (Incentives to ASHA Workers)		80,00.00		26,87.68		106,87.68
3	National Health Mission(NHM)		51,22.04				51,22.04
4	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	100.00					100.00
5	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	250.00					250.00
	HOD Total	12,58.00	131,22.04	0.00	26,87.68	0.00	170,67.72
13	AYUSH , HOD						
1	National Ayush Mission		738.93				738.93

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
	HOD Total	0.00	738.93	0.00	0.00	0.00	738.93
	Department Total	167,24.04	148,93.70	0.00	26,87.68	0.00	343,05.42
	Higher Education Dept.,						
14	Technical Education, HoD						
1	SKILL UNIVERSITY	18,00.00					18,00.00
	HOD Total	18,00.00	0.00	0.00	0.00	0.00	18,00.00
15	COLLEGIATE EDUCATION, HOD						
1	Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (60:40)		19,11.97				19,11.97
	HOD Total	0.00	19,11.97	0.00	0.00	0.00	19,11.97
16	INTERMEDIATE EDUCATION, HOD						
1	Breakfast & Milk to Intermediate Students	800.00					800.00
2	Mid-day Meal for Intermediate Students	10,00.00					10,00.00
	HOD Total	18,00.00	0.00	0.00	0.00	0.00	18,00.00
	Department Total	36,00.00	19,11.97	0.00	0.00	0.00	55,11.97
	HOUSING DEPARTMENT						
17	WEAKER SECTION HOUSING, HOD						
1	PMAYU 2.0 BLC		185,76.00				185,76.00
2	PM-JANMAN		247,00.00				247,00.00
3	Pradhan Mantri Awas Yojana(Grameen)		31,64.00				31,64.00
4	Indiramma Indlu (BLC) to the Urban Poor	77,72.48					77,72.48
	HOD Total	77,72.48	464,40.00	0.00	0.00	0.00	542,12.48
	Department Total	77,72.48	464,40.00	0.00	0.00	0.00	542,12.48
	Industries & Commerce Department						
18	INDUSTRIES, HOD						
1	Incentives for Industrial Promotion	100,00.00					100,00.00
2	Power Subsidy for Industries	908.00					908.00
	HOD Total	109,08.00	0.00	0.00	0.00	0.00	109,08.00
	Department Total	109,08.00	0.00	0.00	0.00	0.00	109,08.00
	Irrigation & Command Area Development Dept.,						

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
19	Engineer-In-Chief, Irrigation (General), Hyderabad						
1	Construction and Restoration of Lift Irrigation Schemes (TGIDC)	4.00					4.00
2	Construction and Restoration of Minor Irrigation Sources	14,10.00					14,10.00
3	Mission Kakatiya	1.00					1.00
4	Restoration of Minor Irrigation Tanks	65.00					65.00
	HOD Total	14,80.00	0.00	0.00	0.00	0.00	14,80.00
20	Director, Ground Water Dept.,						
1	Ground Water Investigation in Tribal Areas	950.00					950.00
	HOD Total	950.00	0.00	0.00	0.00	0.00	950.00
	Department Total	24,30.00	0.00	0.00	0.00	0.00	24,30.00
	Labour & Employment Dept.,						
21	Employment & Training						
1	Employment Exchanges		334.98				334.98
2	Left Wing Extremism		23.08				23.08
3	Model ITI (Mallepalli)		58.62				58.62
4	Skill enhancement value for ITI students under SANKALP		290.52				290.52
	HOD Total	0.00	707.20	0.00	0.00	0.00	707.20
	Department Total	0.00	707.20	0.00	0.00	0.00	707.20
	Municipal Administration & Urban Development						
22	Municipal Administration & Urban Development, Secretariat Department						
1	AMRUT 2.0		23,34.96				23,34.96
2	Karimnagar Smart City		11,79.87				11,79.87
3	Warangal Smart City		20,76.38				20,76.38
	HOD Total	0.00	55,91.21	0.00	0.00	0.00	55,91.21
23	MUNICIPAL ADMINISTRATION, HOD						

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
1	NAGARABHIVRUDHI including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations	90,80.00					90,80.00
2	National Urban Livelihood Mission		470.07				470.07
3	Swachh Bharat		33,54.73				33,54.73
	HOD Total	90,80.00	38,24.80	0.00	0.00	0.00	129,04.80
	Department Total	90,80.00	94,16.01	0.00	0.00	0.00	184,96.01
	PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT						
24	PANCHAYAT RAJ, HOD						
1	Assistanc to Zilla Parishads	14,39.22					14,39.22
2	Assistance to Mandal Praja Parishads	14,39.22					14,39.22
3	Finance Commission grants to Gram Panchayats - Basic Grants (Untied)					49,39.52	49,39.52
4	Finance Commission Grants to Gram Panchayats (TIED Grant)					49,39.52	49,39.52
5	Finance Commission Grants to Mandal Parishads (TIED Grant)					581.12	581.12
6	Finance Commission grants to Mandal Parishds - Basic Grants (Untied)					581.12	581.12
7	Finance Commission Grants to Rural Local Bodies under Health Sector	20,66.52					20,66.52
8	Finance Commission grants to Zilla Parishds - Basic Grants (Untied)					290.56	290.56
9	Finance Commission grants to Zilla Parishads (TIED Grant)					290.56	290.56
10	Indiramma Atmeeya Bharosa	54,48.00					54,48.00
11	Rastriya Gram Swaraj Abhiyan		13,38.23				13,38.23
12	State Matching Grant for Gram Panchayats	87,15.85					87,15.85

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
	HOD Total	191,08.81	13,38.23	0.00	0.00	116,22.40	320,69.44
25	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)						
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)		42,43.29				42,43.29
	HOD Total	0.00	42,43.29	0.00	0.00	0.00	42,43.29
26	RURAL DEVELOPMENT. HOD						
1	Cheyutha Pensions to Disabled Persons	229,47.47					229,47.47
2	Cheyutha Pensions to old age persons & widows	970,53.81					970,53.81
3	Financial Assistance to Single Women	39,04.66					39,04.66
4	Indira Gandhi National Disabled Pension Scheme		53.63				53.63
5	Indira Gandhi National Old Age Pension Scheme(IGNOAP)		15,06.28				15,06.28
6	Indira Gandhi National Widow Pension Scheme		710.57				710.57
7	Integrated Watershed Development Programme		18,88.64				18,88.64
8	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	432,50.00					432,50.00
9	Mahila Kisan Shashaktikaran Pariyojna (MKSP)		414.72				414.72
10	MGNREGS-MATERIAL		394,28.32				394,28.32
11	National Rural Livelihood Mission (NRLM)		75,94.91				75,94.91
12	Swachh Bharat Mission (Grameen)(60:40)		26,49.93				26,49.93
	HOD Total	1671,55.94	542,47.00	0.00	0.00	0.00	2214,02.94
27	CHIEF ENGINEER, RURAL WATER SUPPLY (RWS)						
1	Jal Jeevan Mission		34,10.65				34,10.65
	HOD Total	0.00	34,10.65	0.00	0.00	0.00	34,10.65
	Department Total	1862,64.75	632,39.17	0.00	0.00	116,22.40	2611,26.32
	PLANNING DEPARTMENT						
28	PLANNING, SECRETARIAT DEPARTMENT						

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
1	Constituency Development Programme	72,64.00					72,64.00
2	Indiramma Kutumba Jivitha Bhima (for all families)	363,20.00					363,20.00
3	Special Development Fund for welfare & Development activities	227,00.00					227,00.00
	HOD Total	662,84.00	0.00	0.00	0.00	0.00	662,84.00
	Department Total	662,84.00	0.00	0.00	0.00	0.00	662,84.00
	SECONDARY EDUCATION DEPARTMENT						
29	SCHOOL EDUCATION,HOD						
1	Breakfast & Milk to School Students	72,00.00					72,00.00
2	Pradhan Mantri Poshan Shakti Nirman(PM POSHAN - Cooking Cost)(Distribution))		20,38.69				20,38.69
3	Pradhan Mantri Poshan Shakti Nirman (PM Poshan Cooking Cost) (Production)		26,94.15				26,94.15
4	Telangana Public School	45,40.00					45,40.00
	HOD Total	117,40.00	47,32.84	0.00	0.00	0.00	164,72.84
30	Adult Education, Hod						
1	New India Literacy Programme		193.07				193.07
	HOD Total	0.00	193.07	0.00	0.00	0.00	193.07
31	Project Director, Samagra Shiksha						
1	Civil works under Samagra Shiksha		34,51.32				34,51.32
2	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)		13,56.89				13,56.89
3	Pm Shri (Pm Schools For Rising India)		45,83.09				45,83.09
4	PM-JANMAN		27,09.40				27,09.40
5	Samagra Shiksha		280,38.89				280,38.89
	HOD Total	0.00	401,39.59	0.00	0.00	0.00	401,39.59
	Department Total	117,40.00	450,65.50	0.00	0.00	0.00	568,05.50
	Transport Department						
32	Transport, Roads & Buildings Secretariat Dept.,						

Sl. No.	Department/Schemes	Pragathi Paddu	SNA-SPARSH (CSS)	Centrally Sponsored Schemes	Matching State Share of CSS	Finance Commission Grants	Grand Total
1	Assistance to TGSRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme	370,86.81					370,86.81
	HOD Total	370,86.81	0.00	0.00	0.00	0.00	370,86.81
	Transport, Roads & Building Department						
33	Engineer-In-Chief Buildings, & CRF						
1	Roads and Bridges under CRIF		30,50.00				30,50.00
	HOD Total	0.00	30,50.00	0.00	0.00	0.00	30,50.00
	Department Total	370,86.81	30,50.00	0.00	0.00	0.00	401,36.81
	Women, Children, Disabled And Senior Citizens Dept.,						
34	Women Development & Child Welfare, Hod						
1	Arogya Lakshmi	26,30.00					26,30.00
2	Construction of Anganwadi center Buildings under PM-JANMAN		88.80				88.80
3	Integrated Child Development Services (ICDS)		28,16.48				28,16.48
4	Nutrition Programme		41,43.50				41,43.50
5	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)		156.18				156.18
	HOD Total	26,30.00	72,04.96	0.00	0.00	0.00	98,34.96
	Department Total	26,30.00	72,04.96	0.00	0.00	0.00	98,34.96
	Grand Total	14874,41.29	2230,58.45	110,83.90	28,55.18	116,22.40	17360,61.22
	Allocation deemed to be accounted for Non-Divisible infrastructure works						1384,54.50
	STSDF Total	14,87,441.29	2,23,058.45	11,083.90	2,855.18	11,622.40	18,74,515.72