

P R E F A C E

This volume of Budget 2026-27, “Telangana Budget in Brief” provides an overview of the budget proposals of the Government for the year.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2026-27.

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Telangana Budget at a Glance 2026-27

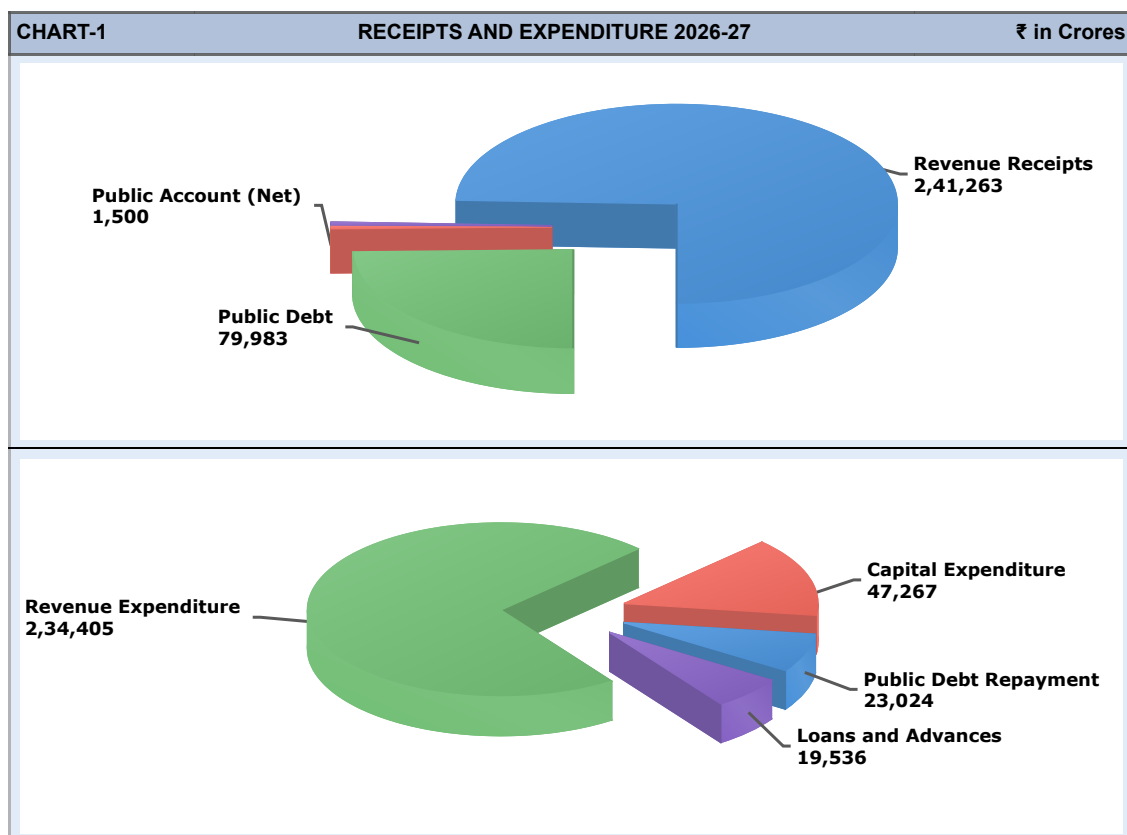
₹ in Crores				
Particulars	Accounts 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
(1)	(2)	(3)	(4)	(5)
I Opening Balance	-1.46	672.72	5.66	283.82
II Revenue Receipts	1,67,804.32	2,29,720.62	2,03,970.99	2,41,263.58
1 State Share in Central Taxes	27,050.25	29,899.77	29,471.19	33,181.64
2 Tax Revenue	1,09,233.22	1,45,419.58	1,34,019.58	1,48,185.75
3 Non Tax Revenue	23,607.77	31,618.77	29,318.77	35,730.20
4 Grants-in-aid	7,913.08	22,782.50	11,161.45	24,166.00
III Capital Receipts	63,778.85	74,645.92	77,545.92	82,870.42
5 Open Market Loans	56,209.00	64,539.00	67,539.00	73,383.60
6 Loans from the GOI	2,727.24	4,000.00	4,400.00	5,500.00
7 Other Loans	758.59	1,000.00	500.00	1,000.00
8 Deposits Transactions etc.(Net)	2,558.42	4,000.00	4,000.00	1,500.00
9 Loans and Advances	1,524.89	1,106.92	1,106.92	1,486.82
10 Other Receipts (Loans showed in GOI Books GST Compensation)	0.00	0	0	0
11 Contingency Fund Net	0.70	0.00	0.00	0.00
12 Interstate Settlement	0.11	0.00	0.00	0.00
IV Total Receipts (II+III+12)	2,31,583.28	3,04,366.55	2,81,516.92	3,24,134.00
V Total Receipts with Ways and Means Advances	3,60,959.31	3,04,466.55	2,81,616.92	3,24,234.00
VI Revenue Expenditure	1,77,224.37	2,26,982.29	2,03,379.63	2,34,405.82
13 Of which Interest Payments	27,802.52	19,369.02	19,369.02	21,304.39
VII Capital Expenditure	36,071.51	36,504.45	36,480.87	47,267.28
VIII Loans and Advances	4,855.13	21,350.55	21,350.55	19,536.01
IX Capital Disbursements (14 to 17)	18,267.49	20,027.71	20,027.71	22,924.89
14 Repayment Public Debt Excluding Ways and Means Advances	13,117.61	15,848.20	15,848.20	19,785.98
15 Loans Form GOI	2,478.77	440.85	440.85	410.00
16 Other Loans	2,570.73	3,738.66	3,738.66	2,728.91
17 Interstate Settlement	100.38	0.00	0.00	0.00
X Total Expenditure	2,36,418.50	3,04,865.00	2,81,238.76	3,24,134.00

Telangana Budget at a Glance 2026-27

₹ in Crores				
Particulars	Accounts 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
(1)	(2)	(3)	(4)	(5)
XI Total Expenditure with Ways and Means Advances	3,60,952.19	3,04,965.00	2,81,338.76	3,24,234.00
XII Overall Transactions(V – XI)	7.11	-498.45	278.16	0.00
XIII Closing Balance(I + XII)	5.66	174.27	283.82	283.82
XIV Revenue Surplus(II – VI)	-9,420.05	2,738.33	591.37	6,857.76
XV Fiscal Deficit (X - II - 9 - 12 - 14 - 15 - 16)	48,922.06	54,009.74	56,133.13	58,458.71
XVI Primary Deficit(XV - 13)	21,119.54	34,640.72	36,764.11	37,154.32

Overall Budgetary Position 2026-27

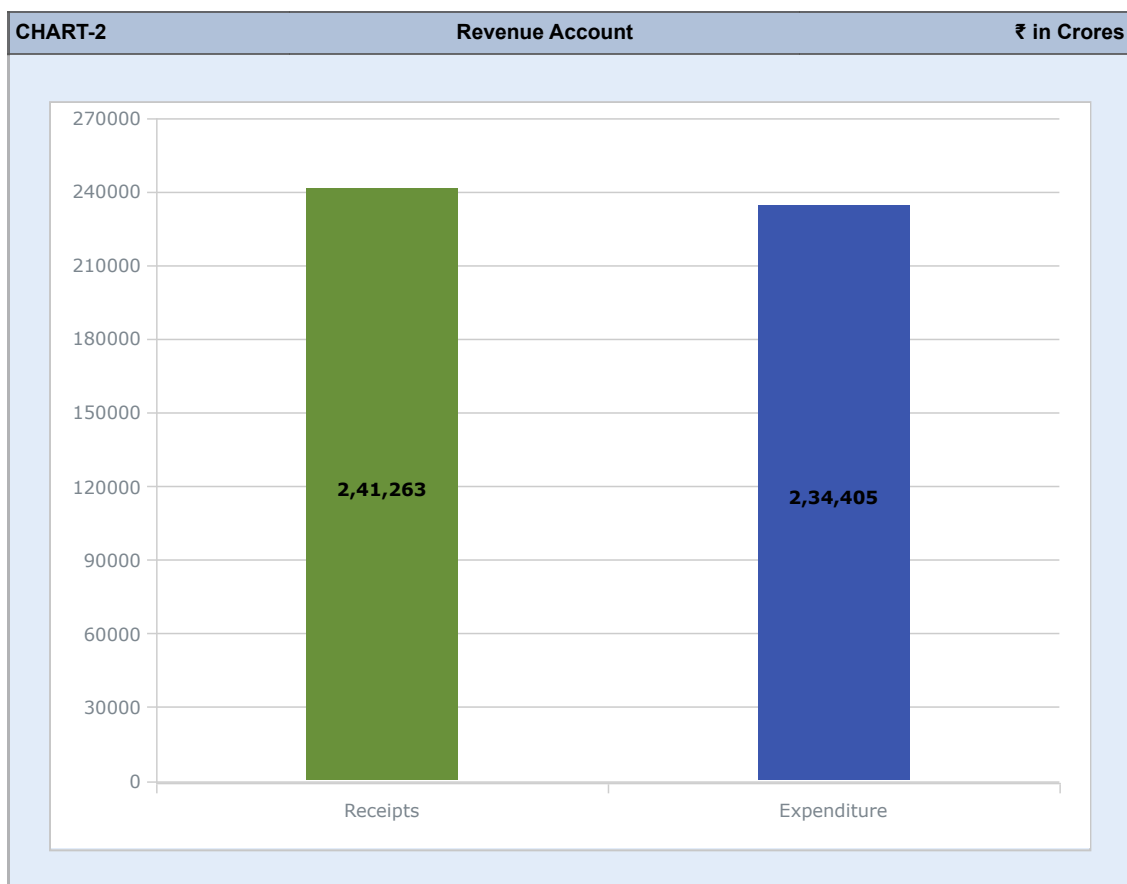
TABLE - 1	₹ in Crores
Revenue Receipts	2,41,263.58
Public Debt	79,983.600
Loan Recoveries	1,486.82
Public Account (Net)	1,500.00
Interstate Settlement	0.00
Total Receipts	3,24,234.00
Revenue Expenditure	2,34,405.82
Capital Expenditure	47,267.28
Public Debt Repayment	23,024.89
Loans and Advances	19,536.01
Total Expenditure	3,24,234.00
Net-Surplus (+)	0.00



Revenue Account Receipts and Expenditure

The Receipts on revenue Account during the year 2026-27 are estimated at 2,41,263.58 Crores and the expenditure is estimated to be 2,34,405.82 Crores. The Estimate for 2026-27 reveals a Revenue Surplus (+) of 6,857.76 Crores

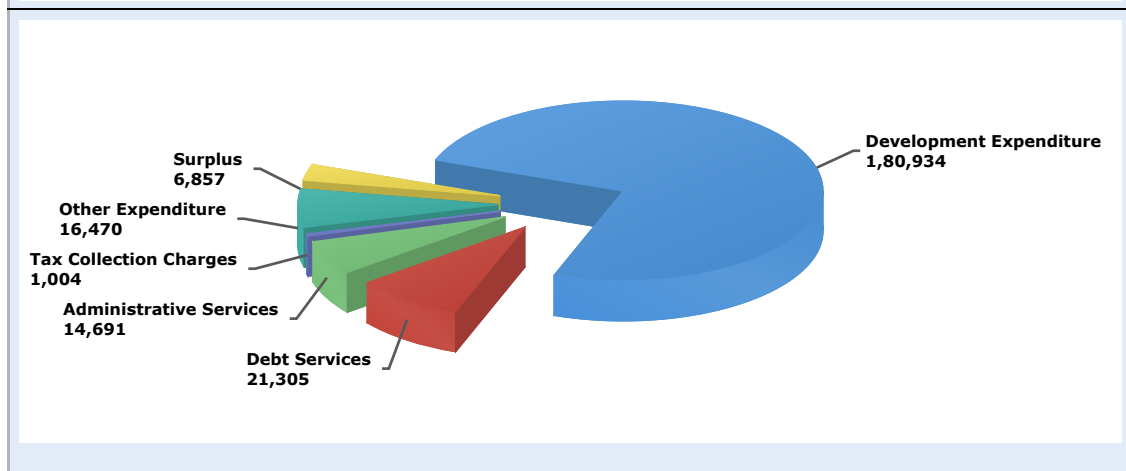
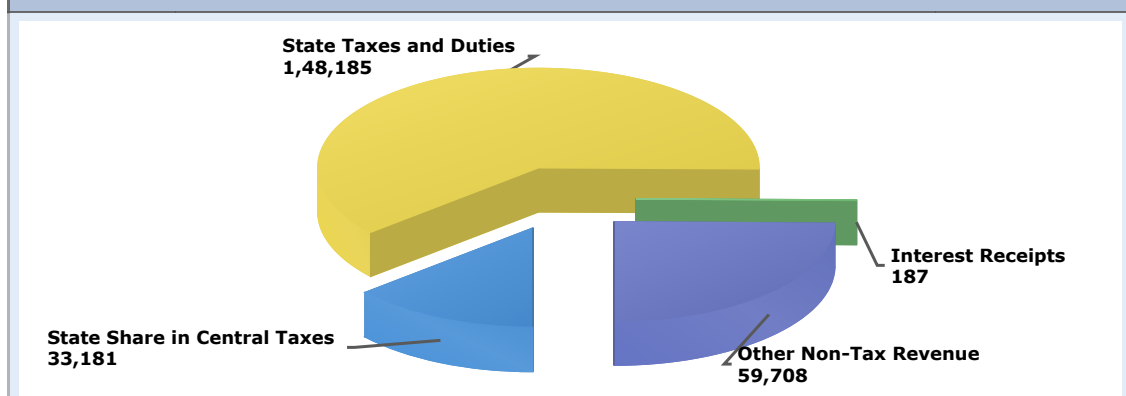
TABLE - 2		₹ in Crores		
Particulars	Accounts 2024-25	Revised Estimate 2025-26	Budget Estimate 2026-27	
1	2	3	4	
Revenue Receipts	1,67,804.32	2,03,970.99	2,41,263.58	
Revenue Expenditure	1,77,224.37	2,03,379.63	2,34,405.82	
Surplus(+)	-9,420.05	591.37	6,857.76	



Revenue and Expenditure of the State

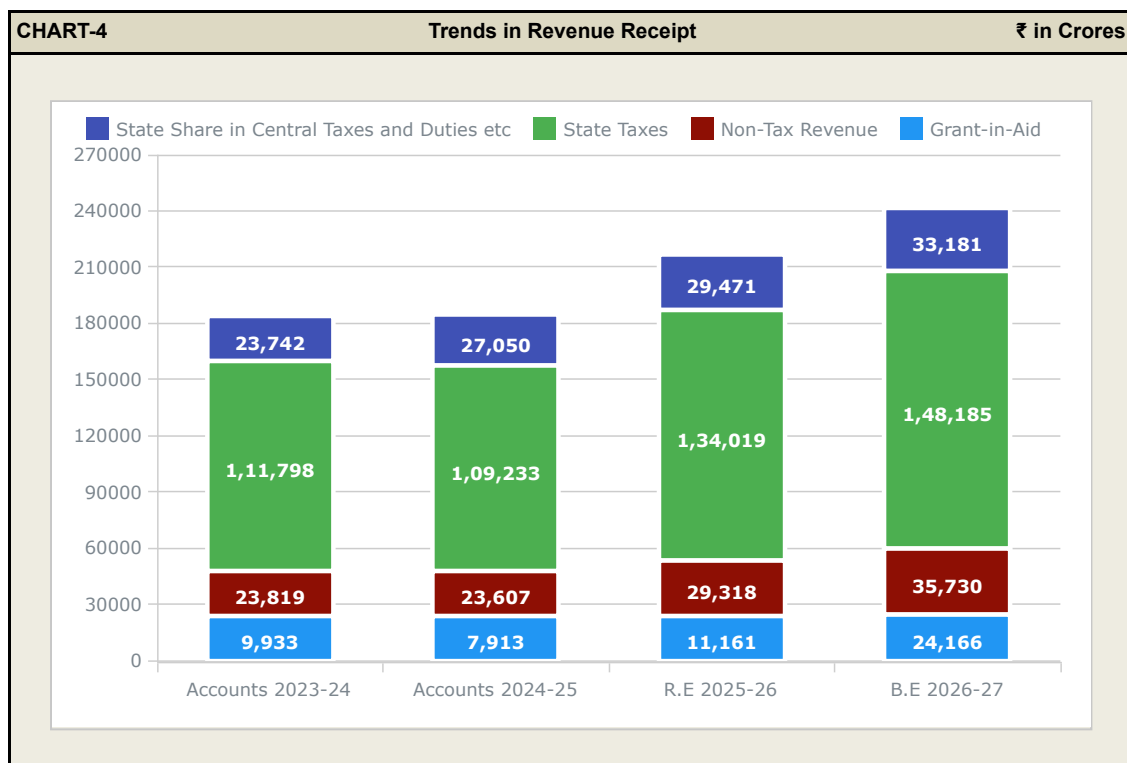
TABLE - 3		₹ in Crores	
Receipts		Expenditure	
Taxes and Duties		Development Expenditure	1,80,934.48
State Share in Central Taxes	33,181.64	Debt Services	21,305.00
State Taxes and Duties	1,48,185.75	Administrative Services	14,691.70
Non-Tax Revenue		Tax Collection Charges	1,004.51
Interest Receipts	187.32	Other Expenditure	16,470.14
Other Non-Tax Revenue (Including Grant-in-aid from Central)	59,708.88		
Total	2,41,263.58	Total	2,34,405.82
Deficit	0.00	Surplus	6,857.76
Grand Total	2,41,263.58	Grand Total	2,41,263.58

CHART-3 REVENUE AND EXPENDITURE OF THE STATE ₹ in Crores



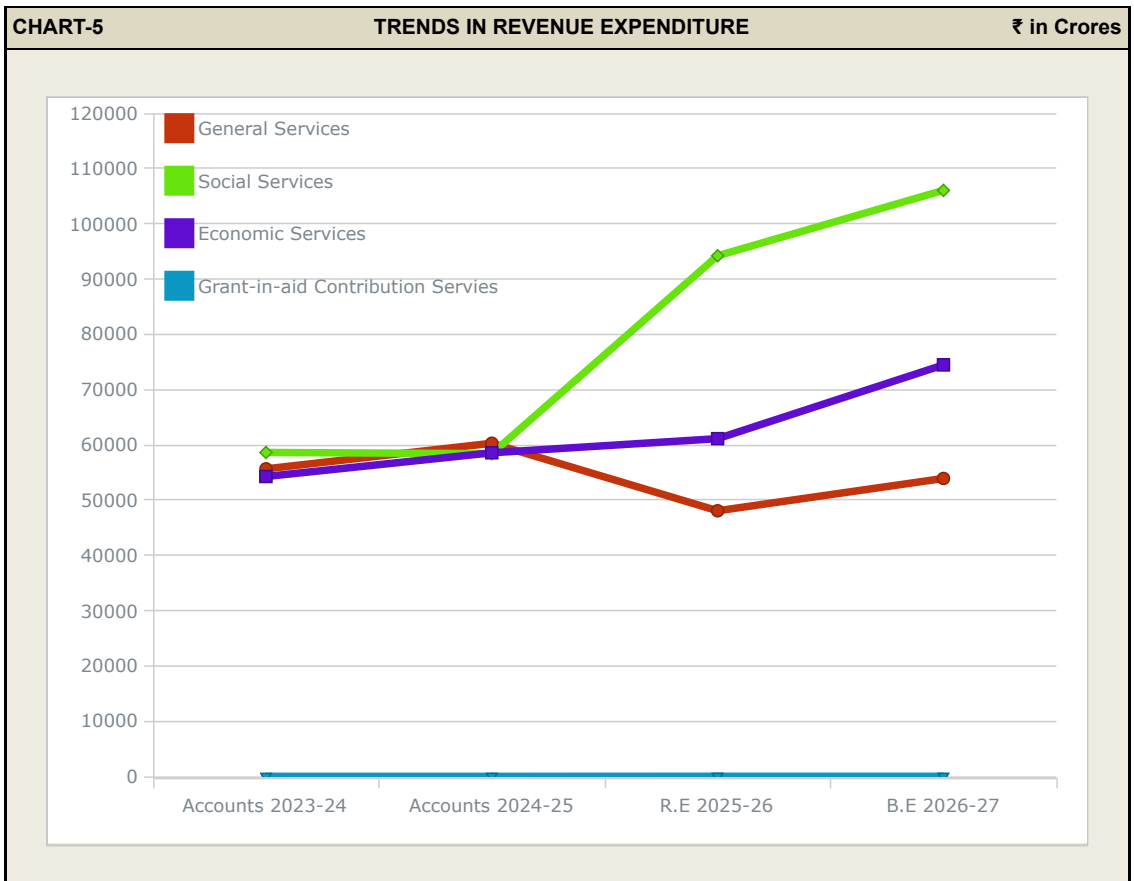
Trends in Revenue Receipts

Particulars		Accounts 2023-24	Accounts 2024-25	R.E 2025-26	B.E 2026-27
1	Taxes & Duties	1,35,540.17	1,36,283.47	1,63,490.77	1,81,367.39
I	State Share in Central Taxes and Duties etc.	23,742.04	27,050.25	29,471.19	33,181.64
II	State Taxes	1,11,798.13	1,09,233.22	1,34,019.58	1,48,185.75
A	Land Revenue	0.35	0.95	11.20	11.14
B	Taxes on Sales, Trade (Including SGST)	69,284.59	74,258.99	85,463.90	90,595.55
C	State Excise	20,298.89	18,603.66	23,623.36	27,668.48
D	Others	22,214.30	16,369.63	24,921.12	29,910.57
2	Non-Tax Revenue	23,819.50	23,607.77	29,318.77	35,730.20
3.	Grant-in-aid	9,933.68	7,913.08	11,161.45	24,166.00
Total		1,69,293.36	1,67,804.32	2,03,970.99	2,41,263.58



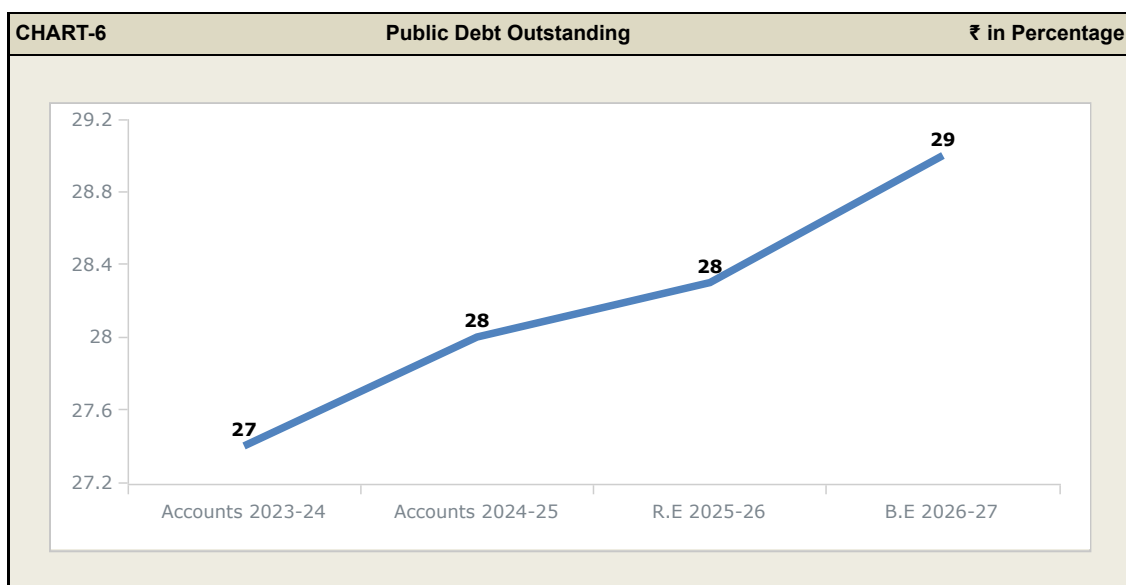
Trends in Revenue Expenditure

Particulars	Accounts 2023-24	Accounts 2024-25	R.E 2025-26	B.E 2026-27
1	2	3	4	5
General Services	55,645.63	60,278.85	48,056.12	53,906.06
Tax Collection	875.90	954.52	984.03	1,004.51
Administrative Services	11,291.27	12,283.46	12,323.80	14,691.70
Others	43,478.46	47,040.87	34,748.28	38,209.85
Social Services	58,610.10	58,391.93	94,203.20	1,06,039.20
Economic Services	54,258.35	58,553.59	61,110.21	74,450.47
Grants-in-aid and Contribution	0.00	0.00	10.10	10.10
Total	1,68,514.09	1,77,224.37	2,03,379.63	2,34,405.82



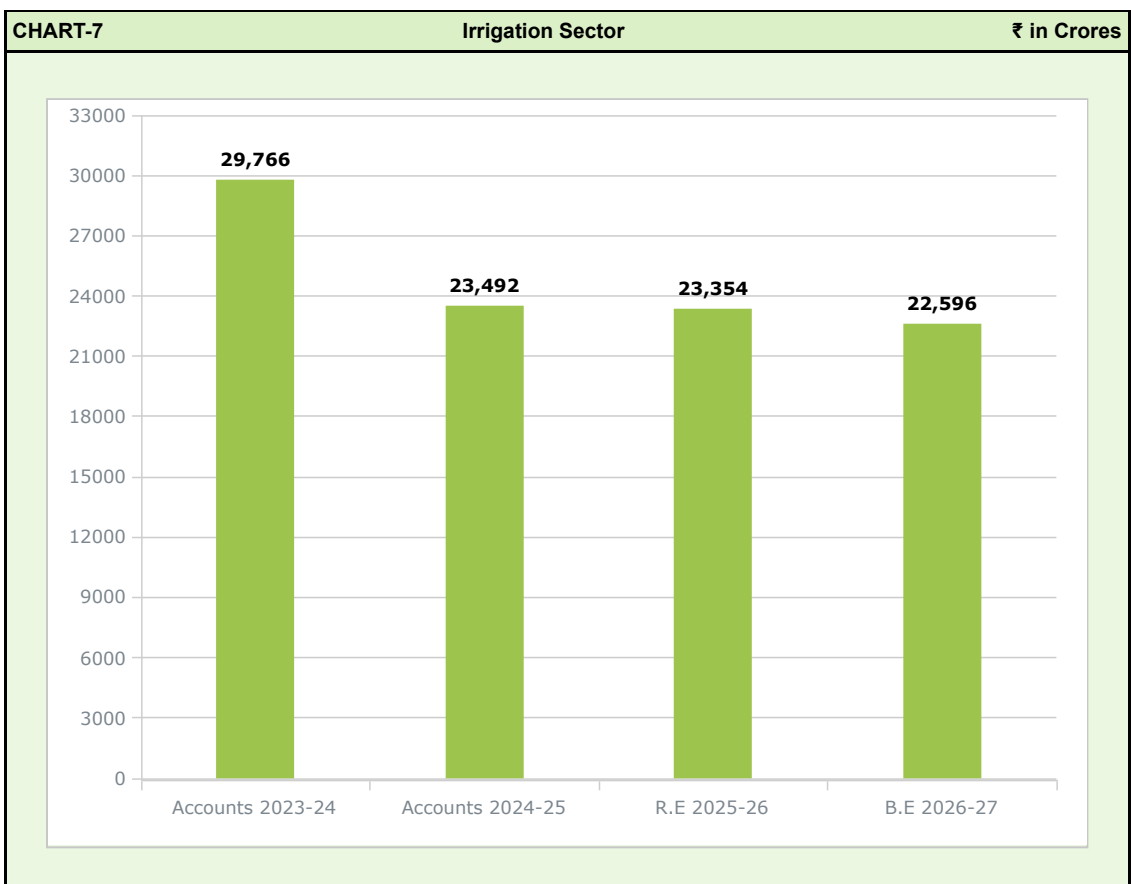
Public Debt Outstanding (FRBM Loans)

Year	Open Market Loans	Loans From Central Govt.	Loans From Autonomous bodies, etc.	Special Securities (Small Savings) & Provident Fund, etc.	Reserve Funds and Deposits	Total	Percentage of GSDP
Accounts 2023-24	3,14,546	13,048	13,194	21,585	36,283	3,98,655	27
Accounts 2024-25	3,57,637	13,296	17,052	22,986	36,522	4,47,493	28
R.E 2025-26	4,09,328	17,255	15,456	23,623	38,242	5,03,905	28
B.E 2026-27	4,62,926	22,345	14,309	25,716	37,067	5,62,363	29



Irrigation Sector

Particulars	Accounts 2023-24	Accounts 2024-25	R.E 2025-26	B.E 2026-27
Major & Medium Irrigation	29,438.52	23,149.25	22,019.96	20,157.56
Minor Irrigation	308.17	281.22	1,019.10	2,120.45
C.A.D	18.23	14.81	35.88	38.83
Flood Control and Drainage	1.67	47.51	280.00	280.00
Total	29,766.60	23,492.80	23,354.94	22,596.84



An Analysis of Revenue Receipts

TABLE - 8		₹ in Crores			
	Particulars	Accounts 2023-24	Accounts 2024-25	R.E 2025-26	B.E 2026-27
I	State Share in Central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)	23,742.04	27,050.25	29,471.19	33,181.64
II	Taxes on Income and Expenditure	810.98	886.99	905.01	1,046.77
	Other Taxes on Income and Expenditure	810.98	886.99	905.01	1,046.77
III	Taxes on Property	14,297.65	8,475.22	16,103.25	19,556.48
	Land Revenue	0.35	0.95	11.20	11.14
	Stamps and Registration Fees	14,295.56	8,473.21	16,087.26	19,540.54
	Taxes on Immovable Property other than Agricultural Land	1.74	1.06	4.80	4.80
IV	Taxes on Commodities	57,394.46	57,427.92	67,011.32	75,092.50
	State Excise	20,298.89	18,603.66	23,623.36	27,668.48
	Taxes on Sales, Trade etc.,	29,989.55	31,815.89	35,463.90	38,105.55
	Taxes on Vehicles	7,094.82	6,992.31	7,535.00	8,814.41
	Taxes on Goods and Passengers	-7.67	0.43	9.91	14.91
	Taxes and Duties on Electricity	17.11	15.47	375.50	485.50
	Other Taxes and Duties	1.76	0.16	3.65	3.65
V	Non-Tax Revenue	23,818.32	23,605.93	29,311.47	35,717.58
	Interest Receipts, Dividends	143.80	152.82	220.79	372.54
	General Services	16,852.96	17,116.96	21,235.01	24,950.45
	Social Services	1,050.08	684.57	1,573.73	2,162.38
	Economic Services	5,771.49	5,651.58	6,281.94	8,232.21
VI	Grants-in-Aid and contributions	9,933.68	7,913.08	11,161.45	24,166.00

Government Guarantees Outstanding

TABLE - 9		₹ in Crores
ITEM	As on 28.02.2026	
Government Guaranteed loans raised by SPVs but are serviced by Government	86,309	
Government Guarantee loans which are raised by SPVs and serviced by them	1,55,434	
Non-Guaranteed Loans which are paid by Corporations	60,092	
Total	3,01,835	



Major Schemes budget allocation

Table - 10		(Rs.in crore)
Sl. No.	Item	2026-27 B.E.
	Six Guarantees	
1	Rythu Bharosa	18,000
2	Cheyutha	14,861
3	Indiramma Houses	5,500
4	Mahalaxmi (RTC)	4,305
5	Bonus to Agriculture produces	3,500
6	Gruha Jyothi (200 Units Free Power)	2,080
7	Rajiv Aarogya Sri	1,143
8	LPG Subsidy under Mahalakshmi Scheme	723
9	Indiramma Atmeeya Bharosa	600
	Sub-Total	50,713
	Other Important schemes	
10	Power Subsidy	14,000
11	Rice Subsidy	3,000
12	Kalyana lakshmi / Shaadi Mubarak	3,683
13	Diet	2,170
14	Scholarships	4,343
15	Compulsory Office expenses	2,323
16	FC Grants incl Matching State Share	5,526
17	SDF / CDP	3,300
	Panchyat Raj Roads	
18	HAM Roads (Upgradation and Maintenance)	1,372
19	Construction Rural Roads	750
20	Maintenance of Rural Roads (incl. FDR)	500
	Panchyat Raj Roads Total	2,622

Major Schemes budget allocation

Table - 10		(Rs.in crore)
Sl. No.	Item	2026-27 B.E.
	Roads & Buildings	
21	HAM Roads (Upgradation and Maintenance)	3,053
22	Regional Ring Road	1,525
23	Maintenance of R&B Roads	828
24	Construction of New Roads	450
25	CRIF	243
26	ROB & RUB	216
27	Construction of Buildings for Secretariat	100
	Roads & Buildings Total	6,416
28	Rajiv Yuva Vikasam	5,800
29	Rajiv Yuva Vikasam (Retrofitting of Auto Rickshaws in CURE area with Electrical Fitment)	200
30	Young India Integrated Resedential Schools	5,000
31	Indiramma Kutumba Jivitha Bima (for all families)	4,000
32	Assistance to CURE for Hyderabad city Innovative and Tranaformative Infrastructure (H-CITY)	2,654
33	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2,500
34	Crop Insurance	1,886
35	Incentives for Industrial Promotion	1,835
36	Musi Riverfront development	1,500
37	Construction of Infrastructure in SC Colonies	1,500
38	Loans To Hyderabad Metro Water Supply & Sewerage Board for Development Works	1,450
39	Employees Health Scheme Contribution	1,056
40	Nagarabhivrudhi including Mancherial, Mahabubnagar, Kothagudem & Palwancha Municipalities & Corporations	1,000
41	Assistance to TRANSCO	1,000
42	Assitance to GENCO	1,000
43	Green Energy Including promotion of new Energy Policy	1,000
44	Hundred Percentage (100%) Solarisation of Villages	1,000
45	Loans to Hyderabad Metro Water Supply & Sewerage Board for Sunkishala Intake Project KDWSP	1,000
46	Osmania University	1,000

Major Schemes budget allocation

Table - 10		(Rs.in crore)
Sl. No.	Item	2026-27 B.E.
47	PMU - Tourism Infrastructure and Development and up gradation of new and existing tourism units including Kawal Tiger Reserve, Mannanur Tiger Reserve & Eco-Tourism	875
48	Breakfast & Milk to School Students	720
49	Assistance to Municipalities for Development works	651
50	Metro Rail (Phase-II)	600
51	Indira Soura Giri Jala Vikasam	600
52	Telangana Public School	500
53	Sports Authority of Telangana	500
54	Godavari Pushkaralu	500
55	Assistance to Temple Development	440
56	SC Residential Schools (Other than salaries, diet)	508
57	Loans to HMRL for Hyderabad Metro Rail Project	500
58	Mission Bhagiradha - Urban	500
59	Loans to HMDA for taking up for developmental activities	500
60	Veeranari Chakali Ilamma Mahila University	400
61	Operation and Maintenance of Mission Bhagiratha	400
62	Information Technology, Electronics and Communications Department	461
63	Assistance to Weavers	450
64	Most Backward Classes Development Corporation	400
65	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	350
66	Farm Mechanization	344
67	Assistance to CURE for SCSDF Scheme	315
68	PMU -Advertisements,Sales Publicity expenses, participation in National and International Travel Marts, organizing tourism events, sponsorship, fairs and festival and other expenditure	300
69	HMWSSB reimbursement amount towards 20 KL free water supply schemes	300
	Grand Total	1,45,591

Secretariat Department wise Budget - 2026-27

Table - 11					(Rs.in crore)
Sl. No.	Department	Establishment	Scheme	Grand Total	
1	Agriculture & Cooperation Department	1,328	21,851	23,179	
2	Animal Husbandry & Fisheries Department	857	672	1,529	
3	Backward Class Welfare Department	1,118	11,393	12,511	
4	Energy Department	737	20,549	21,285	
5	Environment, Forest, Science & Technology Department	874	174	1,049	
6	Finance Department	60,227	211	60,438	
7	Food & Civil Supplies Department	115	7,251	7,366	
8	General Administration Department	460	729	1,190	
9	Health, Medical & Family Welfare Department	6,984	6,695	13,679	
10	Higher Education Department	3,263	2,180	5,443	
11	Home Department	10,944	963	11,907	
12	Housing Department	1,930	5,500	7,430	
13	Industries & Commerce Department	106	3,641	3,747	
14	Information Technology & Communications Department	4	871	875	
15	Irrigation Department	10,743	11,872	22,615	
16	Labour and Employment Department	460	537	998	
17	Law Department	1,468	899	2,367	
18	Legislature Secretariat	228	31	259	
19	Minorities Welfare Department	875	2,893	3,769	
20	Municipal Administration & Urban Development	7,458	10,450	17,907	
21	Panchayat Raj and Rural Development Department	5,893	27,794	33,688	
22	Planning Department	108	7,863	7,971	
23	Revenue Department	2,637	1,382	4,020	
24	Scheduled Castes Development Department	369	11,416	11,784	
25	Secondary Education, Secretariat Department	16,458	4,773	21,231	
26	Transport Department	131	4,361	4,491	
27	Roads and Building Department	1,967	6,330	8,298	
28	Tribal Welfare Department	761	7,176	7,937	
29	Women, Children, Disabled & Senior Citizens Department	1,248	1,896	3,143	
30	Youth Advancement, Tourism and Culture Department	166	1,961	2,127	
	Grand Total	1,39,918	1,84,316	3,24,234	

Secretariat Department wise Capital works - 2026-27

Table - 12		₹ in Crores
Sl. No.	Department	2026-27 B.E.
1	Irrigation Department	12,836
2	Roads and Building Department	6,300
3	Scheduled Castes Development Department	4,578
4	Housing Department	4,397
5	Panchayat Raj and Rural Development Department	3,792
6	Planning Department	3,575
7	Tribal Welfare Department	2,759
8	Backward Class Welfare Department	2,470
9	Health, Medical & Family Welfare Department	1,948
10	Secondary Education, Secretariat Department	1,373
11	Law Department	781
12	Home Department	474
13	Minorities Welfare Department	325
14	Industries & Commerce Department	293
15	Municipal Administration & Urban Development	280
16	Information Technology & Communications Department	200
17	Environment, Forest, Science & Technology Department	199
18	Labour and Employment Department	160
19	Revenue Department	105
20	Animal Husbandry & Fisheries Department	93
21	Youth Advancement, Tourism and Culture Department	82
22	Finance Department	80
23	Women, Children, Disabled & Senior Citizens Department	79
24	Transport Department	35
25	Legislature Secretariat	30
26	Higher Education Department	17
27	Agriculture & Cooperation Department	3
28	General Administration Department	3
	Total	47,267

