



**SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND
(SCSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)

2026-27

Volume VII/2

(As presented to the Legislature in March, 2026)

**Sri Bhatti Vikramarka Mallu
Deputy Chief Minister**

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census.

Various innovative schemes such as Mahalakshmi scheme for women i.e., Gruha Jyothi scheme for free electricity up to 200 units, LPG Subsidy, Free TGRTC bus facility, Green Energy including promotion of new Energy policy, Indiramma Atmeeya Bharosa, Indiramma Illu, Nagarabhivrudhi, Rajiv Yuva Vikasam, Cheyutha pensions, Indiramma Kutumba Jivitha Bima (for all families), Breakfast and Milk to School students and Intermediate students, Irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the "Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 (Act 18/2017)" and framed rules for this act, vide G.O.Ms.No.53 Scheduled Castes Development (SCP) Department, Dt:13.09.2017.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focusing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi paddy outlay of the State in proportion to population of SCs and STs in the State in every financial year to be called as the SC& ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping /duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.No.53,SCD (SCP) Department, Dated:13.09.2017) for effective implementation of Special Development Fund.

NORMS FOR ACCOUNTING EXPENDITURE UNDER SCSDF:

- (a)** For schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;
- (b)** For schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;
- (c)** For general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

(d)In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for SC/ST Special Development Fund (Govt. have issued orders stating 7% of scheme cost (transport /irrigation) for considering as deemed expenditure).

RELEASE OF FUNDS:

- Once the budget is approved by the Legislature, the Secretary of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanction proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDELINES OF SCSTDF RULES:

- 1. Measures for ensuring transparency:** Discussion and review on the measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSTDF/STSTDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance:** There shall be rewards for the departments /Officers for better planning, better targeting and timely and effective implementation of the SCSTDF/STSTDF schemes.
- 3. Penalties for delays and non-performance :** Wherever willful delays and poor performance are noticed in implementing the schemes under SCSTDF/STSTDF, the Nodal Agency for SCSTDF /STSTDF may identify the

persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

- 4. Surprise visits and physical verification:** The monitoring of SC SDF /ST SDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
- 5. Concurrent Evaluation:** The Nodal Agency may also take up concurrent evaluation of important schemes under SC SDF/ST SDF through reputed Research Institutions, Universities and NGOs from time to time.
- 6. SC STFMS PORTAL:** All SC SDF implementing departments shall upload the financial (expenditure details) and physical achievements in SC STFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

The outlay of SC SPECIAL DEVELOPMENT FUNDS for the year 2026-27 is **Rs.37,741.22 Crores**, which accounts for **20.47%** in the total outlay of Pragathi Paddhu (**Rs.1,84,415.70 Crores**) which is over and above 15.45% of Annual Budget of Financial year 2026-27.

SCSDF - DEPARTMENT WISE ALLOCATIONS FOR 2026-27

(Rs. in Lakhs)						
Sl. No.	Name of Department	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
1	Agriculture Department	390526.21	5225.94			395752.15
2	Horticulture Department	1545.00	10849.58			12394.58
3	Sericulture Department			99.60		99.60
4	Animal Husbandry Department	1370.00	888.08			2258.08
5	Fisheries Department		1919.55			1919.55
6	Energy, Secretariat Department	352058.87				352058.87
7	Civil Supplies Department	153835.64				153835.64
8	Health, Medical & Family Welfare Secretariat Department		85.85			85.85
9	Public Health and Family Welfare	7719.72				7719.72
10	Medical Education	22932.64	1671.37			24604.01
11	Health and Family Welfare	1795.00	23922.68	4573.20		30290.88
12	Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH) Dept		1847.32			1847.32
13	Technical Education	3600.00				3600.00
14	Collegiate Education		3823.96			3823.96
15	Intermediate Education	3600.00				3600.00
16	Weaker Section Housing Programme	13225.20	92880.00			106105.20
17	Industries & Commerce Secretariat Department	16081.28				16081.28
18	Industries Department	106599.55				106599.55
19	Ground Water Department	880.00				880.00
20	Employment and Training Department		582.78			582.78
21	Municipal Administration and Urban Development, Secretariat Department	15000.00	9513.68			24513.68
22	Municipal Administration Department	112715.38	6884.58			119599.96
23	Panchayath Raj Department	32980.34	3311.91		19776.00	56068.25

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
24	General & Panchayat Raj, Engineer-in-Chief	30000.00	436.74			30436.74
25	Rural Development Department	517447.83	58996.24			576444.07
26	Rural Water Supply & Sanitation, Engineer-in-Chief		5803.37			5803.37
27	Planning, Secretariat Department	112785.00				112785.00
28	Scheduled Castes Development Department	338949.39	27956.06	52124.16		419029.61
29	TG Scheduled Castes Cooperative Development Corporation Ltd.,	210000.00	8304.31			218304.31
30	Telangana Social Welfare Residential Educational Institutions Society	449249.55				449249.55
31	School Education Department	24010.50	6460.06			30470.56
32	Adult Education Department		298.29			298.29
33	Samagra Shiksha		64166.04			64166.04
34	Transport, Roads and Buildings Secretariate Department	85209.00				85209.00
35	Buildings and CRF, Engineer-in-Chief		6200.00			6200.00
36	Women Development and Child Welfare Department	3590.50	14753.72			18344.22
37	Higher Education (Dr Ambedkar Open University), Secretariate Dept	10000.00				10000.00
Total Allocated to Departments		3017706.60	356782.11	56796.96	19776.00	3451061.67
Allocation deemed to be accounted for Non-Divisible infrastructure works						323060.50
Grand Total		3017706.60	356782.11	56796.96	19776.00	3774122.17

SCSDF- DEPARTMENT & SCHEME WISE ALLOCATIONS FOR FY 2026-27

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
1	Agriculture Department					
1	Crop Insurance	78665.00				78665.00
2	Farm Mechanization	30900.00				30900.00
3	Interest Free Loans to Farmers (Vaddileni Runalu) & Crop Insurance	1544.96				1544.96
4	Investment support scheme (Rythu Bharosa)	276941.25				276941.25
5	Supply of Seeds to Farmers	2475.00				2475.00
6	Climate Resilient Integrated Farming System (Erstwhile RAD)		312.43			312.43
7	Digital Agriculture Mission		378.86			378.86
8	DPR Based Agriculture Infrastructure Support		1875.11			1875.11
9	Mission for Atmanirbharata in Pulses		257.73			257.73
10	National Food Security Mission		93.93			93.93
11	National Food Security and Nutrition Mission (NFSNM Seed Component)		28.18			28.18
12	National Mission on Agriculture Mechanization		1108.96			1108.96
13	National Mission on Edible Oils (Oil Seeds)		380.80			380.80
14	National Mission on Natural Farming (NMNF)		315.59			315.59
15	Soil Health and Fertility and Health Management		218.64			218.64
16	Sub Mission on Agricultural Extension		255.71			255.71
Total - Agriculture Department		390526.21	5225.94	0.00	0.00	395752.15
2	Horticulture Department					
1	Oil palm cultivation	1545.00				1545.00
2	National Bamboo Mission		64.07			64.07
3	National Bee keeping Honey Mission		43.62			43.62
4	National Horticulture Mission		2726.64			2726.64
5	National Mission on Edible Oils - Oil Palm		3269.59			3269.59
6	Per Drop more Crop (Micro Irrigation)		4745.66			4745.66
Total - Horticulture Department		1545.00	10849.58	0.00	0.00	12394.58

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
3	Sericulture Department					
1	Implementation of Sericulture Schemes			99.60		99.60
Total - Sericulture Department		0.00	0.00	99.60	0.00	99.60
4	Animal Husbandry Department					
1	Incentives for Milk Production	720.00				720.00
2	Live Stock Health and Veterinary Services	650.00				650.00
3	Livestock Health and Disease Control Programme - ASCAD(100%)		11.30			11.30
4	Livestock Health and Disease Control Programme -ASCAD (60:40)		876.78			876.78
Total - Animal Husbandry Department		1370.00	888.08	0.00	0.00	2258.08
5	Fisheries Department					
1	Pradhana Manthri Matsya sampada Yojana (60:40)		1919.55			1919.55
Total - Fisheries Department		0.00	1919.55	0.00	0.00	1919.55
6	Energy, Secretariat Department					
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	248347.83				248347.83
2	Assistance to Transco/Discoms	15450.00				15450.00
3	Gruha jyothi Scheme	37361.04				37361.04
4	Green Energy including promotion of new energy policy	15450.00				15450.00
5	100% solarization of villages	15450.00				15450.00
6	Assistance to GENCO	20000.00				20000.00
Total - Energy, Secretariat Department		352058.87	0.00	0.00	0.00	352058.87
7	Civil Supplies Department					
1	Bonus to Agriculture produces	54075.14				54075.14
2	LPG subsidy under Maha Laxmi Scheme	14466.00				14466.00
3	Subsidy on Rice (Human Resource Development)	85294.50				85294.50
Total - Civil Supplies Department		153835.64	0.00	0.00	0.00	153835.64

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
8	Health, Medical & Family Welfare Secretariat Department					
1	National Programme for Prevention and control of Cancer and Diabetics , Cardiovascular Diseases and Strokes		85.85			85.85
Total - Health, Medical & Family Welfare Secretariat Department		0.00	85.85	0.00	0.00	85.85
9	Public Health and Family Welfare Department					
1	Centralised Purchase of Drugs and Medicines	7719.72				7719.72
Total - Public Health and Family Welfare Department		7719.72	0.00	0.00	0.00	7719.72
10	Medical Education Department					
1	Aarogya Sri Health Care Trust	22932.64				22932.64
2	Ayushman Bharat -Pradhan Mantri Jan Arogya Yojana (ABPM-JAY)		1671.37			1671.37
Total- Medical Education Department		22932.64	1671.37	0.00	0.00	24604.01
11	Health and Family Welfare Department					
1	Digitalisation of Health Records	1545.00				1545.00
2	National Health Mission (Incentives to ASHA Workers)		1500.00	4573.20		6073.20
3	National Health Mission(NHM)		22422.68			22422.68
4	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	250.00				250.00
Total - Health and Family Welfare Department		1795.00	23922.68	4573.20	0.00	30290.88
12	Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH) Department					
1	National Mission on Ayush including Mission on Medicinal Plants		1847.32			1847.32
Total -Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH) Department		0.00	1847.32	0.00	0.00	1847.32
13	Technical Education Department					
1	Skill University	3600.00				3600.00
Total - Technical Education Department		3600.00	0.00	0.00	0.00	3600.00
14	Collegiate Education Department					
1	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)		3823.96			3823.96
Total -Collegiate Education Department		0.00	3823.96	0.00	0.00	3823.96

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
15	Intermediate Education Department					
1	Breakfast & Milk to Intermediate Students	1600.00				1600.00
2	Mid Day Meals for Intermediate Students	2000.00				2000.00
Total - Intermediate Education Department		3600.00	0.00	0.00	0.00	3600.00
16	Weaker Section Housing Programme					
1	Indiramma Indlu (BLC) to the Urban Poor	13225.20				13225.20
2	PMAYU 2.0 BLC		37152.00			37152.00
3	Pradhan Mantri Awas Yojana(Grameen)		55728.00			55728.00
Total - Weaker Section Housing Programme		13225.20	92880.00	0.00	0.00	106105.20
17	Industries & Commerce Secretariat Department					
1	Extension of Pavala Vaddi scheme to all SSI and Food Processing Units.	10000.00				10000.00
2	Investments in TG LIPCO	6081.28				6081.28
Total - Industries & Commerce Secretariat Department		16081.28	0.00	0.00	0.00	16081.28
18	Industries Department					
1	Incentives for Industrial Promotion	105047.00				105047.00
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	7.55				7.55
3	Power Subsidy for Industries	1545.00				1545.00
Total - Industries Department		106599.55	0.00	0.00	0.00	106599.55
19	Ground Water Department					
1	Survey and Investigation of Ground Water Resources	880.00				880.00
Total - Ground Water Department		880.00	0.00	0.00	0.00	880.00
20	Employment and Training Department					
1	Employment Exchanges		101.72			101.72
2	Left Wing Extremism		34.99			34.99
3	Model ITI (Mallepalli)		88.92			88.92
4	Skill enhancement value for ITI students under SANKALP		271.68			271.68
5	Upgradation of ITIs and opening new ITIs		85.47			85.47
Total -Employment and Training Department		0.00	582.78	0.00	0.00	582.78

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
21	Municipal Administration and Urban Development, Secretariat Department					
1	Improvement of water supply and sewerage in SC wadas/ colonies	15000.00				15000.00
2	AMRUT 2.0		3948.60			3948.60
3	Karimnagar smart city		2020.69			2020.69
4	Warangal smart city		3544.39			3544.39
Total - Municipal Administration and Urban Development, Secretariat Department		15000.00	9513.68	0.00	0.00	24513.68
22	Commissioner and Director, Municipal Administration Department					
1	Assistance to GHMC for SCSDF Scheme	31492.00				31492.00
2	Assistance to Municipalities for Development works	64408.00				64408.00
3	Finance Commission Grants to Urban Local Bodies Health Sector	1365.38				1365.38
4	NAGARABHIVRUDHI including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations	15450.00				15450.00
5	National Urban Livelihood Mission		1176.37			1176.37
6	Swachh Bharat		5708.21			5708.21
Total - Commissioner and Director, Municipal Administration Department		112715.38	6884.58	0.00	0.00	119599.96
23	Panchayath Raj Department					
1	Indiramma Atmeeya Bharosa	13200.00				13200.00
2	State Matching Grant for Gram Panchayats	14778.26				14778.26
3	State Matching Grant for Mandal Parishads	2501.04				2501.04
4	State Matching Share for Zilla Parishads	2501.04				2501.04
5	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY)		1847.32			1847.32
6	Rastriya Gram Swaraj Abhiyan		1041.41			1041.41
7	Rastriya Gram Swaraj Abhiyan 60:40		423.18			423.18
8	Finance Commission grants to Gram Panchayats - Basic Grants (Untied)				8404.80	8404.80
9	Finance Commission Grants to Gram Panchayats (TIED Grant)				8404.80	8404.80

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
10	Finance Commission Grants to Mandal Parishads (TIED Grant)				988.80	988.80
11	Finance Commission grants to Mandal Parishads - Basic Grants (Untied)				988.80	988.80
12	Finance Commission grants to Zilla Parishads - Basic Grants (Untied)				494.40	494.40
13	Finance Commission grants to Zilla Parishads (TIED Grant)				494.40	494.40
Total - Panchayath Raj Department		32980.34	3311.91	0.00	19776.00	56068.25
24	General & Panchayat Raj, Engineer-in-Chief					
1	Construction of Panchayat Raj Rural Roads	30000.00				30000.00
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)		436.74			436.74
Total - General & Panchayat Raj, Engineer-in-Chief		30000.00	436.74	0.00	0.00	30436.74
25	Rural Development Department					
1	Cheyutha Pensions to Disabled Persons	46553.00				46553.00
2	Cheyutha Pensions to old age persons & widows	378809.33				378809.33
3	Financial Assistance to Beedi Workers	26191.50				26191.50
4	Financial Assistance to Single Women	6644.00				6644.00
5	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	59250.00				59250.00
6	Indira Gandhi National Disabled Pension Scheme		99.78			99.78
7	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)		3301.22			3301.22
8	Indira Gandhi National Widow Pension Scheme		1289.94			1289.94
9	Integrated Watershed Development Programme		3213.60			3213.60
10	Mahila Kisan Shashaktikaran Pariyojna (MKSP)		648.72			648.72
11	MGNREGS-MATERIAL		32648.26			32648.26
12	National Rural Livelihood Mission (NRLM)		11880.22			11880.22
13	Swachh Bharat Mission (Grameen) (60:40)		5914.50			5914.50
Total - Rural Development Department		517447.83	58996.24	0.00	0.00	576444.07

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
26	Rural Water Supply & Sanitation, Engineer-in-Chief					
1	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWP)		5803.37			5803.37
Total - Rural Water Supply & Sanitation, Engineer-in-Chief		0.00	5803.37	0.00	0.00	5803.37
27	Planning, Secretariat Department					
1	Special Development Fund for Welfare and Development Activities	38625.00				38625.00
2	Constituency Development Programme	12360.00				12360.00
3	Indiramma Kutumbha Jivitha Bima (for all families)	61800.00				61800.00
Total - Planning, Secretariat Department		112785.00	0.00	0.00	0.00	112785.00
28	Scheduled Castes Development Department					
1	Acquisition of House Sites for Weaker Sections & Payment of Decretal Charges	300.00				300.00
2	Additional Facilities to the SC Student/Youth in the New State of Telangana	5000.00				5000.00
3	Assistance to Nodal Agency of SCSDF and maintenance of Online Portals (SDF, ePASS, eHMS, eoffice, Web Portals etc)	600.00				600.00
4	Assistance to Telangana Study Circle	9683.39				9683.39
5	Construction of Babu JagjivanRam Kalashala Vidhyarthula Vasathi Bhavanam	2500.00				2500.00
6	Construction of Dr BR Ambedkar Tower near Tank Bund	2500.00				2500.00
7	Construction of Infrastructure in SC Colonies	150000.00				150000.00
8	Contribution to Social Welfare Fund	325.00				325.00
9	Crucial Welfare Fund	3850.00				3850.00
10	District Offices	596.00				596.00
11	Educational Development Infrastructure (Construction of Buildings, RIAD, Integrated Hostels, Study Circles, VM Homes)	7500.00				7500.00

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
12	Government Hostels/ Ananda Nilayams(Pre-Matric)	26100.00				26100.00
13	Headquarters Office	550.00				550.00
14	Kalyana Lakshmi	60000.00				60000.00
15	Post Matric Hostels for College Students	7900.00				7900.00
16	Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	15000.00				15000.00
17	Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	20000.00				20000.00
18	Scholarships Post (MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	2000.00				2000.00
19	Scholarships Post (MTF-Professional Courses)	2000.00				2000.00
20	Scholarships Post (RTF-Professional Courses)	12000.00				12000.00
21	Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	3000.00				3000.00
22	Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues)	7500.00				7500.00
23	Telangana SC, ST Commission	45.00				45.00
24	Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes		7000.00			7000.00
25	PM-AJAY(BJRCY)		5150.42			5150.42
26	Promotion of Inter Caste Marriages		15139.00			15139.00
27	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes		666.64			666.64
28	Post Matric Scholarships			50300.00		50300.00
29	Pre Matric Scholarships (IX to X Classes/Unclean/Merit Up- gradation)			1824.16		1824.16
Total - Scheduled Castes Development Department		338949.39	27956.06	52124.16	0.00	419029.61

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
29	TG Scheduled Castes Cooperative Development Corporation Ltd.,					
1	Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	10000.00				10000.00
2	Rajiv Yuva Vikasam	195000.00				195000.00
3	Rajiv Yuva Vikasam (Retrofitting of Auto Rickshaws in CURE area with Electrical Fitment)	5000.00				5000.00
4	Special Central Assistance for Scheduled Castes Component Plan(PM AJAY)		8304.31			8304.31
Total - TG Scheduled Castes Cooperative Development Corporation Ltd.		210000.00	8304.31	0.00	0.00	218304.31
30	Telangana Social Welfare Residential Educational Institutions Society					
1	Construction of Buildings for Residential School Complex	100.00				100.00
2	Government Residential Centralized Schools	191884.53				191884.53
3	Modenisation of Kitchens	2500.00				2500.00
4	Young India Integrated Resedential Schools	250000.00				250000.00
5	Government Residential Centralised Schools	4765.02				4765.02
Total - Telangana Social Welfare Residential Educational Institutions Society		449249.55	0.00	0.00	0.00	449249.55
31	School Education Department					
1	Breakfast & Milk to School Students	14400.00				14400.00
2	Health and Hygienic kits to Adolescent Girls	212.50				212.50
3	Nutritious Meals Programmes for IX to X Classes	1673.00				1673.00
4	Telangana Public School	7725.00				7725.00
5	Pradhan Mantri Poshan Shakti Nirman(PM POSHAN - Cooking Cost) (Distribution)		2775.10			2775.10
6	Pradhan Mantri Poshan Shakti Nirman(PM POSHAN COOKING COST) (PRODUCTION)		3684.96			3684.96
Total - School Education Department		24010.50	6460.06	0.00	0.00	30470.56
32	Adult Education Department					
1	New India Literacy Programme		298.29			298.29
Total - Adult Education Department		0.00	298.29	0.00	0.00	298.29

(Rs. in Lakhs)						
Sl. No.	Department/ Scheme	State Sector Schemes	SNA-SPARSH (CSS)	Matching State Share of Centrally Sponsored Schemes	Finance Commission Grants	Total
1	2	3	4	5	6	7
33	Samagra Shiksha					
1	Civil works on Samagra Shiksha		8302.35			8302.35
2	PM SHRI (PM SCHOOLS FOR RISING INDIA)		7547.22			7547.22
3	Samagra Shiksha		48316.47			48316.47
Total -Samagra Shiksha		0.00	64166.04	0.00	0.00	64166.04
34	Transport, Roads and Buildings Secretariat Department					
1	Assistance to TGRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme	85209.00				85209.00
Total - Transport, Roads and Buildings Secretariat Department		85209.00	0.00	0.00	0.00	85209.00
35	Buildings and CRF, Engineer-in-Chief					
1	Roads & Bridges under CRIF		6200.00			6200.00
Total - Buildings and CRF, Engineer-in-Chief,		0.00	6200.00	0.00	0.00	6200.00
36	Women Development and Child Welfare Department					
1	Arogya Lakshmi	3590.50				3590.50
2	Integrated Child Development Services (ICDS)		7457.66			7457.66
3	Nutrition Programme		7050.34			7050.34
4	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)		245.72			245.72
Total - Women Development & Child Welfare Department		3590.50	14753.72	0.00	0.00	18344.22
37	Higher Education (Dr Ambedkar Open University), Secretariat Department					
1	Establishment of B.R. Ambedkar International Center for Dialogue on Governance and Equity (BRIDGE)	10000.00				10000.00
Total - Higher Education (Dr Ambedkar Open University), Secretariat Department		10000.00	0.00	0.00	0.00	10000.00
Departments Total		3017706.60	356782.11	56796.96	19776.00	3451061.67
Allocation deemed to be accounted for Non-Divisible infrastructure works						323060.50
Grand Total		3017706.60	356782.11	56796.96	19776.00	3774122.17