



PRAGATHI PADDU

2026-27

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Volume VII/I

As presented to the Legislature

(As presented to the Legislature in March, 2026)

BHATTI VIKRAMARKA MALLU

DEPUTY CHIEF MINISTER

PRAGATHI PADDU

2026-27

Volume VII/I

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2026-27 - SECTOR WISE OUTLAYS

Rs.Lakh

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
A	ECONOMIC SERVICES			
I	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Commissioner & Director, Agriculture	1629554.50	1599783.88	1518747.57
i.	State Sector Schemes	1598187.49	1568416.87	1480290.35
ii.	Matching State Share	159.99	159.99	0.00
iii.	Centrally Sponsored Schemes	31207.02	31207.02	38457.22
b.	Director of Horticulture	64624.37	62793.62	75389.37
i.	State Sector Schemes	7853.48	6022.73	5473.48
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	56770.89	56770.89	69915.89
5	REGISTRAR OF CO-OPERATIVE SOCIETIES	22.65	22.65	6.80
i.	State Sector Schemes	22.65	22.65	6.80
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	0.00	0.00	0.00
2	Animal Husbandry	25094.22	23143.00	24772.63
i.	State Sector Schemes	17907.69	15956.47	16154.28
	RIDF	0.00	0.00	0.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
ii.	Matching State Share	2784.54	2784.54	0.00
iii.	Centrally Sponsored Schemes	4401.99	4401.99	8618.35

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
3	Fisheries	25005.09	24488.84	39916.18
i.	State Sector Schemes	2495.00	1978.75	2194.00
	RIDF	0.00	0.00	0.00
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	22510.09	22510.09	37722.18
4	FOREST & WILD LIFE	16213.91	16088.91	16639.47
i.	State Sector Schemes	12864.41	12739.41	12514.41
ii.	Matching State Share	1388.20	1388.20	0.00
iii.	Centrally Sponsored Schemes	1961.30	1961.30	4125.06
6	Director, Marketing	0.00	0.00	20000.00
i.	State Sector Schemes	0.00	0.00	20000.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
	TOTAL - (Agri & Allied Ser)	1760514.74	1726320.90	1695472.02
i.	State Sector Schemes	1639330.72	1605136.88	1536633.32
ii.	RIDF	0.00	0.00	0.00
iii.	Matching State Share	4332.73	4332.73	0.00
iv.	Centrally Sponsored Schemes	116851.29	116851.29	158838.70
B	RURAL DEVELOPMENT			
1.	Commr. Rural Development	1337635.96	1292662.44	1449728.28

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
i.	State Sector Schemes	1045396.41	1000422.89	1092880.31
ii.	Matching State Share	88232.86	88232.86	0.00
iii.	Centrally Sponsored Schemes	204006.69	204006.69	356847.97
2	Society for Elimination of Rural Poverty (SERP)	29500.00	29500.00	29500.00
i.	State Sector Schemes	29500.00	29500.00	29500.00
ii.	Externally Aided Project			
3	TSIPARD	0.00	0.00	0.00
i.	State Sector Schemes			
4	SRT Institute	582.06	349.24	582.06
5	C.D. and Panchayats	306142.83	224269.84	223007.26
i.	State Sector Schemes	294642.83	212769.84	208844.48
ii.	Matching State Share	4000.00	4000.00	0.00
iii.	Centrally Sponsored Schemes	7500.00	7500.00	14162.78
6	Land Reforms (SS & LR)	252.97	252.97	75.89
i.	State Sector Schemes	252.97	252.97	75.89
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
7	Commr, Land Revenue/Admn	3654.66	2199.60	13972.76

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
8	Endowments	18968.75	15475.65	120099.24
9	Revenue Secretariat	2.50	2.50	0.75
10	Commissioner Relief	218.45	218.45	57.14
	Total - (RD)	1696958.18	1564930.69	1837023.38
i.	State Sector Schemes	1393218.63	1261191.14	1466012.63
ii.	Externally Aided Project	0.00	0.00	0.00
iii.	Matching State Share	92232.86	92232.86	0.00
iv.	Centrally Sponsored Schemes	211506.69	211506.69	371010.75
III.	SPECIAL AREA DEVELOPMENT PROG.			
IV.	IRRIGATION & FLOOD CONTROL			
A.	Major & Medium Irrigation	1054987.00	1054987.00	949240.00
a.	Major Irrigation	1009431.50	1009431.50	898257.87
i.	State Sector Schemes	995336.50	995336.50	778422.87
ii.	AIBP	1395.00	1395.00	112139.00
iii.	Matching State Share	10050.00	10050.00	0.00
iv.	Centrally Sponsored Schemes	2650.00	2650.00	7696.00
v.	Externally Aided Project			

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
B.	Medium Irrigation	45555.50	45555.50	50982.13
i.	State Sector Schemes	45003.50	45003.50	50982.13
ii.	AIBP	552.00	552.00	0.00
iii.	Matching State Share			
iv.	Centrally Sponsored Schemes			
C.	Minor Irrigation	98286.00	98286.00	208044.00
a.	Minor Irrigation (PWD)	75008.58	75008.58	137539.00
i.	State Sector Schemes	68670.58	68670.58	122000.00
ii.	RIDF	544.00	544.00	539.00
iii.	AIBP			
iv.	Matching State Share	516.00	516.00	0.00
v.	Centrally Sponsored Schemes	5278.00	5278.00	15000.00
b.	State Irrigation Dev. Corpn.	21575.42	21575.42	68005.00
i.	State Sector Schemes	21575.42	21575.42	68000.00
ii.	RIDF			5.00
iii.	AIBP			
c.	Commissioner Command Area Development	0.00	0.00	0.00
	Externally Aided Project	0.00	0.00	0.00
	State Sector Schemes	0.00	0.00	0.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
d.	Ground Water Deptt.	1702.00	1702.00	2500.00
i.	State Sector Schemes	1702.00	1702.00	2500.00
D	Command Area Development	1611.00	1611.00	1877.00
i.	State Sector Schemes	1595.00	1595.00	1777.00
ii.	Centrally Sponsored Schemes	16.00	16.00	100.00
E	Flood Control & Drainage	28000.00	28000.00	28000.00
i.	State Sector Schemes	28000.00	28000.00	28000.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
	TOTAL (Irrigation & FC)	1182884.00	1182884.00	1187161.00
i.	State Sector Schemes	1161883.00	1161883.00	1051682.00
ii.	RIDF	544.00	544.00	544.00
iii.	AIBP	1947.00	1947.00	112139.00
iv.	Externally Aided Project	0.00	0.00	0.00
v.	Matching State Share	10566.00	10566.00	0.00
vi	Centrally Sponsored Schemes	7944.00	7944.00	22796.00
V.	ENERGY			
a	C.E.Srisailam			
b	TS TRANSCO	1444442.46	1224178.16	1501152.59
i.	State Sector Schemes	1444442.46	1224178.16	1501152.59
	TOTAL (ENERGY)	1444442.46	1224178.16	1501152.59
i.	State Sector Schemes	1444442.46	1224178.16	1501152.59

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
VI.	INDUSTRY & MINERALS			
1.	Village & Small Industries	104949.90	67095.90	98483.45
a.	Commr.of Industries	67332.00	43678.00	72873.40
i.	State Sector Schemes	67332.00	43678.00	72873.40
b.	Commerce & Export Promotion	9.50	9.50	2.85
c.	Handlooms & Textiles	35500.00	21300.00	24196.00
i.	State Sector Schemes	35500.00	21300.00	24196.00
d.	Commissioner Sericulture	2108.40	2108.40	1411.20
i.	State Sector Schemes	2108.40	2108.40	1411.20
i.	Centrally Sponsored Schemes	0.00	0.00	0.00
2.	Large & Medium Industries	123393.01	89630.50	113453.25
a.	Commr. of Industries	94463.50	72063.50	82261.90
i.	State Sector Schemes	94463.50	72063.50	82261.90
b	Industries & Commerce Department (Sect.Dept)	15026.00	15026.00	17316.54
i.	State Sector Schemes	1276.00	1276.00	382.80
ii	Matching State Share	3000.00	3000.00	0.00
iii.	Centrally Sponsored Schemes	10750.00	10750.00	16933.74
c.	Infrastructure and Investment Sect	0.00	0.00	0.00
d.	Commissioner Sugars	13903.51	2541.00	13874.81

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
3	Mines and Geology	10000.01	6000.01	20000.02
i.	State Sector Schemes	10000.01	6000.01	20000.02
	TOTAL (Industry & Minerals)	238342.92	162726.41	231936.72
i.	State Sector Schemes	224592.92	148976.41	215002.98
ii	Matching State Share	3000.00	3000.00	0.00
iii.	Centrally Sponsored Schemes	10750.00	10750.00	16933.74
VII.	TRANSPORT			
1	Roads & Bridges	333147.17	333147.17	567676.45
a.	ENC State Roads	81858.72	81858.72	345538.00
	State Sector Schemes	81858.72	81858.72	345538.00
b.	Eing. In Chief, Buildings &CRF	176844.33	176844.33	176844.33
i.	State sector Schemes	152500.33	152500.33	152500.33
ii.	Centrally Sponsored Schemes	24344.00	24344.00	24344.00
c.	CE (R&B)EAP, RDC	1100.00	1100.00	1100.00
i.	State sector Schemes			
ii.	Externally Aided Project	1100.00	1100.00	1100.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
d.	CE Rural Roads	63245.12	63245.12	34095.12
i.	State Sector Schemes	29245.12	29245.12	24845.12
ii.	RIDF	500.00	500.00	500.00
iii.	Matching State Share	9900.00	9900.00	0.00
iv.	Centrally Sponsored Schemes	23600.00	23600.00	8750.00
e.	ENC - R&B, NH	0.00	0.00	0.00
i.	State Sector Schemes			
f.	Chief Engineer (R&B) Electrical	1000.00	1000.00	1000.00
i.	State Sector Schemes	1000.00	1000.00	1000.00
g.	CE (R&B) PPP	9099.00	9099.00	9099.00
i.	State Sector Schemes	9099.00	9099.00	9099.00
2	Infrastructure & Investment Department (Civil Aviation)	4076.25	2892.25	3994.88
3	MNP Roads (CE PR)	116658.60	116658.60	210521.09
i	RIDF	1000.00	1000.00	0.00
ii	State Sector Schemes	95658.60	95658.60	185890.20
iii.	Matching State Share	8000.00	8000.00	0.00
iv.	Centrally Sponsored Schemes	12000.00	12000.00	24630.89
4	TR & B Secretariat Dept	308253.44	308253.44	308253.44
i.	State Sector Schemes	308253.44	308253.44	308253.44

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
5	Transport Commissioner	6600.00	4400.00	5530.00
	Total - (Transport)	768735.46	765351.46	1095975.86
i.	State Sector Schemes	688291.46	684907.46	1036650.97
ii.	RIDF	1500.00	1500.00	500.00
iii.	Externally Aided Project	1100.00	1100.00	1100.00
iv.	Matching State Share	17900.00	17900.00	0.00
v.	Centrally Sponsored Schemes	59944.00	59944.00	57724.89
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
	Telangana Bio-Diversity Board	2700.00	2150.00	810.00
5	Telangana Pollution Control Board - 13th FC			
	TOTAL (Science & Tech)	2700.00	2150.00	810.00
i.	State Sector Schemes	2700.00	2150.00	810.00
ii.	13th FC			
X.	GENERAL ECONOMIC SERVICES			
1.	Secretariat Economic Services	393487.68	358731.56	714806.03
a.	Planning Department	292666.68	281746.68	606601.70
i.	State Sector Schemes	292666.68	281746.68	606601.70
ii.	Centrally Sponsored Schemes			

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
b	Finance Department	23698.49	18284.37	21081.82
i.	State Sector Schemes	23698.49	18284.37	21081.82
c.	Information Technology & Com.	77120.01	58698.01	87120.01
i.	State Sector Schemes	77120.01	58698.01	87120.01
d.	Director, Electronically Deliverable Services	2.50	2.50	2.50
i.	State Sector Schemes	2.50	2.50	2.50
2.	Tourism	76338.03	45344.82	121270.00
a.	Commr.of Tourism	76338.03	45344.82	121270.00
i.	State Sector Schemes	76338.03	45344.82	121270.00
3.	Economic Advice & Statistics (DES)	528.52	528.52	622.57
i.	State Sector Schemes	48.44	48.44	31.33
ii.	Centrally Sponsored Schemes	480.08	480.08	591.24
4.	Civil Supplies Dept.	383514.02	381239.02	505421.32
i.	State Sector Schemes	383514.02	381239.02	505421.32
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	0.00	0.00	0.00
5.	State Consumer Disputes Redressal Commission	0.00	0.00	12.00
i.	State Sector Schemes	0.00	0.00	12.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
6.	Legal Metrology	50.00	50.00	50.00
i.	State Sector Schemes	50.00	50.00	50.00
	Total - (Genl.Eco.Ser)	853918.25	785893.92	1342181.92
i.	State Sector Schemes	853438.17	785413.84	1341590.68
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	480.08	480.08	591.24
	Total -(Economic Services)	7948496.01	7414435.54	8891713.49
i.	State Sector Schemes	7407897.36	6873836.89	8149535.17
ii.	AIBP	1947.00	1947.00	112139.00
iii.	RIDF	2044.00	2044.00	1044.00
iv.	Externally Aided Project	1100.00	1100.00	1100.00
V.	Matching State Share	128031.59	128031.59	0.00
Vi.	Centrally Sponsored Schemes	407476.06	407476.06	627895.32
B.	SOCIAL SERVICES			
1.	General Education	361466.60	348324.80	633627.22
a	Dir. of School Education	37956.28	37113.45	136784.09
i.	State Sector Schemes	10374.53	9531.70	102815.93
ii.	Matching State Share	9444.07	9444.07	0.00
iii.	Centrally Sponsored Schemes	18137.68	18137.68	33968.16

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
b	Government Examinations	750.00	750.00	750.00
c.	PD Samagra Siksha (SSA)	195217.05	195217.05	240418.52
i.	Matching State Share	68480.00	68480.00	0.00
ii.	Centrally Sponsored Schemes	126737.05	126737.05	240418.52
d.	Telangana Residential Educational Institutions Society	67024.61	66431.64	61082.71
i.	State Sector Schemes	66954.65	66361.68	61012.75
ii.	RIDF	69.96	69.96	69.96
e	Higher Education - Sectt	45353.77	34103.77	165353.77
i.	State Sector Schemes	45353.77	34103.77	165353.77
ii.	Matching State Share	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
f	Collegiate Education	11057.94	11057.94	13150.56
i.	State Sector Schemes	900.43	900.43	641.13
ii.	Matching State Share	4363.00	4363.00	0.00
iii.	Centrally Sponsored Schemes	5794.51	5794.51	12509.43
g	Intermediate Education	647.49	647.49	13588.84
i.	State Sector Schemes	226.64	226.64	13167.99
ii.	RIDF	420.85	420.85	420.85

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
h	Adult Education	1567.53	1567.53	1930.48
i.	Matching State Share	627.01	627.01	0.00
ii.	Centrally Sponsored Schemes	940.52	940.52	1930.48
i	Jawahar Bal Bhavan			
j	Government Text Book Press	1829.96	1373.96	549.66
k	D.G, N.C.C.	61.97	61.97	18.59
2.	SPORTS & YOUTH SERVICES	42805.03	42805.03	60711.03
a.	Sports Authority of Telangana LB Stadium	42505.03	42505.03	60621.03
i.	State Sector Schemes	42505.03	42505.03	60621.03
b.	Dir. of Youth Services	300.00	300.00	90.00
i.	State Sector Schemes	300.00	300.00	90.00
3.	TECHNICAL EDUCATION	6411.43	5011.42	14640.29
i.	State Sector Schemes	5933.06	4533.05	14161.92
ii.	RIDF	478.37	478.37	478.37
4.	ART & CULTURE	4515.78	3395.78	14637.87
a.	State Archives (Museum)	500.00	500.00	257.13
i.	State Sector Schemes	385.00	385.00	115.50
ii.	Centrally Sponsored Schemes	115.00	115.00	141.63

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
b.	Director Public Libraries	15.75	15.75	4.73
i.	State Sector Schemes	15.75	15.75	4.73
c.	Oriental Manuscript Library & Research Institute	0.03	0.03	500.01
i.	State Sector Schemes	0.03	0.03	500.01
d.	Dir. of Cultural Affairs	4000.00	2880.00	13876.00
i.	State Sector Schemes	4000.00	2880.00	13876.00
	Total (Edn,Sports, Art&Cul)	415198.84	399537.03	723616.41
i.	State Sector Schemes	179590.82	163929.01	433679.01
ii.	RIDF	969.18	969.18	969.18
iii.	Matching State Share	82914.08	82914.08	0.00
v.	Centrally Sponsored Schemes	151724.76	151724.76	288968.22
5.	MEDICAL & PUBLIC HEALTH			
a	HM&FW Sectt Department	68063.52	54218.14	62938.12
i.	State Sector Schemes	66935.52	53090.14	61548.94
ii	Matching State Share	451.2	451.2	0
iii.	Centrally Sponsored Schemes	676.80	676.80	1389.18
b	Dir. of Medical Education	301091.62	300541.62	301894.22
i.	State Sector Schemes	290273.66	289723.66	290076.26
ii.	Matching State Share	10817.96	10817.96	0.00
iii.	Centrally Sponsored Schemes	0.00	0.00	11817.96

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
c	Indian Medicine & Homeopathy - AYUSH	13352.51	13352.51	15524.10
i.	State Sector Schemes	3352.51	3352.51	3208.65
ii.	Matching State Share	4000.00	4000.00	0.00
iii.	Centrally Sponsored Schemes	6000.00	6000.00	12315.45
d	Director of Drugs Control Admin.	210.00	210.00	210.00
i.	State Sector Schemes	210.00	210.00	210.00
ii.	Matching State Share			
ii.	Centrally Sponsored Schemes			
e	Institute of Preventive Medicine	205.00	205.00	61.50
f	Insurance Medical Services	10200.25	9320.25	8502.58
g	Dir. Public Health & Family Welfare	55424.69	55424.69	55249.48
i.	State Sector Schemes	55424.69	55424.69	55249.48
	Centrally Sponsored Schemes			
h	Commr. Health & Family Welfare	168680.60	159997.28	184404.20
i.	State Sector Schemes	29071.00	20387.68	13890.08
ii.	Matching State Share	61992.80	61992.80	29600.00
iii.	Centrally Sponsored Schemes	77616.80	77616.80	140914.12

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	Total - (Medical & Public Health)	617228.19	593269.49	628784.20
i.	State Sector Schemes	455672.63	431713.93	432747.49
ii.	Matching State Share	77261.96	77261.96	29600.00
iii.	Centrally Sponsored Schemes	84293.60	84293.60	166436.71
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	62547.66	37535.26	55768.26
i.	State Sector Schemes	62547.66	37535.26	55768.26
b.	Chief Engineer, RWS	90938.33	90938.33	98000.47
i.	State Sector Schemes	40438.21	40438.21	60438.21
ii.	RIDF	20000.00	20000.00	0.00
iii.	Matching State Share	15250.05	15250.05	0.00
iv.	Centrally Sponsored Schemes	15250.07	15250.07	37562.26
	Total - (Water Supply &S)	153485.99	128473.59	153768.73
i.	State Sector Schemes	102985.87	77973.47	116206.47
ii.	RIDF	20000.00	20000.00	0.00
iii.	Matching State Share	15250.05	15250.05	0.00
iv.	Centrally Sponsored Schemes	15250.07	15250.07	37562.26
7.	Housing			
a.	CE Buildings	13700.00	13200.00	10700.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
b.	Weaker Section Housing Programmes	698055.12	529002.32	529002.32
i.	State Sector Schemes	233655.12	64602.32	64602.32
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	464400.00	464400.00	464400.00
	Total - (Housing)	711755.12	542202.32	539702.32
i.	State Sector Schemes	247355.12	77802.32	75302.32
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	464400.00	464400.00	464400.00
8.	Urban Development			
a.	Commr. & Dir. of Municipal Admin.	295757.87	171826.68	445546.97
i.	State Sector Schemes	256460.48	132529.29	397150.48
ii.	Externally Aided Projects	0.00	0.00	0.00
iii.	Matching State Share	981.11	981.11	0.00
iv.	Centrally Sponsored Schemes	38316.28	38316.28	48396.49
b.	MA&UD (Sectt)	515029.56	476055.16	419353.02
i.	State Sector Schemes	407058.00	368083.60	286381.22
ii.	Matching State Share	43601.67	43601.67	0.00
iii.	Centrally Sponsored Schemes	64369.89	64369.89	132971.80

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
c.	Quli Qutub Shah UDA	6337.99	3802.79	2500.00
	Total - (Urban Dev)	817125.42	651684.63	867399.99
i.	State Sector Schemes	669856.47	504415.68	686031.70
ii.	Externally Aided Projects	0.00	0.00	0.00
iii.	Matching State Share	44582.78	44582.78	0.00
iv.	Centrally Sponsored Schemes	102686.17	102686.17	181368.29
9.	Information & Publicity	35671.21	33859.23	45171.21
a.	Commissioner, I&PR	35667.92	33855.94	45167.92
b.	Information Commission	3.29	3.29	3.29
10.	Welfare of SC,ST,BC & Minorities			
a.	Scheduled Castes Development Department	3535321.13	2604352.11	3124987.13
i.	State Sector Schemes	3454078.13	2523109.11	3031602.60
ii.	RIDF	0.00	0.00	0.00
iii.	Matching State Share	65300.00	65300.00	52124.16
iv.	Centrally Sponsored Schemes	15943.00	15943.00	41260.37

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
b.	Welfare of STs	1451615.63	1235466.33	1527464.62
i.	State Sector Schemes	1424359.75	1208210.45	1496633.69
ii.	RIDF			
iii.	Matching State Share	8053.88	8053.88	0.00
iv.	Centrally Sponsored Schemes	19202.00	19202.00	30830.93
c.	Welfare of BCs	1039714.31	849315.49	1139300.46
i.	State Sector Schemes	1037251.70	846852.88	1136736.90
ii.	Matching State Share	63.72	63.72	0.00
iii.	Centrally Sponsored Schemes	2398.89	2398.89	2563.56
d.	Minorities Welfare	284552.34	226632.34	289326.84
i.	State Sector Schemes	274552.34	216632.34	277011.39
ii.	Matching State Share	3334.00	3334.00	0.00
iii.	Centrally Sponsored Schemes	6666.00	6666.00	12315.45
	Total - (Welfare)	6311203.41	4915766.27	6081079.05
i.	State Sector Schemes	6190241.92	4794804.78	5941984.58
ii.	RIDF	0.00	0.00	0.00
iii.	Matching State Share	76751.60	76751.60	52124.16
iv.	Centrally Sponsored Schemes	44209.89	44209.89	86970.31

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
11.	Labour and Employment			
a.	Dir. of Empt. & Trg.	31932.64	29132.64	45244.55
i.	State Sector Schemes	27199.38	24399.38	38415.33
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	4733.26	4733.26	6829.22
b.	Commissioner Labour	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
c.	Chief Inspector of Boilers	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00
	Total - (Labour & Emp)	31932.64	29132.64	45244.55
i.	State Sector Schemes	27199.38	24399.38	38415.33
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	4733.26	4733.26	6829.22
12.	Social Security & Welfare			
a.	Dir., Persons with Disability and Senior Citizens Welfare	10781.54	7319.28	8302.24
i.	State Sector Schemes	10581.54	7119.28	8055.93
ii.	Centrally Sponsored Schemes	200.00	200.00	246.31

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
b.	Women & Child Welfare	79146.23	69328.93	92199.51
i.	State Sector Schemes	26663.99	16846.69	23.00
ii.	RIDF	23.00	23.00	25656.28
iii.	Matching State Share	24234.79	24234.79	0.00
iv.	Centrally Sponsored Schemes	28224.45	28224.45	66520.23
c.	Juvenile Welfare	269.72	269.72	108.92
i.	State Sector Schemes	269.72	269.72	108.92
d.	Sainik Welfare	333.00	333.00	333.00
i.	State Sector Schemes	333.00	333.00	333.00
e.	I.G.of Prisons	1678.28	1678.28	1678.28
i.	State Sector Schemes	1678.28	1678.28	1678.28
ii	Centrally Sponsored Schemes	0.00	0.00	0.00
	Total - (Social Security)	92208.77	78929.21	102621.95
i.	State Sector Schemes	39526.53	26246.97	10199.13
ii.	RIDF	23.00	23.00	25656.28
iii.	Matching State Share	24234.79	24234.79	0.00
iv.	Centrally Sponsored Schemes	28424.45	28424.45	66766.54

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
13.	Nutrition (WD &CW)	91110.91	91110.91	82736.63
i.	State Sector Schemes	35512.94	35512.94	35512.94
ii.	Matching State Share	30090.89	30090.89	0.00
iii.	Centrally Sponsored Schemes	25507.08	25507.08	47223.69
	Total - (Social Services)	9276920.50	7463965.32	9270125.04
i.	State Sector Schemes	7983612.89	6170657.71	7815250.18
ii.	RIDF	20992.18	20992.18	26625.46
iii.	Externally Aided Project	0.00	0.00	0.00
iv.	Matching State Share	351086.15	351086.15	81724.16
v.	Centrally Sponsored Schemes	921229.28	921229.28	1346525.24
C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	47650.00	47550.00	50650.00
2.	Registrar of High Court	84002.58	82473.30	84999.79
i.	State Sector Schemes	79695.83	78166.55	79695.83
ii.	Matching State Share	922.70	922.70	0.00
iii.	Centrally Sponsored Schemes	3384.05	3384.05	5303.96
3.	Police Academy Complex	233.88	233.88	983.88
4	DG & IG of Police	34004.93	32141.57	37008.25
i.	State Sector Schemes	32694.93	30831.57	35394.93
ii.	Matching State Share	524.00	524.00	0.00
iii.	Centrally Sponsored Schemes	786.00	786.00	1613.32

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
5	D.G, OCTOPUS	700.00	700.00	700.00
6	Mandal Buildings	0.00	0.00	0.00
i.	MPP Buildings			
7	Dr. MCR HRD Institute	512.51	512.51	512.51
i.	State Sector Schemes	512.51	512.51	512.51
8	Law Dept. Sectt	3245.00	2193.00	3245.00
9	Grey Hounds	600.00	600.00	600.00
i.	State Sector Schemes	600.00	600.00	600.00
10	D.G, Fire Services	2639.00	2639.00	3140.50
i.	State Sector Schemes	2639.00	2639.00	3140.50
11	Commr. Registration & Stamps	1297.80	959.98	705.92
12	Commr. State Taxes	465.57	465.57	465.57
13	Commr. Excise	3754.76	2584.86	2868.43
14	D.G Anti Corruption Bureau	252.10	252.10	252.10
15	Chief Electoral Officer	6940.98	5559.50	7240.98
16	STATE LEGISLATURE	3100.00	3100.00	3100.00
17	Printing, Stationery & Stores Purchase	8.55	8.55	8.55

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
18	IGP Intelligence	10870.17	10052.97	12770.92
i.	State Sector Schemes	2661.17	1843.97	2661.17
ii.	Matching State Share	0.00	0.00	10109.75
ii.	Centrally Sponsored Schemes	8209.00	8209.00	0.00
19	Commissioner of City Police	29995.00	27935.00	31000.00
i.	State Sector Schemes	19995.00	17935.00	21000.00
ii.	Matching State Share	5000.00	5000.00	0.00
iii.	Centrally Sponsored Schemes	5000.00	5000.00	10000.00
19	Commissioner, Cyberabad Police	2000.00	1749.33	2000.00
20	DG Special Protection Force	349.00	349.00	349.00
21	Prosecutions	784.32	470.59	784.32
22	Advocate General	4.32	4.32	4.32
23	Member Secretary, State Legal Services Authority	752.36	552.36	752.36
24	Judicial Academy	100.00	100.00	100.00
25	Home Guards	50.02	50.02	50.02
26	Malkajgiri Police	1600.00	1400.00	1700.00
	Future City Police	0.00	0.00	4000.00
27	Lok Ayukta & Up Lok Ayukta	0.27	0.27	0.27
28	Vigilance & Enforcement	46.30	46.30	46.30

Sl.No	Head / Sub-Head of Development	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
29	Spl.Commissioner Telangana Bhavan			
30	Vigilance Commission			
31	Home Secretariat Department			
31	GAD Sectt	19692.75	15326.50	19692.75
	Total - (Genl Services)	255652.17	240010.48	269731.74
i.	State Sector Schemes	231826.42	216184.73	242704.71
ii.	Matching State Share	6446.70	6446.70	10109.75
iii.	Centrally Sponsored Schemes	17379.05	17379.05	16917.28
	Grand Total	17481068.68	15118411.34	18431570.27
i.	State Sector Schemes	15623336.67	13260679.33	16207490.06
ii.	AIBP	1947.00	1947.00	112139.00
iii.	RIDF	23036.18	23036.18	27669.46
iv.	Externally Aided Project	1100.00	1100.00	1100.00
v.	Matching State Share	485564.44	485564.44	91833.91
vi.	Centrally Sponsored Schemes	1346084.39	1346084.39	1991337.84

SCHEME WISE DETAILS

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
A	ECONOMIC SERVICES				
I	AGRICULTURE AND ALLIED SERVICES				
1	Crop Husbandry				
a	Commissioner & Director, Agriculture				
	State Sector Schemes				
1	Strengthening of Labs Integrated Nutrient Management	2401-102-25-07	500.00	500.00	300.00
2	Supply of Seeds to Farmers	2401-103-25-09	10647.00	7991.50	10932.00
3	Assistance to Seed Development Corporation	2401-103-25-10	624.50	468.38	510.35
4	Extension	2401-109-25-11	349.99	349.99	100.00
5	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	98111.00	73583.25	98111.00
6	Insurance to Farmers	2401-110-25-42	116792.00	116792.00	0.00
7	Farm Mechanization	2401-113-25-08	2547.00	1910.25	2547.00
8	Rythu Vedika	2401-130-25-25	4303.00	3227.25	0.00
9	Telangana Rashtra Rythu Bandhu Samirhi (TRBS)	2401-130-25-26	0.00	0.00	0.00
10	Investment Support Scheme	2401-130-25-31	1360300.00	1360300.00	1360300.00
11	Market Intervention Fund	2401-130-25-45	0.00	0.00	0.00
12	Telangana Agriculture and Farmers Welfare Comission	2401-800-25-28	100.00	100.00	100.00
13	Market Intervention Fund	2401-800-25-45	1000.00	750.00	100.00
14	Rythu Bharosa for Landless Agricultural Labour	2401-800-25-65	0.00	0.00	0.00
15	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	1875.00	1406.25	1590.00
16	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	438.00	438.00	400.00
	Agriculture College at Kodangal	2415-01-120-25-06	0.00	0.00	5000.00
17	Scheme for Debt Relief to Farmers	2435-60-101-25-04	0.00	0.00	0.00
18	Strengthening of IT Infrastructure	4401-113-25-08	600.00	600.00	300.00
19	Strengthening of IT Infrastructure	4401-131-25-08	0.00	0.00	0.00
	Sub-total - State Sector Schemes		1598187.49	1568416.87	1480290.35
	Matching State Share				
20	National Food Security Mission		0.00	0.00	0.00
		2401-108-06-36	0.00	0.00	0.00
		2401-789-06-36	0.00	0.00	0.00
		2401-796-06-36	0.00	0.00	0.00
21	National Mission on Oil Seed & Oil Palm		0.00	0.00	0.00
		2401-114-06-38	0.00	0.00	0.00
		2401-789-06-38	0.00	0.00	0.00
		2401-796-06-38	0.00	0.00	0.00
22	Sub Mission on Agriculture Extension		0.00	0.00	0.00
		2401-131-06-09	0.00	0.00	0.00
		2401-789-06-09	0.00	0.00	0.00
		2401-796-06-09	0.00	0.00	0.00
23	Rastriya Krushi Vikas Yojana		0.00	0.00	0.00
		2401-102-06-05	0.00	0.00	0.00
		2401-789-06-10	0.00	0.00	0.00
		2401-796-06-10	0.00	0.00	0.00
24	National Mission on Natural Farming (NMNF)		159.99	159.99	0.00
		2401-102-06-52	120.75	120.75	0.00
		2401-789-06-52	24.72	24.72	0.00
		2401-796-06-52	14.52	14.52	0.00
25	Sub Mission on Agriculture Mechanisation		0.00	0.00	0.00
		2401-113-06-39	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		2401-789-06-39	0.00	0.00	0.00
		2401-796-06-37	0.00	0.00	0.00
		2401-796-06-39	0.00	0.00	0.00
26	Sub Mission on Seed and Plant Material		0.00	0.00	0.00
		2401-103-06-45	0.00	0.00	0.00
		2401-789-06-51	0.00	0.00	0.00
		2401-796-06-45	0.00	0.00	0.00
		2401-796-06-51	0.00	0.00	0.00
27	National e-Governance Plan in Agriculture		0.00	0.00	0.00
		2401-131-06-41	0.00	0.00	0.00
		2401-789-06-41	0.00	0.00	0.00
		2401-796-06-41	0.00	0.00	0.00
28	Crop Diversification Prog (CDP)		0.00	0.00	0.00
		2401-113-06-12	0.00	0.00	0.00
		2401-789-06-12	0.00	0.00	0.00
		2401-796-06-12	0.00	0.00	0.00
29	Rainfed Area Development		0.00	0.00	0.00
		2402-102-06-12	0.00	0.00	0.00
		2402-102-06-11	0.00	0.00	0.00
		2402-789-06-11	0.00	0.00	0.00
		2402-796-06-11	0.00	0.00	0.00
30	Soil Health Fertility and Soil Health Card		0.00	0.00	0.00
		2402-102-06-13	0.00	0.00	0.00
		2402-789-06-13	0.00	0.00	0.00
		2402-796-06-13	0.00	0.00	0.00
31	Soil Health Fertility and Health Management		0.00	0.00	0.00
		2402-102-06-14	0.00	0.00	0.00
		2402-789-06-14	0.00	0.00	0.00
		2402-796-06-14	0.00	0.00	0.00
32	Paramparagath Krishi Vikas Yojana		0.00	0.00	0.00
		2402-102-06-15	0.00	0.00	0.00
		2402-789-06-15	0.00	0.00	0.00
		2402-796-06-15	0.00	0.00	0.00
	Sub-total Matching State Share		159.99	159.99	0.00
	Centrally Sponsored Schemes				
33	National Food Security Mission		3650.00	3650.00	680.01
	General	2401-108-12-36	0.00	0.00	0.00
		2401-108-15-36	2755.00	2755.00	530.90
		2401-789-15-36	564.00	564.00	93.93
	SCSP	2401-789-12-36	0.00	0.00	
		2401-796-15-36	331.00	331.00	55.18
	TSP	2401-796-12-36	0.00	0.00	0.00
34	National Mission on Agriculture Extension and Technology		6251.00	6251.00	8028.99
	General	2401-113-12-39	0.00	0.00	0.00
		2401-113-15-39	4717.00	4717.00	6268.56
		2401-789-15-39	966.00	966.00	1108.96
	SCSP	2401-789-12-39	0.00	0.00	
		2401-796-15-39	568.00	568.00	651.47
	TSP	2401-796-12-39	0.00	0.00	0.00
35	National Mission on Sustainable Agriculture		0.00	0.00	0.00
	General	2402-102-12-11	0.00	0.00	0.00
	SCSP	2402-789-12-09	0.00	0.00	0.00
	TSP	2402-796-12-09	0.00	0.00	0.00
36	Mission for Atmanirbharatha in Pulses		0.00	0.00	1832.00
	General	2401-108-15-37	0.00	0.00	1422.86
	SCSP	2401-789-15-37	0.00	0.00	257.73
	TSP	2401-796-15-57	0.00	0.00	151.41

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
36	National Mission on Edible Oils-Oil seeds (100%)		0.00	0.00	64.91
	General	2401-114-15-39	0.00	0.00	64.91
	SCSP	2401-789-15-39	0.00	0.00	0.00
	TSP	2401-796-15-39	0.00	0.00	0.00
36	National Oilseed and Oil Palm Mission		1433.00	1433.00	2692.09
	General	2401-114-12-38	0.00	0.00	0.00
		2401-114-15-38	1081.49	1081.49	2087.59
		2401-789-15-38	221.40	221.40	380.80
	SCSP	2401-789-12-38	0.00	0.00	
		2401-796-15-38	130.11	130.11	223.70
	TSP	2401-796-12-38	0.00	0.00	0.00
37	Rashtriya Krushi Vikasa Yojana (RKVY)		10226.00	10226.00	13576.06
	General	2401-102-12-05	0.00	0.00	0.00
	SCSP	2401-789-12-10	0.00	0.00	0.00
	TSP	2401-796-12-10	0.00	0.00	0.00
		2401-789-15-10	1580.20	1580.20	1875.11
		2401-796-15-10	928.68	928.68	1101.55
	Rashtriya Krushi Vikasa Yojana (RKVY)	2401-102-15-05	7717.12	7717.12	10599.40
38	Pradhan Mantri Krishi Sinchai Yojna (PMKSY)		0.00	0.00	0.00
	General	2402-102-12-10	0.00	0.00	0.00
	SCSP	2402-789-12-10	0.00	0.00	0.00
	TSP	2402-796-12-10	0.00	0.00	0.00
39	National Mission on Natural Farming (NMNF)		239.99	239.99	2255.79
	General	2401-102-12-52	181.12	181.12	0.00
		2401-102-15-52	0.00	0.00	1754.81
	SCSP	2401-789-12-52	37.08	37.08	0.00
		2401-789-15-52	0.00	0.00	315.59
		2401-796-15-52	0.00	0.00	185.39
	TSP	2401-796-12-52	21.79	21.79	0.00
40	Sub Mission on Agriculture Extension		2515.00	2515.00	2535.38
	General	2401-131-12-09	0.00	0.00	0.00
		2401-131-15-09	2515.00	2515.00	2065.06
	SCSP	2401-789-12-09	0.00	0.00	0.00
		2401-789-15-09	0.00	0.00	255.71
		2401-796-15-09	0.00	0.00	214.61
	TSP	2401-796-12-09	0.00	0.00	0.00
41	Sub Mission on Seed and Planting Material		2477.00	2477.00	204.00
	General	2401-103-12-45	0.00	0.00	0.00
		2401-103-15-45	1869.00	1869.00	159.27
		2401-789-15-45	383.00	383.00	28.18
	SCSP	2401-789-12-45	0.00	0.00	
		2401-796-15-45	225.00	225.00	16.55
	TSP	2401-796-12-45	0.00	0.00	0.00
42	Sub Mission on Seed and Planting Material		0.00	0.00	0.00
	General	2401-103-12-45	0.00	0.00	0.00
	SCSP	2401-789-12-51	0.00	0.00	0.00
	TSP	2401-796-12-51	0.00	0.00	0.00
43	Crop Diversification Prog(CDP)		24.00	24.00	0.00
	General	2401-113-12-12	0.00	0.00	0.00
		2401-113-15-12	18.00	18.00	0.00
		2401-789-15-12	4.00	4.00	0.00
	SCSP	2401-789-12-12	0.00	0.00	
		2401-796-15-12	2.00	2.00	0.00
	TSP	2401-796-12-12	0.00	0.00	0.00
44	National E-governance Plan in Agriculture		1434.03	1434.03	2742.99
	General	2401-131-12-41	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		2401-131-15-41	1283.03	1283.03	2141.57
		2401-789-15-41	95.00	95.00	378.86
	SCSP	2401-789-12-41	0.00	0.00	
		2401-796-15-41	56.00	56.00	222.56
	TSP	2401-796-12-41	0.00	0.00	0.00
45	Soil Health and Fertility and Health Card		0.00	0.00	0.00
		2402-102-12-13	0.00	0.00	0.00
		2402-789-12-13	0.00	0.00	0.00
		2402-796-12-13	0.00	0.00	0.00
46	Soil Health and Fertility and Health Management		1342.00	1342.00	1582.99
		2402-102-12-14	0.00	0.00	0.00
		2402-102-15-14	1013.00	1013.00	1235.91
		2402-789-12-14	0.00	0.00	
		2402-789-15-14	207.00	207.00	218.64
		2402-796-15-14	122.00	122.00	128.44
		2402-796-12-14	0.00	0.00	0.00
47	Paramparagath Krishi Vikas Yojana		885.00	885.00	0.00
		2402-102-12-15	0.00	0.00	
		2402-102-15-15	668.00	668.00	0.00
		2402-789-12-15	0.00	0.00	
		2402-789-15-15	137.00	137.00	0.00
		2402-796-15-15	80.00	80.00	0.00
		2402-796-12-15	0.00	0.00	0.00
48	Rainfed Area Development		730.00	730.00	2262.01
		2402-102-15-11	551.00	551.00	1766.04
		2402-789-12-11	0.00	0.00	
		2402-789-15-11	113.00	113.00	312.43
		2402-796-15-11	66.00	66.00	183.54
		2402-796-12-11	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		31207.02	31207.02	38457.22
	Total - Agriculture		1629554.50	1599783.88	1518747.57
	State Sector Schemes		1598187.49	1568416.87	1480290.35
	Matching State Share		159.99	159.99	0.00
	Centrally Sponsored Schemes		31207.02	31207.02	38457.22
b	Director, Horticulture				
	State Sector Schemes				
1	Oil palm Cultivation	2401-114-25-09	0.00	0.00	0.00
2	Micro Irrigation	2401-119-25-18	2000.00	2000.00	2000.00
3	Green houses /Poly houses, Shade net house, Loose shade for Preeminent Pandals	2401-119-25-34	1000.00	0.00	300.00
4	Promotion of Horticulture Activities	2401-119-25-57	4453.48	3622.73	2723.48
5	Development of Govt. Gardens	2406-02-112-25-05	400.00	400.00	450.00
	Sub-total -State Sector Schemes		7853.48	6022.73	5473.48
	Matching State Share				
6	Per Drop More Crop (Micro Irrigation)		0.00	0.00	0.00
		2401-119-06-19	0.00	0.00	0.00
		2401-789-06-20	0.00	0.00	0.00
		2401-796-06-20	0.00	0.00	0.00
7	National Horticulture Mission		0.00	0.00	0.00
		2401-119-06-22	0.00	0.00	0.00
		2401-789-06-23	0.00	0.00	0.00
		2401-796-06-23	0.00	0.00	0.00
8	National Mission on Edible Oils-Oil Palm		0.00	0.00	0.00
		2401-114-06-46	0.00	0.00	0.00
		2401-789-06-46	0.00	0.00	0.00
		2401-796-06-46	0.00	0.00	0.00
9	Submission on Agro Forestry	2401-800-06-25	0.00	0.00	0.00
10	National Bamboo Mission	2401-108-06-24	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Centrally Sponsored Schemes				
11	National Horticulture Mission		6041.59	6041.59	17568.55
	General	2401-119-12-22	0.00	0.00	
		2401-119-15-22	4581.43	4581.43	13227.36
	SCSP	2401-789-12-23	0.00	0.00	
		2401-789-15-23	909.81	909.81	2726.64
		2401-796-15-23	550.35	550.35	1614.55
	TSP	2401-796-12-23	0.00	0.00	0.00
12	Per Drop More Crop (Micro Irrigation)		16146.66	16146.66	30577.68
	General	2401-119-12-19	0.00	0.00	
		2401-119-15-19	12129.14	12129.14	23021.93
	SCSP	2401-789-12-20	0.00	0.00	
		2401-789-15-19	2525.51	2525.51	4745.66
		2401-796-15-19	1492.01	1492.01	2810.09
	TSP	2401-796-12-20	0.00	0.00	
13	National Bamboo Mission		41.65	41.65	421.64
	National Bamboo Mission	2401-108-12-24	0.00	0.00	
	National Bamboo Mission	2401-789-15-24	6.43	6.43	64.07
		2401-796-15-24	3.78	3.78	39.37
	National Bamboo Mission	2401-108-15-24	31.44	31.44	318.20
14	National Mission on Edible Oils-Oil Palm		34374.32	34374.32	21066.93
		2401-114-12-46	0.00	0.00	
		2401-114-15-46	25834.73	25834.73	15621.29
		2401-114-15-47	0.00	0.00	240.00
		2401-789-12-46	0.00	0.00	
		2401-789-15-46	5367.98	5367.98	3269.59
		2401-796-15-46	3171.61	3171.61	1936.05
		2401-796-12-46	0.00	0.00	
	Submission on Agro Forestry	2401-119-15-26	166.67	166.67	0.00
	National Beekeeping Honey Mission	2401-119-15-27	0.00	0.00	211.64
		2401-789-15-27	0.00	0.00	43.62
		2401-796-15-27	0.00	0.00	25.83
15	Submission on Agro Forestry	2401-800-12-26	0.00	0.00	
	Sub-total - Centrally Sponsored Schemes		56770.89	56770.89	69915.89
	Total - Horticulture		64624.37	62793.62	75389.37
	State Sector Schemes		7853.48	6022.73	5473.48
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		56770.89	56770.89	69915.89
2	ANIMAL HUSBANDRY				
	State Sector Schemes				
1	Hospitals and Dispensaries	2403-101-25-04	5752.82	5552.82	5852.82
2	Livestock Health & Veterinary Services	2403-101-25-21	1600.00	2800.00	2000.00
3	e-Governance	2403-101-25-28	100.00	100.00	100.00
4	Animal Welfare Activities	2403-101-25-29	50.00	50.00	60.00
5	Training Live Stock Management	2403-101-25-31	50.00	50.00	50.00
6	Incentives for Livestock and Poultry Production	2403-102-25-09	100.00	100.00	100.00
7	Allowances and Remuneration to Gopala Mithras	2403-102-25-11	1200.00	0.00	0.00
8	Incentives for Milk Production	2403-102-25-12	600.00	100.00	100.00
9	Assistance to Sheep and Goat Development Corporation Federation Ltd	2403-104-25-08	0.00	0.00	0.00
10	Fodder and Feed Development	2403-107-25-04	100.00	100.00	200.00
11	Mega Dairy Project	2404-191-25-08	3200.00	2400.00	3200.00
12	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	1804.87	1353.65	541.46
13	Building	4403-101-25-74	200.00	200.00	800.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
14	Providing for Infrastructure facilities and Others Veterinary Science College at Mamnoor, Warangal	4415-03-277-25-05	2500.00	2500.00	2500.00
15	Providing for Infrastructure facilities and Others to new Veterinary College at Siddipet	4415-03-277-25-06	0.00	0.00	0.00
16	Providing for Infrastructure facilities and Others to new Veterinary College at Kodangal	4415-03-277-25-07	650.00	650.00	650.00
Sub-total- State Sector Schemes			17907.69	15956.47	16154.28
RIDF Schemes					
17	Providing for Infrastructure facilities and Others Veterinary Science Cllege at Mamnoor, Warangal	4415-03-277-07-05	0.00	0.00	0.00
18	Providing for Infrastructure facilities and others to New Veterinary College at Siddipet	4415-03-277-07-06	0.00	0.00	0.00
Total RIDF			0.00	0.00	0.00
Matching State Share					
19	National Livestock Management Programme		889.93	889.93	0.00
		2403-101-06-22	617.44	617.44	0.00
		2403-789-06-07	185.66	185.66	0.00
		2403-796-06-07	86.83	86.83	0.00
20	Veterinary Services and Animal Health		966.74	966.74	0.00
		2403-789-06-08	185.66	185.66	0.00
		2403-796-06-08	72.50	72.50	0.00
		2403-101-06-08	708.58	708.58	0.00
21	National Plan for Dairy Development	2403-102-06-05	927.87	927.87	0.00
22	Deworming of Sheep and Goats	2403-800-06-34			
Sub-total Matching State Share			2784.54	2784.54	0.00
Centrally Sponsored Schemes					
23	National Livestock Management Programme		1676.42	1676.42	8618.35
24	National Livestock Management Programme	2403-101-12-22	1233.77	1233.77	0.00
		2403-101-15-22	0.00	0.00	716.37
		2403-796-15-22	0.00	0.00	141.98
	Livestock Health & Disease control Programme (60:40)	2403-101-15-21	0.00	0.00	5151.66
		2403-789-15-21	0.00	0.00	876.78
		2403-796-15-21	0.00	0.00	281.69
	Integrated Sample Survey	2403-101-12-36	142.50	142.50	0.00
		2403-101-15-36	0.00	0.00	532.18
	NLM-Live stock Insurance	2403-101-15-37	0.00	0.00	644.25
		2403-796-15-37	0.00	0.00	94.65
	Livestock Health & Disease control Programme (100%)	2403-101-15-39	0.00	0.00	34.21
		2403-789-15-39	0.00	0.00	11.30
		2403-796-15-39	0.00	0.00	3.60
	Integrated Sample Survey	2403-101-15-43	0.00	0.00	27.91
	Integrated Sample Survey (100%)	2403-101-15-44	0.00	0.00	101.77
		2403-796-12-07	125.26	125.26	0.00
	National Live Stock Management Prog	2403-789-12-07	174.89	174.89	0.00
25	National Live Stock Management Prog	2403-101-12-07	0.00	0.00	0.00
26	National Plan for Dairy Development	2403-102-12-05	1474.47	1474.47	0.00
27	Veterinary Services and Animal Health		1251.10	1251.10	0.00
	General	2403-101-12-08	937.00	937.00	0.00
	SCSP	2403-789-12-08	174.90	174.90	0.00
	TSP	2403-796-12-08	139.20	139.20	0.00
Sub-total -Centrally Sponsored Schemes			4401.99	4401.99	8618.35

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Total ANIMAL HUSBANDRY		25094.22	23143.00	24772.63
	State Sector Schemes		17907.69	15956.47	16154.28
	RIDF		0.00	0.00	0.00
	Matching State Share		2784.54	2784.54	0.00
	Centrally Sponsored Schemes		4401.99	4401.99	8618.35
3	FISHERIES				
	State Sector Schemes				
1	Exgratia Payments (Accidental death/ Compassionate)	2405-001-25-03	0.00	0.00	0.00
2	Fish Seed Farms	2405-101-25-04	200.00	100.00	100.00
3	Development of Fisheries	2405-101-25-25	2065.00	1678.75	1894.00
4	Other Fishermen Co-operartive Societies (Assistance to Apex Federation)	2405-120-25-05	150.00	150.00	150.00
5	E-Governance	2405-800-25-30	50.00	25.00	25.00
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34	30.00	25.00	25.00
7	Construction of Fishery Science College at Pebbair, Wanaparthy District	4405-800-25-05	0.00	0.00	0.00
	Total -State Sector Schemes		2495.00	1978.75	2194.00
	RIDF Schemes				
8	Infrastructure for College for Fisheries Science at Pebbair	4405-800-07-05	0.00	0.00	0.00
	Total RIDF		0.00	0.00	0.00
	Matching State Share				
9	Pradhan Mantri Matsya Sampada Yojana	2405-105-06-06	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
10	Pradhan Mantri Matsya Sampada Yojana	2405-105-12-06	0.00	0.00	
	SCSP	2405-789-12-06	0.00	0.00	
	TSP	2405-796-12-06	0.00	0.00	
11	Pradhan Mantri Matsya Sampada Yojana	2405-101-15-06	14348.39	14348.39	28748.74
	SCSP	2405-789-15-06	1558.65	1558.65	1919.55
	TSP	2405-796-15-06	1056.15	1056.15	1300.70
12	Pradhan Mantri Matsya Sampada Yojana	2405-101-15-07	270.90	270.90	333.63
	Pradhan Mantri Matsya Sampada Yojana	2405-101-15-08	20.00	20.00	24.63
	Pradhan Mantri Matsya Sampada Yojana	2405-800-12-06	0.00	0.00	0.00
	Pradhan Mantri Matsya Sampada Yojana	4405-101-15-06	4656.00	4656.00	4656.00
13	Fish Markets	4405-101-15-07	600.00	600.00	738.93
	Sub-total -Centrally Sponsored Schemes		22510.09	22510.09	37722.18
	Total FISHERIES		25005.09	24488.84	39916.18
	State Sector Schemes		2495.00	1978.75	2194.00
	RIDF		0.00	0.00	0.00
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		22510.09	22510.09	37722.18
4	FOREST & WILD LIFE				
	State Sector Schemes				
1	Secret Service Expenditure	2406-01-001-25-03	865.00	865.00	892.25
2	Afforestation Fund	2406-01-102-25-13	500.00	375.00	500.00
3	Zoological Parks	2406-02-111-25-04	1200.00	1200.00	1800.00
4	ForestCollege and Research Institute,(FCRI) Mulugu		10299.41	10299.41	9322.16
		2406-01-070-25-05	63.00	63.00	81.16

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		4406-01-070-25-05	3141.00	3141.00	2241.00
5	Infrastructure Development	4406-01-070-25-06	1000.00	1000.00	0.00
6	Civil Works for Sancturries	4406-02-110-25-05	6095.41	6095.41	7000.00
	Sub-total -State Sector Schemes		12864.41	12739.41	12514.41
	Matching State Share				
7	Integrated Development Wildlife Habitats	2406-02-110-06-05	60.00	60.00	0.00
8	Project Tiger	2406-02-110-06-06	521.20	521.20	0.00
9	Project Tiger and Elephant Non-Recurring	2406-02-110-06-07	0.00	0.00	0.00
10	Project Tiger(SCSP)	2406-02-789-06-06	0.00	0.00	
11	Project Tiger and Elephant Non-Recurring (SCSP)	2406-02-789-06-07	0.00	0.00	
12	Project Tiger(TSP)	2406-02-796-06-06	0.00	0.00	
13	Project Tiger and Elephant Non-Recurring(TSP)	2406-02-796-06-07	0.00	0.00	
14	Fire Management	2406-101-06-08	807.00	807.00	0.00
	Sub-total -Matching State Share		1388.20	1388.20	0.00
	Centrally Sponsored Schemes				
15	Integrated Development Wildlife Habitats	2406-02-110-12-05	90.00	90.00	0.00
	Integrated Development Wildlife Habitats	2406-02-110-15-05	0.00	0.00	1000.00
16	Project Tiger	2406-02-110-12-06	660.80	660.80	0.00
	Project Tiger	2406-02-110-15-06	0.00	0.00	900.00
17	Project Tiger and Elephant Non-Recurring	2406-02-110-12-07	0.00	0.00	0.00
	Project Tiger and Elephant Non-Recurring	2406-02-110-15-07	0.00	0.00	1425.06
18	Project Tiger(SCSP)	2406-02-789-12-06	0.00	0.00	
19	Project Tiger and Elephant Non-Recurring (SCSP)	2406-02-789-12-07	0.00	0.00	
20	Project Tiger(TSP)	2406-02-796-12-06	0.00	0.00	
21	Project Tiger and Elephant Non-Recurring(TSP)	2406-02-796-12-07	0.00	0.00	
	Fire Management	2406-101-15-08	0.00	0.00	800.00
22	Fire Management	2406-101-12-08	1210.50	1210.50	0.00
	Sub-total - Centrally Sponsored Schemes		1961.30	1961.30	4125.06
	Total - FORESTS & WILD LIFE		16213.91	16088.91	16639.47
	State Sector Schemes		12864.41	12739.41	12514.41
	Matching State Share		1388.20	1388.20	0.00
	Centrally Sponsored Schemes		1961.30	1961.30	4125.06
5	REGISTRAR OF CO-OPERATIVE SOCIETIES				
	State Sector Schemes				
1	Assistance to State Co-operative Union	2425-105-25-04	2.00	2.00	1.00
2	IT Infrastructure	2425-107-25-08	11.00	11.00	3.30
3	Assistance to PACs	2425-107-25-09	0.00	0.00	
4	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	9.65	9.65	2.50
5	Assistance to Telangana State Co-operative Federation	2425-108-25-06	0.00	0.00	
	Total State Sector		22.65	22.65	6.80
	Matching State Share				
6	Strengthening of Cooperative through IT Interventions	2425-107-06-09	0.00	0.00	0.00
	Sub-total - Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
7	Strengthening of Cooperative through IT Interventions	2425-107-12-09	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total REGISTRAR OF CO-OPERATIVE SOCIETIES		22.65	22.65	6.80
	State Sector Schemes		22.65	22.65	6.80
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
6	Director, Marketing				
	State Sector Schemes				
1	Telangana Agriculture Marketing Research and Analysis Wing	2435-800-25-07	0.00	0.00	0.00
	Koheda Market	2435-01-101-25-06	0.00	0.00	20000.00
	Sub-total - State Sector Schemes		0.00	0.00	20000.00
	Centrally Sponsored Schemes				
2	Integrated scheme on Agriculture Marketing		0.00	0.00	0.00
		4435-01-101-12-06	0.00	0.00	0.00
		4435-01-789-12-06	0.00	0.00	0.00
		4435-01-796-12-06	0.00	0.00	0.00
3	Integrated Scheme on Agriculture Marketing	4435-01-101-12-07	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Director, Marketing		0.00	0.00	20000.00
	State Sector Schemes		0.00	0.00	20000.00
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Agri & Allied Services		1760514.74	1726320.90	1695472.02
	State Sector Schemes		1639330.72	1605136.88	1536633.32
	RIDF		0.00	0.00	0.00
	Matching State Share		4332.73	4332.73	0.00
	Centrally Sponsored Schemes		116851.29	116851.29	158838.70
B	RURAL DEVELOPMENT				
1	Commissioner Rural Development				
	State Sector Schemes				
1	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	2235-02-103-25-41	89200.00	53520.00	147500.00
2	Streenidhi	2235-02-103-25-42	0.00	0.00	
3	Insurance/Pension Scheme to DWACRA Women(Abhaya Hastam)	2235-60-200-25-10	0.00	0.00	
4	Financial Assistance to Beedi Workers	2235-60-200-25-30	104766.00	104766.00	104766.00
5	Cheyutha Pensions	2235-60-200-25-32	737597.02	737597.02	737597.02
6	Financial Assistance to Single Women	2235-60-200-25-34	32454.29	32454.29	32454.29
7	Pensions to Filaria Patients	2235-60-200-25-36	5970.30	5970.30	5970.30
8	Indiramma Atmeeya Bharosa	2235-60-200-25-51	41352.00	41352.00	41352.00
9	Assistance to DRDAs	2501-01-003-25-13	0.00	0.00	
10	Bankers Institute for Rural Enterpreneurs Development (BIRED)	2501-01-003-25-15	23.00	23.00	23.00
11	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	10800.00	10800.00	10800.00
12	Loan Bheema to SHG Members	2501-01-800-25-17	5541.00	3324.60	4000.00
13	Pramada Bheema to SHG Members	2501-01-800-25-18	9653.00	5791.80	3500.00
14	Telangana Mahila Shakthi	2501-01-800-25-19	8039.80	4823.88	4917.70
	Sub-total -State Sector Schemes		1045396.41	1000422.89	1092880.31
	Matching State Share				
15	DRDA Administration	2501-02-003-06-13	40.00	40.00	0.00
16	Intgated Farming Clusters Mahila Kisan Shashkthikaran Pariyojana(IFMKSP)	2501-06-102-06-13	40.00	40.00	0.00
17	MGNREGA-TG-Admn.	4515-101-06-30	7332.25	7332.25	0.00
18	Integrated Water Shed Development Prog		5000.00	5000.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		2501-02-307-06-12	2750.00	2750.00	0.00
		2501-02-789-06-12	1440.00	1440.00	0.00
		2501-02-796-06-12	810.00	810.00	0.00
19	Shyam Prasad Mukherji RURBAN Mission		0.00	0.00	0.00
		2501-02-102-06-11	0.00	0.00	0.00
		2501-02-789-06-11	0.00	0.00	0.00
		2501-02-796-06-11	0.00	0.00	0.00
20	National Rural Livelihood Mission		11987.28	11987.28	0.00
		2501-06-102-06-05	8445.04	8445.04	0.00
		2501-06-789-06-05	2160.11	2160.11	0.00
		2501-06-796-06-05	1382.13	1382.13	0.00
21	Deendayal Upadhyaya Grameena Koushalya Yojana	2501-06-101-06-08	5333.33	5333.33	0.00
22	Start up Village Enterpreneursip Programme	2515-102-06-06	1177.47	1177.47	0.00
23	Swatch Bharath Mission - Grameen		12000.00	12000.00	0.00
		4215-02-102-06-10	8880.00	8880.00	0.00
		4215-02-789-06-10	1854.00	1854.00	0.00
		4215-02-796-06-10	1266.00	1266.00	0.00
24	MGNREG Act		45322.53	45322.53	0.00
		4515-101-06-05	26883.93	26883.93	0.00
		4515-789-06-05	10115.00	10115.00	0.00
		4515-796-06-05	8323.60	8323.60	0.00
	Sub-total Matching State Share		88232.86	88232.86	0.00
	Centrally Sponsored Schemes				
25	DRDA Administration	2501-01-003-12-13	60.00	60.00	0.00
26	Neeranchal	2501-05-101-12-06	0.00	0.00	
	Intgated Farming Clusters Mahila Kisan Shashkthikaran Pariyojana(IFMKSP)	2501-06-102-15-13	0.00	0.00	2536.56
		2501-06-789-15-13	0.00	0.00	648.72
		2501-06-796-15-13	0.00	0.00	414.72
27	Intgated Farming Clusters Mahila Kisan Shashkthikaran Pariyojana(IFMKSP)	2501-06-102-12-13	60.00	60.00	0.00
28	MGNREG Scheme		102632.18	102632.18	22326.35
		2501-02-800-12-05	0.00	0.00	
		4515-101-12-05	57051.78	57051.78	0.00
		4515-101-15-05	0.00	0.00	22326.35
		4515-789-12-05	20345.00	20345.00	0.00
		4515-796-12-05	25235.40	25235.40	0.00
29	National Rural Livelihood Mission (NRLM)		17980.92	17980.92	65928.00
	General	2501-01-800-12-05	12667.56	12667.56	0.00
		2501-01-800-15-05	0.00	0.00	46452.87
	SCSP	2501-01-789-12-05	3240.16	3240.16	0.00
		2501-01-789-15-05	0.00	0.00	11880.22
	TSP	2501-01-796-15-05	0.00	0.00	7594.91
	TSP	2501-01-796-12-05	2073.20	2073.20	0.00
30	National Family Benfit Scheme (NFBS)		1605.56	1605.56	1605.56
	General	2235-03-101-12-08	1605.56	1605.56	0.00
		2235-03-101-15-08	0.00	0.00	1605.56
	SCSP	2235-03-789-12-05	0.00	0.00	0.00
	TSP	2235-03-796-12-05	0.00	0.00	0.00
31	Indra Gandhi National Old Pension Scheme (IGNOAP)		15629.18	15629.18	15629.18
	General	2235-03-101-12-09	10821.68	10821.68	0.00
		2235-03-101-15-09	0.00	0.00	10821.68
	SCSP	2235-03-789-12-09	3301.22	3301.22	0.00
		2235-03-789-15-09	0.00	0.00	3301.22
	TSP	2235-03-796-15-09	0.00	0.00	1506.28
	TSP	2235-03-796-12-09	1506.28	1506.28	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
32	Indra Gandhi National Widow Pension Scheme		6813.22	6813.22	6813.22
	General	2235-03-101-12-10	4812.71	4812.71	0.00
		2235-03-101-15-10	0.00	0.00	4812.71
	SCSP	2235-03-789-12-10	1289.94	1289.94	0.00
		2235-03-789-15-10	0.00	0.00	1289.94
	TSP	2235-03-796-15-10	0.00	0.00	710.57
	TSP	2235-03-796-12-10	710.57	710.57	0.00
33	Indra Gandhi National Disabled Pension Scheme		763.03	763.03	763.03
	General	2235-03-101-12-11	609.62	609.62	0.00
		2235-03-101-15-11	0.00	0.00	609.62
	SCSP	2235-03-789-12-11	99.78	99.78	0.00
		2235-03-789-15-11	0.00	0.00	99.78
	TSP	2235-03-796-15-11	0.00	0.00	53.63
	TSP	2235-03-796-12-11	53.63	53.63	0.00
34	Deendayal Upadhyay Grameen Koushalya Yojana		8000.00	8000.00	31966.00
	General	2515-101-12-08	8000.00	8000.00	0.00
		2515-101-15-08	0.00	0.00	31966.00
	SCSP	2515-789-12-08	0.00	0.00	
	TSP	2515-796-12-08	0.00	0.00	
35	Integrated Water Shed Development Prog		7500.00	7500.00	20800.00
	General	2501-02-307-12-12	4125.00	4125.00	0.00
		2501-02-307-15-12	0.00	0.00	15697.76
	SCSP	2501-02-789-12-12	2160.00	2160.00	0.00
		2501-02-789-15-12	0.00	0.00	3213.60
	TSP	2501-02-796-15-12	0.00	0.00	1888.64
	TSP	2501-02-796-12-12	1215.00	1215.00	0.00
36	Shyam Prasad Mukherjee RUrban Mission		0.00	0.00	0.00
	General	2501-01-800-12-11	0.00	0.00	
	SCSP	2501-01-789-12-11	0.00	0.00	
	TSP	2501-01-796-12-11	0.00	0.00	
37	Rural Self Employment Training Institute	2501-06-102-12-12	1189.70	1189.70	0.00
	Rural Self Employment Training Institute	2501-06-102-15-12	0.00	0.00	3071.33
38	Start up Village Enterpreneursip Programme	2515-102-12-06	1766.20	1766.20	0.00
	Start up Village Enterpreneursip Programme	2515-102-15-06	0.00	0.00	12022.14
	MGNREGS - Material	2515-101-15-05	0.00	0.00	18400.00
		2515-789-15-05	0.00	0.00	32648.26
		2515-796-15-05	0.00	0.00	39428.32
39	Project UNNATI	4515-101-12-15	100.00	100.00	0.00
		4515-101-15-15	0.00	0.00	100.00
40	Society for Audit Accountabilty and Transpance	4515-101-12-26	1806.70	1806.70	0.00
	Society for Audit Accountabilty and Transparency (SSAAT)	2515-101-15-26	0.00	0.00	3070.00
41	Cluster facilitation Project for MGREGS	4515-101-12-29	100.00	100.00	0.00
		4515-101-15-29	0.00	0.00	100.00
42	MGNREGA-TG-Admn.	4515-101-12-30	20000.00	20000.00	0.00
		4515-101-15-30	0.00	0.00	8000.00
	MGNREGS -Admn.	2515-101-15-30	0.00	0.00	33772.00
43	Swatch Bharath Mission - Grameen (60:40)		18000.00	18000.00	36804.58
		4215-02-789-12-10	2781.00	2781.00	0.00
		4215-02-789-15-10	0.00	0.00	5914.50
		2215-02-105-15-10	0.00	0.00	1472.19
		4215-02-796-12-10	1899.00	1899.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		4215-02-796-15-10	0.00	0.00	2649.93
		4215-02-102-15-10	0.00	0.00	26767.96
		4215-02-102-12-10	13320.00	13320.00	0.00
	Sub-total -Centrally Sponsored Schemes		204006.69	204006.69	356847.97
	Total - Commissioner Rural Development		1337635.96	1292662.44	1449728.28
	State Sector Schemes		1045396.41	1000422.89	1092880.31
	Matching State Share		88232.86	88232.86	0.00
	Centrally Sponsored Schemes		204006.69	204006.69	356847.97
2	Society for Elimination of Rural Poverty (SERP)				
	State Sector Schemes				
1	Assistance to SERP	2501-01-800-25-15	29500.00	29500.00	29500.00
	Sub-total - State Sector Schemes		29500.00	29500.00	29500.00
	Total - SERP		29500.00	29500.00	29500.00
	State Sector Schemes		29500.00	29500.00	29500.00
	Externally Aided Project		0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
3	TGIPARD				
	State Sector Schemes				
1	State Institute of Rural Development	2515-003-25-04	0.00	0.00	0.00
2	VDO Training Centres	2515-003-25-05	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total TSIPARD		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
4	Swamy Ramananda Thirtha Rural Institution (SRTI)				
	State Sector Schemes				
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	582.06	349.24	582.06
	Sub-total - State Sector Schemes		582.06	349.24	582.06
	Total - SRTI		582.06	349.24	582.06
	State Sector Schemes		582.06	349.24	582.06
5	Commr. Panchayat Raj				
	State Sector Schemes				
1	Desposit Linked Insurances	2235-60-104-25-04	0.00	0.00	0.00
2	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	1274.61	1274.61	650.89
	Finance Commission Grants to Zilla Parishads(TIED Grant)	2515-196-04-58	0.00	0.00	2415.04
	Finance Commission Grants to Zilla Parishads - Basic Grants (Untied)	2515-196-04-72	0.00	0.00	2415.04
3	Finance Commission Grants to Zilla Parishads	2515-196-25-58	3344.00	3344.00	0.00
4	Assistance to Zilla Parishads	2515-196-25-62	18868.00	9434.00	12218.94
5	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	5409.00	5409.00	2682.81
6	Finance Commission Grants to Mandal Parishads	2515-197-25-57	6688.00	6688.00	0.00
7	Assistance to Mandal Praja Parishads	2515-197-25-61	18868.00	9434.00	12218.94
8	Finance Commission Grants to Mandal Parishad -basic Grants	2515-197-25-73	4459.00	4459.00	0.00
	Finance Commission Grants to Gram Panchayats (TIED Grants)	2515-198-04-56	0.00	0.00	41055.68
	Finance Commission Grants to Gram Panchayats - basic Grants(UNTIED))	2515-198-04-74	0.00	0.00	41055.68
9	Elections to Panchayats	2515-198-25-10	1000.00	600.00	1083.26
10	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	8516.00	8516.00	9907.56
11	Telangana State Gram Panchayat Tribunal	2515-198-25-13	93.00	93.00	93.00
12	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48	0.00	0.00	
13	SFC Grants to Gram Panchayats	2515-198-25-50	111469.00	55734.50	72187.48
14	Assistance to Gram Panchayats	2515-198-25-08	300.00	300.00	1000.00
		2515-789-25-08	0.00	0.00	
		2515-796-25-08	0.00	0.00	
15	Finance Commission Grants to Zilla Parishad -basic Grants	2515-196-25-72	2229.00	2229.00	0.00
16	Assiatance to Non-Provincialized Pensions	2515-196-25-75	0.00	0.00	0.00
	Finance Commission Grants to Mandal Parishads(TIED Grant)	2515-197-04-57	0.00	0.00	4830.08
	Finance Commission Grants to Mandal Parishads - Basic Grants (Untied)	2515-197-04-73	0.00	0.00	4830.08
17	Finance Commission Grants to Gram Panchayats	2515-198-25-56	56849.00	56849.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
18	Finance Commission Grants to Rural Local Bodies under Health Sector	2515-198-25-59	17176.22	10305.73	0.00
19	Assistance to Palle Pragathi	2515-198-25-68	200.00	200.00	200.00
20	Assistance to Gram Panchayats	2515-198-25-69	0.00	0.00	
21	Annuity payments towards EESL	2515-198-25-70	0.00	0.00	
22	Finance Commission Grants to Gram Panchayat -basic Grants	2515-198-25-74	37900.00	37900.00	0.00
23	Roads and Bridges	2515-789-25-69	0.00	0.00	
24	Roads and Bridges	2515-796-25-69	0.00	0.00	
25	Prajapalana Prog	2515-800-25-09	0.00	0.00	
	Sub-total State Schemes		294642.83	212769.84	208844.48
	Matching State Share				
26	Rastriya Gram Swaraj Abhiyan	2515-198-06-06	4000.00	4000.00	0.00
	Sub-total Matching State Share		4000.00	4000.00	0.00
	Centrally Sponsored Schemes				
27	Rastriya Gram Swaraj Abhiyan	2515-198-12-06	6000.00	6000.00	0.00
	Rastriya Gram Swaraj Abhiyan 60:40	2515-198-15-06	0.00	0.00	5413.23
	Rastriya Gram Swaraj Abhiyan	2515-789-15-06	0.00	0.00	1041.41
	Rastriya Gram Swaraj Abhiyan	2515-796-15-06	0.00	0.00	1089.53
	Rastriya Gram Swaraj Abhiyan 60:40	4515-101-15-06	0.00	0.00	4099.41
	Rastriya Gram Swaraj Abhiyan 60:40	4515-789-15-06	0.00	0.00	423.18
	Rastriya Gram Swaraj Abhiyan	4515-796-15-06	0.00	0.00	248.70
	Pradhana Mantri Anusuchith Jati Abhyuday Yojana (PM-AJAY)	2515-789-15-50	0.00	0.00	1847.32
28	Pradhana Mantri Adarsh Gram Yojana	2515-789-12-50	1500.00	1500.00	0.00
	Sub-total Centrally Sponsored Schemes		7500.00	7500.00	14162.78
	Total - PANCHAYAT RAJ		306142.83	224269.84	223007.26
	State Sector Schemes		294642.83	212769.84	208844.48
	Matching State Share		4000.00	4000.00	0.00
	Centrally Sponsored Schemes		7500.00	7500.00	14162.78
6	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS				
	State Sector Schemes				
1	Survey Training School (D.S.S. & L.R.)	2029-003-25-04	30.00	30.00	10.00
2	Digitalisation of Land Survey	2029-102-25-11	222.97	222.97	65.89
	Sub-total - State Sector Schemes		252.97	252.97	75.89
	Centrally Sponsored Schemes				
3	National Land Record Management Programme (NLRMP)		0.00	0.00	0.00
	General	2029-102-12-05	0.00	0.00	0.00
	SCSP	2029-789-12-05	0.00	0.00	0.00
	TSP	2029-796-12-05	0.00	0.00	0.00
	Total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - SURVEY, SETTLEMENT AND LAND RECORDS		252.97	252.97	75.89
	State Sector Schemes		252.97	252.97	75.89
	Centrally Sponsored Schemes		0.00	0.00	0.00
7	Commissioner Land Revenue/Admn				
	State Sector Schemes				
1	Head Quarters Office	2029-001-25-01	17.00	17.00	60.00
2	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	3637.66	2182.60	3582.76
3	Computerisation of Tahsildar Offices (Meeseva)	2029-800-25-11	0.00	0.00	
4	Training	2053-003-25-04	0.00	0.00	
5	District Offices Collectors Establishment	2053-093-25-03	0.00	0.00	
	Hospitality Expenses for visit of Hon'ble CM/DyCM/Minsts.	2053-093-25-11	0.00	0.00	330.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
6	Protocol Expenditure for Other District Collectors	2053-093-25-06	0.00	0.00	
7	Mandal Administration	2053-094-25-12	0.00	0.00	
8	Protection of Government Lands	2053-800-25-04	0.00	0.00	
9	Compensation	2506-101-25-04	0.00	0.00	
10	Construction of Revenue Buildings	4070-800-25-08	0.00	0.00	10000.00
11	Extension and Renovation of existing Collectorates	4070-800-25-36	0.00	0.00	
	Sub-total - State Sector Schemes		3654.66	2199.60	13972.76
	Total Commissioner Land Revenue/Admn		3654.66	2199.60	13972.76
	State Sector Schemes		3654.66	2199.60	13972.76
8	Endowments				
	State Sector Schemes				
1	Bonalu Festival	2250-102-25-07	2000.00	1200.00	2000.00
2	Assistance to Common Good Fund (CGF)	2250-102-25-09	1500.00	900.00	465.00
3	Assistance to Salaries of Archakas and Temple Employees Fund Bonalu Festival	2250-102-25-10	10136.00	10136.00	17634.24
4	Making arrangements of Jatharas	2250-102-25-11	50.00	50.00	0.00
5	Godavari Pushkaralu	2250-102-25-13	50.00	50.00	50000.00
	Assistance to Temple development	2250-102-25-15	0.00	0.00	44000.00
	Devadaya Gouravabhrruthi	2250-102-25-16	0.00	0.00	500.00
6	Assistance to Other Temples	2250-103-25-12	5232.75	3139.65	5500.00
	Sub-total - State Sector Schemes		18968.75	15475.65	120099.24
	Total Endowments		18968.75	15475.65	120099.24
	State Sector Schemes		18968.75	15475.65	120099.24
i	Revenue Department (Sectt)				
	State Sector Schemes				
2	Revenue Department	2052-090-25-09	2.50	2.50	0.75
3	Telangana State Commission for Debt Relief	2052-090-25-26	0.00	0.00	0.00
	Sub-total - State Sector Schemes		2.50	2.50	0.75
	Total Revenue Department		2.50	2.50	0.75
	State Sector Schemes		2.50	2.50	0.75
9	Commissioner Relief				
	State Sector Schemes				
1	Debt relief to Farmers suicide cases	2235-04-101-25-05	0.00	0.00	
2	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	57.60	57.60	1.30
3	Head Quarters Office	2245-001-25-01	0.01	0.01	0.01
4	Cash Doles	2245-01-101-25-04	0.01	0.01	0.01
5	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01
6	Housing	2245-01-101-25-06	0.01	0.01	0.01
7	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01
8	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01
9	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01
10	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01
11	Other Items	2245-01-101-25-80	0.01	0.01	0.01
12	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01
13	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01
14	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01
15	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02
16	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
17	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01
18	Supply of Fodder	2245-01-104-25-04	0.00	0.00	0.00
19	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-193-25-05	0.01	0.01	0.01
20	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-193-25-06	0.01	0.01	0.01
21	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01
22	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01
23	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01
24	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01
25	Cash Doles	2245-02-101-25-04	0.01	0.01	0.01
26	Food and Clothing	2245-02-101-25-05	0.01	0.01	0.01
27	Housing	2245-02-101-25-06	0.01	0.01	0.01
28	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01
29	Supply of Medicines	2245-02-101-25-08	0.01	0.01	0.01
30	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01
31	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01
32	Assistance to implementation of Special Nutrition Programme	2245-02-101-25-11	0.01	0.01	0.01
33	Other Items	2245-02-101-25-80	0.01	0.01	0.01
34	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01
35	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01
36	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01
37	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01
38	Exgratia Payments to Bereaved Families	2245-02-111-25-04	0.01	0.01	0.01
39	Payment of Exgratia to Deceased Persons of Thunder Bolt	2245-02-111-25-05	65.00	65.00	34.18
40	Payment of exgratia to deceased persons due to Fire accident	2245-02-111-25-06	0.00	0.00	0.00
41	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01
42	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.01	0.01	0.01
43	Hut Insurance	2245-02-113-25-05	0.00	0.00	0.00
44	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	60.00	60.00	18.00
45	Assistance to Farmers to Clear Sand/ Silt/ Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01
46	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01
47	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01
48	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01
49	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01
50	Assistance to Artisans of Village Industries and Handicrafts	2245-02-119-25-05	0.01	0.01	0.01
51	Assistance to handlooms artisans for Repairs/ Replacement of damaged tools	2245-02-119-25-06	0.01	0.01	0.01
52	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01
53	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01
54	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
55	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01
56	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01
57	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01
58	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01
59	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01
60	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01
61	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01
62	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.01	0.01
63	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.01	0.01
64	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.01	0.01
65	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.01	0.01
66	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.01	0.01
67	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.01	0.01
68	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.01	0.01
69	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.01	0.01
70	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01
71	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01
72	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01
73	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-02-193-25-25	0.01	0.01	0.01
74	Prevention and Control of Diseases	2245-02-282-25-04	0.01	0.01	0.01
75	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01
76	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01
77	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01
78	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08	0.00	0.00	0.00
79	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01
80	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01
81	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01
82	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12	0.00	0.00	0.00
83	Assistance to HMWSSB	2245-02-800-25-13	0.00	0.00	0.00
84	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01
85	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15	0.00	0.00	0.00
86	Rainguages	2245-02-800-25-16	0.01	0.01	0.01
87	Other Expenditure	2245-02-800-25-80	0.02	0.02	0.02
88	Head Quarters Office	2245-80-001-25-01	0.01	0.01	0.01

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
89	COVID -19 Pandemic	2245-800-25-14	30.00	30.00	0.00
90	Disaster Management	2245-80-102-25-04	0.02	0.02	0.03
91	State Disaster Management Authority	2245-80-102-25-05	0.03	0.03	0.03
92	Evacuation Indian Pilgrims of Telangana	2245-80-102-25-06	0.01	0.01	0.01
93	Honorariums to HAM Radio Operators	2245-80-102-25-07	5.00	5.00	2.80
	Sub-total - State Sector Schemes		218.45	218.45	57.14
	Total- Commr. Relief		218.45	218.45	57.14
	State Sector Schemes		218.45	218.45	57.14
	Total - Rural Development		1696958.18	1564930.69	1837023.38
	State Sector Schemes		1393218.63	1261191.14	1466012.63
	Matching State Share		92232.86	92232.86	0.00
	Centrally Sponsored Schemes		211506.69	211506.69	371010.75
	Externally Aided Project		0.00	0.00	0.00
III	Special Area Development Programmes				
IV	Irrigation and Flood Control				
A	MAJOR IRRIGATION		0.00	0.00	0.00
	Externally Aided Projects				
a	Project Director, PPMU, APWSP		0.00	0.00	0.00
1	Modernisation of NSP	4700-01-129-03-32-45			
2	Project Establishment under PD PPMU	2700-01-800-03-25			
b	Commissioner, Command Area Development		0.00	0.00	0.00
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04			
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05			
3	Project Establishment under ILIP (CADA)	4700-80-800-03-06			
	Sub-total - Externally Aided Projects		0.00	0.00	0.00
	AIBP				
1	Nizam Sagar	4700-01-107-21-26,27			
2	Sriramsagar Project Stage -II(C.E GLIS)	4700-01-132-21-27,49	1.00	1.00	5.00
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26, 27,49			
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26, 27,49	1394.00	1394.00	1942.00
	Narayanpet-Kodangal LIS (NKLI)	4700-01-256-25-26,27,49	0.00	0.00	110192.00
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27			
	Sub-total - AIBP		1395.00	1395.00	112139.00
	State Sector Schemes				
1	Sriramsagar Project Stage-I(CE SRSP-I)		10000.00	10000.00	12000.00
		2700-01-116-25-25	35.00	5.42	10.81
		4700-01-101-25-26,27	9965.00	9994.58	11989.19
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	301.50	301.50	378.30
		2700-01-112-25-25, 26,27	29.00	29.00	29.00
3	Improvements to Nizamsagar -Works (Commissioner Godavari Basin)	4700-01-107-25-26,27	3192.00	3192.00	7131.00
4	Nizamsagar Project estt. Under CE Kammareddy	4700-01-107-25-25	42.00	42.00	47.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
5	Nizamsagar Project estt. Under CE Kammareddy	2700-01-111-25, 26	28.00	28.00	25.00
6	Project Establishment(SRSP)	4700-01-101-25-25			
7	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Wanaparthy)	4700-01-108-25-26,27	4200.00	4200.00	1800.00
8	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	4485.00	4485.00	4539.00
9	Singur Project (CE Godavari Basin) Sangareddy	2700-01-119-25,26	10.00	10.00	10.00
10	Priyadarshini Jurala Project (C.E.Wanaparthy)	4700-01-122-25-26, 27,49	1700.00	1700.00	9000.00
11	Srisaillam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	90000.00	90000.00	80000.00
12	Nagarjunasagar Project (CE NSP)		29795.00	29795.00	19685.00
		2700-01-101-25-25			
		2700-01-101-25-25			
		4700-01-129-25-26,27	29795.00	29795.00	19685.00
13	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	1.00	1.00	1.00
14	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	1.00	1.00	1.00
15	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27	1.00	1.00	0.30
16	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25			
17	CE Srisaillam	2700-01-800-25-05	1.00	1.00	2.00
18	Project Establishment, Srisaillam (CE)	2700-01-800-25-09	200.00	200.00	300.00
19	Project Establishment, ENC (O&M)	2700-01-800-25-25	10.00	10.00	10.00
20	Project Establishment, Nizamabad	2700-01-800-25-30	1.00	1.00	0.30
21	Engineer in Chief, Administration	2700-80-001-25-01	200.00	200.00	200.00
22	CE Telangana Engineering Research Labs (Walamtari)	2700-80-001-25-06	400.00	400.00	718.00
23	CE Inter State Water Resources	2700-80-800-25-08			
24	CE Hydrology	2700-80-800-25-11			
25	Investigation of Major and Medium Irrigation Projects	2700-80-800-25-11	0.00	0.00	
26	Minimum Restoration of Irrigation Sources	2700-80-800-25-13			
27	Water User's Association	2700-80-800-25-14	5.00	5.00	5.00
28	CE Central Design Organisation	2700-80-800-25-52			
29	Project Establishment under Commissioner (Plg. and Development) Godavari Basin	2701-80-800-25-05	1.00	1.00	0.30
30	Sriramsagar Project Stage -II(C.E GLIS)	4700-01-132-25-27	0.00	0.00	24985.00
31	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Wanaparthy)	4700-01-144-25-26, 27,49	14400.00	14400.00	25000.00
32	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	80000.00	80000.00	80000.00
33	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	29916.00	29916.00	24941.00
34	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	59400.00	59400.00	8700.00
35	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	34966.00	34966.00	44966.00
36	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	24500.00	24500.00	44500.00
37	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	3222.00	3222.00	5262.00
38	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	4200.00	4200.00	3810.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
39	Ali Sagar LIS(Commissioner, Godavari Basin)	4700-01-172-25-26,27	28.00	28.00	12.10
40	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	4700-01-174-25-27	11.00	11.00	11.00
41	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	4700-01-175-25-27	4.00	4.00	4.00
42	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	2339.00	2339.00	1155.37
43	Telangana State Water Resources Dev. Corpn.	4700-01-190-25-06	50.00	50.00	50.00
44	Lower Penganga (Commissioner, Godavari Basin)	4700-01-227-25-26,27	17913.00	17913.00	17754.70
45	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	100.00	100.00	100.00
46	CE Palamuru Ranga Reddy LIS	4700-01-229-25-25	171400.00	171400.00	180000.00
47	Godavari River Management Board	4700-01-230-25-05	1200.00	1200.00	1350.00
48	Krishna River Management Board	4700-01-231-25-05	1600.00	1600.00	1400.00
49	CE Kaleswaram Project	4700-01-232-25-25,26,27,49	268500.00	268500.00	23043.50
50	Sitarama LI Project (CE Khammam)	4700-01-233-25-25,26,27	64304.00	64304.00	32081.00
51	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26	9.00	9.00	104.00
52	Dindi LI Scheme	4700-01-235-25-26,27,49	40000.00	40000.00	60000.00
53	Sitarama LI Project Estt.and APP works	4700-01-236-25-25,26	5631.00	5631.00	1597.00
54	Protection wall to Mancherial from back water	4700-01-251-25-27	10000.00	10000.00	11584.00
55	Chinna Kaleshwaram	4700-01-252-25-27	0.00	0.00	
56	NSP Lift irrigation (Yerrupalem)	4700-01-253-25-26,27	3990.00	3990.00	36995.00
57	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	3800.00	3800.00	3900.00
58	Project Establishment under CE FFC (SRSP) (CE, Karimnagar)	4700-01-800-25-05	83.00	83.00	58.00
59	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	197.00	197.00	136.00
60	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	300.00	300.00	500.00
61	CE Quality Control- Telangana Region	4700-01-800-25-19	77.00	77.00	100.00
62	Project Establishment(C.E Godavari LIS) Warangal	4700-01-800-25-21	500.00	500.00	500.00
63	Project estt. Under CE IRI Wanaparthu	4700-01-800-25-25	200.00	200.00	300.00
64	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	36.00	36.00	37.00
65	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	1.00	1.00	1.00
66	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	305.00	305.00	52.00
67	World Bank Dam rehab	4700-80-001-03-14	7500.00	7500.00	7500.00
68	Telangana State Water Resources Dev. Corpn.	4700-80-190-25-06	50.00	50.00	50.00
69	Investments in Public Sector and Other undertakings	4700-80-190-25-20			
70	Investment in TGWRIDC	4700-80-190-25-21			
71	Mannair Project	4701-03-151-25-27	1.00	1.00	1.00
	Sub-total - State Sector Schemes		995336.50	995336.50	778422.87
	Matching State Share				
72	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-06-08	4350.00	4350.00	0.00
73	Sriramasagar Project (Stage II)(AIBP Project)	4700-01-132-06-08	2500.00	2500.00	0.00
74	Rajiv Bheema LIS(CAD Project)	4700-01-159-06-07	100.00	100.00	0.00
	Rajiv Bheema LIS(AIBP Project)	4700-01-159-06-08	3100.00	3100.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sub-total Matching State Share		10050.00	10050.00	0.00
	Centrally Sponsored Schemes				
75	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-12-08	1450.00	1450.00	0.00
		4700-01-166-15-08	0.00	0.00	3500.00
76	Sriramasagar project (Stage II)(AIBP Project)	4700-01-132-12-08	900.00	900.00	0.00
		4700-01-132-15-08	0.00	0.00	2696.00
77	Rajiv Bheema LIS(CAD Project)	4700-01-159-12-07	100.00	100.00	0.00
		4700-01-159-15-07	0.00	0.00	700.00
		4700-01-159-15-08	0.00	0.00	800.00
78	Rajiv Bheema LIS(AIBP Project)	4700-01-159-12-08	200.00	200.00	0.00
	Sub-total - Centrally Sponsored Schemes		2650.00	2650.00	7696.00
	Total Major Irrigation		1009431.50	1009431.50	898257.87
	Externally Aided Project		0.00	0.00	0.00
	AIBP		1395.00	1395.00	112139.00
	State Sector Schemes		995336.50	995336.50	778422.87
	Matching State Share		10050.00	10050.00	0.00
	Centrally Sponsored Schemes		2650.00	2650.00	7696.00
B	C.E - MEDIUM IRRIGATION				
	A I B P Schemes				
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27			
2	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27, 49	552.00	552.00	0.00
3	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49			
4	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27			
5	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-21-26,27			
6	Ralivagu (CESRSP-I)	4701-03-236-21-26,27			
7	Ralivagu (CESRSP-I)	4701-03-236-21-27			
8	Nilwai Project	4701-03-237-21-26, 27,49			
9	Nelwai (CE SRSP-I)	4701-03-237-21-26,27			
	Sub-total - AIBP		552.00	552.00	0.00
	State Sector Schemes				
10	Kupthi	4700-01-240-25-26	50.00	50.00	50.00
11	Pakhal Lake (CE Mulugu)	4701-03-103-25-26,27	500.00	500.00	100.00
12	Pocharam Lake (Commr Godavari Basin)	4701-03-104-25-26,27	120.00	120.00	750.00
13	Ramappa Lake (CE GLIS)	4701-03-106-25-26,27	500.00	500.00	100.00
14	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	610.00	610.00	718.00
15	Swarna (CE SRSP-I)	4701-03-121-25-26,27	71.50	71.50	71.50
16	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	505.00	505.00	451.00
17	Kotipallivagu Project	4701-03-126-25-27	800.00	800.00	900.00
18	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	8178.00	8178.00	7119.00
19	Musi Project(CE, Major)	4701-03-130-25-26, 27	5000.00	5000.00	3015.00
20	Lanka Sagar	4701-03-137-25-26	1.00	1.00	1.00
21	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	100.00	100.00	100.00
22	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	475.00	475.00	317.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
23	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	34.00	34.00	34.00
24	Mannair Project (CE Karimnagar)	4701-03-151-25-27			
25	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	1000.00	1000.00	3000.00
26	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	223.00	223.00	301.00
27	Laknavaram (CE GLIS)	4701-03-160-25-26,27	200.00	200.00	100.00
28	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	1500.00	1500.00	20.50
29	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	0.00	0.00	
30	Dindi Project -Works	4701-03-163-25-26,27	2.00	2.00	11.00
31	Palem Vagu (CE Rajiv)	4701-03-192-25-27	1694.40	1694.40	1371.63
32	Asifnagar	4701-03-198-25-26,27	2.00	2.00	2.00
33	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	382.50	382.50	152.50
34	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	86.00	86.00	11.00
35	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	1200.00	1200.00	60.00
36	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	3400.00	3400.00	5000.00
37	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	300.50	300.50	462.50
38	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	100.00	100.00	10.00
39	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	1625.00	1625.00	2553.00
40	Taliperu Project (CE Rajiv)	4701-03-216-25-27	730.50	730.50	1301.00
41	Sathnala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	852.00	852.00	1001.50
42	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	21.00	21.00	21.00
43	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	4601.00	4601.00	5002.00
44	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	1895.00	1895.00	1532.00
45	Peddavagu near Jagganathpur-CESRSP-I (Mancherial)	4701-03-225-25-27	1070.00	1070.00	750.00
46	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	1333.50	1333.50	19.00
47	Ralivagu (CESRSP-I)	4701-03-236-25-26,27	100.00	100.00	0.00
48	Nilwai Project	4701-03-237-25-26, 27,49	1300.00	1300.00	5474.00
49	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	4340.60	4340.60	9000.00
50	Mannair River Front	4701-03-247-25-26			
51	Pulimadugu Project	4701-03-249-25-26	50.00	50.00	50.00
52	Triveni Sangam Project	4701-03-250-25-26	50.00	50.00	50.00
	Sub-total State Sector Share		45003.50	45003.50	50982.13
	Matching State Share				
53	Ralivagu CAD Project	4701-03-236-06-07			
	Sub-total Matching State Share		0.00	0.00	0.00
54	Centrally Sponsored Schemes				
	Ralivagu CAD Project	4701-03-236-12-07			
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Medium Irrigation		45555.50	45555.50	50982.13
	AIBP		552.00	552.00	0.00
	State Sector Schemes		45003.50	45003.50	50982.13

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total (Major & Medium Irrigation)		1054987.00	1054987.00	949240.00
	Externally Aided Project		0.00	0.00	0.00
	AIBP		1947.00	1947.00	112139.00
	State Sector Schemes		1040340.00	1040340.00	829405.00
	Matching State Share		10050.00	10050.00	0.00
	Centrally Sponsored Schemes		2650.00	2650.00	7696.00
C	MINOR IRRIGATION				
a	CE Minor Irrigation (PWD)				
	RIDF				
1	Minor Irrigation tanks under NABARD	4702-101-07-10	336.55	336.55	200.00
2	Technology Backbone for Centric Traffic Management	4702-101-07-23	207.45	207.45	339.00
	Sub-total - RIDF		544.00	544.00	539.00
	AIBP		0.00	0.00	0.00
3	Minor Irrigation tanks under-AIBP	4702-101-21-12	0.00	0.00	0.00
	Sub-total - AIBP		0.00	0.00	0.00
	State Sector Schemes				
4	Construction and Restoration of MI Sources		28290.20	28290.20	62584.00
		4702-101-25-12	27160.13	27160.13	61070.00
5	Construction and Restoration of MI Sources (Hyderabad)	4702-101-25-12	200.00	200.00	100.00
		4702-796-25-12	930.07	930.07	1410.00
	Construction and Restoration of Lift irrigation (TGIDC)	4702-796-25-15	0.00	0.00	4.00
6	Immediate Restoration	4702-101-25-16	471.46	471.46	700.00
7	Upgradation of NREGS Works		368.74	368.74	550.00
		4702-101-25-19	368.74	368.74	550.00
		4702-796-25-19	0.00	0.00	
8	Tank Information and Preservation System	4702-101-25-20	0.00	0.00	
9	Restoration of MI Tanks		8408.00	8408.00	12265.00
		4702-101-25-21	8366.40	8366.40	12200.00
		4702-796-25-21	41.60	41.60	65.00
10	Resettlement & Rehabilitation	4702-101-25-49	0.00	0.00	
11	Mission Kakatiya		31132.18	31132.18	45901.00
		4702-101-25-23	31131.63	31131.63	45900.00
		4702-796-25-23	0.55	0.55	1.00
	Sub-total State Sector Share		68670.58	68670.58	122000.00
	Matching State Share				
12	Construction and Restoration of MI Sources	4702-101-06-12	516.00	516.00	0.00
	Sub-total Matching State Share		516.00	516.00	0.00
	Centrally Sponsored Schemes				
13	Construction and Restoration of MI Sources	4702-101-12-12	5278.00	5278.00	0.00
		4702-101-15-12	0.00	0.00	7500.00
	PMKSY RRR 25:75	4702-101-15-13	0.00	0.00	7500.00
	Sub-total - Centrally Sponsored Schemes		5278.00	5278.00	15000.00
	Total CE Minor Irrigation (PWD)		75008.58	75008.58	137539.00
	RIDF		544.00	544.00	539.00
	AIBP		0.00	0.00	0.00
	State Sector Schemes		68670.58	68670.58	122000.00
	Matching State Share		516.00	516.00	0.00
	Centrally Sponsored Schemes		5278.00	5278.00	15000.00
b	Telangana State Irrigation Development Corporation Ltd.				
	RIDF Schemes				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
1	Loans For MI Scheme Under NABARD	4702-101-07-15	0.00	0.00	0.00
		4702-796-07-06	0.00	0.00	5.00
2	LI Schemes	4702-796-07-15	0.00	0.00	0.00
	Sub-total - RIDF		0.00	0.00	5.00
	AIBP		0.00	0.00	0.00
3	Construction and Restoration of LI Schemes	4702-101-21-15			
	Sub-total - AIBP		0.00	0.00	0.00
	State Sector Schemes				
4	Construction & Restoration of LI Schemes		20877.15	20877.15	17000.00
		4702-101-25-15	20877.15	20877.15	17000.00
		4702-796-25-15	0.00	0.00	
	Need Based Lift Irrigation Schemes	4702-101-25-17	698.27	698.27	51000.00
5	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	0.00	0.00	0.00
	Sub-total - State Sector Schemes		21575.42	21575.42	68000.00
	Total(TG Irri Dev Corp)		21575.42	21575.42	68005.00
	RIDF		0.00	0.00	5.00
	AIBP		0.00	0.00	0.00
	State Sector Schemes		21575.42	21575.42	68000.00
c	Commissioner Command Area Development				
	Externally Aided Project		0.00	0.00	0.00
	State Sector Schemes				
1	MI Tanks under CBTMP				
1	Construction of New MI Tanks under LIP	4702-101-03-09	0.00	0.00	0.00
2	WUA Programme under ILIP	4702-101-03-10	0.00	0.00	0.00
3	Sector reforms under ILIP	4702-101-03-11	0.00	0.00	0.00
4	Consultancy Services	4702-101-03-12	0.00	0.00	0.00
	Sub-total State Sector Share		0.00	0.00	0.00
	Total-Commissioner Command Area Development		0.00	0.00	0.00
	Externally Aided Project		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
d	GROUND WATER DEPARTMENT				
	State Sector Schemes				
1	Survey & Investigation in GW				
	General	2702-02-001-25-04	270.00	270.00	268.00
	SCSP	2702-02-789-25-04	500.00	500.00	880.00
2	TSP	2702-02-796-25-04	500.00	500.00	950.00
3	Buildings	4702-102-25-74	0.00	0.00	
4	Head Quarters Office	2702-02-001-25-01	67.00	67.00	102.00
5	Survey and investigation of Ground Water Resources	4702-102-25-04	365.00	365.00	300.00
	Sub-total State Sector Share		1702.00	1702.00	2500.00
	Total (Ground Water Dept.)		1702.00	1702.00	2500.00
	State Sector Schemes		1702.00	1702.00	2500.00
	Total Minor Irrigation		98286.00	98286.00	208044.00
	RIDF		544.00	544.00	544.00
	AIBP		0.00	0.00	0.00
	State Sector Schemes		91948.00	91948.00	192500.00
	Matching State Share		516.00	516.00	0.00
	Centrally Sponsored Schemes		5278.00	5278.00	15000.00
D	COMMAND AREA DEVELOPMENT				
	Commissioner, CADA				
1	State Sector Schemes				
2	Head Quarters Office	2705-001-25-01	79.00	79.00	88.00
3	Training and Demonstration by WALAMTARI	2705-103-25-53	0.00	0.00	

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
4	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	800.00	800.00	800.00
5	Conjunctive use of Ground Water	2705-200-25-07	0.00	0.00	
6	Ayacut Roads - NSP	4705-101-25-05	713.00	713.00	886.00
7	Ayacut Roads - SRSP	4705-102-25-05	3.00	3.00	3.00
	Sub-total - State Sector Schemes		1595.00	1595.00	1777.00
8	Centrally Sponsored Schemes				
9	Demonstration Farms	2705-103-12-09	16.00	16.00	0.00
		2705-103-15-09	0.00	0.00	100.00
10	Construction of Field Channels	4705-102-12-06	0.00	0.00	
	Sub-total - Centrally Sponsored Schemes		16.00	16.00	100.00
	Total CAD (Including WALAMTARI)		1611.00	1611.00	1877.00
	State Sector Schemes		1595.00	1595.00	1777.00
	Centrally Sponsored Schemes		16.00	16.00	100.00
E	Flood Control and Drainage				
	ENC-Major Irrigation				
	State Sector Schemes				
1	Flood Control Schemes	4711-01-103-25-05	28000.00	28000.00	28000.00
	Sub-total - State Sector Schemes		28000.00	28000.00	28000.00
	Centrally Sponsored Schemes				
2	Flood Control Schemes	4711-01-103-12-27	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total:(4) Flood Control and Drainage		28000.00	28000.00	28000.00
	State Sector Schemes		28000.00	28000.00	28000.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Irrigation and Flood Control		1182884.00	1182884.00	1187161.00
	Externally Aided Project		0.00	0.00	0.00
	RIDF		544.00	544.00	544.00
	AIBP		1947.00	1947.00	112139.00
	State Sector Schemes		1161883.00	1161883.00	1051682.00
	Matching State Share		10566.00	10566.00	0.00
	Centrally Sponsored Schemes		7944.00	7944.00	22796.00
V	ENERGY				
a	CE Srisaillam Hydro Electric Project				
	State Sector Schemes				
1	CE Srisaillam Hydro Electric Project	4801-01-101-25-26	0.00	0.00	0.00
	Total - CE Srisaillam		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
b	TS TRANSCO				
	State Sector Schemes				
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-190-25-06	826000.00	826000.00	1005565.22
2	Taking over DISCOMS Losses under Uday Scheme	2801-05-190-25-10	25000.00	18750.00	25000.00
3	Assistance to Spinning Mills	2801-05-800-25-15	5000.00	4572.00	1779.10
4	Gruha Jyothi Scheme	2801-05-800-25-16	152348.27	152348.27	152348.27
5	Reimbursement of expenditure incurred by TG Transco against Vidyut bonds	2801-05-800-25-17	72.00	0.00	0.00
6	Tariff incentive to BIOMASS	2801-05-800-25-18	1000.00	0.00	0.00
7	Assistance Transco/Discoms	2801-05-800-25-23	150940.00	75470.00	75470.00
8	Free Power to Educational Institutions (Govt)	2801-05-800-25-24	19887.19	14915.39	20000.00
9	Assistance to Genco	2801-05-800-25-26	75470.00	37735.00	70000.00
10	Hunder Percentage Solarisation of Villages	2801-05-800-25-27	113205.00	56602.50	0.00
11	Green Energy Including Promotion of New Energy Policy	2801-60-800-25-06	75470.00	37735.00	75470.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
12	Telegana Electricity Regulatory Commission	2801-80-102-25-05	25.00	25.00	25.00
13	Assistance to Telangana Power Finance Corpn	2801-80-190-25-04	25.00	25.00	25.00
14	Solar Energy Prog	2810-102-25-05	0.00	0.00	0.00
	Hundred percentage (100%) solarisation of villages	2810-800-25-27	0.00	0.00	75470.00
15	Telangana Solar Policy	2810-800-25-05	0.00	0.00	0.00
	Sub-total - State Sector Schemes		1444442.46	1224178.16	1501152.59
	Total - TS TRANSCO		1444442.46	1224178.16	1501152.59
	State Sector Schemes		1444442.46	1224178.16	1501152.59
	Total - ENERGY		1444442.46	1224178.16	1501152.59
	State Sector Schemes		1444442.46	1224178.16	1501152.59
VI	INDUSTRY AND MINERALS				
1	Village and Small Industries				
a	Commissioner Industries				
	State Sector Schemes				
1	Incentives for Industrial Promotion	2851-101-25-08	58000.00	38000.00	65500.00
2	Development of Clusters in Tiny Sector	2851-101-25-09	9135.00	5481.00	2820.30
3	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	100.00	100.00	30.00
4	District Office	2851-103-25-03	20.00	20.00	2000.00
	Leather University	2852-08-204-25-06	0.00	0.00	2500.00
5	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	77.00	77.00	23.10
	Sub-total - State Sector Schemes		67332.00	43678.00	72873.40
	Total Commissioner Industries		67332.00	43678.00	72873.40
	State Sector Schemes		67332.00	43678.00	72873.40
b	Commerce and Export Promotion				
	State Sector Schemes				
1	Head Quarters Office	3453-106-25-01	9.50	9.50	2.85
	Sub-total - State Sector Schemes		9.50	9.50	2.85
	Total Commerce & Export Promotion		9.50	9.50	2.85
	State Sector Schemes		9.50	9.50	2.85
c	HANDLOOMS & TEXTILES				
	State Sector Schemes				
1	Financial Assistance to Weavers	2851-103-25-11	23746.00	11918.00	20367.00
2	Insurance to Weavers	2851-103-25-12	1500.00	1125.00	1779.00
3	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	10254.00	8257.00	2050.00
	Sub-total - State Sector Schemes		35500.00	21300.00	24196.00
	Total - HANDLOOMS & TEXTILES		35500.00	21300.00	24196.00
	State Sector Schemes		35500.00	21300.00	24196.00
d	Commissioner of Sericulture (HOD)				
	State Sector Schemes				
4	Implementation of Sericulture Schemes	2851-107-06-05	1020.68	1020.68	723.01
		2851-789-06-05	417.10	417.10	99.60
		2851-796-06-05	170.62	170.62	167.50
	Construction of Govt. Cocoon Market at Jangaon	2851-107-06-51	0.00	0.00	252.89
5	Intergrated Development of Sereculture Development fund	2851-07-25-47	125.00	125.00	70.00
6	Head Quarters Office	2851-107-25-01	0.00	0.00	
7	District Office	2851-107-25-03	26.00	26.00	20.00
8	Implementation of Sericulture Schemes	2851-107-25-05	349.00	349.00	78.20
	Sub-total -State Sector Schemes		2108.40	2108.40	1411.20
	Centrally Sponsored Schemes				
9	Implementation of Sericulture Schemes	2851-107-12-05	0.00	0.00	0.00
		2851-789-12-05	0.00	0.00	0.00
		2851-796-12-05	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sub-total -SCentrally Sponsored Schemes		0.00	0.00	0.00
	Total - Commissioner of Sericulture (HOD)		2108.40	2108.40	1411.20
	State Sector Schemes		2108.40	2108.40	1411.20
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Village and Small Industries		104949.90	67095.90	98483.45
	State Sector Schemes		104949.90	67095.90	98483.45
	Centrally Sponsored Schemes		0.00	0.00	0.00
2	Large and Medium Industries				
a	Commissioner, Industries				
	State Sector Schemes				
1	Industrial Infrastructure Development Scheme	2852-60-800-25-11	5000.00	3000.00	2500.00
2	Land Acquisition for 10 Pharma Villages	2852-60-800-25-13	5000.00	5000.00	5000.00
3	Head Quarters Office	2852-80-001-25-01	160.00	160.00	488.20
4	Professional Services	2852-80-001-25-03	0.00	0.00	12.00
5	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	100.00	100.00	30.00
6	Research and Innovation Circle of Hyderabad (RICH)	2852-80-003-25-19	200.00	200.00	100.00
7	Skill university	2852-80-003-25-20	11326.50	11326.50	0.00
8	Expenditure for Chasing Cell	2852-80-101-25-21	100.00	100.00	30.00
9	Incentives for Industrial Promotion	2852-80-102-25-04	0.00	0.00	3000.00
10	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-102-25-14	25000.00	15000.00	25000.00
	Investment Support cell	2852-80-104-25-05	0.00	0.00	2500.00
11	Power Subsidy for Industries	2852-80-800-25-13	25000.00	15000.00	25000.00
12	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	1000.00	600.00	300.00
13	Telangana Life Sciences	2875-60-190-25-05	309.00	309.00	92.70
14	Financial inclusion champion (Seal Loan Campion) (Charged)	2875-60-190-25-08	10.00	10.00	3.00
15	Investments in LIPCO	4852-03-789-25-04	0.00	0.00	0.00
16	Investments in LIPCO	4860-03-190-25-04	3247.00	3247.00	3247.00
17	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	12547.00	12547.00	9650.00
18	Equity Capital to Telangana State Finance Corpn	4875-60-190-25-15	100.00	100.00	0.00
19	Investments	4875-60-190-25-19	55.00	55.00	0.00
20	New Industrial Zone 9 erstwhile Districts	4875-60-190-25-22	5000.00	5000.00	5000.00
21	Construction of New Buildings for Commission of Industries Office	4875-60-800-25-74	309.00	309.00	309.00
	Sub-total - State Sector Schemes		94463.50	72063.50	82261.90
	Total Commissioner, Industries		94463.50	72063.50	82261.90
	State Sector Schemes		94463.50	72063.50	82261.90
b	INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT				
	State Sector Schemes				
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	426.00	426.00	145.00
2	Telangana Handicrafts Development Corporation	2875-60-190-25-16	425.00	425.00	127.50
3	Telangana Trade Promotion Corporation	2875-60-190-25-15	425.00	425.00	110.30
4	Industries and Commerce Department, Sectt	3451-090-25-07	0.00	0.00	0.00
5	Equity contribution of State Govt in Ramagundum Fertilizer & Chemicals Ltd.,	4875-60-190-25-14	0.00	0.00	0.00
6	TGIIC	4875-60-190-25-20	0.00	0.00	0.00
	Sub-total - State Sector Schemes		1276.00	1276.00	382.80
	Matching State Share				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
7	PM Formalization of Micro Food Processing Enterprises Scheme				
	General	2408-01-103-06-07	0.00	0.00	0.00
	SCSP	2408-01-789-06-07	0.00	0.00	0.00
	TSP	2408-01-796-06-07	0.00	0.00	0.00
8	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-800-06-07	3000.00	3000.00	0.00
	Sub-total Matching State Share		3000.00	3000.00	0.00
	Centrally Sponsored Schemes		1000.00	1000.00	0.00
9	PM Formalization of Micro Food Processing Enterprises Scheme				
	General	2408-01-103-12-08	1000.00	1000.00	0.00
	SCSP	2408-01-789-12-07	0.00	0.00	0.00
	TSP	2408-01-796-12-07	0.00	0.00	0.00
10	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-103-15-07	3163.00	3163.00	10573.88
		2408-01-103-15-08	500.00	500.00	615.77
11	Telecommunication and Electronic Industry				
12	Assistance to TGIIC for e-City Project Raviryal	2852-07-202-12-05	1600.00	1600.00	0.00
	Assistance to TGIIC for e-City Project Raviryal	2852-07-202-15-05	0.00	0.00	1970.47
13	Assistance to TGIIC for EMC at Maheshwaram	2852-07-202-12-06	2150.00	2150.00	0.00
	Assistance to TGIIC for EMC at Maheshwaram	2852-07-202-15-06	0.00	0.00	2647.82
	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-800-15-07	0.00	0.00	1125.80
14	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-800-12-07	2337.00	2337.00	0.00
	Sub-total Centrally Sponsored Schemes		10750.00	10750.00	16933.74
	Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT		15026.00	15026.00	17316.54
	State Sector Schemes		1276.00	1276.00	382.80
	Matching State Share		3000.00	3000.00	0.00
	Centrally Sponsored Schemes		10750.00	10750.00	16933.74
c	Infrastructure and Investment Secretariat Dept				
	State Sector Schemes				
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	0.00	0.00	0.00
	Total - Infrastructure and Investment Secretariat Dept		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
d	Commissioner, Sugars				
	State Sector Schemes				
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	41.00	41.00	12.30
2	Reviol of Nizam Sugar Ltd	2852-08-201-25-13	13862.51	2500.00	13862.51
	Sub-total - State Sector Schemes		13903.51	2541.00	13874.81
	Total - SUGAR CANE COMMISSIONER		13903.51	2541.00	13874.81
	State Sector Schemes		13903.51	2541.00	13874.81
	Total - Large & Medium Industries		123393.01	89630.50	113453.25
	State Sector Schemes		109643.01	75880.50	96519.51
	Matching State Share		3000.00	3000.00	0.00
	Centrally Sponsored Schemes		10750.00	10750.00	16933.74
3	Mining				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Director, Mines & Geology				
	State Sector Schemes				
1	Head Quarters Office	2853-02-001-25-01	0.00	0.00	
2	District Offices	2853-02-001-25-03	0.02	0.02	0.02
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07	0.00	0.00	
4	Reimbursement of expenses incurred by TSMDC for Sand Exploration	2853-02-190-25-06	9999.99	5999.99	20000.00
	Sub-total - State Sector Schemes		10000.01	6000.01	20000.02
	Total - MINES AND GEOLOGY		10000.01	6000.01	20000.02
	State Sector Schemes		10000.01	6000.01	20000.02
	Total Industries & Minerals		238342.92	162726.41	231936.72
	State Sector Schemes		224592.92	148976.41	215002.98
	Matching State Share		3000.00	3000.00	0.00
	Centrally Sponsored Schemes		10750.00	10750.00	16933.74
VII	TRANSPORT				
1	Roads and Bridges				
a	Engineer-in-Chief State Roads				
	State Sector Schemes				
1	Major District Roads	5054-04-800-25-07	29886.72	29886.72	25000.00
2	Core Network Roads (Works)	5054-04-800-25-33	10000.00	10000.00	10000.00
3	Road Safety Engineering Works	5054-03-337-25-20	262.00	262.00	262.00
4	Special Assistance to Capital Works	5054-04-337-25-09	0.00	0.00	3.00
5	Radial Roads	5054-04-800-25-43	5700.00	5700.00	1500.00
6	Upgradation of State roads on Hybride Annuity Mode	5054-04-800-25-47	30000.00	30000.00	305266.00
7	Other Roads	5054-04-800-25-08	1000.00	1000.00	1000.00
8	Area Development Authority, Gajwel & Other connected Roads in Medak District	5054-04-800-25-41	10.00	10.00	0.00
9	District and Other Roads under Govts	3054-04-337-25-07	0.00	0.00	
10	Special Assistance to Capital Works	5054-03-337-25-09	0.00	0.00	3.00
11	Cost sharing with Railways for New Railway Line	5054-80-800-25-05	0.00	0.00	0.00
12	Special Assistance to Capital Works	5054-80-800-25-09	0.00	0.00	4.00
13	Providing Double Line Roads from Mandal to District Head Quarters	5054-04-800-25-42	5000.00	5000.00	2500.00
	Sub-total - State Sector Schemes		81858.72	81858.72	345538.00
	Total - Engineer-in-Chief State Roads		81858.72	81858.72	345538.00
	State Sector Schemes		81858.72	81858.72	345538.00
b	Engineer-in-Chief Buildings, & CRF				
	State Sector Schemes				
1	Regional Ring Road	5054-04-800-25-55	152500.33	152500.33	152500.33
2	Land Acquisition to NH works	5054-03-337-25-30	0.00	0.00	0.00
	Sub-total - State Sector Schemes		152500.33	152500.33	152500.33
	Centrally Sponsored Schemes				
1	Roads and Bridges -CRF				
	General	5054-04-337-12-05	15094.00	15094.00	0.00
		5054-04-337-15-05	0.00	0.00	15094.00
	SCSP	5054-04-789-12-05	6200.00	6200.00	0.00
		5054-04-789-15-05	0.00	0.00	6200.00
		5054-04-796-15-05	0.00	0.00	3050.00
	STSP	5054-04-796-12-05	3050.00	3050.00	0.00
	Sub-total Centrally Sponsored Schemes		24344.00	24344.00	24344.00
	Total - ENC Buildings & CRF		176844.33	176844.33	176844.33
	State Sector Schemes		152500.33	152500.33	152500.33
	Centrally Sponsored Schemes		24344.00	24344.00	24344.00
c	Chief Engineer (R&B), EAP , RDC				
	Externally Aided Projects				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	1100.00	1100.00	1100.00
2	Telangana Road Sector Project - Road Safety	5054-04-800-03-30	0.00	0.00	0.00
	Sub-total - Externally Aided Projects		1100.00	1100.00	1100.00
	Total - Chief Engineer (R&B), EAP, RDC		1100.00	1100.00	1100.00
	Externally Aided Project		1100.00	1100.00	1100.00
d	Chief Engineer, Rural Roads RIDF				
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	500.00	500.00	500.00
	Sub-total - RIDF		500.00	500.00	500.00
	State Sector Schemes				
2	Construction of Rural Roads	5054-04-337-25-40	9000.00	9000.00	5000.00
3	Left wing Extermism works	5054-04-337-25-39	400.00	400.00	0.00
4	Construction of Road over Bridges under Railway Safety works	5054-80-001-25-06	12000.00	12000.00	12000.00
5	Construction of ROB/RUBs under Central road and infrastructure fund	5054-80-001-25-10	845.12	845.12	845.12
6	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08	7000.00	7000.00	7000.00
	Sub-total - State Sector Schemes		29245.12	29245.12	24845.12
	Matching State Share				
7	Left wing Extermism Works	5054-04-337-06-39	9900.00	9900.00	0.00
	Sub-total Matching State Share		9900.00	9900.00	0.00
	Centrally Sponsored Schemes				
8	Left wing Extermism Works	5054-04-800-12-39	14850.00	14850.00	0.00
	Construction of ROB/RUBs under Central Road and Infrastructure Fund	5054-04-001-15-10	0.00	0.00	8750.00
9	Construction of ROB/RUBs under Central Road and Infrastructure Fund	5054-04-001-12-10	8750.00	8750.00	0.00
	Sub-total Centrally Sponsored Schemes		23600.00	23600.00	8750.00
	Total - Chief Engineer, Rural Roads RIDF		63245.12	63245.12	34095.12
	State Sector Schemes		29245.12	29245.12	24845.12
	Matching State Share		9900.00	9900.00	0.00
	Centrally Sponsored Schemes		23600.00	23600.00	8750.00
e	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs) State Sector Schemes				
1	Construction of Roads and Bridges under Railway Safety Works	5054-80-001-25-04	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
f	Chief Engineer (R&B),Electrical State Sector Schemes				
1	Construction of Buildings for R&B Dept	4059-01-051-25-22	100.00	100.00	100.00
2	Construction of Buildings for Collectorates	4059-01-051-25-23	300.00	300.00	300.00
3	Construction of Inspection of Bungalows	4059-60-051-25-24	100.00	100.00	100.00
4	Residential Accomadation	4216-01-106-25-14	100.00	100.00	100.00
5	Rental Housing Scheme	4216-01-106-25-15	400.00	400.00	400.00
	Sub-total - State Sector Schemes		1000.00	1000.00	1000.00
	Total Chief Engineer (R&B),Electrical		1000.00	1000.00	1000.00
	State Sector Schemes		1000.00	1000.00	1000.00
g	Chief Engineer (R&B), PPP				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	State Sector Schemes				
1	State Support to PPP Projects	5054-04-800-25-36	9099.00	9099.00	9099.00
	Sub-total - State Sector Schemes		9099.00	9099.00	9099.00
	Total - Chief Engineer (R&B) PPP		9099.00	9099.00	9099.00
	State Sector Schemes		9099.00	9099.00	9099.00
	Total - Roads and Bridges		333147.17	333147.17	567676.45
	Externally Aided Project		1100.00	1100.00	1100.00
	RIDF		500.00	500.00	500.00
	State Sector Schemes		273703.17	273703.17	532982.45
	Matching State Share		9900.00	9900.00	0.00
	Centrally Sponsored Schemes		47944.00	47944.00	33094.00
2	CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT				
	State Sector Schemes				
1	Telangana Aviation Corporation	3053-01-190-25-04	2960.00	1776.00	2960.00
2	Telangana Aviation Academy	3053-80-003-25-04	116.00	116.00	34.80
3	Transport Roads & Building Department	3451-090-25-10	0.25	0.25	0.08
4	Hyderabad Internation Airport	5054-03-337-25-19	0.00	0.00	0.00
5	Road Safety Awarness Progs and Eng. Works	5054-03-337-25-20	1000.00	1000.00	1000.00
6	Construction of Two Bed Room Houses Urban	2216-02-190-25-05	0.00	0.00	0.00
7	Construction of Two Bed Room Houses Rural	2216-03-190-25-06	0.00	0.00	0.00
8	Investment TGRDC	5055-190-25-06	0.00	0.00	0.00
	Sub-total - State Sector Schemes		4076.25	2892.25	3994.88
	Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT		4076.25	2892.25	3994.88
	State Sector Schemes		4076.25	2892.25	3994.88
3	MNP Roads				
	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)				
	RIDF				
1	Construction of New Roads	4515-101-07-07	1000.00	1000.00	0.00
	Sub-total - RIDF		1000.00	1000.00	0.00
	State Sector Schemes				
2	District Panchayat Offices	2515-001-25-03	0.00	0.00	
3	District Panchayat Offices	4515-001-25-03	2200.00	1920.00	1920.00
4	Upgradation and maintainance of PR roads on Hibrid Annuty Mode (HAM)	4515-001-25-06	20000.00	20000.00	137231.60
5	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	2000.00	2000.00	2000.00
6		4515-101-25-30	0.00	0.00	
7	Construction of PR Rural Roads	4515-101-25-22	70000.00	70000.00	43000.00
8	Assistance to Mandal Praja Parishads	4515-101-25-07	908.60	1018.00	1018.00
9	Maintenance of Rural Roads	5054-04-800-25-46	0.00	0.00	
10	State Election Commission	2515-101-25-21	0.00	0.00	
11	Computerisation of All offices upto Sub-Divisional Level	4515-196-25-47	550.00	720.60	720.60
	Sub-total -State Sector Schemes		95658.60	95658.60	185890.20
	Matching State Share				
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	General	4515-101-06-08	5626.74	8000.00	0.00
	SCSP	4515-789-06-08	177.31	0.00	0.00
	TSP	4515-796-06-08	1795.95	0.00	0.00
13	PM-JANMAN				
	General	4515-101-06-12	400.00	0.00	0.00
	SCSP	4515-789-06-12	0.00	0.00	0.00
	TSP	4515-796-06-12	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sub-total Matching State Share		8000.00	8000.00	0.00
	Centrally Sponsored Schemes				
14	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	General	4515-198-12-08	9573.13	7600.17	0.00
		4515-101-15-10	0.00	0.00	15950.86
	SCSP	4515-789-12-08	177.32	354.63	0.00
		4515-789-15-08	0.00	0.00	436.74
	TSP	4515-796-15-08	0.00	0.00	4243.29
	TSP	4515-796-12-08	1649.55	3445.50	0.00
15	PM-JANMAN				
	General	4515-101-12-12	600.00	599.70	0.00
		4515-101-15-12	0.00	0.00	4000.00
	SCSP	4515-789-12-12	0.00	0.00	0.00
	TSP	4515-796-12-12	0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		12000.00	12000.00	24630.89
	Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)		116658.60	116658.60	210521.09
	RIDF		1000.00	1000.00	0.00
	State Sector Schemes		95658.60	95658.60	185890.20
	Matching State Share		8000.00	8000.00	0.00
	Centrally Sponsored Schemes		12000.00	12000.00	24630.89
4	TR&B Secretariat Department				
	State Sector Schemes				
1	Assistance to TGSRTC Rebursement of Mahalaxmi	3055-190-25-10	308253.44	308253.44	308253.44
	Sub-total -State Sector Schemes		308253.44	308253.44	308253.44
	Total TR&B Secretariat Department		308253.44	308253.44	308253.44
	State Sector Schemes		308253.44	308253.44	308253.44
5	TRANSPORT COMMISSIONER				
	State Sector Schemes				
1	Head Quarter Office	2041-001-25-01	5000.00	3000.00	630.00
2	District Offices	2041-001-25-03	500.00	300.00	1400.00
3	Road Saftey Awareness Prog	2041-001-25-09	100.00	100.00	0.00
4	Construction of Buildings for Transport Dept.	4059-60-051-25-39	1000.00	1000.00	3500.00
	Sub-total -State Sector Schemes		6600.00	4400.00	5530.00
	Total - TRANSPORT COMMISSIONER		6600.00	4400.00	5530.00
	State Sector Schemes		6600.00	4400.00	5530.00
	Total - Transport		768735.46	765351.46	1095975.86
	Externally Aided Project		1100.00	1100.00	1100.00
	RIDF		1500.00	1500.00	500.00
	State Sector Schemes		688291.46	684907.46	1036650.97
	Matching State Share		17900.00	17900.00	0.00
	Centrally Sponsored Schemes		59944.00	59944.00	57724.89
VIII	Communications				
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT				
a	Telangana Biodiversity Board				
	State Sector Schemes				
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	1000.00	750.00	300.00
2	National Green Crops	3435-03-101-25-06	130.00	130.00	39.00
3	Integrated Rural Energy Planning	2810-01-800-25-07	70.00	70.00	6.00
4	Assistance to Institutions for Scientific and Technical Research	3425-60-200-25-05	1200.00	900.00	375.00
5	Assistance to Environment Protection	2406-01-070-25-07	200.00	200.00	60.00
6	Regional Science Centre Warangal	3425-60-200-25-10	100.00	100.00	30.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sub-total -State Sector Schemes		2700.00	2150.00	810.00
	Total - TBB		2700.00	2150.00	810.00
	Total - SCIENCE&TECH		2700.00	2150.00	810.00
	State Sector Schemes		2700.00	2150.00	810.00
X	General Economic Services				
1	Secretariat Economic Services				
a	Planning Department				
1	Telangana State Development Planning Society	3451-090-25-13	2600.00	1560.00	2200.00
2	Assistance to Telangana State Remote Sensing Application Centre (TGRAC)	3425-60-200-25-07	1500.00	900.00	1500.00
	Promotion of Organic & Natural Farming	3451-090-25-20	0.00	0.00	2500.00
	Indiramma Kutumba Jeevitha Bheema	3451-102-25-12	0.00	0.00	301880.00
	Construction of Mandal Office Complexes	4070-800-25-49	0.00	0.00	10000.00
	Assistance to various Department for Technology Modernisation including AI	4070-800-25-50	0.00	0.00	2500.00
3	Assistance to C.E.S.S	3451-102-25-09	700.00	420.00	500.00
4	Council for Social Development	3451-102-25-10	280.00	280.00	280.00
5	Research Schemes	3451-101-25-05	100.00	100.00	100.00
6	Assistance for Research and Development	3451-092-25-46	10000.00	6000.00	7500.00
7	Special Development Fund for Welfare and Development Activites	5475-115-25-08	188675.00	188675.00	188675.00
8	Crucial Balancing Fund	5475-800-25-10	3300.00	3300.00	2970.00
9	Constituency Development Programme	5475-115-25-05	60376.00	60376.00	60376.00
10	Brahmin Welfare Fund	3451-090-25- 43	10000.00	6000.00	10000.00
11	Prajapalana Programme	3451-090-25- 58	100.00	100.00	200.00
	Prajavani Programme	3451-090-25- 59	0.00	0.00	503.19
12	Telangana Arya Vysya Corporation	3451-090-25- 60	2500.00	1500.00	2500.00
13	Gajwel Area Dvelopment Authority	5475-800-25-30	0.00	0.00	0.00
14	Kodangal Area Dvelopment Authority	5475-800-25-31	12000.00	12000.00	12000.00
15	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	100.00	100.00	100.00
16	Publication of Survey and Reports	3451-090-25-43	0.00	0.00	0.00
17	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	100.00	100.00	50.00
18	Telangna State Planning Board	3451-090-25-39	0.00	0.00	0.00
19	Innovation	3451-092-25-34	255.68	255.68	167.51
20	Publication of Survey and Reports	3451-090-25-16	80.00	80.00	100.00
	Sub-total State Sector Schemes		292666.68	281746.68	606601.70
	Centrally Sponsored Schemes				
21	Census Surveys and Statistics	3454-01-800-12-05	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total PLANNING, SECRETARIAT DEPARTMENT		292666.68	281746.68	606601.70
	State Sector Schemes		292666.68	281746.68	606601.70
	Centrally Sponsored Schemes		0.00	0.00	0.00
b	Finance Department				
	State Sector Schemes				
1	Digitalisation of Records	2052-090-25-34	1000.00	750.00	300.00
2	Hunam Resources Management Sysstem	2052-090-25-40	10000.00	7500.00	5000.00
3	Integrated Financial Management System	2052-090-25-33	10000.00	7500.00	5000.00
4	Comprehensive Financial Management System	2052-090-25-32	656.49	492.37	196.95
5	Digital Communication	2052-090-25-17	0.00	0.00	2500.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
6	Finance Department	2052-090-25-06	0.00	0.00	0.00
7	State Finance Commission	2052-090-25-30	10.00	10.00	10.00
8	New Web based Pension Application	2071-01-800-25-08	0.00	0.00	32.87
9	Digitisation of Pention Records	2071-01-800-25-09	0.00	0.00	12.00
10	Construction of Buildings	4070-800-25-47	2000.00	2000.00	0.00
11	Buildings for Finanace HODs	4070-800-25-48	0.00	0.00	5000.00
12	Furnoture & other equipemt for Finance, District & other offices	4070-800-25-49	0.00	0.00	3000.00
13	Head Quarter Office of State Audit	2054-098-25-01	2.00	2.00	5.00
14	Head Quarter Office Treasury	2054-095-25-01	0.00	0.00	0.00
15	Head Quarter Office of Life Insurance Dept.	2235-60-105-25-01	30.00	30.00	25.00
	Sub-total State Sector Schemes		23698.49	18284.37	21081.82
	Total - Finance Department		23698.49	18284.37	21081.82
	State Sector Schemes		23698.49	18284.37	21081.82
c	Information Technology & Communications				
	State Sector Schemes				
1	Information Technology & Communications Department	3451-090-25-22	46105.01	27683.01	46105.01
2	Infrastructure facilities for Development of IT	4070-800-25-35	10000.00	10000.00	10000.00
	Moderanisation of State Data Centre (SDC)	4070-800-25-62	0.00	0.00	10000.00
3	WE-HUB	3451-090-25-36	1898.00	1898.00	1898.00
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology	3451-092-25-23	100.00	100.00	100.00
5	State innovation Cell	3451-090-25-37	1289.00	1289.00	1289.00
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40	0.00	0.00	
7	Telangana Academy for Skill knowledge	3451-092-25-06	3000.00	3000.00	3000.00
8	SOFT NET	3451-800-25-08	2933.00	2933.00	2933.00
9	T Electronics	3451-092-25-44	1485.00	1485.00	1485.00
10	T Works	3451-092-25-46	3000.00	3000.00	3000.00
11	T Fibre Grid	3451-092-25-49	5500.00	5500.00	5500.00
12	SOFT NET	3451-092-25-50	710.00	710.00	710.00
13	Photonics Valley	3451-092-25-52	100.00	100.00	100.00
14	T Fund	3451-092-25-54	1000.00	1000.00	500.00
15	Photonics Valley corporations	4070-190-25-35	0.00	0.00	0.00
16	T Hub Foundation	3451-090-25-56	0.00	0.00	500.00
	Sub-total State Sector Schemes		77120.01	58698.01	87120.01
	Total INFORMATION TECHNOLOGY & COMMUNICATIONS		77120.01	58698.01	87120.01
	State Sector Schemes		77120.01	58698.01	87120.01
d	DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES				
	State Sector Schemes				
1	Director, Electronically Deliverable Services	3451-092-25-12	2.50	2.50	2.50
	Sub-total State Sector Schemes		2.50	2.50	2.50
	Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES		2.50	2.50	2.50
	State Sector Schemes		2.50	2.50	2.50
	Total - Secretariat Economic Services		393487.68	358731.56	714806.03
	State Sector Schemes		393487.68	358731.56	714806.03
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
2	Tourism				
a	Commissioner, Tourism				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	State Sector Schemes				
1	PMU- Happening Hyd (Including HCVB, organing progs in Hyd)	3452-01-102-25-21	100.00	100.00	50.00
2	Special Assistance for development of Iconic Tourist centers ti Global Scale	5452-01-101-25-07	500.00	500.00	0.00
3	PMU - Tourism Infra & Development & Upgradation	3452-01-102-25-18	42138.03	25282.82	87500.00
	National Institute of Tourism & Hospitality Management (NITHM)	3452-80-800-25-10	0.00	0.00	2500.00
4	PMU - Advertismnt, Sales, Public City, Expenses	3452-01-102-25-20	30000.00	18000.00	30000.00
5	Tourism Project Management Unit	3452-01-102-25-06	1600.00	960.00	570.00
6	Kaleswaram Tourism Circuit	3452-01-102-25-27	1000.00	1.00	100.00
7	Buddavanam Project Nagarjunasagar	3452-01-102-25-30	300.00	300.00	250.00
8	Manair River Front	3452-01-102-25-28	500.00	1.00	100.00
9	Buddavanam Project Begumpet	3452-01-102-25-29	200.00	200.00	200.00
	Sub-total State Sector Schemes		76338.03	45344.82	121270.00
	Total Commissioner, Tourism		76338.03	45344.82	121270.00
	Total TOURISM		76338.03	45344.82	121270.00
	State Sector Schemes		76338.03	45344.82	121270.00
3	Economic Advice and Statistics				
	Director, Economics and Statistics				
	State Sector Schemes				
1	Headquarters Office	3451-102-25-05	24.00	24.00	14.00
2	Headquarters Office	3454-02-112-25-01	1.44	1.44	0.83
3	Training	3454-02-003-25-04	4.00	4.00	1.50
4	Other Offices	3454-02-800-25-04	19.00	19.00	15.00
5	Survey, Compilation and Dissemination of Information	3454-02-800-25-34	0.00	0.00	0.00
	Sub-total State Sector Schemes		48.44	48.44	31.33
	Centrally Sponsored Schemes				
6	Agricultural Census of Land Holdings	3454-02-112-12-07	329.45	329.45	0.00
		3454-02-112-15-07	0.00	0.00	45.20
7	Timely Reporting of Agricultural Statistics	3454-02-112-12-08	4.73	4.73	0.00
		3454-02-112-15-08	0.00	0.00	71.63
8	Improvement of Crop Statistics	3454-02-112-12-09	3.56	3.56	0.00
		3454-02-112-15-09	0.00	0.00	71.31
	Irrigation Census Statistical Cell	3454-02-112-15-12	0.00	0.00	160.00
	Rationalisation of MI Statistics	3454-02-112-15-11	0.00	0.00	243.10
9		3454-02-112-12-11	142.34	142.34	0.00
	Sub-total Centrally Sponsored Schemes		480.08	480.08	591.24
	Total - ECONOMICS AND STATISTICS		528.52	528.52	622.57
	State Sector Schemes		48.44	48.44	31.33
	Centrally Sponsored Schemes		480.08	480.08	591.24
4	Civil Supplies				
	State Sector Schemes				
1	Telangana State Consumer Welfare Fund	3456-104-25-04	7.00	7.00	2.10
2	Head Quarter Office	3456-001-25-01	9100.00	6825.00	2730.00
3	Consumer Awareness	3456-103-25-09	25.00	25.00	7.50
4	LPG Subsidy under Maha Laxmi Scheme	3456-103-25-10	50631.00	50631.00	50631.00
5	Insentive to Sanna Rakam Paddy farmers	3456-103-25-15	135846.00	135846.00	264145.70
6	Maintening and Strengtheing of PDS under Telangana Rural Developement Fund (15%)	3456-800-25-04	0.00	0.00	0.00
7	Subsidy on Rice	2236-02-101-25-04	187905.02	187905.02	187905.02

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
8	Distribution of LPG Connections to Women in Rural areas/ Municipal areas	3456-103-25-07	0.00	0.00	
	Sub-total State Sector Schemes		383514.02	381239.02	505421.32
	Matching State Share				
9	Central Assistance on Transportation, Handling and FP Shop Dealer Margine	2236-02-190-06-16	0.00	0.00	0.00
		2236-02-789-06-16	0.00	0.00	0.00
		2236-02-796-06-16	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
10	Central Assistance on Transportation, Handling and FP Shop Dealer Margine	2236-02-190-12-16	0.00	0.00	0.00
		2236-02-789-12-16	0.00	0.00	0.00
		2236-02-796-12-16	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Civil Supplies		383514.02	381239.02	505421.32
	State Sector Schemes		383514.02	381239.02	505421.32
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
5	State Consumer Disputes Redressal Commission				
	State Sector Schemes				
1	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05	0.00	0.00	12.00
	Sub-total State Sector Schemes		0.00	0.00	12.00
	Total - SCDRC		0.00	0.00	12.00
	State Sector Schemes		0.00	0.00	12.00
6	Legal Metrology				
	State Sector Schemes				
1	Head Quarters Office	3475-106-25-01	49.99	49.99	49.99
2	District Offices	3475-106-25-03	0.01	0.01	0.01
	Sub-total State Sector Schemes		50.00	50.00	50.00
	Total - Legal Metrology		50.00	50.00	50.00
	State Sector Schemes		50.00	50.00	50.00
	Total - General Economic Services		853918.25	785893.92	1342181.92
	State Sector Schemes		853438.17	785413.84	1341590.68
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		480.08	480.08	591.24
	Total - Economic Services		7948496.01	7414435.54	8891713.49
	Externally Aided Project		1100.00	1100.00	1100.00
	RIDF		2044.00	2044.00	1044.00
	AIBP		1947.00	1947.00	112139.00
	State Sector Schemes		7407897.36	6873836.89	8149535.17
	Matching State Share		128031.59	128031.59	0.00
	Centrally Sponsored Schemes		407476.06	407476.06	627895.32
B	SOCIAL SERVICES				
1	General Education				
a	Director School Education				
	State Sector Schemes				
1	District Offices	2202-02-001-25-03	0.20	0.20	0.20
2	Primary Schools	2202-01-101-25-04	70.00	70.00	140.00
3	Chief Ministers Breakfast Scheme	2202-01-101-25-09	1023.99	767.99	0.00
	Breakfast & Milk to students	2202-01-101-25-11	0.00	0.00	50400.00
4		2202-01-800-25-36	0.00	0.00	0.00
5	Contribution to Regional Institute of English Banglore	2202-01-800-25-04	50.00	50.00	50.00
6	Assistance to State Institute of Educational Technology	2202-01-800-25-06	50.00	50.00	20.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
7	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	0.00	0.00	0.00
8	Pratibha Scholarships	2202-02-107-25-05	170.98	170.98	170.98
9	Model Schools	2202-02-109-25-10	400.00	400.00	500.00
10	School Games and Sports	2202-02-800-25-05	100.00	100.00	300.00
11	Health and Hygienic Kits to Adolescent Girls	2202-02-800-25-10	0.00	0.00	0.00
12	Computerisation of Schools	2202-02-052-25-15	40.00	40.00	200.00
13	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	0.00	0.00	
14	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	4271.04	3684.21	3741.28
15	Head Quarter Office	2202-80-001-25-01	30.00	30.00	4929.86
16	Legal Cell	2202-80-001-25-05	0.00	0.00	
17	State Council of Educational Research and Training	2202-80-003-25-04	0.00	0.00	
18	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Egg Cost Production	2202-01-112-25-07	4147.32	4147.32	4607.61
19	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-101-25-05	0.00	0.00	
20	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-789-25-05	0.00	0.00	
21	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-796-25-05	0.00	0.00	
22	Scouts and Guides	2204-102-25-07	17.00	17.00	17.00
23	Construction and Maintance of School Buildings	4202-01-201-25-77	1.00	1.00	1.00
	TG Public School	4202-01-201-25-10	0.00	0.00	37735.00
24	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	1.00	1.00	1.00
25	Buildings (DSE)	4202-01-202-25-74	1.00	1.00	1.00
26	Construction of Compond Walls and Maintenance of KGBV Schools	4202-01-202-25-83	0.00	0.00	0.00
27	Establishment of International Schools	4202-01-202-25-08	0.00	0.00	0.00
28	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	1.00	1.00	1.00
29	MDM I to VIII Classes (Egg Cost)	2236-01-101-25-50	0.00	0.00	
	Sub-total - State Sector Schemes		10374.53	9531.70	102815.93
	Matching State Share				
30	Nutritious Meals Programmes (MDM Cooking Cost)				
		2236-01-101-06-06	0.00	0.00	0.00
		2236-02-101-06-06	0.00	0.00	0.00
		2236-01-789-06-06	0.00	0.00	0.00
		2236-02-789-06-06	0.00	0.00	0.00
		2236-02-796-06-06	0.00	0.00	0.00
		2236-01-796-06-06	0.00	0.00	0.00
31	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production (SCSP)	2202-01-789-06-09	1203.32	1203.32	0.00
32	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(TSP)	2202-01-796-06-09	879.56	879.56	0.00
33	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution(SCSP)	2202-01-789-06-11	0.00	0.00	0.00
34	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)		0.00	0.00	
35	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution(TSP)	2202-01-796-06-11	0.00	0.00	
36	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(SCSP)	2202-01-789-06-12	894.88	894.88	0.00
37	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(TSP)	2202-01-796-06-12	657.64	657.64	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
38	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-112-06-11	0.00	0.00	0.00
39	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-06-12	2835.52	2835.52	0.00
40	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-06-09	2973.15	2973.15	0.00
			9444.07	9444.07	0.00
41	Nutritious Meals Programmes				
		2236-02-101-06-05	0.00	0.00	0.00
		2236-02-789-06-05	0.00	0.00	0.00
		2236-02-796-06-05	0.00	0.00	0.00
	Sub-total Matching State Share		9444.07	9444.07	0.00
	Centrally Sponsored Schemes				
42	Nutritious Meals Programmes				
	General	2236-01-101-12-05	0.00	0.00	0.00
	General	2236-02-101-12-05	0.00	0.00	0.00
	SCSP	2236-02-789-12-05	0.00	0.00	0.00
	TSP	2236-02-796-12-05	0.00	0.00	0.00
43	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	2202-02-109-12-05	0.00	0.00	0.00
44	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-08	998.72	998.72	0.00
		2202-01-112-15-08	0.00	0.00	870.79
45	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-09	4656.03	4656.03	0.00
		2202-01-112-15-09	0.00	0.00	7864.79
46	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-112-12-11	2589.33	2589.33	0.00
		2202-01-112-15-11	0.00	0.00	6743.05
47	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-12	4440.50	4440.50	0.00
		2202-01-112-15-12	0.00	0.00	7296.63
48	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-796-12-09	1319.35	1319.35	0.00
		2202-01-796-15-09	0.00	0.00	2694.15
49	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-796-12-11	0.00	0.00	
50	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-796-12-12	986.46	986.46	0.00
		2202-01-796-15-12	0.00	0.00	2038.69
51	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-789-12-09	1804.98	1804.98	0.00
		2202-01-789-15-09	0.00	0.00	3684.96
52	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-789-12-11	0.00	0.00	
53	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-01-789-12-05	0.00	0.00	
54	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-01-796-12-05	0.00	0.00	
55	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-789-12-12	1342.31	1342.31	0.00
		2202-01-789-15-12	0.00	0.00	2775.10
56	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	4202-01-202-12-05	0.00	0.00	0.00
			18137.68	18137.68	33968.16
57	Nutritious Meals Programmes- Cooking Cost				
	General	2236-01-101-12-06	0.00	0.00	0.00
	SCSP	2236-01-789-12-06	0.00	0.00	0.00
	TSP	2236-01-796-12-06	0.00	0.00	0.00
	General	2236-02-101-12-06	0.00	0.00	0.00
	SCSP	2236-02-789-12-06	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	TSP	2236-02-796-12-06	0.00	0.00	0.00
			0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		18137.68	18137.68	33968.16
	Total - School Education		37956.28	37113.45	136784.09
	State Sector Schemes		10374.53	9531.70	102815.93
	Matching State Share		9444.07	9444.07	0.00
	Centrally Sponsored Schemes		18137.68	18137.68	33968.16
b	Government Examinations				
	State Sector Schemes				
1	Conduct of Common Examinations	2202-02-108-25-04	750.00	750.00	750.00
	Sub-total - State Sector Schemes		750.00	750.00	750.00
	Total- Government Examinations		750.00	750.00	750.00
	State Sector Schemes		750.00	750.00	750.00
c	PD Samagra Siksha				
	Matching State Share				
1	Samagra Shiksha				
	General	2202-01-001-06-05	23369.07	23369.07	0.00
	SCSP	2202-01-789-06-05	16114.28	16114.28	0.00
	TSP	2202-01-796-06-05	9370.41	9370.41	0.00
			48853.76	48853.76	0.00
2	Civil Works under Samagra Shiksha				
	General	4202-01-202-06-06	0.00	0.00	0.00
	SCSP	4202-01-789-06-06	0.00	0.00	0.00
	TSP	4202-01-796-06-06	0.00	0.00	0.00
			0.00	0.00	0.00
3	Civil Works under Samagra Shiksha				
	General	4202-01-202-06-13	5592.47	5592.47	0.00
	SCSP	4202-01-789-06-13	3856.32	3856.32	0.00
	TSP	4202-01-796-06-13	2242.44	2242.44	0.00
			11691.23	11691.23	0.00
4	PM SHRI (PM Schools for Rising India)				
	General	4202-01-202-06-07	2820.24	2820.24	0.00
	SCSP	4202-01-789-06-07	435.12	435.12	0.00
	TSP	4202-01-796-06-07	272.15	272.15	0.00
			3527.51	3527.51	0.00
5	PM SHRI (PM Schools for Rising India)				
	General	2202-01-001-06-07	2820.24	2820.24	0.00
	SCSP	2202-01-789-06-07	435.11	435.11	0.00
	TSP	2202-01-796-06-07	272.15	272.15	0.00
			3527.50	3527.50	0.00
6	PM-JANMAN	4202-01-796-06-11	880.00	880.00	0.00
	Sub-total Matching State Share		68480.00	68480.00	0.00
	Centrally Sponsored Schemes				
7	Samagra Shiksha				
	General	2202-01-001-12-05	56145.03	56145.03	0.00
		2202-01-001-15-05	0.00	0.00	97925.17
	SCSP	2202-01-789-12-05	23118.13	23118.13	0.00
		2202-01-789-15-05	0.00	0.00	48316.47
		2202-01-796-15-05	0.00	0.00	28038.89
	TSP	2202-01-796-12-05	13396.84	13396.84	0.00
			92660.00	92660.00	174280.53
8	Civil Works under SSA	4202-001-202-12-06	0.00	0.00	0.00
		4202-001-789-12-06	0.00	0.00	0.00
		4202-001-796-12-06	0.00	0.00	0.00
			0.00	0.00	0.00
9	PM SHRI (PM Schools for Rising India)	4202-001-202-12-07	3169.46	3169.46	0.00
		4202-001-202-15-07	0.00	0.00	853.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		4202-001-789-12-07	1305.35	1305.35	0.00
		4202-001-789-15-07	0.00	0.00	330.00
		4202-001-796-15-07	0.00	0.00	192.00
		4202-001-796-12-07	816.44	816.44	0.00
			5291.25	5291.25	1375.00
10	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	4202-001-202-12-12	0.00	0.00	0.00
		4202-001-789-12-12	0.00	0.00	0.00
		4202-001-796-12-12	0.00	0.00	0.00
			0.00	0.00	0.00
11	Civil Works under SSA	4202-001-202-12-13	13436.12	13436.12	0.00
		4202-001-202-15-13	0.00	0.00	15012.16
		4202-001-789-12-13	5532.42	5532.42	0.00
		4202-001-789-15-13	0.00	0.00	8302.35
		4202-001-796-15-13	0.00	0.00	3451.32
		4202-001-796-12-13	3206.01	3206.01	0.00
			22174.55	22174.55	26765.83
12	PM SHRI (PM Schools for Rising India)	2202-01-001-12-07	3169.46	3169.46	0.00
		2202-01-001-15-07	0.00	0.00	22322.56
		2202-01-789-12-07	1305.35	1305.35	0.00
		2202-01-789-15-07	0.00	0.00	7217.22
		2202-01-796-15-07	0.00	0.00	4391.09
		2202-01-796-12-07	816.44	816.44	0.00
			5291.25	5291.25	33930.87
	Dharthi AABA Janjatiya Gram Uthkarsh Abhiyaan	4202-01-796-15-14	0.00	0.00	1356.89
	PM-JANMAN	4202-01-796-15-11	0.00	0.00	2709.40
13	PM-JANMAN	4202-01-796-12-11	1320.00	1320.00	0.00
	Sub-total - Centrally Sponsored Schemes		126737.05	126737.05	240418.52
	Total - Rajiv Vidya Mission		195217.05	195217.05	240418.52
	Matching State Share		68480.00	68480.00	0.00
	Centrally Sponsored Schemes		126737.05	126737.05	240418.52
d	Telangana Residential Educational Institutions Society				
	Rural Infrastructure Development Fund (RIDF)				
1	Providing of Additional Infrastructure in Residential Schools & Colleges	4202-01-202-07-07	69.96	69.96	69.96
		4202-01-202-07-05	0.00	0.00	0.00
	Sub-total RIDF		69.96	69.96	69.96
	State Sector Schemes				
2	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	6854.65	6261.68	5912.75
3	Maintenance of TREIS School Buildings	2202-02-110-25-14	100.00	100.00	100.00
	Young India Intergrated Residential Schools	4202-01-202-25-51	50000.00	50000.00	45000.00
4	Construction of Buildings to TREI Society	4202-01-202-25-48	10000.00	10000.00	10000.00
	Sub-Total State Sector Schemes		66954.65	66361.68	61012.75
	Total - TREIS		67024.61	66431.64	61082.71
	RIDF		69.96	69.96	69.96
	State Sector Schemes		66954.65	66361.68	61012.75
e	Higher Education - Secretariat Dept				
	State Sector Schemes				
1	Kakatiya University	2202-03-102-25-07	5000.00	3750.00	4000.00
1	Dr. B.R.Ambedkar Open University	2202-03-102-25-10	2500.00	1875.00	5000.00
2	Suravaram Pratap Reddy Telugu University	2202-03-102-25-12	3500.00	2625.00	1500.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
3	Telangana University	2202-03-102-25-21	3500.00	2625.00	2500.00
4	Mahathma Gandhi University, Nalgonda	2202-03-102-25-23	3500.00	2625.00	2500.00
5	Shathavahana University, Karimnagar	2202-03-102-25-37	3500.00	2625.00	2500.00
6	Palamuru University, Mahabubnagar	2202-03-102-25-39	3500.00	2625.00	2500.00
7	Osmania University	2202-03-102-25-40	10000.00	7500.00	100000.00
8	Telangana Education Commission	2202-80-001-25-07	353.77	353.77	353.77
9	Construction of Toilets for Women in all Universities	4202-01-203-25-73	0.00	0.00	0.00
	Dr. Manmohan singh Earth Sciences University	2202-03-102-25-60	0.00	0.00	4500.00
10	Construction of Toilets for Women in all Universities	2202-03-102-25-45	0.00	0.00	0.00
11	Veeranari Chakali ilamma Mahila University	2202-03-102-25-48	10000.00	7500.00	40000.00
12	Development of Infrastructure Facilities in Osmania University	2202-03-102-25-51	0.00	0.00	0.00
13	Development of Infrastructure Facilities in Osmania University	2202-03-102-25-50	0.00	0.00	0.00
	Sub-Total State Sector Schemes		45353.77	34103.77	165353.77
	Matching State Share				
14	Sanskrit Academy	2202-03-102-06-32	0.00	0.00	0.00
	Sub-total Matching State share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
15	Sanskrit Academy	2202-03-102-12-32	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Higher Education		45353.77	34103.77	165353.77
	State Sector Schemes		45353.77	34103.77	165353.77
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
f	Commissioner, Collegiate Education				
	State Sector Schemes				
1	Headquarter office Commissionerate of Collegiate Edn.	2202-03-101-25-01	0.00	0.00	5.00
2	Telangana Skill Knowledge Centres	2202-03-103-25-46	0.00	0.00	0.00
3	Information Communication Technology	2202-03-103-25-47	300.43	300.43	66.13
4	Government Buildings for Degree Colleges	4202-01-203-25-70	530.00	530.00	540.00
5	Assistance to Telangana State Council of Higher Education	2202-03-112-25-04	50.00	50.00	20.00
6	Science Academy	2202-80-800-25-15	20.00	20.00	10.00
	Sub-total - State Sector Schemes		900.43	900.43	641.13
	Matching State Share				
7	Rashtriya Uchcha Shiksha Abhiyan (RUSA)				
		2202-03-102-06-06	2500.00	2500.00	0.00
		2202-03-789-06-06	1242.00	1242.00	0.00
		2202-03-796-06-06	621.00	621.00	0.00
	Sub-total Matching State share		4363.00	4363.00	0.00
	Centrally Sponsored Schemes				
8	Rashtriya Uchcha Shiksha Abhiyan (RUSA)				
	General	2202-03-102-12-06	3000.00	3000.00	0.00
		2202-03-102-15-06	0.00	0.00	6773.50
	SCSP	2202-03-789-12-06	1863.01	1863.01	0.00
		2202-03-789-15-06	0.00	0.00	3823.96
		2202-03-789-15-07	0.00	0.00	0.00
		2202-03-796-15-06	0.00	0.00	1911.97
	TSP	2202-03-796-12-06	931.50	931.50	0.00
	Sub-total - Centrally Sponsored Schemes		5794.51	5794.51	12509.43

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Total - Collegiate Education		11057.94	11057.94	13150.56
	State Sector Schemes		900.43	900.43	641.13
	Matching State Share		4363.00	4363.00	0.00
	Centrally Sponsored Schemes		5794.51	5794.51	12509.43
g	Director Intermediate Education				
	State Sector Schemes				
1	Vocationalisation of Education	2202-02-004-25-04	0.00	0.00	
	Mobility support to the Children with Special Need	2202-03-103-25-15	0.00	0.00	500.00
2	Government Junior Colleges	2202-03-103-25-04	217.76	217.76	65.33
3	Assistance to Govt. Junior colleges	2202-03-103-25-08	8.88	8.88	2.66
4	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	0.00	0.00	0.00
5	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	0.00	0.00	0.00
6	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	0.00	0.00	0.00
	Brakefast & Milk to Inter students	2202-03-103-25-11	0.00	0.00	5600.00
	Mid Day meals for Inter students	2202-03-103-25-12	0.00	0.00	7000.00
7	Incentives Scholarships	2202-03-107-25-11	0.00	0.00	0.00
8	Construction of Additional Class Rooms & Infrastructure in GJCs	4202-01-203-25-10	0.00	0.00	0.00
9	Construction of Buildings to GJCs	4202-01-203-25-77	0.00	0.00	0.00
	Sub-total - State Sector Schemes		226.64	226.64	13167.99
	Rural Infrastructure Development Fund (RIDF)				
10	Buildings	4202-01-203-07-74	420.85	420.85	420.85
	Sub-total RIDF		420.85	420.85	420.85
	Total - Intermediate Education		647.49	647.49	13588.84
	RIDF		420.85	420.85	420.85
	State Sector Schemes		226.64	226.64	13167.99
h	Director Adult Education				
	Matching State Share				
1	New India Literacy Prog	2202-04-200-06-09	467.39	467.39	0.00
	SCSP	2202-04-789-06-09	96.90	96.90	0.00
	TSP	2202-04-796-06-09	62.72	62.72	0.00
	Sub-total Matching State Share		627.01	627.01	0.00
	Centrally Sponsored Schemes				
2	New India Literacy Prog	2202-04-200-12-09	701.16	701.16	0.00
		2202-04-200-15-09	0.00	0.00	1439.12
	SCSP	2202-04-789-12-09	145.31	145.31	0.00
		2202-04-789-15-09	0.00	0.00	298.29
		2202-04-796-15-09	0.00	0.00	193.07
	TSP	2202-04-796-12-09	94.05	94.05	0.00
	Sub-total Centrally Sponsored Schemes		940.52	940.52	1930.48
	Total - Adult Education		1567.53	1567.53	1930.48
	Matching State Share		627.01	627.01	0.00
	Centrally Sponsored Schemes		940.52	940.52	1930.48
i	Jawahar Bal Bhavan				
	State Sector Schemes				
1	Jawahar Bal Bhavan	2202-80-800-25-05	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Jawahar Bal Bhavan		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
j	Government Text Book Press				
1	State Sector Schemes				
	Government Text Book Press	2202-02-106-25-05	1829.96	1373.96	549.66
	Sub-total - State Sector Schemes		1829.96	1373.96	549.66

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Total - Government Text Book Press		1829.96	1373.96	549.66
	State Sector Schemes		1829.96	1373.96	549.66
k	NCC				
1	State Sector Schemes				
2	NCC Training (Reimbursable Expenditure)	2204-102-25-04	0.01	0.01	0.00
	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	61.96	61.96	18.59
	Sub-total - State Sector Schemes		61.97	61.97	18.59
	Total - NCC		61.97	61.97	18.59
	State Sector Schemes		61.97	61.97	18.59
	Total - General Education		361466.60	348324.80	633627.22
	RIDF		490.81	490.81	490.81
	State Sector Schemes		126451.95	113310.15	344309.82
	Matching State Share		82914.08	82914.08	0.00
	Centrally Sponsored Schemes		151609.76	151609.76	288826.59
2	SPORTS AND YOUTH SERVICES				
a	Sports Authority of Telangana State - LB Stadium				
1	State Sector Schemes				
2	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	8121.00	8121.00	8241.03
3	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	1660.00	1660.00	1660.00
4	Assistance to Sports Authority of Telangana	2204-104-25-04	27556.00	27556.00	45672.00
5	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	4100.03	4100.03	4280.00
6	Telangana Kreedha Pranganam	2204-104-25-11	0.00	0.00	0.00
	Assistance to Telangana State Sports School	2204-104-25-05	1068.00	1068.00	768.00
	Sub-total - State Sector Schemes		42505.03	42505.03	60621.03
	Total Sports Authority of Telangana State - LB Stadium		42505.03	42505.03	60621.03
	State Sector Schemes		42505.03	42505.03	60621.03
b	Commissioner, Youth Services				
	State Sector Schemes				
1	SETWIN	2204-001-25-07	0.00	0.00	0.00
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	250.00	250.00	75.00
3	Assistance to STEP	2204-003-25-05	50.00	50.00	15.00
	Sub-total - State Sector Schemes		300.00	300.00	90.00
	Total - Youth Services		300.00	300.00	90.00
	State Sector Schemes		300.00	300.00	90.00
	Total - Sports & Youth Services		42805.03	42805.03	60711.03
	State Sector Schemes		42805.03	42805.03	60711.03
3	TECHNICAL EDUCATION				
1	State Sector Schemes				
2	Govt. Polytechnics	2203-105-25-04	23.00	23.00	4136.90
	Skill Univercity	2203-003-25-09	0.00	0.00	4600.00
	Assistance to JNAFAU	2203-102-25-21	0.00	0.00	1000.00
	Assistance to JNTU College at Palair, Khammam	2203-102-25-28	5000.00	3750.00	2000.00
3	Improvement of Hostels of GMR Polytechnics for SC & STs	2203-105-25-12	50.00	50.00	15.00
4	Hostel Buildings for SCs	2203-105-25-13	600.06	450.05	150.02
5	Amenities to Students in Polytechnics	2203-105-25-25	0.00	0.00	0.00
6	Rajiv Gandhi University of Knowledge Tech (RGUKT)	2203-105-25-16	0.00	0.00	2000.00
7	Tech Fests and Awards	2203-105-25-27	20.00	20.00	20.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
8	Buildings	4202-02-104-25-74	230.00	230.00	230.00
	Pratibha Scholarships	2203-107-25-05	10.00	10.00	10.00
	Sub-total - State Sector Schemes		5933.06	4533.05	14161.92
	Rural Infrastructure Development Fund (RIDF)				
	Buildings	4202-02-104-07-74	478.37	478.37	478.37
	Sub-total RIDF		478.37	478.37	478.37
	Total TECHNICAL EDUCATION, HOD		6411.43	5011.42	14640.29
	RIDF		478.37	478.37	478.37
	State Sector Schemes		5933.06	4533.05	14161.92
4	ART & CULTURE				
a	State Archives				
1	State Sector Schemes				
2	Head Quarter	2205-103-25-01	75.00	75.00	29.70
3	Excavations	2205-103-25-05	49.00	49.00	7.50
	District Museum	2205-103-25-05	261.00	261.00	78.30
4	Sub-total - State Sector Schemes		385.00	385.00	115.50
	Centrally Sponsored Schemes				
	Settingup of Regional Museum of Buddhist Heritage at Nagarjunasagar	2205-107-12-07	115.00	115.00	0.00
	Settingup of Regional Museum of Buddhist Heritage at Nagarjunasagar	2205-107-15-07	0.00	0.00	141.63
	Total- Centrally Sponsored Schemes		115.00	115.00	141.63
	Total Archives		500.00	500.00	257.13
	State Sector Schemes		385.00	385.00	115.50
	Centrally Sponsored Schemes		115.00	115.00	141.63
b	Director. Public Libraries				
1	State Sector Schemes				
2	Head Quarters Office	2205-105-25-01	3.00	3.00	1.00
3	State Central Library	2205-105-25-04	5.00	5.00	1.50
	Other Government Libraries	2205-105-25-05	7.75	7.75	2.23
	Sub-total - State Sector Schemes		15.75	15.75	4.73
	Total - Public Libraries		15.75	15.75	4.73
	State Sector Schemes		15.75	15.75	4.73
c	Oriental Manuscripts Library and Research Institute				
1	State Sector Schemes				
	Oriental Manuscripts Library and Research Institute	2205-104-25-06	0.03	0.03	500.01
	Sub-total - State Sector Schemes		0.03	0.03	500.01
	Total - OMLRI		0.03	0.03	500.01
	State Sector Schemes		0.03	0.03	500.01
d	Director Cultural Affairs				
1	State Sector Schemes				
2	Assistance to Cultural Academies	2205-102-25-20	400.00	400.00	360.00
3	Cultural Celebrations	2205-102-25-24	1441.35	1360.34	2226.68
4	Assistance to various institutions	2205-102-25-04	100.00	54.60	65.00
5	Old Age Pensions to Artists	2205-102-25-05	1358.65	770.06	814.32
	Promotion of Telangana Culture	2205-102-25-10	0.00	0.00	10000.00
6	Sanskritika Saradhis (500 kalakaru)	2205-102-25-25	220.00	55.00	150.00
7	Government Music college	2205-101-25-04	0.00	0.00	0.00
8	Renovation of Ravinder Bharathi	2205-101-25-19	120.00	0.00	0.00
9	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	260.00	240.00	260.00
	Construction of Multi Purposes Cultural Complex	4202-04-800-25-05	100.00	0.00	0.00
	Sub-total - State Sector Schemes		4000.00	2880.00	13876.00
	Total - Cultural Affairs		4000.00	2880.00	13876.00
	State Sector Schemes		4000.00	2880.00	13876.00
	Total - Art & Culture		4515.78	3395.78	14637.87

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	State Sector Schemes		4400.78	3280.78	14496.24
	Centrally Sponsored Schemes		115.00	115.00	141.63
5	Total - Edn, Sports, Art & Culture		415198.84	399537.03	723616.41
	RIDF		969.18	969.18	969.18
	State Sector Schemes		179590.82	163929.01	433679.01
	Matching State Share		82914.08	82914.08	0.00
	Centrally Sponsored Schemes		151724.76	151724.76	288968.22
A	MEDICAL AND PUBLIC HEALTH				
a	Health Medical & Family Welfare				
	State Sector Schemes				
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	9840.00	7380.00	9024.80
2	Assistance to Public Health Foundation of India	2210-01-001-25-10	0.00	0.00	0.00
3	Discretionary Fund for HM & FW	2210-01-001-25-06	0.00	0.00	0.00
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07	0.00	0.00	0.00
5	Assistance to Medical and Health Services Recruitment Board	2210-01-001-25-15	480.00	480.00	480.00
6	High Power Committee	2210-01-001-25-18	24.00	24.00	24.00
7	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-110-25-07	6000.00	4500.00	6600.00
8	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	100.00	100.00	100.00
9	Nizam Institute of Medical Sciences, Hyderabad	2210-01-110-25-28	1140.00	855.00	543.20
10	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	16400.00	12300.00	16400.00
11	Life Saving Medicine and Disposables for NIMS	2210-01-110-25-38	1650.00	1237.50	495.00
12	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	5000.00	3750.00	3713.20
13	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	790.00	592.50	237.00
14	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	1800.00	1350.00	540.00
15	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49	0.00	0.00	0.00
16	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	11600.40	8700.30	10926.74
17	Assistance to Civil Dispensaries	2210-01-110-25-57	1161.12	870.84	1300.00
18	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	200.00	200.00	60.00
19	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	250.00	250.00	75.00
20	Indian Red Cross Society	2210-06-001-25-06	100.00	100.00	30.00
21	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	2500.00	2500.00	2500.00
22	Purchase of Equipment in TVVP Hospitals	4210-01-110-25-27	2500.00	2500.00	2500.00
	NIMS Capital works	4210-01-110-25-76	5000.00	5000.00	5000.00
23	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	400.00	400.00	1000.00
	Sub-total - State Sector Schemes		66935.52	53090.14	61548.94
	Matching State Share				
24	National Prog for Prevention and Control of Cancer				
	General	4210-03-105-06-07	340.52	340.52	0.00
	SCSP	4210-03-789-06-07	69.71	69.71	0.00
	TSP	4210-03-796-06-07	40.97	40.97	0.00
	Sub-total Matching State Share		451.20	451.20	0.00
	Centrally Sponsored Schemes				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
25	National Prog for Prevention and Control of Cancer				
	General	4210-03-105-12-07	676.80	676.80	0.00
		4210-03-105-15-07	0.00	0.00	1252.87
		4210-03-789-15-07	0.00	0.00	85.85
		4210-03-796-15-07	0.00	0.00	50.46
	Total- Centrally Sponsored Schemes		676.80	676.80	1389.18
	Total - HM&FW dept		68063.52	54218.14	62938.12
	State Sector Schemes		66935.52	53090.14	61548.94
	Matching State Share		451.20	451.20	0.00
	Centrally Sponsored Schemes		676.80	676.80	1389.18
b	DIRECTOR OF MEDICAL EDUCATION				
	State Sector Schemes				
1	Head Quarters Office	2210-01-001-25-01	0.00	0.00	
2	Aarogyasri Health Care Trust	2210-01-001-25-09	69578.69	69578.69	69578.69
3	Establishment of Teaching Hospitals	2210-01-110-25-29	15980.97	15430.97	21833.42
4	RIMS General Hospitals	2210-01-110-25-40	488.44	488.44	488.44
5	Telangana Institute of Medical Science (TIMS)	2210-01-110-25-43	1.00	1.00	0.00
6	Providing subsidised food to attendance patience in GHMC area Hospitals	2210-01-110-25-61	480.00	480.00	480.00
7	Medical Colleges	2210-05-105-25-18	29270.00	29270.00	35924.47
8	Nusing Colleges	2210-05-105-25-19	5594.20	5594.20	6866.65
9	Training of Para-Medical Personnel	2210-05-105-25-24	604.80	604.80	604.80
10	Construction of Medical Colleges and Hospitals	4210-01-110-25-22	56500.00	56500.00	38124.00
11	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23	20000.00	20000.00	17500.00
12	Purchase of Diagonistic Regents and Disposable Equipments	4210-01-110-25-24	5000.00	5000.00	4500.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	11000.00	11000.00	10000.00
14	Construction of Super Speciality Hospitals	4210-01-110-25-30	27296.00	27296.00	25200.00
15	Construction of New Nursing Colleges	4210-01-110-25-31	18733.20	18733.20	14000.00
16	Establishment of Super Speciality Hospitals	4210-01-110-25-49	0.00	0.00	0.00
	Construction of New Osmania General Hospital	4210-01-110-25-50	0.00	0.00	10000.00
17	Special Assistance to Capital Works	4210-01-110-25-73	0.00	0.00	0.00
18	Environmental Fund	4210-04-200-25-07	1000.00	1000.00	1000.00
19	Integrated Hospital Facility Management Services	4210-03-105-25-27	28746.36	28746.36	33975.79
	Sub-Total State Sector Schemes		290273.66	289723.66	290076.26
	Matching State Share				
16	Ayshman Bharath - Pradhanmanthri Jan Arogya yojana (ABPM-JAY)				
	General	2210-01-103-06-05	8164.32	8164.32	0.00
	SCSP	2210-01-789-06-05	1671.37	1671.37	0.00
	TSP	2210-01-796-06-05	982.27	982.27	0.00
	Sub-total Matching State Share		10817.96	10817.96	0.00
	Centrally Sponsored Schemes				
17	Human Resource in Health & Medical Education				
	General	2210-01-003-12-09	0.00	0.00	0.00
	SCSP	2210-01-789-12-09	0.00	0.00	0.00
	TSP	2210-01-796-12-09	0.00	0.00	0.00
	Ayshman Bharath - Pradhanmanthri Jan Arogya yojana (ABPM-JAY)	2210-01-001-15-05	0.00	0.00	8164.32

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		2210-01-789-15-05	0.00	0.00	1671.37
		2210-01-796-15-05	0.00	0.00	982.27
	Arogya Voy Vandana	2210-01-001-12-11	0.00	0.00	1000.00
18	National Health Protection Scheme	2210-01-003-12-10	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	11817.96
	Total - DIRECTOR OF MEDICAL EDUCATION		301091.62	300541.62	301894.22
	State Sector Schemes		290273.66	289723.66	290076.26
	Matching State Share		10817.96	10817.96	0.00
	Centrally Sponsored Schemes		0.00	0.00	11817.96
c	AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)				
	State Sector Schemes				
1	Head Quarter Office	2210-02-001-25-01	13.00	13.00	14.00
2	Contingency Fund for Ayush	2210-02-001-25-03	20.00	20.00	20.00
3	Contingency Fund for Ayush	2210-02-001-25-07	0.00	0.00	0.00
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	351.00	351.00	413.00
5	Drug Manufacturing	2210-02-101-25-05	45.50	45.50	58.50
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	308.50	308.50	349.00
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	29.50	29.50	41.50
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	396.51	396.51	282.15
9	Drug Manufacturing	2210-02-103-25-05	48.50	48.50	62.00
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	7.50	7.50	8.00
11	Drug Manufacturing	2210-04-101-25-05	28.00	28.00	33.50
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	32.00	32.00	39.00
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	17.00	17.00	22.50
14	Ayurvedic Colleges	2210-05-101-25-04	690.50	690.50	631.00
15	Homeopathic Colleges	2210-05-102-25-04	641.50	641.50	682.00
16	Unani Colleges	2210-05-103-25-04	703.50	703.50	527.50
17	Strengthening of AYUSH Colleges	4210-03-200-25-05	20.00	20.00	25.00
	Sub-total - State Sector Schemes		3352.51	3352.51	3208.65
	Matching State Share				
18	National Mission on AYUSH including Mission on Medicinal Plants	2210-02-001-06-07	3160.00	3160.00	0.00
		2210-02-789-06-07	600.00	600.00	0.00
		2210-02-796-06-07	240.00	240.00	0.00
		4210-03-101-06-09	0.00	0.00	0.00
		4210-03-789-06-09	0.00	0.00	0.00
		4210-03-796-06-09	0.00	0.00	0.00
	Sub-total Matching State Share		4000.00	4000.00	0.00
	Centrally Sponsored Schemes				
19	National Mission on Ayush including Mission on Medicinal Plants				
	General	2210-02-001-12-07	4740.00	4740.00	0.00
		2210-02-001-15-07	0.00	0.00	9729.20
	SCSP	2210-02-789-12-07	900.00	900.00	0.00
		2210-02-789-15-07	0.00	0.00	637.75
	TSP	2210-02-796-12-07	360.00	360.00	0.00
		2210-02-796-15-07	0.00	0.00	298.93
		4210-03-789-12-09	0.00	0.00	0.00
		4210-03-789-15-09	0.00	0.00	1209.57
		4210-03-796-15-09	0.00	0.00	440.00
		4210-03-796-12-09	0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		6000.00	6000.00	12315.45
	Total - AYUSH		13352.51	13352.51	15524.10
	State Sector Schemes		3352.51	3352.51	3208.65

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Matching State Share		4000.00	4000.00	0.00
	Centrally Sponsored Schemes		6000.00	6000.00	12315.45
d	DRUGS CONTROL ADMINISTRATION				
	State Sector Schemes				
1	Administration of Drugs Act	2210-06-104-25-04	107.00	107.00	108.00
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	103.00	103.00	102.00
	Sub-total - State Sector Schemes		210.00	210.00	210.00
	Matching State Share				
3	Strengthening of Drugs Control Administration				
		2210-06-104-06-18	0.00	0.00	0.00
		2210-06-789-06-18	0.00	0.00	0.00
		2210-06-796-06-18	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
4	Strengthening of Drugs Control Administration	2210-06-104-12-18			
	Sub-total -Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Drugs Control		210.00	210.00	210.00
	State Sector Schemes		210.00	210.00	210.00
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
e	INSTITUTE OF PREVENTIVE MEDICINE				
	State Sector Schemes				
1	District Offices	2210-06-106-25-03	55.00	55.00	16.50
2	IPM Head Quarters	2210-06-106-25-04	150.00	150.00	45.00
	Sub-total - State Sector Schemes		205.00	205.00	61.50
	Total - IPM		205.00	205.00	61.50
	State Sector Schemes		205.00	205.00	61.50
f	INSURANCE MEDICAL SERVICES, HOD				
	State Sector Schemes				
1	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	9000.25	8600.25	7502.58
2	Medical Aid and Claims (ESIC)	2210-01-102-25-07	1200.00	720.00	1000.00
	Sub-total - State Sector Schemes		10200.25	9320.25	8502.58
	Total - ESI		10200.25	9320.25	8502.58
	State Sector Schemes		10200.25	9320.25	8502.58
g	DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE				
	State Sector Schemes				
1	Primary Health Centres	2210-03-103-25-04	0.00	0.00	0.00
2	Direction and Administration	2210-06-001-25-01	150.30	150.30	150.30
3	District Offices	2210-03-001-25-03	25.00	25.00	25.00
4	Health Services	2210-03-001-25-04	0.00	0.00	0.00
5	Health Services	2210-06-101-25-04	5.00	5.00	5.00
6	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	100.00	100.00	100.00
7	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	37743.39	37743.39	37743.39
8	Upgradation of Institutions	4210-01-110-07-05	1.00	1.00	1.00
9	Establishment of Oxygen Pipe line ssystem in hospitals	4210-01-200-25-06	0.00	0.00	0.00
	Upgradations of PHCs	4210-01-110-25-27	0.00	0.00	3000.00
10	Upgradations of PHCs	4210-01-110-25-28	5000.00	5000.00	0.00
11	Purchase of other than Dignostic Equipment	4210-01-110-25-23	4800.00	4800.00	4800.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
12	Purchase of Dignostic regents and Disposable	4210-01-110-25-24	5000.00	5000.00	5000.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	2500.00	2500.00	4324.79
14	Health Transport	2210-80-800-25-04	0.00	0.00	0.00
15	Piblic Health Laboratories	4210-01-107-25-74	100.00	100.00	100.00
	Sub-total -State Sector Schemes		55424.69	55424.69	55249.48
	Centrally Sponsored Schemes				
16	Establishment of PSA Plants under PMCARES Fund	4210-01-200-12-06	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE		55424.69	55424.69	55249.48
	State Sector Schemes		55424.69	55424.69	55249.48
	Centrally Sponsored Schemes		0.00	0.00	0.00
h	COMMISSIONER OF HEALTH AND FAMILY WELFARE				
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	5000.00	3750.00	5534.00
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	0.00	0.00	0.00
3	KCR - Ammavodi	2211-103-25-15	8000.00	2500.00	0.00
4	102 Services (Ammavodi)	2211-103-25-17	2111.21	2111.21	2111.21
5	Nutrition Special Kits for Mother	2211-103-25-18	1630.92	2500.00	1000.00
	T-Diagnostics - Hub	2211-103-25-20	0.00	0.00	3000.00
6	Free Mortuary Hearses Van Services	2211-104-25-06	1234.87	1234.87	1234.87
7	Finance Commission Grants for Health Sector	2211-200-25-10	4078.00	4078.00	0.00
8	Kanti Velugu Telangana	2211-200-25-16	0.00	0.00	0.00
9	Digitalization of Health Records	2211-200-25-25	7006.00	4203.60	1000.00
10	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	10.00	10.00	10.00
	Sub-total - State Sector Schemes		29071.00	20387.68	13890.08
	Matching State Share				
11	National Health Mission (NHM)				
		2211-200-06-05	27166.51	27166.51	0.00
		2211-789-06-05	5748.97	5748.97	0.00
		2211-796-06-05	3045.48	3045.48	0.00
			35960.96	35960.96	0.00
12	National Health Mission (NHM)				
		4211-106-06-06	0.00	0.00	0.00
		4211-789-06-06	0.00	0.00	0.00
		4211-796-06-06	0.00	0.00	0.00
		2211-200-06-07	0.00	0.00	0.00
			0.00	0.00	0.00
13	KCR KIT- Ammavodi		0.00	0.00	0.00
14	National Health Mission (Incentives to ASHA Workers)				
		2211-200-06-08	20000.00	20000.00	22339.12
		2211-789-06-08	3769.90	3769.90	4573.20
		2211-796-06-08	2261.94	2261.94	2687.68
			26031.84	26031.84	29600.00
15	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	2211-200-06-10	0.00	0.00	0.00
	SCSP	2211-789-06-10	0.00	0.00	0.00
	TSP	2211-796-06-10	0.00	0.00	0.00
			0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
15	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	4211-101-06-05	0.00	0.00	0.00
	SCSP	4211-789-06-05	0.00	0.00	0.00
	TSP	4211-796-06-05	0.00	0.00	0.00
			0.00	0.00	0.00
	Total Matching State Share		61992.80	61992.80	29600.00
	Centrally Sponsored Schemes				
16	National Health Mission (NHM)				
	General	2211-200-12-05	50813.53	50813.53	0.00
		2211-200-15-05	0.00	0.00	65340.40
	SCSP	2211-789-12-05	13619.45	13619.45	0.00
		2211-789-15-05	0.00	0.00	22422.68
		2211-796-15-05	0.00	0.00	5122.04
	TSP	2211-796-12-05	7529.89	7529.89	0.00
			71962.87	71962.87	92885.12
17	National Health Mission				
	General	4211-101-12-06	0.00	0.00	0.00
	SCSP	4211-789-12-06	0.00	0.00	0.00
	TSP	4211-796-12-06	0.00	0.00	0.00
		2211-200-12-15	0.00	0.00	0.00
			0.00	0.00	0.00
18	KCR - Ammavodi		0.00	0.00	0.00
19	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	2211-101-12-10	0.00	0.00	0.00
	SCSP	2211-789-12-10	0.00	0.00	0.00
		2211-789-15-10	0.00	0.00	0.00
	TSP	2211-796-12-10	0.00	0.00	0.00
			0.00	0.00	0.00
20	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	4211-101-12-05	0.00	0.00	0.00
		4211-101-15-05	0.00	0.00	9204.00
	SCSP	4211-789-12-05	0.00	0.00	0.00
	TSP	4211-796-12-05	0.00	0.00	0.00
			0.00	0.00	9204.00
	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)	2211-101-15-10	5653.93	5653.93	26825.00
21	National Health Mission (Incentives to ASHA workers)				
	General	2211-200-12-08	0.00	0.00	0.00
		2211-200-15-08	0.00	0.00	2500.00
	SCSP	2211-789-12-08	0.00	0.00	0.00
		2211-789-15-08	0.00	0.00	1500.00
		2211-796-15-08	0.00	0.00	8000.00
	TSP	2211-796-12-08	0.00	0.00	0.00
			0.00	0.00	12000.00
	Sub-total - Centrally Sponsored Schemes		77616.80	77616.80	140914.12
	Total - Comm. Health and Family Welfare		168680.60	159997.28	184404.20
	State Sector Schemes		29071.00	20387.68	13890.08
	Matching State Share		61992.80	61992.80	29600.00
	Centrally Sponsored Schemes		77616.80	77616.80	140914.12
	Total - Medical and Public Health		617228.19	593269.49	628784.20
	State Sector Schemes		455672.63	431713.93	432747.49

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Matching State Share		77261.96	77261.96	29600.00
	Centrally Sponsored Schemes		84293.60	84293.60	166436.71
6	WATER SUPPLY AND SANITATION				
a	Engineer in Chief Public Health				
	State Sector Schemes				
1	Mission Bhagiradha -Urban	2215-01-101-25-12	50000.00	30000.00	50000.00
2	Head Quarter Office	2215-01-001-25-01	11.00	11.00	1.26
3	District Offices	2215-01-001-25-03	5.66	5.66	1.00
4	Assistance to IT Services	2215-02-105-25-08	531.00	318.60	266.00
5	Assistance to Municipal Corporations for various Developmental Works	2217-80-191-25-92	2000.00	1200.00	500.00
6	Assistance to Hyderabad Disaster Respose(HYDRAA)	2217-05-191-25-06	10000.00	6000.00	5000.00
	Sub-total - State Sector Schemes		62547.66	37535.26	55768.26
	Total - Public Health		62547.66	37535.26	55768.26
	State Sector Schemes		62547.66	37535.26	55768.26
b	Chief Engineer, Rural Water Supply				
	RIDF				
1	Mission Bhagiradha	4215-01-196-07-31	20000.00	20000.00	0.00
	Sub-total - RIDF		20000.00	20000.00	0.00
	State Sector Schemes				
2	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	438.21	438.21	20438.21
3	Mission Bhagiradha	2215-01-102-25-16	0.00	0.00	0.00
4	Investment in TWDSCL	4215-01-190-25-20	0.00	0.00	0.00
5	Mission Bhagiradha - District Offices	4215-01-102-25-31	40000.00	40000.00	40000.00
	Sub-total - State Sector Schemes		40438.21	40438.21	60438.21
	Matching State Share				
6	National Rural Drinking Water Programme				
		4215-01-102-06-05	11509.22	11509.22	0.00
		4215-01-789-06-05	2356.13	2356.13	0.00
		4215-01-796-06-05	1384.70	1384.70	0.00
	Sub-total Matching State Share		15250.05	15250.05	0.00
	Centrally Sponsored Schemes				
7	National Rural Drinking Water Programme (NRDWP)				
	General	4215-01-102-12-05	11509.22	11509.22	0.00
		4215-01-102-15-05	0.00	0.00	28348.24
	SCSP	4215-01-789-12-05	2356.14	2356.14	0.00
		4215-01-789-15-05	0.00	0.00	5803.37
		4215-01-796-15-05	0.00	0.00	3410.65
	TSP	4215-01-796-12-05	1384.71	1384.71	0.00
			15250.07	15250.07	37562.26
8	Swachh Bharat				
	General	4215-02-191-12-09	0.00	0.00	0.00
	SCSP	4215-02-789-12-09	0.00	0.00	0.00
	TSP	4215-02-796-12-09	0.00	0.00	0.00
			0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		15250.07	15250.07	37562.26
	Total - RURAL WATER SUPPLY		90938.33	90938.33	98000.47
	RIDF		20000.00	20000.00	0.00
	State Sector Schemes		40438.21	40438.21	60438.21
	Matching State Share		15250.05	15250.05	0.00
	Centrally Sponsored Schemes		15250.07	15250.07	37562.26
	Total - Water Supply & Sanitation		153485.99	128473.59	153768.73
	RIDF		20000.00	20000.00	0.00
	State Sector Schemes		102985.87	77973.47	116206.47
	Matching State Share		15250.05	15250.05	0.00
	Centrally Sponsored Schemes		15250.07	15250.07	37562.26

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
7	HOUSING				
a	Engineer in Chief Buildings				
	State Sector Schemes				
1	Residential Accommodation	4216-01-106-25-04	10000.00	9900.00	7000.00
2	Rental Housing Scheme	4216-01-106-25-05	1000.00	900.00	1500.00
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07	0.00	0.00	0.00
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	2000.00	1900.00	1500.00
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	700.00	500.00	700.00
	Sub-total - State Sector Schemes		13700.00	13200.00	10700.00
	Total - ENC Buildings		13700.00	13200.00	10700.00
	State Sector Schemes		13700.00	13200.00	10700.00
b	WEAKER SECTION HOUSING PROGRAMME				
	State Sector Schemes				
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05	0.00	0.00	0.00
2	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-05	93462.05	64602.32	25840.93
3	Indiramma Indlu to the rural poor	2216-02-101-25-06	140193.07	0.00	38761.39
4	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06	0.00	0.00	0.00
	Sub-total - State Sector Schemes		233655.12	64602.32	64602.32
	Matching State Share				
5	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-06-05	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
6	Pradhan Mantri Awas Yojana (Urban)				
	General	2216-02-800-12-05	0.00	0.00	0.00
	SCSP	2216-02-789-12-05	37152.00	37152.00	0.00
	TSP	2216-02-796-12-05	18576.00	18576.00	0.00
			55728.00	55728.00	0.00
7	Pradhan Mantri Awas Yojana (Urban)				
	General	2216-02-101-12-05	130032.00	130032.00	0.00
	SCSP	2216-02-789-12-06	195048.00	195048.00	0.00
	TSP	2216-02-796-12-05	0.00	0.00	0.00
			325080.00	325080.00	0.00
	PMAYU 2.0 BLC				
	General	4216-02-800-15-06	0.00	0.00	130032.00
	SCSP	4216-02-789-15-06	0.00	0.00	37152.00
	TSP	4216-02-796-15-06	0.00	0.00	18576.00
	Pradhan Mantri Awas Yojana (Grameen)	4216-03-101-15-06	0.00	0.00	195048.00
		4216-03-789-15-06	0.00	0.00	55728.00
	Pradhan Mantri Awas Yojana (Grameen)	4216-03-796-15-06	0.00	0.00	3164.00
			0.00	0.00	439700.00
	Pradhan Mantri JANMAN				
	General	2216-03-800-15-09			
	SCSP	2216-03-789-15-09			
	TSP	2216-03-796-15-09	0.00	0.00	24700.00
			0.00	0.00	24700.00
8	Pradhan Mantri Awas Yojana (Rural)				
	General	2216-03-800-12-06	0.00	0.00	0.00
	SCSP	2216-03-789-12-06	55728.00	55728.00	0.00
	TSP	2216-03-796-12-06	27864.00	27864.00	0.00
			83592.00	83592.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sub-total - Centrally Sponsored Schemes		464400.00	464400.00	464400.00
	Total Weaker Section Housing Prog		698055.12	529002.32	529002.32
	State Sector Schemes		233655.12	64602.32	64602.32
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		464400.00	464400.00	464400.00
	Total - Housing		711755.12	542202.32	539702.32
	State Sector Schemes		247355.12	77802.32	75302.32
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		464400.00	464400.00	464400.00
8	URBAN DEVELOPMENT				
a	Commr. & Director Municipal Administration (HOD)				
	State Sector Schemes				
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	0.00	0.00	
2	Assistance to Municipalities under State Finance Commission	2217-80-191-25-48	138000.00	69000.00	148300.00
3	Elections to Municipalities	2217-80-001-25-06	8500.00	5100.00	750.00
4	Assistance to New Municipalities for Developmental Works	2217-80-191-25-28	500.00	300.00	1500.00
5	Finance Commission Grants to Urban Local Bodies under Health Sector	2217-80-191-25-59	2000.00	1200.00	0.00
6	Assistance to Municipalities for Development Works	2217-80-191-25-68	690.48	414.29	690.48
7	Assistance to Khammam Municipal corporation	2217-80-191-25-89	3000.00	1800.00	1500.00
8	Assistance to Warangal Municipal corporation	2217-80-191-25-90	5000.00	3000.00	4000.00
9	Assistance to Municipal corporations of Karimnagar, Nizamabad & Ramagundum	2217-80-191-25-91	0.00	0.00	
	Nagarabhivruddi including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations.	2217-80-191-25-97	75470.00	37735.00	75470.00
	Assistance to Municipal corporations other than Khammam & Warangal	2217-80-191-25-99	5000.00	3000.00	5000.00
10	Integrated Veg & Non-Veg Markets (Municipal Markets)	2217-80-191-25-34	10000.00	6000.00	10000.00
11	E-Seva centres	2217-80-191-25-84	800.00	480.00	640.00
	Finance Commission Grants to Non-Million Plus Cities	2217-80-192-04-58	0.00	0.00	148300.00
12	Development of burrial grounds	2217-80-800-25-35	7500.00	4500.00	1000.00
13		4217-60-051-25-10	0.00	0.00	0.00
	Sub-total - State Sector Schemes		256460.48	132529.29	397150.48
	Matching State Share				
14	National Urban Livelihood Mission	2230-02-191-06-05	481.11	481.11	0.00
15	Swachh Bharat	2217-80-191-06-10	500.00	500.00	0.00
16	ICDS	2230-02-789-06-05	0.00	0.00	0.00
17	National Urban Livelihood Mission	2230-02-796-06-05	0.00	0.00	0.00
	Sub-total Matching State Share		981.11	981.11	0.00
	Centrally Sponsored Schemes				
18	National Urban Livelihood Mission	2230-02-191-12-05	2998.39	2998.39	0.00
		2230-02-191-15-05	0.00	0.00	4285.15
		2230-02-789-12-05	955.20	955.20	0.00
		2230-02-789-15-05	0.00	0.00	1176.37
		2230-02-796-12-05	381.69	381.69	0.00
		2230-02-796-15-05	0.00	0.00	470.07
		2217-80-191-12-10	22641.00	22641.00	0.00
19	Swachh Bharat	2217-80-789-12-10	4635.00	4635.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		2217-80-789-15-10	0.00	0.00	5708.21
		2217-80-796-12-10	2724.00	2724.00	0.00
		2217-80-796-15-10	0.00	0.00	3354.73
	SBM Urban- Capacity Building Skill Development & Knowledge Management	2217-80-191-15-24	3981.00	3981.00	2401.96
	Solid waste Management	4217-60-191-15-10	0.00	0.00	15000.00
	Project Establishment	2217-80-191-15-25	0.00	0.00	3000.00
	SBM (URBAN) - Used Water Management	4217-60-191-15-11	0.00	0.00	10000.00
	Community Toilets & Public Toilets	4217-60-191-15-12	0.00	0.00	3000.00
20	Assistance to Local Bodies	2217-80-191-12-15	0.00	0.00	0.00
21	Pradhan Mantri Awas Yojana		0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		38316.28	38316.28	48396.49
	Total - MUNICIPAL ADMINISTRATION		295757.87	171826.68	445546.97
	State Sector Schemes		256460.48	132529.29	397150.48
	Matching State Share		981.11	981.11	0.00
	Centrally Sponsored Schemes		38316.28	38316.28	48396.49
b	MA&UD Secretariat Dept				
	State Sector Schemes				
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	210.00	210.00	210.00
2	Yadagirigutta Temple Development Authority	2217-80-191-25-14	20000.00	5000.00	0.00
3	Vemulavada Temple Area Development Authority	2217-80-191-25-20	10000.00	10000.00	0.00
4	Neo Warangal	2217-80-191-25-36	0.00	0.00	
5	Fourteenth Finance Commission Grants	2217-80-192-25-06	0.00	0.00	
6	Finance Commission Grants to Million Plus Cities (HYD)	2217-80-191-25-57	41900.00	41900.00	0.00
7	Assistance to Future City Development Authority	2217-80-191-25-75	10000.00	10000.00	30000.00
8	Multi Model Sub Urban Rail Transport System	2217-80-191-25-53	5000.00	3000.00	500.00
9	Finance Commission Grants to Non-Million Plus Cities	2217-80-192-25-58	37700.00	18850.00	0.00
10	Bhadrachalam Temple Development Authority	2217-80-191-25-22	0.00	0.00	
11	Grants toward Land Acquisition	2217-80-191-25-29	1811.00	1086.60	4534.29
12	Assistance TUFIDC	2217-80-191-25-27	34437.00	34437.00	10136.93
13	Musi Riverfront Development	2217-80-191-25-18	150000.00	150000.00	150000.00
14	HMWSSB Reimbursement amount towards 20KL Free Water Supply Schemes	2217-80-191-25-31	30000.00	30000.00	30000.00
15	Land Pooling SeedMoney	2217-80-800-25-32	1000.00	600.00	1000.00
16	Airstrips	2217-80-191-25-33	0.00	0.00	
17	Metro Connectivity to Old city	2217-80-191-25-38	50000.00	50000.00	0.00
18	Airport Metro Connectivity	2217-80-191-25-39	10000.00	10000.00	0.00
	Metro Rail Phase-II	2217-80-191-25-45	0.00	0.00	60000.00
19	Assistance to Other Temples	2217-80-191-25-32	5000.00	3000.00	0.00
20	Assistance to Hyderabad Urban Agglomeration	4217-01-051-25-06	0.00	0.00	0.00
21	HMWSSB	4217-60-051-25-09	0.00	0.00	0.00
22	HMWSSB	4215-01-101-25-07	0.00	0.00	0.00
23	HMWSSB	4215-01-191-25-07	0.00	0.00	0.00
	Sub-total - State Sector Schemes		407058.00	368083.60	286381.22
	Matching State Share				
24	Smart Cities		0.00	0.00	0.00
		2217-80-191-06-12	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		2217-80-789-06-12	0.00	0.00	0.00
		2217-80-796-06-12	0.00	0.00	0.00
			10188.00	10188.00	0.00
25	Karimnagar Smart city	2217-80-191-06-21	8894.12	8894.12	0.00
		2217-80-789-06-21	814.86	814.86	0.00
		2217-80-796-06-21	479.02	479.02	0.00
			17929.00	17929.00	0.00
26	Warangal Smart city	2217-80-191-06-23	15652.00	15652.00	0.00
		2217-80-789-06-23	1434.00	1434.00	0.00
		2217-80-796-06-23	843.00	843.00	0.00
27	Amruth	2217-80-191-06-18	2000.00	2000.00	0.00
		2217-80-191-06-19	13034.34	13034.34	0.00
		2217-80-789-06-18	0.00	0.00	
		2217-80-789-06-19	284.02	284.02	0.00
		2217-80-796-06-19	166.31	166.31	0.00
		2217-80-796-06-18	0.00	0.00	0.00
			15484.67	15484.67	0.00
	Sub-total Matching State Share		43601.67	43601.67	0.00
	Centrally Sponsored Schemes				
28	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05	0.00	0.00	0.00
29	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06	0.00	0.00	0.00
30	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07	0.00	0.00	0.00
31	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-11	0.00	0.00	0.00
			0.00	0.00	0.00
32	Smart Cities				
	General	2217-80-191-12-12	0.00	0.00	0.00
	SCSP	2217-80-789-12-12	0.00	0.00	0.00
	TSP	2217-80-796-12-12	0.00	0.00	0.00
			0.00	0.00	0.00
33	Karimnagar Smart city	2217-80-191-12-21	8883.06	8883.06	0.00
		2217-80-191-15-21	0.00	0.00	21893.39
		2217-80-789-12-21	825.92	825.92	0.00
		2217-80-789-15-21	0.00	0.00	2020.69
		2217-80-796-15-21	0.00	0.00	1179.87
		2217-80-796-12-21	479.02	479.02	0.00
			10188.00	10188.00	25093.95
24	Warangal Smart city	2217-80-191-12-23	15622.74	15622.74	0.00
		2217-80-191-15-23	0.00	0.00	38516.25
		2217-80-789-12-23	1444.00	1444.00	0.00
		2217-80-789-15-23	0.00	0.00	3544.39
		2217-80-796-15-23	0.00	0.00	2076.38
		2217-80-796-12-23	843.00	843.00	0.00
			17909.74	17909.74	44137.02
25	AMRUT				
	General	2217-80-191-12-27	0.00	0.00	0.00
		2217-80-191-12-19	31620.30	31620.30	0.00
		2217-80-191-15-18	0.00	0.00	2463.09
		2217-80-191-15-19	0.00	0.00	54994.18
	SCSP	2217-80-789-12-19	2922.20	2922.20	0.00
		2217-80-789-15-19	0.00	0.00	3948.60
	SCSP	2217-80-789-12-14	0.00	0.00	
	TSP	2217-80-796-12-19	1729.65	1729.65	0.00
		2217-80-796-15-19	0.00	0.00	2334.96
	TSP	2217-80-796-12-14	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
			36272.15	36272.15	63740.83
	Sub-total Centrally Sponsored Schemes		64369.89	64369.89	132971.80
	Total - MA&UD		515029.56	476055.16	419353.02
	State Sector Schemes		407058.00	368083.60	286381.22
	Matching State Share		43601.67	43601.67	0.00
	Centrally Sponsored Schemes		64369.89	64369.89	132971.80
c	Quli Qutab Shah Urban Development Authority				
	State Sector Schemes				
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	6337.99	3802.79	2500.00
	Sub-total - State Sector Schemes		6337.99	3802.79	2500.00
	Total - QQSUDA		6337.99	3802.79	2500.00
	State Sector Schemes		6337.99	3802.79	2500.00
	Total - Urban Development		817125.42	651684.63	867399.99
	State Sector Schemes		669856.47	504415.68	686031.70
	Matching State Share		44582.78	44582.78	0.00
	Centrally Sponsored Schemes		102686.17	102686.17	181368.29
9	Information and Publicity				
a	Commissioner, Information & Public Relations				
	State Sector Schemes				
1	Promotion of Film Industry	2220-01-105-25-04	4000.00	3000.00	1257.92
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	10000.00	10000.00	0.00
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	7500.00	7500.00	0.00
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	10000.00	10000.00	10000.00
	Advertisements of Govt. Depts. In Media	2220-60-101-25-15	0.00	0.00	30000.00
5	Headquarter's Office	2220-60-001-25-01	1000.92	800.69	1200.00
6	Purchase of Books	2220-60-003-25-05	1120.00	920.00	860.00
7	Press Academi of Telangana	2220-60-103-25-08	300.00	300.00	250.00
8	Assistance to Nataka Samajam	2220-60-188-25-05	100.00	100.00	100.00
9	Journalist Welfare Fund	2220-60-103-25-10	1647.00	1235.25	1500.00
	Sub-total - State Sector Schemes		35667.92	33855.94	45167.92
	Total Commissioner, Information & Public Relations		35667.92	33855.94	45167.92
	State Sector Schemes		35667.92	33855.94	45167.92
b	Information Commission				
	State Sector Schemes				
1	Information Commission	2220-60-800-25-06	3.29	3.29	3.29
	Total State Sector Schemes		3.29	3.29	3.29
	Total - Information Commission		3.29	3.29	3.29
	State Sector Schemes		3.29	3.29	3.29
	Total Information & Publicity		35671.21	33859.23	45171.21
	State Sector Schemes		35671.21	33859.23	45171.21
10	Welfare of SCs,STs,BCs and Minorities				
a	Scheduled Castes Development Department				
	State Sector Schemes				
1	Headquarters Office	2225-01-001-25-01	550.00	350.00	550.00
2	District Offices	2225-01-001-25-03	600.00	386.40	596.00
3	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	600.00	360.00	600.00
4	Economic Support Scheme	2225-01-102-25-04	10000.00	6000.00	0.00
5	Crucial Welfare Fund	2225-01-102-25-06	3850.00	2310.00	3850.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
6	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	10000.00	6000.00	10000.00
7	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-03	2000.00	2000.00	2000.00
8	Scholarships Post (MTF)	2225-01-277-25-04	2000.00	2000.00	2000.00
9	Scholarships Post (RTF)	2225-01-277-25-05	12000.00	12000.00	12000.00
10	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-06	3000.00	3000.00	3000.00
11	Government Hostels	2225-01-277-25-07	26100.00	19564.00	26100.00
12	Post Matric Hostels for College Students	2225-01-277-25-18	7900.00	7700.00	7900.00
13	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	5000.00	3000.00	5000.00
14	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	15000.00	15000.00	15000.00
15	Professional Educational Support Scheme	2225-01-277-25-34	20000.00	20000.00	20000.00
16	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	300.00	300.00	300.00
17	Rajiv Yuva Vikasam	2225-01-789-25-34	200000.00	100000.00	195000.00
18	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	0.00	0.00	0.00
19	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	0.00	0.00	0.00
20	Telangana SC, ST Commission	2225-01-800-25-07	45.00	45.00	45.00
21	Providing free power to SC House holds.	2225-01-102-25-08	25200.00	15120.00	0.00
	Rajiv Yuva Vikasam (Auto Rikshaw)	2225-01-102-25-49	0.00	0.00	5000.00
22	Kalyana Lakshmi	2225-01-102-25-13	60000.00	60000.00	60000.00
23	CM Dalit Empowerment Programme	2225-01-102-25-15	100000.00	60000.00	0.00
24	Assistance to Telangana Study Circle	2225-80-102-25-27	9858.79	6188.63	9683.39
25	Promotion of Inter-Caste Marriages	2235-60-200-25-05	0.00	0.00	
26	Contribution to Social Welfare Fund	2235-60-200-25-07	325.00	325.00	325.00
27	Construction of Community Halls, Ambedkar Bhavans, erection of Statues	4225-01-102-25-07	10000.00	10000.00	7500.00
	Construction of infrastructure in SC colonies	4225-01-102-25-09	0.00	0.00	150000.00
28	Construction of Buildings RIAD,Integrated Hostels,Study Circle, VM Homes	4225-01-277-25-74	10000.00	10000.00	7500.00
	Sub-total - State Sector Schemes		534328.79	361649.03	543949.39
	Matching State Share				
29	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-800-06-04	3500.00	3500.00	0.00
30	Post Matric Scholoships	2225-01-277-06-09	50000.00	50000.00	50300.00
31	Pre Matric Scholarships (IX & X)	2225-01-190-06-19	1400.00	1400.00	1824.16
32	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-800-06-05	400.00	400.00	0.00
33	Promotion of Inter-Caste Marriages	2235-60-200-06-05	10000.00	10000.00	0.00
	Sub-total Matching State Share		65300.00	65300.00	52124.16
	Centrally Sponsored Schemes				
34	Post Matric Scholarships	2225-01-277-12-09	300.00	300.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
35	Pre Matric Scholarships	2225-01-277-12-19	100.00	100.00	0.00
36	Special Central Assistance for SC Plan	2225-01-793-12-05	6743.00	6743.00	0.00
		2225-01-793-15-05	0.00	0.00	8304.31
37	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04	3500.00	3500.00	0.00
		2225-01-800-15-04	0.00	0.00	7000.00
38	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	300.00	300.00	0.00
		2225-01-800-15-05	0.00	0.00	666.64
	Construction of BR. Ambedkar Tower - Tank Bund	4225-01-800-25-10	0.00	0.00	2500.00
	Construction of Babu Jagjeevan Ram Hall	4225-01-800-25-11	0.00	0.00	2500.00
39	Promotion of Inter-Caste Marriages	2235-60-200-12-05	5000.00	5000.00	0.00
		2235-60-200-15-05	0.00	0.00	15139.00
	PM-AJAY (BJRCY)	4225-01-277-15-06	0.00	0.00	5150.42
40	Babu Jagjeevan ram babu chhatrawas yojana	4225-01-277-12-06	0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		15943.00	15943.00	41260.37
	SCSP Plan Schemes				
	State Sector Schemes				
41	Health ang Hygenic kits to Adolescent Girls	2202-02-789-25-15	212.50	212.50	212.50
	Breakfast and Milk to School Students	2202-01-789-25-11	0.00	0.00	14400.00
42	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-40	0.00	0.00	
43	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	1673.00	1003.80	1673.00
44	Establishment of Dr. B.R. Ambedhkar International Center for Dialogue on Governance and Equity (BRIDGE)	2202-03-789-25-10	10000.00	6000.00	10000.00
	Breakfast and Milk to Inter Students	2202-03-789-25-11	0.00	0.00	1600.00
	Mid-Day Meal for Inter Students	2202-03-789-25-12	0.00	0.00	2000.00
	Skill University	2202-03-789-25-09	0.00	0.00	3600.00
45	Hostel Buldings for SCs	2203-789-25-13	0.00	0.00	
46	Aarogya Sri Health Care Trust	2210-01-789-25-25	22932.64	22932.64	22932.64
47	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	7719.72	7719.72	7719.72
48	MCH KIT	2211-789-25-15	10366.07	6219.64	0.00
49	MCH Nutrition Kit	2211-789-25-18	4532.32	2719.39	0.00
50	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	150.00	150.00	0.00
51	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	250.00	250.00	250.00
52	Digitalization of health records	2211-789-25-25	1545.00	927.00	1545.00
53	Improvement of Water supply and Sewerage in SC Wadas and Colonies	2215-01-789-25-61	15000.00	9000.00	15000.00
54	Indiramma Indlu to the Urban Poor	2216-02-789-25-05	310935.00	13225.20	13225.20
55	Indiramma Indlu to the Rural Poor	2216-03-789-25-10	220023.20	0.00	0.00
56	Airstrips	2217-80-789-25-33	0.00	0.00	
57	Warangal Neo	2217-80-789-25-34	0.00	0.00	
58	Airport Metro Connectivity	2217-80-789-25-39	0.00	0.00	
59	FC Grants to Urban Local Bodies	2217-80-789-25-59	2275.63	1365.38	1365.38
60	Assistance to Municipalities for development works	2217-80-789-25-68	64408.00	38644.80	64408.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
61	Assistance to Municipalities/ Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-789-25-82	0.00	0.00	0.00
62	Assistance to GHMC for SCSDf Scheme	2217-80-789-25-93	31492.00	18895.20	31492.00
63	Nagarabhivruddi including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations.	2217-80-789-25-97	15450.00	7725.00	15450.00
64	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	35793.75	21476.25	59250.00
65	Cheyuta Pensions to Disabled Persons	2235-60-789-25-26	46553.00	46553.00	46553.00
66	Cheyuta Pensions to Old Age Persons & Widows	2235-60-789-25-27	378809.33	378809.33	378809.33
67	Financial Assistance to Beedi Workers	2235-60-789-25-30	26191.50	26191.50	26191.50
68	Financial Assistance to Single Women	2235-60-789-25-31	6644.00	6644.00	6644.00
69	Indiramma Atmeeya Bharosa	2235-60-789-25-51	13200.00	13200.00	13200.00
70	Arogya Lalkshmi	2236-02-789-25-10	4898.00	4898.00	3590.50
71	Subsidy on Rice	2236-02-789-25-11	85294.50	85294.50	85294.50
72	Oil Palm Cultivation	2401-789-25-09	1545.00	927.00	1545.00
73	Insurance to Farmers	2401-789-25-14	20138.21	20138.21	0.00
74	Rhythu Vedika	2401-789-25-25	1343.00	805.80	0.00
75	Investment Support Scheme	2401-789-25-31	276941.25	276941.25	276941.25
76	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	78665.00	47199.00	78665.00
77	Farm Mechanization	2401-789-25-43	30900.00	18540.00	30900.00
78	Interest Free Loans to Farmers (Vaddileni Runalu & Crop Insurance)	2401-789-25-44	7177.00	4306.20	1544.96
79	Market Intervention Fund	2401-789-25-45	0.00	0.00	0.00
80	Supply of Seeds to Farmers	2401-789-25-47	2475.00	1485.00	2475.00
81	Micro Irrigation	2401-789-25-48	0.00	0.00	0.00
82	Rythu Bharosa for Landless Agriculture Labour	2401-789-25-65	0.00	0.00	0.00
83	Live Stock Health and Veterinary services	2403-789-25-21	510.00	306.00	650.00
84	Incentives for Milk Production	2403-789-25-21-33	720.00	720.00	720.00
85	Scheme for Debt Relief to farmers	2435-60-789-25-04	0.00	0.00	0.00
86	SFC Grants to PR Bodies	2515-789-25-20	22820.00	11410.00	14778.26
	Finance Commission Grants for GPs (TIED)	2515-789-04-56	0.00	0.00	8404.80
	Finance Commission Grants for MPPs (TIED)	2515-789-04-57	0.00	0.00	988.80
	Finance Commission Grants for ZPs (TIED)	2515-789-04-58	0.00	0.00	494.40
	Finance Commission Grants for ZPs (Basic Grants (UN-TIED))	2515-789-04-72	0.00	0.00	494.40
	Finance Commission Grants for MPPs (Basic Grants (UN-TIED))	2515-789-04-73	0.00	0.00	988.80
	Finance Commission Grants for GPs (Basic Grants (UN-TIED))	2515-789-04-74	0.00	0.00	8404.80
87	Fourteenth Finance Commission Grants	2515-789-25-48	0.00	0.00	0.00
88	FC Grants to GramPanchayats	2515-789-25-56	11638.00	11638.00	0.00
89	FC Grants to Mandal Parishads	2515-789-25-57	1369.00	1369.00	0.00
90	FC Grants to Zilla Parishads	2515-789-25-58	685.00	685.00	0.00
91	FC Grants to Rural Local Bodies under Health Sector	2515-789-25-59	3590.00	2154.00	0.00
92	State Matching Grants for Mandal Parishads	2515-789-25-61	3862.00	1931.00	2501.04
93	State Matching Grants for Zilla Parishads	2515-789-25-62	3862.00	1931.00	2501.04

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
94	FC Grants to Zilla Parishads-basic grants(Untied)	2515-789-25-72	456.00	456.00	0.00
95	FC Grants to Mandal Parishads-basic grants(Untied)	2515-789-25-73	913.00	913.00	0.00
96	FC Grants to Gram Panchayats-basic grants(Untied)	2515-789-25-74	7759.00	7759.00	0.00
97	Gruha Jyothi Scheme	2801-05-789-06-16	37361.04	37361.04	37361.04
98	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	204000.00	204000.00	248347.83
99	Assistance to Transco/Discoms	2801-05-789-25-23	30900.00	15450.00	15450.00
100	Assistance to Genco	2801-05-789-25-26	15450.00	9270.00	20000.00
101	100% Solaraisation of villages	2801-05-789-25-27	23175.00	11587.50	15450.00
102	Green Energy including promotion of New Energy Policy	2810-06-789-25-06	15450.00	9270.00	15450.00
103	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	7.55	7.55	7.55
104	Extention of Pavala Vaddi scheme to all SSI and Food processing units	2852-80-789-25-16	10000.00	6000.00	10000.00
105	Incentives for Industrial Promotion	2852-80-789-25-17	105047.00	75047.00	105047.00
106	Power Subsidy for Industries	2852-80-789-25-18	1545.00	927.00	1545.00
107	Power Subsidy for Industries	2852-80-789-25-18	0.00	0.00	0.00
108	Skill University	2852-80-789-25-30	2317.50	2317.50	0.00
109	Assistance to TGRTC towards Reimbursement of expenditure for Mahalaxmi scheme	3055-789-25-10	85209.00	85209.00	85209.00
	Indiramma Kutumba Jivitha bima for all families	3051-789-25-12	0.00	0.00	61800.00
110	LPG Subsidy under Maha Laxmi Scheme	3456-789-25-10	14466.00	14466.00	14466.00
111	Insentive to the Sanna Rakam Paddy Farmers	3456-789-25-15	27810.00	27810.00	54075.14
	Telangana Public School	4202-01-789-25-10	0.00	0.00	7725.00
112	Hyderabad Urban Agglomeration	4217-01-789-25-06	0.00	0.00	0.00
113	Construction of PR Rural Roads	4515-789-25-21	52000.00	52000.00	30000.00
114	Investment in TGLIPCO	4860-03-789-25-04	10840.00	10840.00	6081.28
115	Constituency Development Programme	5475-789-25-05	12360.00	12360.00	12360.00
116	Special Development Fund for Welfare and Development Activites	5475-789-25-10	38625.00	38625.00	38625.00
	Sub-total - State Sector Schemes		2480280.71	1744218.90	2038403.66
	Sub-Total SCSP Schemes		2480280.71	1744218.90	2038403.66
	Total - Scheduled Castes Development Department		2480280.71	1744218.90	2038403.66
	State Sector Schemes		2480280.71	1744218.90	2038403.66
	Telangana Social Welfare Residential Educational Institutions Society				
	RIDF				
1	Integrated Residential Schools	4225-01-277-07-32	0.00	0.00	0.00
	Sub-total - RIDF		0.00	0.00	0.00
	State Sector Schemes				
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	100.00	100.00	100.00
3	Young India Integrated Residential Schools	4225-01-277-25-32	240000.00	240000.00	250000.00
	Modernisation of Kitchens	4225-01-277-25-33	0.00	0.00	2500.00
4	Repairs and Maintenance of Residential School Buildings	2225-01-277-25-31	0.00	0.00	
5	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	199368.63	177141.18	196649.55
	Sub-total - State Sector Schemes		439468.63	417241.18	449249.55

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Total - Telangana Social Welfare Residential Educational Institutions Society		439468.63	417241.18	449249.55
	RIDF		0.00	0.00	0.00
	State Sector Schemes		439468.63	417241.18	449249.55
	Total - Welfare of SCs		3535321.13	2604352.11	3124987.13
	RIDF		0.00	0.00	0.00
	State Sector Schemes		3454078.13	2523109.11	3031602.60
	Matching State Share		65300.00	65300.00	52124.16
	Centrally Sponsored Schemes		15943.00	15943.00	41260.37
b	Tribal Welfare				
	State Sector Schemes				
1	Economic Support Schemes	2225-02-102-25-04	30000.00	18000.00	0.00
2	Headquarters Office	2225-02-001-25-01	10.00	10.00	60.00
3	Educational Infrastructure	4225-02-277-25-83	52943.64	52943.64	50000.00
4	Educational Institutions	2225-02-277-25-05	41014.98	33031.46	41514.98
5	Scholarships (Post) (MTF)	2225-02-277-25-08	6500.00	6500.00	6500.00
6	Pre-Matric Scholarships	2225-02-277-25-10	9391.00	9391.00	9391.00
7	Providing Quality Education for STs	2225-02-277-25-15	10135.50	6081.30	10135.50
8	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	7000.00	7000.00	7000.00
9	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	50.00	50.00	50.00
10	Kalyana Lakshmi	2225-02-800-25-13	26000.00	26000.00	26000.00
11	Additional facilities to Students	2225-02-277-25-22	15047.00	9028.20	15047.00
	Professional Educational Support scheme for ST Advocates	2225-02-277-25-30	0.00	0.00	80.00
12	Promotion of Inter-Caste Marriages	2225-02-800-25-09	325.00	325.00	325.00
13	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	45000.00	45000.00	45000.00
14	Scholarships (RTF)	2225-02-277-25-07	8000.00	8000.00	8000.00
15	Implementation of the Protection of Forest Right Act	2225-02-102-25-08	500.00	300.00	620.00
16	Skill training for STs	2225-02-102-25-17	6000.00	3600.00	7500.00
17	Indira Giri Jala Vikasam	2225-02-102-25-18	60000.00	30000.00	60000.00
18	CM ST Enterpreneursip & Innovation Scheme	2225-02-102-25-19	5000.00	3000.00	5000.00
19	Tribal Health and Nutritional Support	2225-02-282-25-06	0.00	0.00	
20	Tribal Relief Fund	2225-02-800-25-10	500.00	300.00	500.00
21	Three Phase Electricity to ST Habitations	2225-02-800-25-12	5025.00	3015.00	5025.00
22	Tribal Fares & Festivals	2225-02-800-25-17	1500.00	900.00	1500.00
	Rajiv Yuva Vikasam (Auto in CURE)	2225-02-800-25-49	0.00	0.00	5000.00
23	Assistance to Nodal Agency for Implementing ST Special Development Fund	2225-02-102-25-32	500.00	300.00	500.00
24	Rajiv Yuva Vikasam	2225-02-102-25-34	136000.00	68000.00	131000.00
25	Assistance to ITDAs	2225-02-191-25-30	7500.00	4500.00	7500.00
	Financial Assitance to Girijan Cooperative coporation	2225-02-190-25-04	0.00	0.00	1000.00
	Financial Assitance to Public sector & other undertakings	2225-02-190-25-05	0.00	0.00	130.10
26	Providing free power to ST House holds.	2225-02-800-25-31	254.00	254.00	0.00
27	Buildings for Girijan Bhavans	4225-02-277-25-81	7500.00	7500.00	7500.00
28	Works under Medaram Jathara	4225-02-800-25-05	15296.00	15296.00	1000.00
29	BT Roads to ST Habitations	4225-02-800-25-16	40000.00	40000.00	40000.00
30	CC Roads to PvTG Habitation	4225-02-800-25-18	5000.00	5000.00	5000.00
	Internal CC roads to ST Habitations	4225-02-800-25-21	0.00	0.00	5000.00
31	BT Roads to ST Habitations (unconnected)	4225-02-800-25-16	0.00	0.00	0.00
32	CC Roads to PvTG Habitation	4225-02-800-25-18	0.00	0.00	0.00
	Sub-total - State Sector Schemes		541992.12	403325.60	502878.58

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Matching State Share				
33	Pre Matric Scholarships	2225-02-796-06-10	53.88	53.88	0.00
34	Post Matric Scholarships	2225-02-796-06-11	8000.00	8000.00	0.00
	Sub-total Matching State Share		8053.88	8053.88	0.00
	Centrally Sponsored Schemes				
35	TCR & TI	2225-02-003-12-07	500.00	500.00	0.00
		2225-02-003-15-07	0.00	0.00	500.00
36	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	9000.00	9000.00	11083.90
37	Tribal Sub Plan	2225-02-102-12-05	2000.00	2000.00	0.00
		2225-02-102-15-05	0.00	0.00	1000.00
38	Scholarships (RTF)	2225-02-277-12-07	0.00	0.00	0.00
39	Pre-Matric Scholarships	2225-02-277-12-10	0.00	0.00	0.00
40	Pre-Matric Scholarships	2225-02-796-12-10	162.00	162.00	0.00
		2225-02-796-15-10	0.00	0.00	215.88
41	Post-Matric Scholarships	2225-02-796-12-11	3600.00	3600.00	0.00
		2225-02-796-15-11	0.00	0.00	11600.00
42	Admin cost of PMU	2225-02-796-12-12	0.00	0.00	
		2225-02-796-15-12	0.00	0.00	500.00
	Dharthi Aba Janjatiya Gram Uthkarsh Abhiyaan	2225-02-796-15-20	0.00	0.00	1000.00
43	PM-JANMAN	2225-02-796-12-15	2940.00	2940.00	0.00
		4225-02-796-15-15	0.00	0.00	1931.15
	Dharthi Aba Janjatiya Gram Uthkarsh Abhiyaan	4225-02-796-15-18	0.00	0.00	3000.00
44	Conservation - cum- Development Programme for PVTGs	2225-02-102-12-07	1000.00	1000.00	0.00
	Sub-total - Centrally Sponsored Schemes		19202.00	19202.00	30830.93
	Tribal Sub Plan Schemes				
	State Sector Schemes				
45	Aarogya Sri Health Care Trust	2210-01-796-25-25	10929.14	10929.14	10929.14
46	Health & hygienic kits to Adolescent Girls	2202-02-796-25-10	125.00	125.00	0.00
	Breakfast & Milk to School Students	2202-01-796-25-11	0.00	0.00	7200.00
	Breakfast & Milk to Inter Students	2202-03-796-25-11	0.00	0.00	800.00
	Mid-day meal to Inter Students	2202-03-796-25-12	0.00	0.00	1000.00
	Skill University	220-796-25-09	0.00	0.00	1800.00
47	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	11804.00	7082.40	11804.00
48	Farm Mechanization	2401-796-25-43	908.00	544.80	908.00
	Intrest free loans to Farmers	2401-796-25-44	0.00	0.00	1000.00
49	Incentives for Industrial Promotion	2852-80-796-25-17	10000.00	10000.00	10000.00
50	Incentives for Milk Production	2403-796-25-33	227.00	227.00	600.00
	Fodder & seed development	2403-796-25-05	0.00	0.00	300.00
51	Cheyuta Pensions to Disabled Persons	2235-02-796-25-26	22947.47	22947.47	22947.47
52	Cheyuta Pensions to Old Age Persons & Widows	2235-02-796-25-27	97053.81	97053.81	97053.81
53	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	26123.00	15673.80	43250.00
54	Market Intervention Fund	2401-796-25-45	0.00	0.00	
55	Micro Irrigation	2401-796-25-48	0.00	0.00	
56	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	277.15	277.15	0.00
57	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-40	0.00	0.00	0.00
58	Power Subsidy for Industries	2852-80-796-25-19	908.00	544.80	908.00
59	Special Development Fund for Welfare and Development Activites	5475-796-25-10	22700.00	22700.00	22700.00
60	Supply of Seeds to Farmers	2401-796-25-47	101.34	101.34	101.34
61	Arogya Lalkshmi	2236-02-796-25-10	2630.00	2630.00	2630.00
62	Rythu Bharosa for Landless Agril Labour	2401-796-25-65	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
63	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	4536.90	4536.90	4536.90
64	KCR KIT- Ammavodi	2211-796-25-15	908.00	544.80	0.00
65	KCR Nutrition KIT	2211-796-25-18	454.00	454.00	0.00
66	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	100.00	100.00	100.00
67	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	250.00	250.00	250.00
68	Digitalization of health records	2211-796-25-25	908.00	635.60	908.00
69	Indiramma Indlu (BLC) to the Rural Poor	2216-03-796-25-10	11767.68	0.00	0.00
70	Indiramma Indlu (BLC) to the Urban Poor	2216-02-796-25-05	16344.00	7772.48	7772.48
71	Hyderabad Urban Agglomeration	4217-01-786-25-06	0.00	0.00	0.00
72	SFC Grants to Urban Local Bodies	2217-80-796-25-25	0.00	0.00	0.00
73	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	0.00	0.00	0.00
74	Nagarabhivruddi including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations.	2217-80-796-25-97	9080.00	4540.00	9080.00
75	Financial Assistance to Single Women	2235-60-796-25-31	3904.66	3904.66	3904.66
76	Indiramma Atmeeya Bharosa	2235-60-796-25-51	5448.00	5448.00	5448.00
77	Subsidy on Rice	2236-02-796-25-11	26800.48	26800.48	26800.48
78	Insurance to Farmers	2401-796-25-14	22013.74	22013.74	0.00
79	Rhythu Vedika	2401-796-25-25	200.00	200.00	0.00
80	Investment Support Scheme	2401-796-25-31	162759.00	162759.00	162759.00
81	Oil Palm Cultivation	2401-796-25-09	908.00	544.80	908.00
82	Fish Seed Farms	2405-796-25-11	0.00	0.00	0.00
83	Developemnt of Fisheries	2405-796-25-25	12.50	12.50	12.50
84	Scheme for Debt Relief to Farmers	2435-60-796-25-04	0.00	0.00	0.00
85	State matching grant for GPs	2515-796-25-20	13458.66	6729.33	8715.85
	Finance Commission Grants to GPs (TIED)	2515-796-04-56	0.00	0.00	4939.52
	Finance Commission Grants to MPPs (TIED)	2515-796-04-57	0.00	0.00	581.12
	Finance Commission Grants to ZPs (TIED)	2515-796-04-58	0.00	0.00	290.56
	Finance Commission Grants to ZPs (UNTIED)	2515-796-04-72	0.00	0.00	290.56
	Finance Commission Grants to MPPs (UNTIED)	2515-796-04-73	0.00	0.00	581.12
	Finance Commission Grants to GPs (UNTIED)	2515-796-04-74	0.00	0.00	4939.52
86	Fourteenth finance Commission Grants	2515-796-25-48	0.00	0.00	
87	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	120000.00	120000.00	146086.96
88	Green Energy including promotion of New Energy Policy	2810-06-796-25-06	9080.00	5448.00	9080.00
	100% solarisation of villages	2810-796-25-27	0.00	0.00	9080.00
89	Constituency Development Programme	5475-796-25-05	7264.00	7264.00	7264.00
90	Airstrips	2217-80-796-25-33	0.00	0.00	0.00
91	Warangal Neo	2217-80-796-25-34	0.00	0.00	0.00
92	Airport Metro Connectivity	2217-80-796-25-39	0.00	0.00	0.00
93	FC Grants to GramPanchayats	2515-796-25-56	6863.94	6863.94	0.00
94	FC Grants to Mandal Parishads	2515-796-25-57	807.70	807.70	0.00
95	FC Grants to Zilla Parishads	2515-796-25-58	403.36	403.36	0.00
96	FC Grants to Urban Local Bodies under Health Sector	2217-80-796-25-59	1337.39	802.43	0.00
97	Assistance to Mandal Parishads	2515-796-25-61	2222.39	1111.20	1439.22
98	Assistance to Zilla Parishads	2515-796-25-62	2222.39	1111.20	1439.22

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
99	Finance Commission Grants for ZP	2515-796-25-72	269.23	269.23	0.00
100	FC Grants to Mandal Parishads-basic grants(Untied)	2515-796-25-73	538.46	538.46	0.00
101	FC Grants to Gram Panchayats-basic grants(Untied)	2515-796-25-74	4575.96	4575.96	0.00
102	Gruha Jyothi Scheme	2801-05-796-25-16	18329.43	18329.43	18329.43
103	Assistance to Transco/Discoms	2801-05-796-25-23	18160.00	10896.00	9080.00
104	Assistance to Genco	2801-05-796-25-26	9080.00	5448.00	10000.00
105	100 % Solarisation of Villages	2801-05-796-25-27	13620.00	8172.00	0.00
106	Skill University	2852-80-796-25-30	1362.00	1362.00	0.00
107	Assistance to TGRTC towards Reimbursement of expenditure for Mahalaxmi Scheme	3055-796-25-10	37086.81	37086.81	37086.81
	Indiramma Kutumba Jivitha bima for all families	3451-796-25-12	0.00	0.00	36320.00
108	LPG Subsidy under Maha Laxmi Scheme	3456-796-25-10	7233.00	7233.00	7233.00
109	Incentive to the Sanna Rakam Paddy Farmers	3456-796-25-15	16343.52	16343.52	31779.15
110	Live Stock Health and Veterinary services	2403-796-25-21	125.00	125.00	270.00
	Telangana Public School	4202-01-796-25-10	0.00	0.00	4540.00
	Young India Integrated Residential Schools	4225-02-277-25-09	0.00	0.00	75000.00
111	BT Roads to Unconnected Tribal Habitations	4515-796-25-23	10000.00	10000.00	40004.47
112	Construction of GP Buildings in ST areas	4515-796-25-27	30000.00	30000.00	0.00
113	BT Roads to Unconnected Tribal Habitations	5054-05-796-25-06	10000.00	10000.00	0.00
114	BT Roads to Unconnected Tribal Habitations	4515-796-25-21	0.00	0.00	0.00
115	FC Grants to Rural Local Bodies under Health Sector	2515-796-25-59	2066.52	1239.91	2066.52
	Sub-total - State Sector Schemes		815578.63	743514.15	924848.81
	Sub-total Tribal Sub-plan		815578.63	743514.15	924848.81
	Total Tribal Welfare		1384826.63	1174095.63	1458558.32
	State Sector Schemes		1357570.75	1146839.75	1427727.39
	Matching State Share		8053.88	8053.88	0.00
	Centrally Sponsored Schemes		19202.00	19202.00	30830.93
	TW Residential Educational Institutions Society				
	State Sector Schemes				
116	Residential Schools for Tribals	2225-02-277-25-12	44289.00	38870.70	44187.73
117	Gurukulam Diet	2225-02-277-25-25	12500.00	12500.00	12500.00
118	Gurukulam Student Amenities	2225-02-277-25-26	10000.00	10000.00	9718.57
119	Gurukulam Academic Activities	2225-02-277-25-27	0.00	0.00	0.00
120	Facilities in Gurukulams	2225-02-277-25-28	0.00	0.00	0.00
	Modernisation of Kitchens	4225-02-277-25-32	0.00	0.00	2500.00
121	Gurukulam Other IE	2225-02-277-25-29	0.00	0.00	0.00
	Sub-total - State Sector Schemes		66789.00	61370.70	68906.30
	Total TWREIS		66789.00	61370.70	68906.30
	Total SCHEDULED TRIBAL WELFARE		1451615.63	1235466.33	1527464.62
	State Sector Schemes		1424359.75	1208210.45	1496633.69
	Matching State Share		8053.88	8053.88	0.00
	Centrally Sponsored Schemes		19202.00	19202.00	30830.93
c	Welfare of Backward Classes				
	State Sector Schemes				
1	Head Quarters Office	2225-03-001-25-01	25.00	25.00	207.50
2	District Offices	2225-03-001-25-03	35.00	35.00	35.00

List of Schemes included in the Pragathi Paddu 2026-27

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Rs.Lakh		
			Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
3	Telangana Commission for Backward Classes	2225-03-001-25-04	1425.00	1175.00	427.50
4	Dedicated Commission for BCs	2225-03-001-25-09	90.00	90.00	90.00
5	Subsidy to Advocates	2225-03-102-25-07	100.00	100.00	30.00
6	Savithri Bai Pule Abhyudaya Yojana	2225-03-102-25-14	300.00	300.00	90.00
7	Telangana Study Circle	2225-03-277-25-20	5008.19	3758.19	5008.19
8	Most Backwards Classes Development Corporation	2225-03-190-25-28	40000.00	10000.00	40000.00
9	Assistance to Weavers	2225-03-190-25-29	45000.00	45000.00	45000.00
10	Assistance to Nayee Brhmin Co-op Society Free Ele. Supply	2225-03-190-25-30	10000.00	5000.00	10000.00
11	Assistance to Washer man Co-op Society Free Ele. Supply	2225-03-190-25-31	15000.00	7500.00	15000.00
12	Government Hostels	2225-03-277-25-07	19910.00	17536.18	19910.00
13	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	10.00	10.00	3.00
14	Financial Assistance TS Vaddera Corp. Fed. Ltd.	2225-03-190-25-08	5000.00	2500.00	5000.00
15	Financial Assistance TS Krishna Balija Corp. Fed. Ltd.	2225-03-190-25-09	5000.00	2500.00	5000.00
16	Financial Assistance TS Valmiki Boya Corp. Fed. Ltd.	2225-03-190-25-11	5000.00	2500.00	5000.00
17	Financial Assistance TS Battaraja Corp. Fed. Ltd.	2225-03-190-25-12	5000.00	2500.00	5000.00
18	Financial Assistance TS Medara Corp. Fed. Ltd.	2225-03-190-25-16	5000.00	2500.00	5000.00
19	Financial Assistance TSVishwa Brahmina Corp. Fed. Ltd.	2225-03-190-25-17	5000.00	2500.00	5000.00
20	Financial Assistance TS Kummari Corp. Fed. Ltd.	2225-03-190-25-18	5000.00	2500.00	5000.00
21	Financial Assistance TS Toddy Tappers Corp. Fed. Ltd.	2225-03-190-25-19	6800.00	3400.00	6800.00
22	Financial Assistance TS Sagara Uppara Corp. Fed. Ltd.	2225-03-190-25-23	5000.00	2500.00	5000.00
23	Neera Policy	2225-03-102-25-26	2500.00	1875.00	2500.00
24	Rajiv Yuva Vikasam	2225-03-102-25-27	180000.00	90000.00	175000.00
25	Scholarships (RTF)	2225-03-277-25-08	90000.00	90000.00	90000.00
26	Scholarships to Non Professional Courses(RTF)	2225-03-277-25-09	37500.00	37500.00	37500.00
27	Scholarships and Stipends (EBC)	2225-03-277-25-24	20000.00	20000.00	20000.00
28	EBC Non Professional Clourses (RTF)	2225-03-277-25-25	4000.00	4000.00	4000.00
29	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	8000.00	8000.00	8000.00
30	Post Matric Scholarships	2225-03-277-25-05	12444.00	12444.00	12444.00
31	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06	25000.51	25000.51	25000.51
32	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	65800.00	58300.00	65800.00
33	Kalyana Lakshmi	2225-03-102-25-05	217300.00	217300.00	217300.00
34	Community Services	2225-03-283-25-04	304.00	304.00	91.20
	Rajiv Yuva Vikasam	2225-03-800-25-49	0.00	0.00	5000.00
35	Investments in Telangana Backward Classes Cooperative Finance Corporation	4225-03-190-25-04	65700.00	65700.00	64000.00
36	Investments in Washerman Coop Federation	4225-03-190-25-05	5000.00	5000.00	5000.00
37	Investments in Nayee Brahmin Coop Federation	4225-03-190-25-06	5000.00	5000.00	5000.00
38	Buildings	4225-03-277-25-74	10000.00	10000.00	10000.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
39	Finance Assistance to Mudiraj Coop Societies	2225-03-190-25-32	5000.00	2500.00	5000.00
40	Finance Assistance to yadav Coop Societies	2225-03-190-25-33	5000.00	2500.00	5000.00
41	Finance Assistance to Kapu Coop Societies	2225-03-190-25-34	5000.00	2500.00	5000.00
42	Finance Assistance to Padmashali Coop Societies	2225-03-190-25-35	5000.00	2500.00	5000.00
43	Finance Assistance to Perica Coop Societies	2225-03-190-25-36	5000.00	2500.00	5000.00
44	Finance Assistance to Lingayat Coop Societies	2225-03-190-25-37	5000.00	2500.00	5000.00
45	Finance Assistance to Mera Coop Societies	2225-03-190-25-38	5000.00	2500.00	5000.00
46	Finance Assistance to Gangaputra Coop Societies	2225-03-190-25-39	5000.00	2500.00	5000.00
47	Finance Assistance to Special welfare for EBC	2225-03-190-25-40	5000.00	2500.00	5000.00
48	MJPTBCWREI Socitey Resdential School	4225-03-190-25-06	50000.00	50000.00	50000.00
	Young India Integrated Residential Schools	4225-03-277-25-10	0.00	0.00	100000.00
	Modernisation of Kitchens	4225-03-277-25-32	0.00	0.00	2500.00
49	C/o BC Community Halls	4225-03-283-25-06	0.00	0.00	0.00
50	Construction of Community Atma Gauvrava Bhavans	4225-03-283-25-09	10000.00	10000.00	10000.00
51	C/o Golla Kurma Community Halls	4225-03-800-25-07	0.00	0.00	0.00
	Sub-total - State Sector Schemes		1037251.70	846852.88	1136736.90
	Matching State Share				
52	Pre-Matric Scholarships	2225-03-277-06-06	63.72	63.72	0.00
53	Construction of Hostel Buildings	4225-03-190-06-74	0.00	0.00	0.00
	Sub-total Matching State Share		63.72	63.72	0.00
	Centrally Assisted State Plan Schemes				
54	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	1.00	1.00	0.00
		2225-03-277-15-04	0.00	0.00	1.23
55	Pre-Matric Scholarships	2225-03-277-12-06	63.72	63.72	0.00
		2225-03-277-15-06	0.00	0.00	127.44
56	Scholarships and Stipends	2225-03-277-12-08	1537.00	1537.00	0.00
		2225-03-277-15-08	0.00	0.00	1537.00
57	Post Matric Scholarships	2225-03-277-12-09	319.00	319.00	0.00
		2225-03-277-15-09	0.00	0.00	319.00
58	Construction of Buildings	4225-03-190-12-74	435.00	435.00	0.00
		4225-03-190-15-74	0.00	0.00	535.72
		2225-03-277-15-12	0.00	0.00	43.17
59	Post Matric Scholarships	2225-03-277-12-12	43.17	43.17	0.00
	Sub-total - Centrally Sponsored Schemes		2398.89	2398.89	2563.56
	Total - BACKWARD CLASSES WELFARE		1039714.31	849315.49	1139300.46
	State Sector Schemes		1037251.70	846852.88	1136736.90
	Matching State Share		63.72	63.72	0.00
	Centrally Sponsored Schemes		2398.89	2398.89	2563.56
d	MINORITIES WELFARE				
	State Sector Schemes				
1	Minorities Welfare Department	2251-090-25-15	0.00	0.00	0.00
2	Minorities Commission	2225-04-800-25-04	150.00	150.00	150.00
3	Cash Grants, Yomias and Mamools	2075-104-25-06	3.00	3.00	0.90
4	Training and Employment for Minorities	2225-001-003-25-06	3000.00	1800.00	3000.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
5	Telangana Minorities Finance Corporation	2225-04-190-25-06	15000.00	9000.00	15000.00
6	Government Hostels	2225-04-227-25-04	192.70	192.70	192.70
7	TS Minority Study Circle	2225-04-227-25-29	400.00	400.00	400.00
8	Assistance to Telangana Wakf Board and honorarium to Imams	2225-04-800-25-21	12000.00	12000.00	2000.00
9	Assistance to Telangana Haj Committee	2225-04-800-25-24	400.00	400.00	400.00
10	Assistance to Dairatul - Marif-i-Osmania	2225-04-800-25-06	300.00	300.00	300.00
11	Assistance to Urdu Academy	2225-04-800-25-07	117.00	117.00	117.00
12	Wakf Tribunal under Wakf	2225-04-800-25-11	20.00	20.00	6.00
13	Scholarships	2225-80-800-25-12	0.00	0.00	0.00
14	Scholarships(RTF)	2225-80-800-25-13	0.00	0.00	0.00
15	Scholarships(MTF)	2225-80-800-25-14	0.00	0.00	0.00
16	Pre-Matric Scholarships	2225-04-277-25-38	173.71	173.71	173.71
17	District Offices	4225-80-800-25-03	0.00	0.00	0.00
18	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29	0.00	0.00	0.00
19	Scholarships and stipends to Minority Students	2225-04-277-25-12	12000.00	12000.00	12000.00
20	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05	0.00	0.00	
21	Subsidy for Bank Linked Income Generated Schemes	2225-04-102-25-18	0.00	0.00	
22	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-04-227-25-20	1200.00	720.00	1200.00
23	Survey Commission of Wakf	2225-04-800-25-22	18.38	18.38	5.51
24	Assistance to Centre for Education Development of Minorities	2225-04-800-25-23	300.00	300.00	300.00
25	Financial Assistance to Students of Telangana (FAST) RTF	2225-04-277-25-13	30000.00	30000.00	10000.00
26	Shaadi Mubarak	2225-04-102-25-39	65000.00	65000.00	65000.00
27	Oversees Study Scheme for Minorities	2225-04-102-25-40	13000.00	13000.00	13000.00
28	Dawat-e-Iftar and Christmas Feast	2225-04-800-25-41	6600.00	3960.00	6600.00
29	Rajiv Yuva Vikasam	2225-04-102-25-42	84000.00	42000.00	79000.00
30	Telangana State Minorities Residential Schools and Hostels	2225-04-277-25-43	30000.00	24400.00	30000.00
	Young India Integrated Residential Schools	4225-04-277-25-09	0.00	0.00	30000.00
	Modernisation of Kitchens	4225-04-277-25-33	0.00	0.00	2500.00
31	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-04-800-25-45	330.00	330.00	330.00
32	Head Quarter Office	2225-04-001-25-01	15.00	15.00	4.50
33	Head Quarter Office	2225-800-25-01	3.56	3.56	1.07
	Rajiv Yuva Vikasam	2225-04-800-25-49	0.00	0.00	5000.00
34	IFTAR/DINNER State function	2225-04-800-25-47	328.99	328.99	330.00
	Sub-total - State Sector Schemes		274552.34	216632.34	277011.39
	Matching State Share				
35	Multi Sectoral Development Programme for Minorities	2225-04-102-06-09	3334.00	3334.00	0.00
	Sub-total Matching State Share		3334.00	3334.00	0.00
	Centrally Assisted State Plan Schemes				
36	Multi Sectoral Development Programme for Minorities	2225-04-102-12-09	6666.00	6666.00	0.00
		2225-04-102-15-09	0.00	0.00	12315.45
	Sub-total - Centrally Sponsored Schemes		6666.00	6666.00	12315.45
	Total - MINORITIES WELFARE		284552.34	226632.34	289326.84
	State Sector Schemes		274552.34	216632.34	277011.39
	Matching State Share		3334.00	3334.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Centrally Sponsored Schemes		6666.00	6666.00	12315.45
	Total - Welfare of SCs,STs,BCs & Minorities		6311203.41	4915766.27	6081079.05
	RIDF		0.00	0.00	0.00
	State Sector Schemes		6190241.92	4794804.78	5941984.58
	Matching State Share		76751.60	76751.60	52124.16
	Centrally Sponsored Schemes		44209.89	44209.89	86970.31
11	Labour and Employment				
a	Director Employment & Training				
	State Sector Schemes				
1	Industrial Training Institutes	2230-03-101-25-04	29.00	29.00	5254.00
2	Apprenticeship training	2230-03-102-25-04	1.00	1.00	0.10
3	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	1.00	1.00	500.00
4	Investments in TOMCOM	4250-203-25-04	0.00	0.00	2000.00
5	Advanced Technolgy Centres	4250-203-25-07	17000.00	17000.00	13451.96
6	Skill Development Mission	2230-03-101-25-05	1.00	1.00	0.10
7	Advanced Technolgy Centres	2230-03-101-25-07	10000.00	7200.00	2254.82
	Stipends to ATC Students	2230-03-101-25-09	0.00	0.00	8000.00
	CM Overseas Employment Programme	2230-02-101-25-09	0.00	0.00	5000.00
8	Head Quarter Office	2230-02-001-25-01	20.00	20.00	1000.00
9	District Surplus Man Power	2230-02-101-25-05	147.38	147.38	954.35
	Sub-total -State Sector Schemes		27199.38	24399.38	38415.33
	Matching State Share	2230-03-101-06-06			
10	Industrial Training Institutes (ITIs)	2230-03-789-06-08	0.00	0.00	0.00
11	Left Wing Extremism	2230-03-796-06-08	0.00	0.00	0.00
12	Left Wing Extremism	2230-03-789-06-11	0.00	0.00	0.00
13	Skill Enhancement value for ITI Students under SANKALP		0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
14	Employment Services				
	General	2230-02-101-12-04	572.43	572.43	0.00
		2230-02-101-15-04	0.00	0.00	572.43
	SCSP	2230-02-789-12-04	16.00	16.00	0.00
		2230-02-789-15-04	0.00	0.00	101.72
	TSP	2230-02-796-15-04	0.00	0.00	334.98
	TSP	2230-02-796-12-04	272.00	272.00	0.00
			860.43	860.43	1009.13
15	Model ITI (Mallepalli)				
	General	2230-03-101-12-06	410.20	410.20	0.00
		2230-03-101-15-06	0.00	0.00	505.18
	SCSP	2230-03-789-12-06	72.20	72.20	0.00
		2230-03-789-15-06	0.00	0.00	88.92
		2230-03-796-15-06	0.00	0.00	58.62
	TSP	2230-03-796-12-06	47.60	47.60	0.00
			530.00	530.00	652.72
16	Left Wing Extremism				
	General	2230-03-101-12-08	161.50	161.50	0.00
		2230-03-101-15-08	0.00	0.00	198.89
	SCSP	2230-03-789-12-08	28.41	28.41	0.00
		2230-03-789-15-08	0.00	0.00	34.99
		2230-03-796-15-08	0.00	0.00	23.08
	TSP	2230-03-796-12-08	18.74	18.74	0.00
			208.65	208.65	256.96
17	Upgradation of ITIs and Opening New ITIs				
	General	2230-03-101-12-10	643.90	643.90	0.00
		2230-03-101-15-10	0.00	0.00	925.54
	SCSP	2230-03-789-12-10	136.00	136.00	0.00
		2230-03-789-15-10	0.00	0.00	85.47

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
		2230-03-796-15-10	0.00	0.00	0.00
	TSP	2230-03-796-12-10	0.00	0.00	0.00
			779.90	779.90	1011.01
18	Skill Enhancement value for ITI Students under SANKALP				
	General	2230-03-101-12-11	1254.50	1254.50	0.00
		2230-03-101-15-11	0.00	0.00	1544.97
	SCSP	2230-03-789-12-11	220.60	220.60	0.00
		2230-03-789-15-11	0.00	0.00	271.68
		2230-03-796-15-11	0.00	0.00	290.52
	TSP	2230-03-796-12-11	235.90	235.90	0.00
			1711.00	1711.00	2107.17
19	National Apprenticeship Promotion Scheme (NAPS)				
	General	2230-03-101-12-14	0.00	0.00	0.00
	SCSP	2230-03-789-12-14	0.00	0.00	0.00
	TSP	2230-03-796-12-14	0.00	0.00	0.00
			0.00	0.00	0.00
20	Skill Development Mission				
	General	2230-03-101-12-05	643.28	643.28	0.00
		2230-03-101-15-05	0.00	0.00	1792.23
	SCSP	2230-03-789-12-05	0.00	0.00	0.00
	TSP	2230-03-796-12-05	0.00	0.00	0.00
			643.28	643.28	1792.23
	Sub-total -Centrally Sponsored Schemes		4733.26	4733.26	6829.22
	Total - Employment & Training State Sector Schemes		31932.64	29132.64	45244.55
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		4733.26	4733.26	6829.22
b	Commissioner Labour State Sector Schemes				
1	TG State Social Security Board for Unorganised workers	2230-01-103-25-08	0.00	0.00	0.00
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08	0.00	0.00	0.00
	Sub-total -State Sector Schemes		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
3	Social Security for Unorganized Workers Scheme				
	General	2230-01-103-12-07	0.00	0.00	0.00
	SCSP	2230-01-789-12-07	0.00	0.00	0.00
	TSP	2230-01-796-12-07	0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Labour State Sector Schemes		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
c	Chief Inspector of Boilers				
1	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05	0.00	0.00	0.00
	Sub-total -State Sector Schemes		0.00	0.00	0.00
	Total - Boilers State Sector Schemes		0.00	0.00	0.00
	Tota- Labour & Employment State Sector Schemes		31932.64	29132.64	45244.55
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		4733.26	4733.26	6829.22
12	Social Security and Welfare				
a	Persons with Disabilities & Senior Citizens Welfare				
	State Sector Schemes				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
1	Head Quarters Office	2235-02-101-25-01	40.00	40.00	21.00
2	District Offices	2235-02-101-25-03	660.23	660.23	567.43
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	5000.00	3000.00	5000.00
4	Scholarships MTF	2235-02-101-25-06	10.00	10.00	10.00
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	250.00	250.00	125.00
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	125.65	125.65	142.50
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	200.00	200.00	200.00
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	60.00	60.00	30.00
9	Scholarships RTF	2235-02-101-25-55	10.00	10.00	20.00
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	855.66	593.40	500.00
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	1500.00	1000.00	350.00
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	400.00	400.00	400.00
13	State Fund for Persons with Disabilities	2235-02-101-25-59	1300.00	600.00	540.00
14	Protection and Welfare of Transgender Persons	2235-02-101-25-61	100.00	100.00	100.00
15	Estt. of Half way Home for Mental illness	2235-02-101-25-60	70.00	70.00	50.00
	Total -State Sector Schemes		10581.54	7119.28	8055.93
	Centrally Sponsored Schemes				
16	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	200.00	200.00	0.00
17	National Policy on Prevention of Alcoholism and Drug	2235-60-800-12-07	0.00	0.00	0.00
		2235-60-800-15-07	0.00	0.00	100.00
	National Action Policy for Senior Citizens	2235-60-800-15-08	0.00	0.00	146.31
18	National Action Policy for Senior Citizens	2235-60-800-12-08	0.00	0.00	0.00
	Total -Centrally Sponsored Schemes		200.00	200.00	246.31
	Total -Persons with Disability		10781.54	7319.28	8302.24
	State Sector Schemes		10581.54	7119.28	8055.93
	Centrally Sponsored Schemes		200.00	200.00	246.31
b	Commissioner Women & Child Welfare				
	State Sector Schemes				
1	Head Quarters Office	2235-02-103-25-01	275.23	275.23	82.57
2	District Offices	2235-02-103-25-03	0.00	0.00	
3	Women Welfare Centres	2235-02-103-25-06	1438.64	1038.64	607.04
4	State Social Welfare Advisory	2235-02-103-25-22	0.00	0.00	
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	1000.00	600.00	1000.00
6	State Commission for Women	2235-02-103-25-24	545.00	345.00	545.00
7	Safety and Security of Women	2235-02-103-25-30	1500.00	900.00	1500.00
8	Bharosa Centres	2235-02-103-25-43	1554.00	932.40	1554.00
	Upgradation of shishu vihar	2235-02-103-25-44	0.00	0.00	500.00
9	Integrated Child Development Services Schemes	2235-02-102-25-05	18089.24	10853.54	18089.24
10	Services for Children in need of Care and Protection	2235-02-102-25-10	568.36	568.36	444.91
11	Construction of Buildings for Anganwadi Centres	4235-02-103-25-08	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
12	State Commission for Protection of Child Right	2235-02-102-25-25	387.12	387.12	387.12
13	Juvenile Justice Fund	2235-02-102-25-31	900.00	540.00	540.00
14	Financial Assistance to Women & Girl Victims affected by Cognizable Offences under Cr.PC	2235-02-103-25-27	406.40	406.40	406.40
	Sub-total - State Sector Schemes		26663.99	16846.69	25656.28
	Rural Infrastructure Development Fund (RIDF)				
15	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04	23.00	23.00	23.00
	Sub-total RIDF		23.00	23.00	23.00
	Matching State Share				
16	Integrated Child Development Services				
	General	2235-02-102-06-05	11205.20	11205.20	0.00
	SCSP	2235-02-789-06-05	100.00	100.00	0.00
	TSP	2235-02-796-06-05	49.96	49.96	0.00
			11355.16	11355.16	0.00
17	Integrated Child Protection Scheme	2235-02-102-06-06	1784.12	1784.12	0.00
18	Training Programmes under ICDS	2235-02-102-06-11	238.00	238.00	0.00
19	National Nutrition Mission				
	General	2235-02-102-06-32	2888.31	2888.31	0.00
	SCSP	2235-02-789-06-32	0.00	0.00	0.00
	TSP	2235-02-796-06-32	0.00	0.00	0.00
			2888.31	2888.31	0.00
20	Mahila Shakthi Kendras	2235-02-103-06-26	0.00	0.00	0.00
21	Telangana State Womens Co-operative Development Corporation	2235-02-103-06-23	0.00	0.00	0.00
22	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-103-06-29	0.00	0.00	0.00
23	Ujjawala Scheme	2235-02-103-06-32	0.00	0.00	0.00
24	Non Institutional Care Sponsore Ship	2235-02-102-06-34	1399.10	1399.10	0.00
25	Swacchata Action Plan	2235-02-102-06-36	28.60	28.60	0.00
26	Upgradation of Anganwadi Centres	2235-02-102-06-33	0.00	0.00	
27	Palana	2235-02-103-06-37	0.00	0.00	
28	Swadhar Greh Scheme	2235-60-800-06-05	0.00	0.00	
29	Integrated Child Protection Scheme	4235-02-102-06-06	941.50	941.50	0.00
30	ICDS	4235-02-102-06-05	5600.00	5600.00	0.00
	Sub-total Matching State share		24234.79	24234.79	0.00
	Centrally Sponsored Schemes				
31	Integrated Child Development Service (ICDS)				
	General	2235-02-102-12-05	2213.40	2213.40	0.00
		2235-02-102-15-05	0.00	0.00	19128.14
	Capital Works	4235-02-102-12-05	2527.20	2527.20	0.00
	SCSP	2235-02-789-12-05	4285.63	4285.63	0.00
		2235-02-789-15-05	0.00	0.00	7457.66
		2235-02-796-15-05	0.00	0.00	2816.48
	TSP	2235-02-796-12-05	1337.24	1337.24	0.00
32	Construction of Angawadi buildings and under MGNREGA	4235-02-103-12-05	0.00	0.00	
33	Upgradation of Anganwadi Centres under Sakshyam Anganwadi	4235-02-102-12-33	294.77	294.77	0.00
		4235-02-102-15-05	0.00	0.00	3745.20
	Construction of CCIs including JJBs & CWCs	4235-02-102-15-07	0.00	0.00	3545.27
34	Upgradation of Anganwadi Centres	4235-02-103-12-33	0.00	0.00	0.00
	Construction of Anganwadi Centre buildings under PM-JANMAN	4235-02-103-15-34	0.00	0.00	88.80
35	Sakhi Nivas	4235-02-103-15-21	3290.32	3290.32	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sakhi Nivas	2235-02-103-15-21	0.00	0.00	164.40
36	Integrated Child Protection Scheme (ICPS) Mission Vatsalya	2235-02-102-12-06	1878.35	1878.35	0.00
	Integrated Child Protection Scheme (ICPS) Mission Vatsalya	2235-02-102-15-06	0.00	0.00	2843.37
	care and support to victims u/s 4 & 6 of POCSO Act (Mission Vatsalya)	2235-02-102-15-41	0.00	0.00	330.00
37	Capital Works	4235-02-102-12-06	617.66	617.66	0.00
	Training Programmes under ICDS	2235-02-102-15-11	0.00	0.00	799.96
38	Training Programmes under ICDS	2235-02-102-12-11	400.00	400.00	0.00
39	National Nutrition Mission				
	General	2235-02-102-12-32	4288.74	4288.74	0.00
	Poshan Abiyan-Saksham Anganwadi	2235-02-102-15-32	0.00	0.00	6602.20
	SCSP	2235-02-789-12-32	0.00	0.00	
	TSP	2235-02-796-12-32	0.00	0.00	
40	Non instutional care sponsore ship	2235-02-102-12-34	1567.02	1567.02	0.00
		2235-02-102-15-34	0.00	0.00	10560.00
41	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	0.00	0.00	0.00
42	Sankalp Hub for Empowerment of Women	2235-02-102-15-29	365.40	365.40	662.50
43	Palana	2235-02-102-15-37	3967.04	3967.04	3983.25
	Creation of Capital assets Construction of One stop Centres	2235-02-102-15-38	0.00	0.00	298.08
44	Upgradation of Anganwadi Centres	2235-02-102-12-33	0.00	0.00	
45	Swacchata Action Plan	2235-02-102-12-36	42.88	42.88	0.00
		2235-02-102-15-36	0.00	0.00	330.00
46	Ujjawala Scheme	2235-02-103-12-32	0.00	0.00	
47	Upgradation of Anganwadi Centres	2235-02-103-12-33	0.00	0.00	
	One Stop Centre Scheme	2235-02-103-15-33	0.00	0.00	498.07
48	Women Help Line Scheme	2235-02-103-12-34	0.00	0.00	
		2235-02-103-15-34	0.00	0.00	4.20
	SAMBAL Beti Bachavo Beti Padavo (BBBBP)	2235-02-103-15-35	0.00	0.00	1040.00
49	Palana	2235-02-103-12-37	0.00	0.00	
50	Mahila Sakthi Kendras	2235-02-103-12-26	0.00	0.00	
51	Shakthi Sadan	2235-60-800-15-05	1148.80	1148.80	1374.55
52	Child Help Line	2235-02-102-12-19	0.00	0.00	0.00
	Child Help Line	2235-02-102-15-19	0.00	0.00	248.10
53	Swadhar Greh Scheme	2235-60-800-12-05	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		28224.45	28224.45	66520.23
	Total - Women & Child Welfare		79146.23	69328.93	92199.51
	RIDF		23.00	23.00	23.00
	State Sector Schemes		26663.99	16846.69	25656.28
	Matching State Share		24234.79	24234.79	0.00
	Centrally Sponsored Schemes		28224.45	28224.45	66520.23
c	Director Juvenile Welfare				
	State Sector Schemes				
1	Headquarters Office	2235-02-106-25-01	2.00	2.00	8.00
2	Regional Offices	2235-02-106-25-02	0.00	0.00	0.00
3	Certified Schools and Homes	2235-02-106-25-04	267.72	267.72	100.92
	Sub-total - State Sector Schemes		269.72	269.72	108.92
	Total - Juvenile Welfare		269.72	269.72	108.92
	State Sector Schemes		269.72	269.72	108.92
d	Director, Sainik Welfare				
	State Sector Schemes				
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	95.00	95.00	91.00
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	27.00	27.00	67.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
3	Rehabilitation of Ex-Serviceman	2235-60-200-25-08	2.00	2.00	6.00
4	Construction of Sainik Bhavans	4235-60-800-25-05	209.00	209.00	169.00
	Sub-total - State Sector Schemes		333.00	333.00	333.00
	Total - Sainik Welfare		333.00	333.00	333.00
	State Sector Schemes		333.00	333.00	333.00
e	DG & IG of Prison				
	State Sector Schemes				
1	Head Quarters Office	2056-001-25-01	5.26	5.26	5.26
2	Regional Offices	2056-001-25-02	0.12	0.12	0.12
3	Jails	2056-101-25-04	1649.68	1649.68	1649.68
4	Jail Manufactures	2056-102-25-04	0.30	0.30	0.30
5	Training	2056-800-25-70	6.92	6.92	6.92
6	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	11.00	11.00	11.00
7	Construction of Prison Buildings	4070-800-25-38	0.00	0.00	
8	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	5.00	5.00	5.00
	Sub-Total State Sector Schemes		1678.28	1678.28	1678.28
	Centrally Sponsored Schemes				
9	Implementation of E -Prison	4070-800-12-26	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - DG&IG of Prison		1678.28	1678.28	1678.28
	State Sector Schemes		1678.28	1678.28	1678.28
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Social Security and Welfare		92208.77	78929.21	102621.95
	RIDF		23.00	23.00	23.00
	State Sector Schemes		39526.53	26246.97	35832.41
	Matching State Share		24234.79	24234.79	0.00
	Centrally Sponsored Schemes		28424.45	28424.45	66766.54
13	Nutrition				
	Women & Child Welfare				
	State Sector Schemes				
1	Arogya Lakshmi	2236-02-101-25-10	35512.94	35512.94	35512.94
	Sub-total - State Sector Schemes		35512.94	35512.94	35512.94
	Matching State Share				
2	Nutrition Programme	2236-02-101-06-04	23342.11	23342.11	0.00
		2236-02-789-06-04	3797.11	3797.11	0.00
		2236-02-796-06-04	2231.57	2231.57	0.00
3	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)	2236-02-101-06-07	720.10	720.10	0.00
	Sub-Total Matching State Share		30090.89	30090.89	0.00
	Centrally Sponsored Schemes				
4	Nutrition Programme				
	General	2236-02-101-12-04	18758.30	18758.30	0.00
		2236-02-101-15-04	0.00	0.00	34439.41
	SCSP	2236-02-789-12-04	3797.11	3797.11	0.00
		2236-02-789-15-04	0.00	0.00	7050.34
	TSP	2236-02-796-12-04	2231.57	2231.57	0.00
		2236-02-796-15-04	0.00	0.00	4143.50
	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)	2236-02-789-15-07	0.00	0.00	245.72
		2236-02-796-15-07	0.00	0.00	156.18
		2236-02-101-15-07	0.00	0.00	1188.54
5	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	720.10	720.10	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Sub-total -Centrally Sponsored Schemes		25507.08	25507.08	47223.69
	Total - Nutrition		91110.91	91110.91	82736.63
	State Sector Schemes		35512.94	35512.94	35512.94
	Matching State Share		30090.89	30090.89	0.00
	Centrally Sponsored Schemes		25507.08	25507.08	47223.69
	Total - B. Social Services		9276920.50	7463965.32	9270125.04
	RIDF		20992.18	20992.18	992.18
	Externally Aided Project		0.00	0.00	0.00
	State Sector Schemes		7983612.89	6170657.71	7840883.46
	Matching State Share		351086.15	351086.15	81724.16
	Centrally Sponsored Schemes		921229.28	921229.28	1346525.24
C	GENERAL SERVICES				
1	Engineer in Chief Buildings				
	State Sector Schemes				
1	Construction of Buildings for Secretariat	4059-01-051-25-13	10000.00	10000.00	10000.00
2	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	5000.00	5000.00	7500.00
3	Construction of Buildings for Collectorates	4059-01-051-25-16	30000.00	30000.00	29275.00
4	Construction of State Election Commission Buildings	4059-01-051-25-19	0.00	0.00	0.00
5	Construction of Buildings for Directorof Works & Accounts	4059-01-051-25-21	0.00	0.00	
6	Construction of DG Intelligence Building	4059-01-051-25-29	0.00	0.00	
7	Construction of Inspection Bunglows	4059-60-051-25-07	2000.00	1950.00	3000.00
8	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29	0.00	0.00	
9	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	400.00	400.00	400.00
10	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	250.00	200.00	475.00
11	Construction of Buildings for Treasuries	4059-01-051-25-12	0.00	0.00	0.00
12	Supply of Barricading Equipment	4059-80-052-25-04	0.00	0.00	0.00
	Sub-total - State Sector Schemes		47650.00	47550.00	50650.00
	Total - ENC Buildings		47650.00	47550.00	50650.00
	State Sector Schemes		47650.00	47550.00	50650.00
2	Registrar of High Court				
	State Sector Schemes				
1	High Court (Charged)	2014-102-25-04	3089.48	1963.48	2974.48
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	1.14	1.14	1.25
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	6.83	6.83	6.83
4	Civil and Session Courts	2014-105-25-04	343.31	343.31	381.67
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	0.00	0.00	0.00
6	Small Causes Courts	2014-106-25-04	0.75	0.75	1.00
7	Honorary Railway Magistrates Courts	2014-108-25-04	10.45	10.45	10.45
8	Other Courts	2014-108-25-05	1017.61	614.33	1017.61
9	Special Courts for dealing CBI Cases	2014-108-25-11	7.01	7.01	7.01
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50
11	Family Courts	2014-117-25-05	149.58	149.58	149.58
12	Construction of Court Buildings	4059-60-051-25-40	75069.17	75069.17	75145.45
	Sub-total - State Sector Schemes		79695.83	78166.55	79695.83
	Matching State Share				
13	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-06-05	40.00	40.00	0.00
14	Fast track Special courts	2014-103-06-06	882.70	882.70	0.00
15	Infra for Judiciary	4059-60-051-06-06	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-06-05	0.00	0.00	0.00
	Sub-Total Matching State Share		922.70	922.70	0.00
	Centrally Sponsored Schemes				
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	General	4059-60-051-12-05	0.00	0.00	0.00
	SCSP	4059-60-789-12-05	0.00	0.00	0.00
	TSP	4059-60-796-12-05	0.00	0.00	0.00
17	Fast track Special courts	2014-103-12-06	1324.05	1324.05	0.00
		2014-103-15-06	0.00	0.00	2206.75
18	Infra for Judiciary	4059-60-051-15-06	2000.00	2000.00	2997.21
19		4059-60-051-12-06	0.00	0.00	0.00
	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-15-05	0.00	0.00	100.00
20	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-12-05	60.00	60.00	0.00
	Sub-total - Centrally Assisted State Plan Schemes		3384.05	3384.05	5303.96
	Total - REGISTRAR OF HIGH COURT		84002.58	82473.30	84999.79
	State Sector Schemes		79695.83	78166.55	79695.83
	Matching State Share		922.70	922.70	0.00
	Centrally Sponsored Schemes		3384.05	3384.05	5303.96
3	Police Academy				
	State Sector Schemes				
1	Police Academy	2055-003-25-05	229.88	229.88	231.88
	TG Police Academy Building	4055-207-25-63	0.00	0.00	750.00
2	Police Academy	4055-207-25-05	4.00	4.00	2.00
	Sub-total - State Sector Schemes		233.88	233.88	983.88
	Total - Police Academy		233.88	233.88	983.88
	State Sector Schemes		233.88	233.88	983.88
4	HOME SECRETARIAT DEPARTMENT				
	State Sector Schemes				
1	Home Secretariat Department	2052-090-25-08	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Home Secretariat Department		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
4	DG & IG of Police				
	State Sector Schemes				
1	Head Quarters Office	2055-001-25-01	3412.89	3412.89	4214.62
2	District Offices	2055-001-25-03	35.84	35.84	50.84
3	Police Recruitment Board	2055-001-25-07	300.50	300.50	350.50
4	She Teams	2055-001-25-09	50.00	50.00	82.50
5	Bharosa	2055-001-25-11	50.00	50.00	75.50
6	Women Safety Wing	2055-001-25-12	76.00	76.00	126.00
	TG Police Complaint Authority	2055-001-25-13	0.00	0.00	200.00
7	Police Training Institutions	2055-003-25-04	292.40	292.40	387.40
	State Disaster Response Force	2055-003-25-08	0.00	0.00	60.00
8	Telangana Special Police Units	2055-104-25-04	326.35	326.35	498.40
9	District Police Force	2055-109-25-03	2200.64	2200.64	2455.64
10	Traffic Branch	2055-109-25-13	100.00	100.00	100.00
11	Induction training to SCTPCS	2055-003-25-12	56.43	56.43	0.00
12	Community Police	2055-109-25-14	50.00	50.00	50.00
13	Railway Police	2055-111-25-04	28.00	28.00	44.00
14	Welfare of Police Personnel	2055-113-25-04	500.00	500.00	500.00
15	Police Commemoration Event	2055-113-25-06	50.00	50.00	50.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
16	Police Communications and Computer Services	2055-114-25-04	289.00	289.00	542.00
17	Forensic Science Laboratory	2055-116-25-04	223.81	223.81	577.20
18	Expenditure inconnection with Elections	2055-800-25-04	0.00	0.00	0.00
19	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	227.71	227.71	250.33
20	Sports and Duty Meets	2055-800-25-10	10.00	10.00	20.00
21	Up-gradational of Training Colleges	4055-003-25-05	0.00	0.00	0.00
22	Head Quarter Office	4055-001-25-01	0.00	0.00	0.00
23	Construction of Buildings for Police Department for Front Offices	2055-207-25-04	0.00	0.00	0.00
24		2055-207-25-07	0.00	0.00	0.00
25	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	2055-207-25-09	0.00	0.00	0.00
26	Telangana State Cyber Security Bureau	2055-109-25-31	0.00	0.00	0.00
27	Telangana State Cyber Security Bureau	2055-117-25-15	1500.00	1007.40	1500.00
28	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-207-25-17	9000.00	7629.24	9000.00
29	Scientific Tools for Investigation	4055-207-25-10	10.00	10.00	10.00
30	State Wide Police Communications Network Technologies	4055-207-25-18	2155.36	2155.36	0.00
31	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-48	0.00	0.00	0.00
32	New Police Commissionerate Buildings in Warangal	4055-207-25-49	1000.00	1000.00	1000.00
33	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	0.00	0.00	0.00
34	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	1000.00	1000.00	1000.00
35	Statewide CC TV Technology for Urban Centres	4055-207-25-25	100.00	100.00	100.00
36	Establishment of New IR Battalions	4055-207-25-27	0.00	0.00	0.00
37	Construction of District Office Complexes	4055-207-25-33	8500.00	8500.00	8500.00
38	Implentation of crime and criminal tracking net work	4055-207-25-52	1150.00	1150.00	1150.00
39	State wide CC TV Technology	4055-207-25-53	0.00	0.00	0.00
	Purchase of e-vehicle for Police in CRURE area	4055-207-25-65	0.00	0.00	2500.00
40	Construction of Women Toilets	4055-207-25-50	0.00	0.00	0.00
	Sub-total - State Sector Schemes		32694.93	30831.57	35394.93
	Matching State Share				
40	Establishment of New IR Battalions	4055-207-06-27	0.00	0.00	0.00
41	National Scheme for Modernisation of Police and Other Forces	4055-207-06-09	524.00	524.00	0.00
	Sub-total - Matching State Share		524.00	524.00	0.00
	Centrally Sponsored Schemes				
42	National Scheme for Modernization of Police and Other Forces				
	General	4055-207-12-07	0.00	0.00	0.00
	SCSP	4055-789-12-07	0.00	0.00	0.00
	TSP	4055-796-12-07	0.00	0.00	0.00
43	Assistance to States for Moderanisation of Police and Other Forces	4055-207-12-09	786.00	786.00	0.00
		4055-207-15-09	0.00	0.00	1613.32
44		4055-207-12-15	0.00	0.00	0.00
45	Establishment of New IR Battalions	4055-207-12-27	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
46	Cyber Crime prevention against Women and Child	4055-207-12-33	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		786.00	786.00	1613.32
	Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE		34004.93	32141.57	37008.25
	State Sector Schemes		32694.93	30831.57	35394.93
	Matching State Share		524.00	524.00	0.00
	Centrally Sponsored Schemes		786.00	786.00	1613.32
5	DG Organisation of Counter Terrorist Operations (OCTOPUS)				
	State Sector Schemes				
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	584.10	584.10	599.68
2	Sports and Duty Meets	2055-117-25-13	0.20	0.20	0.20
3	Police Commemoration Event	2055-117-25-14	0.12	0.12	0.12
4	Construction of Buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-208-25-07	115.58	115.58	100.00
	Sub-total - State Sector Schemes		700.00	700.00	700.00
	Total - OCTOPUS		700.00	700.00	700.00
	State Sector Schemes		700.00	700.00	700.00
6	Mandal Buildings				
	State Sector Schemes				
1	MPP Buildings	2515-101-25-07	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Mandal Buildings		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
7	Dr.MCR HRD Institute				
	State Sector Schemes				
1	MCR HRD Institute	2070-003-25-05	297.92	297.92	297.92
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	214.59	214.59	214.59
	Sub-total - State Sector Schemes		512.51	512.51	512.51
	Total MCR HRD INSTITUTE		512.51	512.51	512.51
	State Sector Schemes		512.51	512.51	512.51
8	Law Department Sectt.				
	State Sector Schemes				
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	300.00	150.00	200.00
2	Assistance to Associations and Organisations	2014-800-25-07	3.00	3.00	3.00
3	Assistance to International Centre for Alternative Dispute Resolution	2014-119-25-18	300.00	0.00	290.00
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	2630.00	2018.07	2630.00
5	Court cases Monitoring system	3451-090-25-61	0.00	20.43	100.00
6	Law Department Sectt.	2052-090-25-10	12.00	1.50	22.00
7	Enquiry Commission	2052-090-25-28	0.00	0.00	0.00
	Sub-total - State Sector Schemes		3245.00	2193.00	3245.00
	Total - Law Dept		3245.00	2193.00	3245.00
	State Sector Schemes		3245.00	2193.00	3245.00
9	IG Greyhounds				
	State Sector Schemes				
1	Special Armed Force	2055-104-25-06	592.47	592.47	593.35
2	Sports and Duty Meets	2055-104-25-07	6.86	6.86	6.00
3	Police Commemoration Event	2055-104-25-09	0.67	0.67	0.65

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06	0.00	0.00	0.00
	Sub-total - State Sector Schemes		600.00	600.00	600.00
	Total - I.G. GREY HOUNDS		600.00	600.00	600.00
	State Sector Schemes		600.00	600.00	600.00
10	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES				
	State Sector Schemes				
1	Training	2070-003-25-06	95.00	95.00	200.00
2	Headquarters Office	2070-108-25-01	694.00	695.56	960.50
	District Offices (Charged0	2070-108-25-03	0.00	15.20	0.00
3	Construction of New Fire Station Buildings	4070-800-25-26	650.00	650.00	580.00
4	Construction of Fire Station Buildings	4070-800-25-17	1200.00	1183.24	1400.00
	Sub-total - State Sector Schemes		2639.00	2639.00	3140.50
	Total DG FIRE SERVICES		2639.00	2639.00	3140.50
	State Sector Schemes		2639.00	2639.00	3140.50
11	Commissioner, Registration & Stamps				
	State Sector Schemes				
1	Cost of Stamps	2030-02-101-25-04	844.55	506.73	253.37
2	District Offices	2030-03-001-25-03	452.25	452.25	452.25
3	Construction of Registration and Stamps build	4070-800-25-09	0.00	0.00	
4	Head Quarter Office	2030-03-001-25-01	1.00	1.00	0.30
	Sub-total - State Sector Schemes		1297.80	959.98	705.92
	Total - Registration & Stamps		1297.80	959.98	705.92
	State Sector Schemes		1297.80	959.98	705.92
12	Commissioner, State Taxes				
	State Sector Schemes				
1	Head Quarters Office	2040-001-25-01	455.57	455.57	455.57
2	District Offices	2040-001-25-03	0.00	0.00	0.00
3	Training Institute	2040-001-25-05	0.00	0.00	0.00
4	Project Management Team for implementing V.A.T	2040-001-25-09	0.00	0.00	0.00
5	GST Transition, Training & Innovation	2040-001-25-12	0.00	0.00	0.00
6	Construction of Commercial Tax Department Buildings	4070-800-25-11	10.00	10.00	10.00
	Sub-total - State Sector Schemes		465.57	465.57	465.57
	Total - Commercial Taxes		465.57	465.57	465.57
	State Sector Schemes		465.57	465.57	465.57
13	Commissioner, Excise				
	State Sector Schemes				
1	District Offices	2039-001-25-03	560.00	200.00	204.00
2	Exgratia Payment to Toddy Tappers	2039-800-25-04	610.00	461.38	610.00
3	Construction of Excise Department Buildings	4070-800-25-10	500.00	200.00	500.00
4	Welfare of Toddy Tappers	2039-800-25-13	10.00	0.00	0.00
5	Head quarters Office	2039-001-25-01	310.00	230.00	255.00
6	Payments to HPPS project (Hologram Charges/MPLS Network Air Data Charges/Defferential Service Tax	2039-800-25-12	1764.76	1493.48	1299.43
	Sub-total - State Sector Schemes		3754.76	2584.86	2868.43
	Total - Excise		3754.76	2584.86	2868.43
	State Sector Schemes		3754.76	2584.86	2868.43
14	DG Anti Corruption Bureau				
	State Sector Schemes				
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	95.00	95.00	72.75
2	ACB Head Quarter Office	2052-092-25-04	103.10	103.10	125.35

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
3	District Offices	2052-092-25-05	12.00	12.00	12.00
4	Reimbursement of ACB Trap amounts	2052-092-25-11	42.00	42.00	42.00
	Sub-total - State Sector Schemes		252.10	252.10	252.10
	Total - ACB		252.10	252.10	252.10
	State Sector Schemes		252.10	252.10	252.10
15	Chief Electoral Officer				
	State Sector Schemes				
1	Assembly and Parliamentary Constituencies	2015-103-25-04	3827.97	2970.98	6067.98
2	Loksabha	2015-105-25-04	2537.95	2013.46	0.00
3	Issue of Photo Indentity Cards	2015-108-25-04	525.00	525.00	1173.00
4	Legistative Council	2015-106-25-05	0.04	0.04	0.00
5	Legistative Assembly	2015-106-25-04	50.02	50.02	0.00
6	Construction of Godowns for EVM	4070-800-25-14	0.00	0.00	0.00
	Sub-total - State Sector Schemes		6940.98	5559.50	7240.98
	Total - CEO		6940.98	5559.50	7240.98
	State Sector Schemes		6940.98	5559.50	7240.98
16	STATE LEGISLATURE				
	State Sector Schemes				
1	Legislator's Hostel	2011-02-104-25-04	100.00	100.00	100.00
2	Consturction of Constitution Club	4059-60-051-25-45	3000.00	3000.00	3000.00
	Sub-total - State Sector Schemes		3100.00	3100.00	3100.00
	Total - STATE LEGISLATURE		3100.00	3100.00	3100.00
	State Sector Schemes		3100.00	3100.00	3100.00
17	PRINTING, STATIONERY & STORES PURCHASE				
	State Sector Schemes				
1	Head Quarters Office	2058-001-25-01	0.10	0.10	0.10
2	Purchase and Supply of Stationary Stores	2058-101-25-04	3.45	3.45	3.45
3	Government Presses	2058-103-25-04	4.89	4.89	4.89
4	Moderisation of Govt. Press	4058-103-25-05	0.10	0.10	0.10
5	Cost of Printing by Other Sources	2058-104-25-04	0.01	0.01	0.01
	Sub-total - State Sector Schemes		8.55	8.55	8.55
	Total - Printing, Stationery		8.55	8.55	8.55
	State Sector Schemes		8.55	8.55	8.55
18	IGP Intelligence				
	State Sector Schemes				
1	Intelligence Branch	2055-101-25-05	2661.17	1843.97	2661.17
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	0.00	0.00	0.00
3		4055-207-25-54	0.00	0.00	0.00
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	0.00	0.00	0.00
	Sub-Total State Sector Schemes		2661.17	1843.97	2661.17
	Matching State Share				
5	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-06-04	0.00	0.00	7509.75
	Rehabilitation of Surrendered Extrimists	2235-60-200-06-35	0.00	0.00	2600.00
	Sub-Total Matching State Share		0.00	0.00	10109.75
	Centrally Sponsored Schemes				
6	Left Wing Extremism (SEA)	4055-207-12-11	0.00	0.00	0.00
7	Rehabilitation of Surrendered Extrimists	2235-60-200-12-35	2000.00	2000.00	0.00
8	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-12-04	3098.00	3098.00	0.00
9	Left Wing Extremism (SIS)	4055-207-12-12	3111.00	3111.00	0.00
	Sub-total - Centrally Sponsored Schemes		8209.00	8209.00	0.00
	Total - IGP Intelligence		10870.17	10052.97	12770.92
	State Sector Schemes		2661.17	1843.97	2661.17
	Matching State Share		0.00	0.00	10109.75

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Centrally Sponsored Schemes		8209.00	8209.00	0.00
19	Commissioner of City Police				
	State Sector Schemes				
1	City Police Force	2055-108-25-05	5830.00	4830.00	6720.00
2	Traffic Branch	2055-108-25-07	675.00	475.00	675.00
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	1550.00	1350.00	1625.00
4	Central Crime Station	2055-108-25-11	275.00	275.00	275.00
5	Hyderabad Narcotics Enforcement wing	2055-108-25-12	300.00	300.00	340.00
6	Sports and Duty Meets	2055-108-25-13	30.00	30.00	30.00
7	Community Policing	2055-108-25-14	50.00	50.00	50.00
8	Police Commemoration Week	2055-108-25-20	30.00	30.00	30.00
9	Women & Child Protection	2055-108-25-21	30.00	30.00	30.00
10	TS Narcotics Bureau (EAGLE)	2055-108-25-23	2000.00	1700.00	2000.00
11	TS Integrated Command and Control Centre	2055-108-25-24	1745.00	1385.00	2546.50
12	Sports and Duty Meets	2055-800-25-13	2.00	2.00	2.00
13	Community Policing	2055-800-25-14	1.00	1.00	0.50
14	Police Commemoration Week	2055-800-25-20	1.00	1.00	0.50
15	Women & Child Protection	2055-800-25-21	1.00	1.00	0.50
16	New Command Control Centre Cum-Tech Fusion centre (CCTV)	4055-207-25-55	500.00	500.00	750.00
17	Technology backbone for Citizen Centric Traffic Management	4055-207-25-56	750.00	750.00	500.00
18	Technology IT backbone for fighting with data (TGICCC)	4055-207-25-57	750.00	750.00	500.00
19	New Command Control Centre Cum-Tech Fusion centre (CCTV)	4055-207-25-58	750.00	750.00	500.00
20	New Police Commissionerate Head Quarters (TGICCC)	4055-207-25-59	1000.00	1000.00	500.00
21	Emergency management and Support system and equipment purchases	4055-207-25-60	500.00	500.00	700.00
22	New Police Commissionerate Head Quarters	4055-207-25-11	200.00	200.00	200.00
23	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	25.00	25.00	25.00
24	City wide CCTV Surveillance	4055-207-25-13	1000.00	1000.00	1000.00
25	Technology backbone for Citizen Centric Traffic Management	4055-207-25-14	500.00	500.00	500.00
26	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	500.00	500.00	500.00
27	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	1000.00	1000.00	1000.00
	Sub-Total State Sector Schemes		19995.00	17935.00	21000.00
	Matching State Share				
28	Safe City Project for Safety of Women in Hyderabad City (Nirbhaya Fund)	4055-207-06-30	5000.00	5000.00	0.00
	Sub-Total Matching State Share		5000.00	5000.00	0.00
	Centrally Sponsored Schemes				
	Safe City Project for Safety of Women in Hyderabad City (Nirbhaya Fund)	4055-207-12-30	5000.00	5000.00	0.00
29	Safe City Project for Safety of Women in Hyderabad City (Nirbhaya Fund)	4055-207-15-30	0.00	0.00	10000.00
	Sub-Total Centrally Sponsored Schemes		5000.00	5000.00	10000.00
	Total - City Police		29995.00	27935.00	31000.00
	State Sector Schemes		19995.00	17935.00	21000.00
	Matching State Share		5000.00	5000.00	0.00
	Centrally Sponsored Schemes		5000.00	5000.00	10000.00
20	Commissioner Cyberabad Police				

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
State Sector Schemes					
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1236.00	985.33	1298.00
2	Traffic Wing Cyberabad	2055-109-25-09	265.00	265.00	255.00
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	210.00	210.00	210.00
4	Community Policing	2055-109-25-23	25.00	25.00	19.00
5	Police Commemoration Event	2055-109-25-25	15.00	15.00	9.00
6	CCS and SOT (Cyberabad)	2055-109-25-27	141.00	141.00	106.00
7	Women & Child Protection (Cyberabad)	2055-109-25-28	33.00	33.00	28.00
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	35.00	35.00	35.00
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	5.00	5.00	5.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	10.00	10.00	10.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	10.00	10.00	10.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	10.00	10.00	10.00
13	Construction of DCP and ACP and Police Stations	4055-207-25-47	5.00	5.00	5.00
Sub-Total State Sector Schemes			2000.00	1749.33	2000.00
Total - Cyberabad Police			2000.00	1749.33	2000.00
State Sector Schemes			2000.00	1749.33	2000.00
21	DG Special Protection Force				
State Sector Schemes					
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	317.00	317.00	317.00
2	Head Quarters Office (Special Protection Force)	2055-104-01-01	0.00	0.00	0.00
3	Construction of Head Office	4055-208-25-05	0.00	0.00	0.00
4	Development of SPF Training Academy	4055-208-25-06	32.00	32.00	32.00
Sub-Total State Sector Schemes			349.00	349.00	349.00
Total SPF			349.00	349.00	349.00
State Sector Schemes			349.00	349.00	349.00
22	Prosecutions				
State Sector Schemes					
1	District Offices of Prosecutions	2014-114-25-14	784.32	470.59	784.32
Sub-Total State Sector Schemes			784.32	470.59	784.32
Total Prosecutions			784.32	470.59	784.32
State Sector Schemes			784.32	470.59	784.32
23	Advocate General Office				
State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-04	4.32	4.32	4.32
Sub-Total State Sector Schemes			4.32	4.32	4.32
Total-Advocate General Office			4.32	4.32	4.32
State Sector Schemes			4.32	4.32	4.32
24	Member Secretary, State Legal Services Authority				
State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-09	70.00	0.00	10.00
2	Telangana State Legal Service Authority	2014-114-25-17	100.00	45.00	20.00
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	80.00	5.00	2.00
4	Victim Compensation Scheme	2014-114-25-20	500.00	500.00	700.00
		2014-119-25-20	0.00	0.00	20.00
5	Deduct Recoveries	2014-911-25-96	0.00	0.00	
6	Construction of ADR Centres	4070-800-25-41	2.36	2.36	0.36
Sub-Total State Sector Schemes			752.36	552.36	752.36
Total-Member Secretary, State Legal Services Authority			752.36	552.36	752.36

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	State Sector Schemes		752.36	552.36	752.36
25	Judicial Academy				
	State Sector Schemes				
1	Judicial Academy	2014-800-25-05	100.00	100.00	100.00
	Sub-Total State Sector Schemes		100.00	100.00	100.00
	Total-Judicial Academy		100.00	100.00	100.00
	State Sector Schemes		100.00	100.00	100.00
26	IGP Home Guards				
	State Sector Schemes				
1	District Home Guards Organisation	2070-107-25-05	49.99	49.99	49.99
2	Training	2070-107-25-06	0.03	0.03	0.03
	Sub-Total State Sector Schemes		50.02	50.02	50.02
	Total-IGP Home Guards		50.02	50.02	50.02
	State Sector Schemes		50.02	50.02	50.02
27	Commissioner of Malkjigiri Police				
	State Sector Schemes				
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	1217.60	1017.60	1210.00
2	Traffic Wing	2055-109-25-12	196.00	196.00	217.00
3	Ganesh Bandobust Arrangements and Other Festival	2055-109-25-16	70.00	70.00	70.00
4	Community Policing	2055-109-25-22	13.30	13.30	13.40
5	Police Commemoration Event	2055-109-25-24	5.30	5.30	25.00
6	CCS and SOT (Cyberabad)	2055-109-25-26	17.50	17.50	38.00
7	Women & Child Protection (Cyberabad)	2055-109-25-29	21.20	21.20	28.30
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	17.10	17.10	35.30
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	2.00	2.00	2.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	25.00	25.00	25.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	2.00	2.00	10.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	12.00	12.00	25.00
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	1.00	1.00	1.00
	Sub-Total State Sector Schemes		1600.00	1400.00	1700.00
	Total- Commissioner of Rachakonda Police		1600.00	1400.00	1700.00
	State Sector Schemes		1600.00	1400.00	1700.00
27	Commissioner of Police Future City				
	State Sector Schemes				
1	Commissioner of Police Future City	2055-109-25-39	0.00	0.00	845.40
2	Traffic Wing	2055-109-25-40	0.00	0.00	213.00
3	Ganesh Festival Future City	2055-109-25-41	0.00	0.00	60.00
	Community Policing	2055-109-25-42	0.00	0.00	13.40
	Police Commemoration Event (Future City)	2055-109-25-43	0.00	0.00	25.00
	CCS and SOT	2055-109-25-44	0.00	0.00	37.60
	Police Commemoration Event	2055-109-25-45	0.00	0.00	20.30
	Women & child protection	2055-109-25-46	0.00	0.00	27.30
	Sports & Duty Meets	2055-109-25-47	0.00	0.00	16.00
	Commissionerate Building	4055-207-25-62	0.00	0.00	2500.00
	Construction Commissionerate police	4055-207-25-64	0.00	0.00	2.00

List of Schemes included in the Pragathi Paddu 2026-27

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	city wide CCTV suvelliance	4055-207-25-66	0.00	0.00	80.00
	Back bone for citizen traffic management	4055-207-25-67	0.00	0.00	80.00
	Tecnology & IT in Fighting with criminals	4055-207-25-68	0.00	0.00	80.00
	Sub-Total State Sector Schemes		0.00	0.00	4000.00
	Total- Commissioner of Future City Police		0.00	0.00	4000.00
	State Sector Schemes		0.00	0.00	4000.00
28	Lok Ayukta & Upa Lok Ayukta				
	State Sector Schemes				
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	0.27	0.27	0.27
	Sub-Total State Sector Schemes		0.27	0.27	0.27
	Total Lok Ayukta & Upa Lok Ayukta		0.27	0.27	0.27
	State Sector Schemes		0.27	0.27	0.27
29	Vigilance & Enforcement				
	State Sector Schemes				
1	Head Quarters Office	2062-105-25-05	31.35	31.35	31.35
2	District Task Force	2062-105-25-06	14.95	14.95	14.95
	Sub-Total State Sector Schemes		46.30	46.30	46.30
	Total Vigilance & Enforcement		46.30	46.30	46.30
	State Sector Schemes		46.30	46.30	46.30
30	Spl. Commissioner Telangana Bhavan				
	State Sector Schemes				
1	Office of the Spl. Commr. Terangana Bhavan New Delhi	2052-092-25-08	0.00	0.00	0.00
2	Guest Houses, New Delhi	2070-115-25-05	0.00	0.00	0.00
	Sub-Total State Sector Schemes		0.00	0.00	0.00
	Total Spl. Commissioner Terangana Bhavan		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
31	Vigilance Commission				
	State Sector Schemes				
1	Telangana Vigilance Commission	2062-104-25-08	0.00	0.00	0.00
	Sub-Total State Sector Schemes		0.00	0.00	0.00
	Total Vigilance Commission		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
32	GAD Secretariat				
	State Sector Schemes				
1	GAD Secretariat	2052-090-25-04	402.00	402.00	402.00
2	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	50.00	50.00	50.00
3	Telangana State Human Rights Commission	2014-800-25-15	27.62	27.62	27.62
4	Assistance to Terangana Sectt. Service Assosn.	2052-090-25-13	114.34	114.34	114.34
5	NRI Cell	2052-090-25-14	143.90	143.90	143.90
6	Telangana Adhikara Bhasha Sangam	2052-092-25-10	24.00	24.00	24.00
7	Charges in connection with State Functions	2070-800-25-05	1225.00	925.00	1225.00
8	Monetary Assistance to the Recipients of Gallantry Awards	2070-800-25-16	500.00	375.00	500.00
9	Rehabilitation of Surrendered Extremists	2235-60-200-25-21	735.00	551.25	735.00
10	Other Exgratia Relief	2235-60-200-25-11	450.00	450.00	450.00
11	Relief to affected persons on Account of Public Disturbance	2235-60-25-04	100.00	100.00	100.00
12	Public Service Commission	2051-102-25-04	15130.00	11497.50	15130.00
13	Other Expenditure	2013-800-25-04	21.00	21.00	21.00

List of Schemes included in the Pragathi Paddu 2026-27

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2025-26	Budget Estimate 2025-26	Budget Estimate 2026-27
1	2	3	6	6	6
	Governor				
14	Governor Secretariat	2012-03-090-25-04	44.09	44.09	44.09
15	Discretionary Grants	2012-03-102-25-04	500.00	375.00	500.00
16	Medical Facilities	2012-03-105-25-04	50.00	50.00	50.00
17	Entertainment Expenditure	2012-03-106-25-04	7.00	7.00	7.00
18	Entertainment Expenditure on State Guests	2012-03-106-25-05	120.00	120.00	120.00
19	Expenditure from Contract Allowance	2012-03-107-25-04	14.60	14.60	14.60
20	Tour Expenses	2012-03-108-25-04	7.00	7.00	7.00
21	Furniture Estt	2012-03-800-25-04	3.00	3.00	3.00
22	Furnishings	2012-03-800-25-05	1.20	1.20	1.20
23	Raj Bhavan Gardens	2012-03-800-25-06	3.00	3.00	3.00
24	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	20.00	20.00	20.00
	Sub-Total State Sector Schemes		19692.75	15326.50	19692.75
	Total GAD		19692.75	15326.50	19692.75
	State Sector Schemes		19692.75	15326.50	19692.75
	Total - General Services		255652.17	240010.48	269731.74
	State Sector Schemes		231826.42	216184.73	242704.71
	Matching State Share		6446.70	6446.70	10109.75
	Centrally Sponsored Schemes		17379.05	17379.05	16917.28
	Grand Total		17481068.68	15118411.34	18431570.27
	Externally Aided Project		1100.00	1100.00	1100.00
	AIBP		1947.00	1947.00	112139.00
	RIDF		23036.18	23036.18	2036.18
	State Sector Schemes		15623336.67	13260679.33	16233123.34
	Matching State Share		485564.44	485564.44	91833.91
	Centrally Sponsored Schemes		1346084.39	1346084.39	1991337.84