



# **APPENDICES TO THE BUDGET ESTIMATES**

## **2026-27**

*(As presented to the Legislature in March, 2026)*

### **Volume - VIII/2**

**Bhatti Vikramarka Mallu**

*Deputy Chief Minister*



**APPENDICES  
TO THE  
BUDGET ESTIMATES**

**2026-27**

**Volume - VIII/2**



# APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2022-23

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APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament,State/Union Territory Legislatures	20,62.32	44,09.36	4,56.23	3,56.51	7,69.11
2012	President, Vice President, Governor/Administrator of Union Territories	8,98.90	67.19	2,74.79	69.70	6.51
2013	Council of Ministers	5,20.40	5,12.95	1,59.55	1,10.74	14.99
2014	Administration of Justice	529,04.21	141,13.24	161,86.15	102,32.28	14,81.44
2015	Elections	66,54.89	2,74.77	5,29.04	2,76.30	5.97
2029	Land Revenue	47,03.63	2,52.29	13,61.00	8,87.10	40.10
2030	Stamps and Registration	55,87.76	2,68.14	15,16.65	9,32.58	86.39
2039	State Excise	229,32.76	13,51.39	66,09.60	36,20.13	3,82.39
2040	Taxes on Sales, Trade etc.,	159,82.29	9,21.58	45,89.50	32,11.84	1,32.49
2041	Taxes on Vehicles	60,71.47	2,55.93	15,81.01	10,78.60	52.82
2045	Other Taxes and Duties on Commodities and Services	5,25.40	24.50	1,48.34	1,17.92	4.33
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	9,07.17	79.28	2,87.70	2,37.29	6.85
2052	Secretariat - General Services	81,90.99	16,84.94	23,91.19	18,69.27	1,25.08
2053	District Administration	651,05.68	26,18.77	180,24.30	84,93.56	5,00.38
2054	Treasury and Accounts Administration	159,41.54	10,12.99	45,14.70	25,84.92	1,66.26
2055	Police	4120,55.18	1139,98.72	1160,39.11	860,76.90	139,46.74
2056	Jails	82,00.96	8,80.98	23,69.42	15,16.20	1,68.29
2058	Stationery and Printing	39,58.81	2,76.18	12,23.79	9,20.47	16.89
2059	Public Works	161,94.33	9,10.91	46,04.75	27,51.30	1,21.67
2062	Vigilance	24,75.86	2,35.33	7,94.71	6,12.01	1,19.01
2070	Other Administrative Services	110,06.37	12,37.14	30,76.94	21,93.65	1,50.91
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	10278,15.68	200,82.10	3065,71.21	1347,55.51	78,17.73
2203	Technical Education	208,59.31	3,44.16	76,10.68	31,37.79	1,21.00
2204	Sports and Youth Services	21,81.28	1,52.17	6,44.26	4,42.68	26.42
2205	Art and Culture	19,13.55	1,12.77	5,37.33	4,26.48	16.23
2210	Medical and Public Health	2086,75.38	89,67.24	589,14.06	360,66.98	9,98.43

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
39.45		2,46.36			1,98.46	14.37	2011
..		54.27				5.63	2012
		49.78				47.14	2013
4,66.69	..	2,58.28		1.08		12,08.27	2014
		101,45.80				110,41.63	2015
..		6.14				11.44	2029
1.63		..				11.15	2030
9.87		13,53.18	8.26			12.55	2039
10.05		12.49				26.19	2040
9.63		1.45				20.42	2041
..		..		..		0.86	2045
							2047
							2048
							2049
		1.73				15.68	2051
25.08	..	1,68.39	9.06			47.23	2052
2,26.95		59.36				2,06.24	2053
11.30	..	79.49				75.14	2054
2,53.55	..	258,92.95	15,82.40	..	1.11	15,07.67	2055
1,68.13		7.09	2.11		..	68.08	2056
..		..				2.01	2058
33.34		10.58				31.56	2059
..		63.50	1.51			12.57	2062
10.00		1,37.21	0.65			39.24	2070
	21079,83.86						2071
	50.15						2075
1,19.78	..	21.07				1,06.97	2202
5.19		0.02				11.17	2203
..		0.10				8.89	2204
20.06		0.73				4.08	2205
19,33.84		15.31				63.83	2210

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament,State/Union Territory Legislatures	11,79.24	93.77	18.52		..
2012	President, Vice President, Governor/Administrator of Union Territories	1,66.97				0.26
2013	Council of Ministers	1,39.37		2.07		
2014	Administration of Justice	66,65.43	3,45.06	6.19	12,95.92	1,39.75
2015	Elections	211,75.44	1.45	60,09.47	..	75.09
2029	Land Revenue	6,09.28	4.35	78.49	3,42.02	..
2030	Stamps and Registration	1,46.29	0.56	64.14	2,59.67	
2039	State Excise	2,97.25	..	13,19.82	2,38.32	
2040	Taxes on Sales, Trade etc.,	3,66.94	6.13	17,36.14	29,90.16	
2041	Taxes on Vehicles	79.51	0.98	5,26.37	62.61	
2045	Other Taxes and Duties on Commodities and Services	19.06	..	10.52	2.91	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	2,60.02	2.60	15.39	..	..
2052	Secretariat - General Services	11,76.04	1.70	3,67.64	1,09.15	61.78
2053	District Administration	6,01.49	26.54	16,51.24	1,88.74	..
2054	Treasury and Accounts Administration	8,59.91	9.03	4,57.94	2,92.51	4.21
2055	Police	96,46.89	2,93.85	51,48.06	8,03.33	2,83.70
2056	Jails	21.96	2,53.27		17.54	2.20
2058	Stationery and Printing	2.36	1.84	8.36	..	7.32
2059	Public Works	53.76	3.63	70.97	12.23	
2062	Vigilance	93.73	0.93	1,66.50	32.68	
2070	Other Administrative Services	13,08.18	1,60.46	9,27.65	15.34	0.19
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	1,72.62	47.45	67.03	5,73.41	45,55.62
2203	Technical Education	33.42	9.37	7.48	..	..
2204	Sports and Youth Services	15.14	1.89	5.06	1,54.20	3.38
2205	Art and Culture	18.76	1.50	16.49	54.48	0.51
2210	Medical and Public Health	4,39.94	6,00.31	4,58.40	10,60.66	21.35

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					7.04		2011
1,14.65	90.21				31.03		2012
					2.03		2013
62.06	..			..	2,35.07		2014
	101,47.10				33,96.08	36,18.55	2015
..					9.66		2029
	6,77.27				0.50		2030
1.74				..	6.47	..	2039
..					52.70	..	2040
					17.35	..	2041
							2045
						..	2047
							2048
							2049
9.62					5.72	4.98	2051
11.98	0.42				1,89.73	1.56	2052
..					1,14.77		2053
..					7.20		2054
6,89.39	9,51.46	2,64.58	10,06.83	78,87.95	193,31.23	1,48.97	2055
2.77	97.60	1,00.80	0.05	16,47.91	38.19		2056
..	1,36.79	0.74			0.15		2058
..					60.05		2059
..					27.00		2062
2,84.43	32.93	0.17		..	4,44.47	..	2070
33.20							2071
							2075
..	166,16.11	0.96		5,32.91	1.59	..	2202
					0.29		2203
	79.64			11,67.36	38.45		2204
..	..				..		2205
4.44	10,00.64	97,52.38		47,32.08	78.71	6.37	2210

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament,State/Union Territory Legislatures	2,93.62		1,03.25		
2012	President, Vice President, Governor/Administrator of Union Territories			47.09		
2013	Council of Ministers					
2014	Administration of Justice	37.12		23,41.09		
2015	Elections			39,83.07		
2029	Land Revenue	..		16,13.24		
2030	Stamps and Registration	..		..		
2039	State Excise	..		0.36		
2040	Taxes on Sales, Trade etc.,	..		0.30		
2041	Taxes on Vehicles	..		..	8,14.72	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	30.17		108,45.72		
2052	Secretariat - General Services	..		18,45.70	3,28.46	
2053	District Administration	..		18.35		
2054	Treasury and Accounts Administration			2.35		
2055	Police	4,78.55		17,69.14	536,47.81	
2056	Jails	1.09		5.12	3,65.20	
2058	Stationery and Printing	..		0.35		
2059	Public Works	33,89.07		0.86		
2062	Vigilance	4.38		1.56	2,35.10	
2070	Other Administrative Services	0.63		25.17	19,93.59	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,00.00		3,02.52		
2203	Technical Education	..		..		
2204	Sports and Youth Services	..		1.30		
2205	Art and Culture	4.53		6.45		
2210	Medical and Public Health	1,77.93		1,05.41		

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
7,55.70		0.20					2011
94.58		4,96.76					2012
4,12.57		9.00					2013
45,97.16		45,18.95					2014
9,41.95		3,04.78					2015
4,92.88		1.10					2029
8,13.02		0.40					2030
2,74.28		63,10.00			1,00.00		2039
4,91.56		3.40			..		2040
..		1.10			2.50		2041
17.07		..					2045
							2047
							2048
							2049
2,48.14		..			64,97.80		2051
22,70.29	42.28	2,84.07			1,51.93		2052
11,70.91		42.36					2053
9,47.99		3.30					2054
106,34.09		1,20.89		156,44.70	64,39.03		2055
33.36		6.20		99.08	15.00		2056
12.95	10.45	1.36					2058
61.16		2.60					2059
1,74.83		1.20			84.09		2062
18,64.65		13.53					2070
		7,85.92					2071
		3.00					2075
337,44.28	1588,46.63	1806,89.78		2.20	3,10.00		2202
6,57.08	48,13.31	2.90		..			2203
19,25.23	36,40.26	58,91.81					2204
33,21.77	73,00.76	13,86.96					2205
595,65.46	1078,92.94	655,76.28		364,89.71			2210

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament, State/Union Territory Legislatures		..	26.37		
2012 President, Vice President, Governor/Administrator of Union Territories		6.23	2,13.23		
2013 Council of Ministers			6.16		
2014 Administration of Justice		1,17.22	1,22.37	..	
2015 Elections			..		
2029 Land Revenue		10,02.16	0.82	..	
2030 Stamps and Registration			51.33		
2039 State Excise		..	3.01		
2040 Taxes on Sales, Trade etc.,		..	73.89		
2041 Taxes on Vehicles		..	0.95		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	27714,94.01	87,57.79			
2051 Public Service Commission		..	0.96		
2052 Secretariat - General Services		31,26.12	75.48		
2053 District Administration		23.07	15.39		
2054 Treasury and Accounts Administration		..	3.34		
2055 Police		161,23.04	49,86.25	15,63.99	80.35
2056 Jails		31.23	6.79	1.30	
2058 Stationery and Printing			..		
2059 Public Works		..	12.41		
2062 Vigilance		4.49	10.48	0.09	
2070 Other Administrative Services		9,07.89	1,63.14	15.00	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		332,10.53	0.32	..	
2203 Technical Education		..	..	..	
2204 Sports and Youth Services		1,07.44	0.09	1.83	
2205 Art and Culture		21,98.41	..	..	
2210 Medical and Public Health		17,13.27	28.35	3,39.66	37.87

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					3,74.54	114,04.42	2011
					69.41	27,07.41	2012
					13.51	20,00.26	2013
					37,07.10	1210,42.13	2014
					-98,99.85	686,81.53	2015
					3,14.67	117,30.37	2029
					7,91.60	112,09.08	2030
					18,11.49	466,42.87	2039
					13,01.45	319,09.10	2040
					54,14.24	159,91.66	2041
					37.36	9,08.27	2045
					..	..	2047
					..	..	2048
					-0.01	27802,51.79	2049
					79.47	195,36.29	2051
					7,24.43	252,79.99	2052
					93,04.36	1083,92.46	2053
					10,43.22	280,17.34	2054
					314,19.76	9607,18.17	2055
					9,04.85	170,32.77	2056
					3,48.57	69,29.39	2058
					18,69.20	301,94.38	2059
					1,40.59	52,92.15	2062
					9,44.03	269,53.56	2070
					-4137,85.75	16950,17.23	2071
					-10.58	42.57	2075
					828,07.24	20098,71.25	2202
					5,02.96	381,16.13	2203
					1,39.36	166,28.24	2204
					1,37.76	174,79.61	2205
					221,54.62	6278,71.85	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	314,34.24	19,60.41	88,31.62	43,93.10	1,51.70
2215	Water Supply and Sanitation	274,35.04	11,50.86	76,67.60	38,75.52	2,11.83
2216	Housing	..	..	..	..	
2217	Urban Development	354,67.40	10,73.87	94,64.65	51,05.37	2,32.59
2220	Information and Publicity	32,50.11	2,41.14	9,82.08	5,96.99	38.62
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	557,70.50	26,61.62	160,80.17	77,75.66	4,48.13
2230	Labour Employment and Skill Development	115,08.89	8,82.30	33,01.05	21,30.03	1,19.35
2235	Social Security and Welfare	173,67.22	9,89.52	49,36.79	26,40.44	1,39.77
2236	Nutrition					
2245	Relief on Account of Natural Calamities	97.78	2.29	34.65	17.18	0.51
2250	Other Social Services	27,28.59	99.92	7,61.42	5,12.13	17.12
2251	Secretariat Social Services	26,24.99	1,44.12	8,05.55	6,13.21	49.59
2401	Crop Husbandry	329,67.16	15,79.54	97,83.99	44,00.95	3,78.04
2402	Soil and Water Conservation	10,15.65	61.06	2,97.24	1,86.40	30.84
2403	Animal Husbandry	289,55.41	25,01.14	83,68.82	39,41.19	2,46.09
2404	Dairy Development					
2405	Fisheries	19,51.56	1,24.45	5,73.63	3,09.03	20.20
2406	Forestry and Wild Life	268,65.20	13,41.96	78,67.24	41,36.47	3,83.67
2408	Food Storage and Ware Housing	59.26	2.46	19.00	14.09	0.44
2415	Agricultural Research and Education					
2425	Co-operation	89,47.62	6,61.79	26,49.05	14,48.18	89.15
2435	Other Agricultural Programmes	7,89.70	73.62	2,33.49	1,45.92	6.28
2501	Special Programmes for Rural Development	2,38.82	14.60	93.39	62.27	4.85
2506	Land Reforms	9,84.86	2,15.07	2,85.15	1,96.70	8.55
2515	Other Rural Development Programmes	955,70.58	49,60.42	268,62.48	121,48.88	8,85.68
2700	Major Irrigation	161,68.11	7,92.26	45,90.20	24,98.45	18.98
2701	Medium Irrigation					
2702	Minor Irrigation	18,38.77	79.70	5,27.49	3,22.38	3.82
2705	Command Area Development	1,52.17	6.37	40.98	36.76	..
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	20,48.79	1,40.16	6,09.51	3,36.61	20.31

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3.77				0.74	2211
57.96		4.11				19.49	2215
		..					2216
1.30		0.33				3.16	2217
7.03		5.27				20.48	2220
48,61.85		26.32		0.69		82.02	2225
3.53		7.22		..		24.15	2230
51.92	3,42.11	7.28				20.00	2235
							2236
		1.73				0.08	2245
2.11		1.90				4.70	2250
		13.26				8.98	2251
5.46		11.24				27.12	2401
3.62		0.52				0.33	2402
11.07		37.79				23.12	2403
							2404
..		0.96				4.22	2405
1,00.77		23.82		..		9.66	2406
		..				1.36	2408
							2415
14.97		55.25				10.39	2425
		..				..	2435
		0.48				0.25	2501
3.20		0.13				1.22	2506
12,21.53	..	3.70				20.49	2515
11.38	..	57.12				19.87	2700
							2701
3.40		26.91				7.02	2702
		0.99				0.30	2705
							2801
							2810
3,24.30		12.78				8.55	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	4.23	0.37		..	
2215	Water Supply and Sanitation	76.20	1.33	6,72.38	0.29	
2216	Housing	..			79.70	
2217	Urban Development	8.50	1.73	78.59	8.59	
2220	Information and Publicity	40.20	8.28	1,11.49	1,57.42	58.19
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,61.55	1,13.50	2,50.60	84,48.01	36.81
2230	Labour Employment and Skill Development	57.90	4.42	1,00.09	2,55.48	..
2235	Social Security and Welfare	53.56	23.42	77.69	3,25.17	0.89
2236	Nutrition					
2245	Relief on Account of Natural Calamities	2.73		11.24		
2250	Other Social Services	40.21	1.40	1,45.75	12.08	..
2251	Secretariat Social Services	72.12		62.70		
2401	Crop Husbandry	40.09	5.78	8,00.16	21.17	..
2402	Soil and Water Conservation	0.14	..		1.93	
2403	Animal Husbandry	32.37	7.72	1,24.53	7,61.98	
2404	Dairy Development					
2405	Fisheries	2.30	0.08	74.23	1,64.35	
2406	Forestry and Wild Life	23.99	4.03	3.91	0.27	..
2408	Food Storage and Ware Housing	3.04		..	..	
2415	Agricultural Research and Education					
2425	Co-operation	67.75	1.07	78.62	1,23.32	
2435	Other Agricultural Programmes		..			
2501	Special Programmes for Rural Development	7.74	..		0.56	
2506	Land Reforms	1.81	..		..	..
2515	Other Rural Development Programmes	31.35	2.20	7,48.06	78.99	..
2700	Major Irrigation	4,12.59	..	8,00.03	55.36	..
2701	Medium Irrigation					
2702	Minor Irrigation	18.67	0.63	23.96	15.54	..
2705	Command Area Development	2.87		4.21	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	11.65	2.62	42.53	2,15.09	

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	7,25.23				21.06		2211
..					40.77	3.12	2215
							2216
					3.73		2217
					33.09	95,05.87	2220
19.97	19,38.49			459,73.88	8.43	32.74	2225
..	..			..	5.49		2230
14.06	1,12.59	24.25		6,64.77	2.21	..	2235
	1,26.98			587,30.20			2236
38,97.57	45.94				0.48	..	2245
..					0.81		2250
..					23.33		2251
46.19	78.05				5.04	62.98	2401
					0.58		2402
	1,16.67	25,10.63			29.73	24.29	2403
							2404
					1.34	..	2405
4.83	1,07.32			5,55.62	30.37	44.69	2406
						13.65	2408
							2415
					3.56	..	2425
							2435
					2.45	5.02	2501
..					..		2506
..					9.79	2,01.70	2515
1.75					44.28	46.88	2700
							2701
..					0.91		2702
					0.55	..	2705
							2801
							2810
..	13.19				3.69		2851

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	481,85.11		9.05		
2216	Housing	4,50.93				
2217	Urban Development			0.05		
2220	Information and Publicity	..		14.96		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,90.50		3,85.70	41.76	
2230	Labour Employment and Skill Development	..		2,55.89		
2235	Social Security and Welfare	..		3,09.32	..	490,05.27
2236	Nutrition					
2245	Relief on Account of Natural Calamities	..		..		
2250	Other Social Services			0.10		
2251	Secretariat Social Services			13.32		
2401	Crop Husbandry	75.00		0.21		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		..		
2404	Dairy Development					
2405	Fisheries	..		..		
2406	Forestry and Wild Life	85,84.58		..		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			-0.28		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			..		
2515	Other Rural Development Programmes	49.79		0.30		
2700	Major Irrigation	118,77.91	..	21,46.32		
2701	Medium Irrigation	..				
2702	Minor Irrigation	..		..		
2705	Command Area Development	..		..		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		0.17		

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
106,83.82	2,00.00	1834,54.67		..			2211
19,35.43	26.68	124,99.49					2215
..	10,00.00	353,76.40					2216
9,54.22	4,82.25	2355,12.16					2217
5,49.79	83.81	19,26.19					2220
521,09.08	1176,68.15	2667,35.73	7.80	1071,90.65	18.00		2225
6,83.84		21,50.13		..			2230
15,71.19	6,05.50	12140,98.13	7,24.55	8.10	7,35.90		2235
..		576,32.73	..				2236
64.62		157,76.92					2245
2,46.26		318,47.08					2250
1,73.19		..					2251
18,84.95	7,34.50	8498,36.94	35,82.73				2401
..		0.30					2402
16,31.21	..	40,47.48					2403
		20,78.00					2404
6,60.46		68.08					2405
5,43.69		5,98.77		15.72	42.06		2406
81.48	1,19.47	14,41.91					2408
14,83.62	478,76.89	..					2415
13.29	4,80.41	3.70					2425
		19877,85.94					2435
3,15.97	45,10.64	401,86.83					2501
..		0.30					2506
25,54.77	..	905,55.50					2515
8,22.03	4,05.83	8.50					2700
							2701
1,35.89		0.40					2702
..	12,26.28	..					2705
..	7,07.03	5000,37.36	11535,83.20				2801
..	10,68.06	..					2810
1,13.19	97.23	180,06.02					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		249,75.45	1.18		
2215	Water Supply and Sanitation	..	50.22	2.30		
2216	Housing		..			
2217	Urban Development		38,54.87	0.07		
2220	Information and Publicity		11,85.69	14.88	74.78	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		185,35.55	4.11	..	
2230	Labour Employment and Skill Development		..	3.14	..	
2235	Social Security and Welfare		48,49.56	1.64	18.88	
2236	Nutrition		21,52.00			
2245	Relief on Account of Natural Calamities		124,10.97	..	..	
2250	Other Social Services		..	0.07		
2251	Secretariat Social Services			1.13		
2401	Crop Husbandry		210,28.13	2.00	87.75	
2402	Soil and Water Conservation		4,47.91	0.27		
2403	Animal Husbandry		..	9.03	7.45	
2404	Dairy Development					
2405	Fisheries		15,29.64	..		
2406	Forestry and Wild Life		1,64.30	2.76	..	
2408	Food Storage and Ware Housing		35,93.51			
2415	Agricultural Research and Education		..			
2425	Co-operation		..	0.75		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development		141,28.74	..		
2506	Land Reforms		..	..		
2515	Other Rural Development Programmes		14,55.63	2.20		
2700	Major Irrigation		..	8.51	..	
2701	Medium Irrigation		..			
2702	Minor Irrigation		..	0.28		
2705	Command Area Development		..	0.49		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries		..	1.36		

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					-12,86.63	2655,54.96	2211
					25,24.99	1064,49.77	2215
					1,16.14	370,23.17	2216
					1479,33.87	4401,87.30	2217
					2,64.46	191,70.82	2220
..					63,10.24	7144,88.21	2225
					8,81.29	223,74.19	2230
..					-8,33.28	12988,88.42	2235
					..	1186,41.91	2236
					374,86.94	698,51.63	2245
					-45,74.77	318,46.88	2250
					1,43.08	47,48.57	2251
					24,56.80	9299,01.97	2401
					61.85	21,08.64	2402
					17,87.67	551,75.39	2403
					..	20,78.00	2404
					1,62.69	56,47.22	2405
					-66,54.57	448,01.13	2406
					2.94	53,52.61	2408
					..	493,60.51	2415
					8,24.69	154,73.28	2425
					39.31	19890,74.26	2435
					14.23	595,86.84	2501
					55.82	17,52.81	2506
..					119,15.10	2492,79.14	2515
..					55,80.58	463,66.94	2700
					..	..	2701
					2,31.24	32,37.01	2702
					9.16	14,81.13	2705
					..	16543,27.59	2801
					..	10,68.06	2810
..					2,15.47	222,23.22	2851

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	27,13.07	1,55.25	7,91.93	4,75.81	16.63
2853	Non-Ferrous Mining and Metallurgical Industries	18,32.69	1,00.76	5,50.30	3,20.36	24.99
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	23,90.12	1,19.31	6,60.76	4,41.86	28.45
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	43,53.91	2,68.38	13,66.09	9,38.17	67.42
3452	Tourism	2,45.64	17.73	75.73	50.73	0.28
3453	Foreign Trade and Export Promotion	47.88	1.65	17.19	11.74	
3454	Census Surveys and Statistics	57,83.11	3,49.48	16,97.15	8,83.14	52.44
3456	Civil Supplies	46,50.93	2,50.13	13,72.99	8,03.60	76.34
3475	Other General Economic Services	10,93.27	71.57	3,21.23	2,07.95	10.27
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		23536,75.16	1981,39.93	6835,36.62	3649,55.98	310,61.36
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
7.76		0.54				5.50	2852
4.00		5.64				4.40	2853
							2875
							3053
3.75		1.02				1.91	3054
							3055
							3425
							3435
		40.86		..		19.78	3451
..		1.95				1.14	3452
		..				..	3453
5.51	..	8.16				6.55	3454
3.92		6.79		..		10.78	3456
0.48		4.26				1.55	3475
							3604
100,55.36	21083,76.12	389,57.38	16,03.99	1.77	1,99.57	149,69.32	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	33.30	7.77	16.45	15.81	
2853	Non-Ferrous Mining and Metallurgical Industries	8.46	0.51	91.36	59.05	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.31	..		..	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,68.51	0.16	1,39.89	0.98	40.42
3452	Tourism	1.33	..	3.06	..	
3453	Foreign Trade and Export Promotion	0.09				
3454	Census Surveys and Statistics	80.32	0.93	86.46	4.71	..
3456	Civil Supplies	29.33	1.86	51.47	4,77.24	..
3475	Other General Economic Services	15.41	0.41		29.68	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		476,60.62	20,56.89	237,39.40	198,18.65	52,91.67
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2.00					2.18	..	2852
..					0.81		2853
							2875
							3053
					0.78	..	3054
							3055
							3425
..							3435
..					21.43	..	3451
					0.63	..	3452
..							3453
0.37					1.59		3454
..					0.94	..	3456
..					42.34		3475
							3604
52,01.02	330,94.63	126,54.51	10,06.88	1218,92.68	244,37.87	137,21.37	
			..			..	4055
							4058
							4059
							4070
							4202
	..						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	..		1,35.48		
2853	Non-Ferrous Mining and Metallurgical Industries			3.86	14.44	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	506,14.58				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			108,40.78		
3452	Tourism	..		14.75		
3453	Foreign Trade and Export Promotion			..		
3454	Census Surveys and Statistics	9.23		12.92		
3456	Civil Supplies	4.55		..		
3475	Other General Economic Services	..		5.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		1245,59.27	..	371,66.30	574,41.08	490,05.27
4055	Capital Outlay on Police			5,08.75		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
10.82		598,52.32	52,75.77				2852
1,73.77		75,00.60					2853
		17,67.50					2875
..	46.49	30,76.25					3053
..		1.90					3054
		..	3420,21.54				3055
	4,21.51	11,25.00					3425
21.15		2,50.00					3435
2,94.09		31,65.33	90.00				3451
1,64.16	..	..					3452
		..					3453
12.62	..	0.50					3454
1,71.72		1200,11.14	500,28.25				3456
48.64		0.20			2.50		3475
		..					3604
2056,31.92	4603,07.36	60148,74.25	15553,13.84	1594,50.16	143,98.81	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2852 Industries			..	..	..
2853 Non-Ferrous Mining and Metallurgical Industries			..	0.36	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges			..	0.86	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		0.35			
3451 Secretariat Economic Services		83,19.12	5.05	75,75.00	
3452 Tourism		8,48.45	0.45		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			..	0.50	
3456 Civil Supplies		30.15	0.39		
3475 Other General Economic Services			..	15.71	16.49
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
<b>Totals</b>	<b>27714,94.01</b>	<b>1868,89.13</b>	<b>58,80.62</b>	<b>97,02.22</b>	<b>1,18.22</b>
4055 Capital Outlay on Police		62,78.72	..	45,86.81	
4058 Capital Outlay on Stationery and Printing					..
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		3,35.32	..	3.61	
4202 Capital Outlay on Education, Sports, Art and Culture			..	..	..
4210 Capital Outlay on Medical and Public Health		118,76.56		28,17.52	
4211 Capital Outlay on Family Welfare			..		
4215 Capital Outlay on Water Supply and Sanitation		12,96.79			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		13,40.67			
4220 Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					2,20.20	697,38.59	2852
					1,15.60	108,11.96	2853
					..	17,67.50	2875
					..	31,22.74	3053
					47,28.60	589,95.21	3054
					..	3420,21.54	3055
					..	15,46.51	3425
					..	2,71.50	3435
					-1,87.88	375,27.49	3451
					18.19	14,44.22	3452
					7.55	86.10	3453
					4,67.94	94,63.63	3454
					3,12.24	1782,94.76	3456
					84.63	19,71.59	3475
					..	..	3604
..				..	-459,04.02	177224,37.19	
197,24.30					..	310,98.58	4055
					..	..	4058
149,46.87					..	149,46.87	4059
58,81.12		..			..	62,20.05	4070
773,81.42					..	773,81.42	4202
672,80.53		71,96.00			..	891,70.61	4210
176,46.37					..	176,46.37	4211
386,79.83		3842,90.97			-0.24	4242,67.35	4215
43,07.05		..			..	43,07.05	4216
302,49.63		1,00.00			..	316,90.30	4217
..					..	..	4220

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	503,31.10	19,55.47	140,99.66	67,02.01	83.38
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR ACCOUNTS 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	------	------	------

						4225
						4235
						4250
						4401
						4403
						4405
						4406
						4415
						4425
						4435
						4515
2,99.62	..	77.30			47.65	4700
..		4.79				4701
..						4702
						4705
						4711
						4801
						4851
						4852
						4860
						4875
						5053
						5054
						5055
						5452
						5475
						6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					0.86
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	3,36.71	1.84	24,09.75	83.64	5.55
4701 Capital Outlay on Medium Irrigation	4.83		32.74		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..

APPENDIX-B

ETC., FOR ACCOUNTS 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
2.70			2.70		88.54	3,01.11	4700
						..	4701
					..	..	4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	35,71.61		4.20		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	3,32.28		4.87		
4701 Capital Outlay on Medium Irrigation	..				
4702 Capital Outlay on Minor Irrigation	..		..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation			38.00		
5054 Capital Outlay on Roads and Bridges			..		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR ACCOUNTS 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		..					4225
							4235
							4250
		..					4401
							4403
							4405
..							4406
							4415
							4425
		..					4435
..							4515
22,72.49		21.10	..				4700
							4701
..		..					4702
							4705
							4711
							4801
							4851
							4852
		..					4860
							4875
..							5053
..		..					5054
							5055
							5452
		..					5475
							6003

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			..	..	..
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry			..		
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1.21	..	..	..
4415 Capital Outlay on Agricultural Research and Education		..			
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		2014,81.44			
4700 Capital Outlay on Major Irrigation		167,12.23	16.69	..	..
4701 Capital Outlay on Medium Irrigation		5,13.26			
4702 Capital Outlay on Minor Irrigation		..	..	..	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		..			
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		152,13.62			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		32,00.00			
6003 Internal Debt of the State Government					

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
276,48.99		..			..	276,48.99	4225
10,91.58		..			..	10,91.58	4235
11.17		..			..	11.17	4250
..		..			..	..	4401
0.69					..	0.69	4403
5,87.95					..	5,87.95	4405
3,07.60					..	38,85.48	4406
20,68.06					..	20,68.06	4415
17.78		20.00			..	37.78	4425
..					..	..	4435
313,55.19					..	2328,36.63	4515
7555,84.89		14031,86.30			93,19.65	22642,76.53	4700
37,19.61					6.72	42,81.95	4701
248,85.08					..	248,85.08	4702
..					..	..	4705
47,51.09					..	47,51.09	4711
..		..			..	..	4801
..					..	..	4851
..					..	..	4852
		1,85.34			..	1,85.34	4860
101,00.00		..			..	101,00.00	4875
..					..	38.00	5053
1127,57.90					-42,64.65	1237,06.87	5054
		660,50.44			..	660,50.44	5055
..					..	..	5452
1407,78.89					..	1439,78.89	5475
					270356,63.95	270356,63.95	6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	503,31.10	19,55.47	140,99.66	67,02.01	83.38

APPENDIX-B

ETC., FOR ACCOUNTS 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
2,99.62	..	82.09	..	..	..	47.65	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	3,41.54	1.84	24,42.49	83.64	6.41

APPENDIX-B

ETC., FOR ACCOUNTS 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
2.70	..	..	..	..	88.54	3,01.11	

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	39,03.89	..	5,55.82	..	..

APPENDIX-B

ETC., FOR ACCOUNTS 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
22,72.49	..	21.10	..	..	..	..	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	2582,49.82	16.69	74,07.94	..

## APPENDIX-B

## ETC., FOR ACCOUNTS 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
		(44)	(45)	(46)			
					2478,77.09	2478,77.09	6004
					..	..	6075
					..	..	6210
					3404,95.18	3404,95.18	6215
					1219,80.02	1219,80.02	6216
					256,55.22	256,55.22	6217
					..	..	6225
					..	..	6401
					619,59.62	619,59.62	6403
					66,92.95	66,92.95	6404
					81,12.78	81,12.78	6405
					..	..	6700
					289,22.60	289,22.60	6801
					3,84.00	3,84.00	6860
					200,00.00	200,00.00	6875
					..	..	7053
					150,00.00	150,00.00	7055
					..	..	7475
					87,79.23	87,79.23	7610
					100,49.04	100,49.04	7810
13917,63.59	..	18610,29.05	..	..	279366,33.16	315387,22.80	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament, State/Union Territory Legislatures	26,74.64	49,27.49	7,52.61	7,80.96	6,29.62
2012	President, Vice President, Governor/Administrator of Union Territories	10,28.30	1,04.62	3,41.66	1,00.81	28.44
2013	Council of Ministers	8,55.18	8,04.48	2,87.94	1,85.86	60.51
2014	Administration of Justice	663,22.35	106,75.33	187,02.58	113,74.54	24,44.22
2015	Elections	19,08.44	1,07.87	6,42.59	2,89.33	10.82
2029	Land Revenue	47,89.62	3,39.28	16,12.66	8,88.34	37.18
2030	Stamps and Registration	58,18.35	4,02.30	19,59.04	9,67.41	64.24
2039	State Excise	228,26.19	16,03.74	76,85.58	35,70.93	5,86.95
2040	Taxes on Sales, Trade etc.,	168,47.20	11,82.94	56,72.45	33,18.99	1,09.07
2041	Taxes on Vehicles	60,50.14	4,01.59	14,34.34	10,55.81	44.31
2045	Other Taxes and Duties on Commodities and Services	5,70.03	44.15	1,91.93	1,24.26	5.46
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	10,35.01	1,09.13	3,48.49	2,41.70	12.72
2052	Secretariat - General Services	578,26.95	11,38.99	26,30.68	17,09.68	2,68.49
2053	District Administration	412,66.05	28,32.60	138,94.28	54,47.50	4,94.22
2054	Treasury and Accounts Administration	162,24.10	13,08.88	54,62.66	26,25.94	2,29.40
2055	Police	3826,45.06	988,05.33	1288,36.58	888,47.52	85,46.39
2056	Jails	85,75.74	9,04.41	28,87.45	15,46.11	1,26.77
2058	Stationery and Printing	43,39.98	3,34.65	14,61.27	9,71.02	18.90
2059	Public Works	165,08.04	12,82.23	55,58.26	27,85.26	1,15.80
2062	Vigilance	25,03.53	3,02.09	8,42.94	5,66.73	69.34
2070	Other Administrative Services	103,27.46	21,44.72	34,77.26	20,97.74	1,14.41
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	10467,96.39	642,91.23	3524,54.08	1372,90.81	67,43.54
2203	Technical Education	210,84.07	14,02.15	70,99.00	32,39.51	1,03.34
2204	Sports and Youth Services	22,51.42	1,57.39	7,58.06	4,46.49	18.05
2205	Art and Culture	20,73.53	1,89.38	6,98.15	4,48.38	9.27
2210	Medical and Public Health	1801,78.89	156,65.42	606,66.23	310,36.28	10,10.79

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
60.00		4,82.92			69.08	32.94	2011
1.30		42.83				25.57	2012
		80.00				76.00	2013
15,03.99	..	5,28.17		3.00		17,64.93	2014
		28.46				7,54.07	2015
1.30		1,74.85				14.58	2029
3.00		4.50				67.30	2030
13.75		24,40.11	12.00			54.40	2039
40.00		29.46				1,29.23	2040
16.78		3.18				25.00	2041
..		0.46		0.04		1.21	2045
							2047
							2048
							2049
		2.35				17.45	2051
..	80.00	1,87.39	10.44			95.42	2052
4,24.80		1,19.61				4,00.17	2053
39.16	25.00	82.14				95.01	2054
3,03.81	..	260,85.70	9,82.70	5.00	61.68	32,45.01	2055
5.00		4.98	5.12		0.05	14.20	2056
..		0.23				4.58	2058
..		12.49				48.28	2059
..		63.04	3.03			28.13	2062
14.36		1,43.16	0.66			76.89	2070
	12027,76.49						2071
	..						2075
2,25.23	..	1,49.65				1,65.12	2202
15.12		0.57				16.29	2203
..		0.22				12.87	2204
20.32		5.72				90.08	2205
21,19.15		29.63				1,27.22	2210

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament,State/Union Territory Legislatures	9,70.65	3,47.00	50.00		12.25
2012	President, Vice President, Governor/Administrator of Union Territories	1,51.94				4.00
2013	Council of Ministers	1,72.05		50.00		
2014	Administration of Justice	191,44.52	9,65.42	60.12	20,26.98	3,49.48
2015	Elections	20,46.06	7.20	2,78.43	..	0.01
2029	Land Revenue	15,08.58	13.42	1,51.03	3,58.78	1.00
2030	Stamps and Registration	2,40.00	9.00	1,26.90	5,23.00	
2039	State Excise	3,69.90	17.14	20,97.92	5,03.76	
2040	Taxes on Sales, Trade etc.,	14,52.00	1,05.24	18,67.92	29,03.25	
2041	Taxes on Vehicles	74.00	17.15	6,20.80	1,60.00	
2045	Other Taxes and Duties on Commodities and Services	22.24	1.01	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	60.09	4.74	27.83	21.78	2,00.00
2052	Secretariat - General Services	16,67.95	1,07.41	6,22.05	1,25.92	68.00
2053	District Administration	10,95.42	3,45.95	35,37.60	10,04.87	..
2054	Treasury and Accounts Administration	5,07.00	24.50	5,19.88	4,20.61	2.00
2055	Police	93,82.45	6,42.75	37,36.12	16,06.91	3,51.96
2056	Jails	22.14	2,93.02		20.00	0.30
2058	Stationery and Printing	11.60	7.59	9.96	1.65	1.01
2059	Public Works	61.00	1,67.80	1,12.20	42.00	
2062	Vigilance	1,07.89	8.20	1,59.42	31.18	
2070	Other Administrative Services	16,30.21	1,89.84	9,75.08	37.00	0.42
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	6,29.97	4,38.31	96.96	3,72.71	8,09.10
2203	Technical Education	37.42	1,19.02	4.80	2.13	..
2204	Sports and Youth Services	15.17	5.57	8.50	1,43.00	0.60
2205	Art and Culture	53.13	19.86	21.42	1,36.19	75.03
2210	Medical and Public Health	6,03.88	22,26.13	10,75.45	9,20.14	81.00

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,30.00	87.70				64.84		2012
					13.92		2013
1,33.76	0.15			1.30	5,23.29		2014
	31,98.01				2,63.03	10,40.02	2015
35.00					37.58		2029
	8,44.55				9.00		2030
10.00				10.00	11.00	..	2039
25.00					1,19.93	10.00	2040
					19.00	1,00.00	2041
							2045
						..	2047
							2048
							2049
2,00.00					5.80	2,00.00	2051
12.00	1.00				2,04.69	5.75	2052
..					1,65.31		2053
1,00.00					9.43		2054
11,47.06	8,36.90	5,45.58	9,06.47	46,56.44	195,47.58	3,06.10	2055
0.65	1,21.58	24.05	0.05	15,00.07	37.71		2056
0.10	6.90	0.13			2.00		2058
..					92.40		2059
..					40.09		2062
3,05.03	1,07.50	0.17		5.00	5,39.21	..	2070
..							2071
							2075
..	16,25.90	0.96		74,15.53	6.34	5.10	2202
					2.00		2203
	10.00			25,00.03	40.36		2204
..	7.00				2.82		2205
20.50	15,07.51	502,38.29		90,20.24	1,37.72	25.00	2210

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament,State/Union Territory Legislatures	15,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			40.00		
2013	Council of Ministers					
2014	Administration of Justice	1,16.50		39,27.95		
2015	Elections			27,02.94		
2029	Land Revenue	1,00.00		43,82.87		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		0.55		
2040	Taxes on Sales, Trade etc.,	80.00		3,30.63		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		90,48.47		
2052	Secretariat - General Services	..		54,18.02	3,78.60	
2053	District Administration	..		20,00.29		
2054	Treasury and Accounts Administration			5.75		
2055	Police	32,06.64		22,93.45	686,22.71	
2056	Jails	67.22		0.22	4,56.70	
2058	Stationery and Printing	0.01		1.01		
2059	Public Works	74,21.00		3.00		
2062	Vigilance	7.00		9.03	2,30.16	
2070	Other Administrative Services	80.00		27.78	25,07.65	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,58.57		2,56.60		
2203	Technical Education	46.54		0.12		
2204	Sports and Youth Services	5.00		1.08		
2205	Art and Culture	3,10.00		0.20		
2210	Medical and Public Health	1.00		1,40.07		

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
10,90.00		2.00					2011
2,25.00		5,00.00					2012
4,00.00		21.00					2013
93,65.33		61,43.85					2014
7,38.60		..					2015
7,21.03		1.00					2029
10,04.00		1.00					2030
2,93.67		23,84.76			1,00.00		2039
11,82.01		..			2.00		2040
..		10.00			..		2041
16.46		..					2045
							2047
							2048
							2049
2,54.00		..			50,00.00		2051
25,74.82	1,32.07	8,22.23			2,92.00		2052
25,00.00		1,17.03					2053
10,62.25		7.60					2054
135,07.51		4,29.30		56.43	35,76.40		2055
1,59.04		6.00		..	5.00		2056
19.50	15.50	0.30					2058
65.00		2.00					2059
2,24.93		..			37.97		2062
20,74.00		36.50					2070
		..					2071
		3.00					2075
815,08.56	1883,01.42	1682,89.03		1,70.98	3,40.00		2202
23,29.36	158,26.69	56,56.06		30.00			2203
24,66.91	41,25.24	319,51.25					2204
33,36.72	80,83.90	26,10.50					2205
703,25.45	1108,88.66	1886,57.49		435,16.17			2210

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament, State/Union Territory Legislatures		1,00.00	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			30.00		
2014 Administration of Justice		29,30.56	1,69.41	..	
2015 Elections			0.10		
2029 Land Revenue		38,60.63	8.13	..	
2030 Stamps and Registration			3.43		
2039 State Excise		7,50.00	4.24		
2040 Taxes on Sales, Trade etc.,		..	1,15.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	19359,02.30	10,00.00			
2051 Public Service Commission		5,00.00	1.21		
2052 Secretariat - General Services		181,12.25	1,33.74		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	4.35		
2055 Police		136,65.74	35,03.69	24,30.40	71.10
2056 Jails		4.15	6.80	1.20	
2058 Stationery and Printing			0.57		
2059 Public Works		..	17.50		
2062 Vigilance		4.50	17.73	1.00	
2070 Other Administrative Services		17,50.00	2,48.98	15.00	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		458,19.02	1.42	2,50.43	
2203 Technical Education		..	1.42	23.00	
2204 Sports and Youth Services		3,00.01	0.09	0.36	
2205 Art and Culture		16,86.35	0.47	40.00	
2210 Medical and Public Health		29,79.30	36.26	2,85.50	8,05.00

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					8,51.77	160,26.23	2011
					49.44	29,51.45	2012
					35.56	30,72.50	2013
					49,46.27	1641,24.00	2014
					1,00.92	141,16.90	2015
					3,18.23	193,55.09	2029
					11,73.17	132,21.41	2030
					12,77.30	466,23.89	2039
					13,09.61	368,32.59	2040
					60,14.50	169,85.95	2041
					31.50	10,30.96	2045
					..	..	2047
					1,25.00	1,25.00	2048
					..	19369,02.30	2049
					93.75	174,34.52	2051
					9,84.41	956,10.95	2052
					106,72.61	863,43.28	2053
					9,98.40	297,54.06	2054
					256,51.61	9190,46.08	2055
					8,90.66	176,86.39	2056
					2,39.00	74,47.46	2058
					19,92.02	362,86.28	2059
					1,14.35	53,72.28	2062
					17,55.68	306,81.71	2070
					1081,90.84	13109,67.33	2071
					3,67.00	3,70.00	2075
					304,82.05	21350,95.01	2202
					4,82.77	575,21.38	2203
					1,44.45	453,62.12	2204
					1,58.88	200,77.30	2205
					548,04.48	8291,28.85	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	317,81.46	22,35.00	107,00.81	44,81.11	1,18.55
2215	Water Supply and Sanitation	215,40.33	14,46.35	71,38.61	32,82.95	1,88.09
2216	Housing	9.05	1.50	2.00	2.60	
2217	Urban Development	408,04.90	31,69.32	30,13.29	70,60.95	2,92.55
2220	Information and Publicity	33,51.33	2,27.56	11,28.40	5,84.80	25.30
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	578,00.84	42,68.15	139,22.38	79,53.37	2,71.98
2230	Labour Employment and Skill Development	121,43.11	9,04.78	40,88.58	21,03.35	96.57
2235	Social Security and Welfare	55,67.82	4,47.72	18,74.70	10,50.78	73.05
2236	Nutrition					
2245	Relief on Account of Natural Calamities	73.62	57.05	24.79	17.03	0.30
2250	Other Social Services	27,75.44	1,46.83	9,34.50	5,15.84	16.02
2251	Secretariat Social Services	26,10.66	4,54.09	8,12.87	5,89.14	76.69
2401	Crop Husbandry	323,71.77	27,73.60	109,41.18	43,60.77	3,52.25
2402	Soil and Water Conservation	9,97.10	89.80	3,35.72	1,83.68	15.70
2403	Animal Husbandry	282,66.14	23,40.05	95,17.21	38,48.05	1,62.96
2404	Dairy Development					
2405	Fisheries	20,00.16	1,74.80	6,73.46	3,16.06	16.33
2406	Forestry and Wild Life	265,00.77	19,74.14	89,22.82	41,27.90	2,65.77
2408	Food Storage and Ware Housing	59.40	4.87	20.00	13.82	..
2415	Agricultural Research and Education					
2425	Co-operation	91,87.83	6,62.35	30,93.54	14,73.76	65.71
2435	Other Agricultural Programmes	8,43.49	86.98	2,84.00	1,54.04	3.72
2501	Special Programmes for Rural Development	2,13.00	21.18	71.72	47.86	6.64
2506	Land Reforms	9,44.72	66.54	3,18.09	1,81.49	6.89
2515	Other Rural Development Programmes	939,07.39	58,69.39	316,18.62	119,83.68	6,74.93
2700	Major Irrigation	167,07.02	18,48.18	54,05.20	25,98.85	1,23.25
2701	Medium Irrigation					
2702	Minor Irrigation	20,35.75	1,97.67	5,45.75	3,49.16	14.86
2705	Command Area Development	1,71.34	16.48	57.69	39.85	3.38
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	21,43.84	1,46.13	7,21.84	3,56.35	21.08

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				3.29	2211
1,20.48		7.25				75.70	2215
		0.20					2216
1.26		8.63				13.33	2217
7.13		9.00				36.93	2220
34,39.49		48.60		7.45		1,42.98	2225
3.10		18.63		0.21		46.07	2230
85.04	3,12.86	5,48.66				5,53.03	2235
							2236
		0.89				1.55	2245
8.12		6.62				8.05	2250
		17.72				19.72	2251
8.90		1,11.85				47.20	2401
5.73		0.71				0.73	2402
1.57		42.71				62.47	2403
							2404
..		1.69				7.79	2405
1,52.00		29.64		0.61		43.52	2406
		0.91				3.66	2408
							2415
17.84		64.16				17.88	2425
		0.04				0.03	2435
		0.82				1.91	2501
5.00		0.50				3.51	2506
16,59.18	..	11.14				37.28	2515
26.56	..	1,11.50				85.70	2700
							2701
5.00		49.00				15.75	2702
		5.00				1.50	2705
							2801
							2810
3,29.74		15.11				16.14	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	9.21	10.62		0.22	
2215	Water Supply and Sanitation	1,22.75	39.95	13,26.20	10,05.78	
2216	Housing	0.46			58.00	
2217	Urban Development	17.97	10.97	1,05.62	20.77	
2220	Information and Publicity	43.34	20.48	1,55.48	2,39.16	2,01.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,02.94	9,21.63	4,61.95	310,15.57	1,73.56
2230	Labour Employment and Skill Development	88.36	51.62	1,91.70	6,23.01	..
2235	Social Security and Welfare	8,10.78	85.79	8,64.18	36,68.77	1.40
2236	Nutrition					
2245	Relief on Account of Natural Calamities	5.00		4.50		
2250	Other Social Services	51.55	9.68	1,37.64	27.28	..
2251	Secretariat Social Services	1,41.72		65.71		
2401	Crop Husbandry	1,63.83	66.38	16,34.70	9,94.39	..
2402	Soil and Water Conservation	0.24	1.16		2.62	
2403	Animal Husbandry	39.72	74.06	1,78.16	12,09.94	
2404	Dairy Development					
2405	Fisheries	2.87	2.20	1,55.58	1,73.98	
2406	Forestry and Wild Life	45.17	69.07	..	62.50	..
2408	Food Storage and Ware Housing	72.00		4.08	4,32.00	
2415	Agricultural Research and Education					
2425	Co-operation	83.46	8.85	1,85.00	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.71	0.23		0.75	
2506	Land Reforms	2.10	1.02		8.00	..
2515	Other Rural Development Programmes	80.44	44.57	8,30.58	1,72.42	..
2700	Major Irrigation	2,65.75	28.50	4,02.68	42.20	3.50
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	2.00	50.16	30.55	52.00
2705	Command Area Development	8.00		4.54	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	13.05	22.95	74.44	3,78.72	

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	42,30.40				87.85		2211
5.00					51.02	..	2215
							2216
					6.87		2217
					42.95	275,00.00	2220
5,19.00	186,70.00			1478,71.68	36.69	7,59.31	2225
..	40,03.00			..	12.22		2230
33.00	32,59.19	6,04.72		11,36.00	35.47	3,73.60	2235
	7,14.00			919,00.90			2236
0.02	0.05				2.32	0.01	2245
..					3.41		2250
..					40.97		2251
52.48	1,75.00				32.91	1,20.00	2401
					0.68		2402
	2,00.00	54,52.82			44.00	..	2403
							2404
					6.14	20.00	2405
6.00	2,66.50			12,00.00	63.07	5,00.00	2406
						80.00	2408
							2415
					7.26	2.00	2425
							2435
					3.27	..	2501
..					2.60		2506
..					24.60	..	2515
2,58.40					71.11	2,46.00	2700
							2701
50.00					3.20		2702
					7.00	76.00	2705
							2801
							2810
1.00	10.00				17.00		2851

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	100,75.00		1.16		
2216	Housing	9,00.00				
2217	Urban Development			4.00		
2220	Information and Publicity	..		20.05		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	163,44.75		14,75.64	80.00	
2230	Labour Employment and Skill Development	50.00		1,73.41		
2235	Social Security and Welfare	78,65.00		2,92.77	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			2.05		
2401	Crop Husbandry	35.00		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		10.38		
2406	Forestry and Wild Life	259,53.00		0.16		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	80.00		10.00		
2700	Major Irrigation	400,90.49	1.00	5,25.36		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		2.00		
2705	Command Area Development	..		0.61		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		20.29		

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
140,34.88	2,20.56	1545,57.39		..			2211
14,47.00	..	655,33.92					2215
..	20,00.00	12571,25.00					2216
57,96.73	9,64.50	9443,78.05					2217
9,81.07	2,37.44	60,47.00					2220
659,09.64	2153,32.93	16088,19.26	303,25.00	4027,01.71	83.99		2225
38,07.29		95,50.15		..			2230
25,67.81	20,53.86	17430,09.34	15,20.00	29.00	27,35.00		2235
..		60,24.01	3000,00.00				2236
51.00		1,43.21					2245
2,98.68		189,72.55					2250
2,08.65		1.50					2251
35,21.57	19,10.82	21606,82.37	512,76.34				2401
..		0.20					2402
25,98.14	4,45.37	125,78.44					2403
		32,00.00					2404
7,09.23		24,77.50					2405
7,36.07		35,54.75		63.00	2,65.00		2406
83.00	1,39.61	67,63.00					2408
19,85.08	569,13.31	41,17.87					2415
21.48	5,34.25	14.65					2425
		..					2435
..	49,39.44	1074,14.70					2501
..		..					2506
29,58.97	..	4022,03.03					2515
13,31.85	..	16.90					2700
							2701
1,48.00		13.00					2702
15.00	16,35.04	8,19.00					2705
..	11,69.56	9773,57.46	8816,90.47				2801
..	14,12.81	1000,70.00					2810
1,75.62	3,18.41	1049,19.95					2851

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2211 Family Welfare		237,05.60	4.46		
2215 Water Supply and Sanitation	..	9.66	16.20		
2216 Housing		..			
2217 Urban Development		..	1.25		
2220 Information and Publicity		16,03.21	17.89	3,00.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		382,46.73	28.06	20.00	
2230 Labour Employment and Skill Development		20.00	4.00	30,03.00	
2235 Social Security and Welfare		319,79.21	6.03	22.00	
2236 Nutrition		..			
2245 Relief on Account of Natural Calamities		30.07	1.06	..	
2250 Other Social Services		..	2.73		
2251 Secretariat Social Services			6.06		
2401 Crop Husbandry		903,66.30	5.88	2,00.00	
2402 Soil and Water Conservation		29,57.00	0.27		
2403 Animal Husbandry		..	20.00	1,00.00	
2404 Dairy Development					
2405 Fisheries		171,79.84	1.54		
2406 Forestry and Wild Life		7,90.00	9.03	..	
2408 Food Storage and Ware Housing		35,00.00			
2415 Agricultural Research and Education		..			
2425 Co-operation		11.00	1.95		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development		..	0.11		
2506 Land Reforms		..	0.42		
2515 Other Rural Development Programmes		112,00.00	12.76		
2700 Major Irrigation		5.00	22.70	3,50.00	
2701 Medium Irrigation		1.00			
2702 Minor Irrigation		12,15.00	0.38		
2705 Command Area Development		1.00	2.00		
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries		..	5.70		

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					17,01.21	2478,91.60	2211
					19,93.26	1154,26.66	2215
					1,16.88	12602,15.69	2216
					2674,71.02	12731,41.98	2217
					2,34.33	430,13.85	2220
..					316,37.95	27022,93.23	2225
					7,57.20	417,39.36	2230
..					-4,67.24	18925,62.41	2235
					..	3986,38.91	2236
					100,03.44	104,21.06	2245
					-49,46.83	189,68.75	2250
					1,20.51	51,68.06	2251
					23,49.15	23645,55.31	2401
					55.66	46,47.00	2402
					19,76.52	691,58.48	2403
					..	32,00.00	2404
					1,07.51	240,37.06	2405
					16,61.89	772,62.38	2406
					7.97	111,84.32	2408
					..	630,16.26	2415
					91.56	158,50.02	2425
					42.18	14,14.49	2435
					15.25	1127,38.59	2501
					4.12	15,54.98	2506
..					84,47.84	5718,26.82	2515
40.00					41,19.96	747,27.66	2700
					..	11.00	2701
					1,51.92	49,61.15	2702
					8.57	28,72.00	2705
					..	18602,17.49	2801
					..	1014,82.81	2810
..					1,34.96	1098,42.32	2851

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	27,84.99	1,97.07	9,37.70	4,85.57	15.17
2853	Non-Ferrous Mining and Metallurgical Industries	18,41.74	1,21.37	6,20.11	3,13.03	20.96
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	24,97.73	2,07.35	7,44.26	4,59.81	26.63
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	42,78.52	4,15.32	13,53.23	8,98.64	96.85
3452	Tourism	2,45.53	24.54	82.68	50.59	0.60
3453	Foreign Trade and Export Promotion	66.33	4.68	22.33	15.63	
3454	Census Surveys and Statistics	58,13.37	3,86.99	19,57.36	9,06.25	67.66
3456	Civil Supplies	46,83.12	3,43.43	15,76.81	8,10.86	41.24
3475	Other General Economic Services	12,06.24	91.86	4,06.14	2,25.43	6.22
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		23415,52.51	2428,85.51	7502,27.16	3638,00.96	250,70.15
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
10.51		1.44				12.71	2852
5.39		15.41				7.97	2853
							2875
							3053
5.46		1.79				3.05	3054
							3055
							3425
							3435
		41.13		0.76		41.19	3451
..		3.37				3.46	3452
		0.11				0.08	3453
8.24	..	23.85				16.65	3454
9.46		6.86		0.02		18.17	3456
0.62		6.03				3.77	3475
							3604
107,22.89	12031,94.35	319,21.77	10,13.95	17.09	1,30.81	87,34.72	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	73.04	27.52	64.08	60.76	
2853	Non-Ferrous Mining and Metallurgical Industries	17.41	2.86	1,51.50	1,55.00	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.39	0.69		0.70	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	2,64.64	2.59	1,92.94	1.00	1,04.00
3452	Tourism	6.38	2.04	12.24	5.20	
3453	Foreign Trade and Export Promotion	1.24				
3454	Census Surveys and Statistics	2,03.31	7.10	1,00.00	30.00	19.71
3456	Civil Supplies	43.67	12.59	1,33.11	7,05.00	..
3475	Other General Economic Services	15.67	2.22		50.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		477,66.43	76,12.62	237,15.88	528,39.64	25,11.33
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,62.00					4.15	..	2852
0.02					11.94		2853
							2875
							3053
					6.31	..	3054
							3055
							3425
..							3435
..					57.01	50.01	3451
					1.34	6,00.00	3452
4.00							3453
4.00					3.00		3454
..					9.24	..	3456
0.02					50.65		3475
							3604
32,14.04	398,82.84	568,66.72	9,06.52	2672,17.19	226,96.21	320,18.90	
			..			..	4055
							4058
							4059
							4070
							4202
	235,00.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	5.67		0.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1528,44.91				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			360,44.74		
3452	Tourism	..		5,00.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	20.00		4,80.81		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		23.96		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		2674,33.43	1.00	703,08.13	732,38.51	795,62.29
4055	Capital Outlay on Police			11,50.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.36		2113,60.51	..				2852
2,05.00		100,01.39					2853
		61,69.00					2875
..	40.90	30,76.00					3053
..		3.00					3054
		1222,95.81	3082,53.44				3055
	3,68.00	28,00.00					3425
21.20		10,00.00					3435
4,52.79		266,38.68	130,00.00				3451
1,93.92	5,20.26	20,00.00					3452
		5.70					3453
19.00	..	6.00					3454
1,93.00		1799,99.52	723,30.00				3456
51.00		1.20			5.00		3475
		..					3604
3079,79.18	6185,30.55	106733,72.91	16583,95.25	4465,67.29	124,42.36	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2852	Industries		1,00.00	0.18	1,00.00	
2853	Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges		..	1.06		
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment		1,30.00			
3451	Secretariat Economic Services		30,33.00	16.10	151,00.00	
3452	Tourism		727,38.03	0.52		
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		..	1.00		
3456	Civil Supplies		91,32.00	1.11		
3475	Other General Economic Services		0.01	17.00	21.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		19359,02.30	4014,24.17	50,90.74	222,62.89	8,76.10
4055	Capital Outlay on Police		111,12.00	..	80,35.36	
4058	Capital Outlay on Stationery and Printing				0.10	
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services		100,01.20	..	16,05.00	
4202	Capital Outlay on Education, Sports, Art and Culture		500,00.00	..	..	
4210	Capital Outlay on Medical and Public Health		387,46.36		304,28.00	
4211	Capital Outlay on Family Welfare		..			
4215	Capital Outlay on Water Supply and Sanitation		300,00.00			
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		..			
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
					1,67.25	2165,83.29	2852
					1,01.64	136,20.81	2853
					..	61,69.00	2875
					..	31,16.90	3053
					39,33.88	1607,38.02	3054
					..	4305,49.25	3055
					..	31,68.00	3425
					..	11,51.20	3435
					2,26.73	1023,09.87	3451
					27.78	770,18.49	3452
					3.32	1,23.46	3453
					3,52.66	104,26.96	3454
					2,39.79	2702,99.10	3456
					67.43	22,51.47	3475
					10,10.00	10,10.00	3604
40.00				..	5881,83.50	226981,30.79	
247,47.58					..	450,44.94	4055
					..	0.10	4058
1292,19.17					..	1292,19.17	4059
30,81.75		..			..	146,87.95	4070
648,38.72					..	1148,38.72	4202
1045,50.20		..			..	1972,24.56	4210
..					..	..	4211
909,38.33		..			..	1209,38.33	4215
142,00.00		..			..	142,00.00	4216
..		..			..	..	4217
..					..	..	4220

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	480,08.51	41,98.74	149,55.82	60,66.25	3,31.29
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	------	------	------

						4225
						4235
						4250
						4401
						4403
						4405
						4406
						4415
						4425
						4435
						4515
1,54.03	..	2,88.00			1,77.78	4700
..		15.00				4701
..						4702
						4705
						4711
						4801
						4851
						4852
						4860
						4875
						5053
						5054
						5055
						5452
						5475
						6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	80.46	9,70.50	2,27.20	3,04.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
2,59.70					1,55.72	30,26.00	4700
						5.00	4701
					..	..	4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		36.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	25,13.00		4,09.80		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		..					4225
							4235
							4250
		..					4401
							4403
							4405
..							4406
							4415
							4425
		..					4435
..							4515
21,00.41		24.50	..				4700
							4701
..		..					4702
							4705
							4711
							4801
							4851
							4852
		..					4860
							4875
..							5053
..		..					5054
							5055
							5452
		..					5475
							6003

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			..	..	..
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		6,00.00			
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1,00.00	..	5,00.00	..
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		2190,43.66			
4700 Capital Outlay on Major Irrigation		488,84.50	1,83.90	0.90	66.00
4701 Capital Outlay on Medium Irrigation		18,71.50			
4702 Capital Outlay on Minor Irrigation		3,65.00	..	..	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			..		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		380,00.00			
5055 Capital Outlay on Road Transport					..
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		757,00.00			..	5719,74.64	4225
4962,74.64					..		
		2,50.00			..	141,53.45	4235
139,03.45					..	170,01.00	4250
170,01.00		..			..	6,00.00	4401
..		..			..	2,00.00	4403
2,00.00					..	52,56.00	4405
52,56.00					..	247,36.41	4406
95,95.41					..	31,50.00	4415
31,50.00					..	..	4425
..		..			..	..	4435
..					..	3859,52.26	4515
1669,08.60					..	90,63.80	4700
9509,98.83		50.00			90,63.80	10939,99.45	4701
425,70.50					10,61.50	969,49.00	4702
963,84.00					2,00.00	7,16.00	4705
7,16.00					..	280,00.00	4711
280,00.00					..	..	4801
..		..			..	..	4851
..					..	..	4852
..					..	140,87.00	4860
		140,87.00			..	230,11.00	4875
178,56.00		51,55.00			..	..	5053
..					..	3431,47.17	5054
3051,47.17					..	..	5055
..		..			..	5,00.00	5452
5,00.00					..	3453,00.00	5475
3420,00.00					..	20786,85.71	6003
					20786,85.71	20786,85.71	6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	480,08.51	41,98.74	149,55.82	60,66.25	3,31.29

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
1,54.03	..	3,03.00	..	..	..	1,77.78	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	80.46	9,85.50	2,27.20	3,09.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
2,59.70	235,00.00	..	..	..	1,55.72	30,31.00	

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	170,26.00	..	15,95.80	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
21,00.41	..	24.50	..	..	..	..	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	4520,24.22	1,83.90	405,69.36	66.00

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
					440,85.41	440,85.41	6004
					..	..	6075
					..	..	6210
					5585,00.00	5585,00.00	6215
					1588,15.85	1588,15.85	6216
					1200,00.00	1200,00.00	6217
					..	..	6225
					..	..	6401
					342,56.00	342,56.00	6403
					66,47.00	66,47.00	6404
					61,17.50	61,17.50	6405
					9877,01.00	9877,01.00	6700
					1590,67.98	1590,67.98	6801
					..	..	6860
					..	..	6875
					..	..	7053
					689,10.00	689,10.00	7055
					..	..	7475
					420,72.50	420,72.50	7610
					..	..	7810
29280,37.35	..	952,42.00	..	..	42751,84.25	79153,03.60	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament,State/Union Territory Legislatures	26,74.64	49,27.49	7,52.61	7,80.96	6,29.62
2012	President, Vice President, Governor/Administrator of Union Territories	10,28.30	1,04.62	3,41.66	1,00.81	28.44
2013	Council of Ministers	8,55.18	8,04.48	2,87.94	1,85.86	60.51
2014	Administration of Justice	663,22.35	106,75.33	187,02.58	113,74.54	24,44.22
2015	Elections	19,08.44	1,07.87	6,42.59	2,89.33	10.82
2029	Land Revenue	47,89.62	3,39.28	16,12.66	8,88.34	37.18
2030	Stamps and Registration	58,18.35	4,02.30	19,59.04	9,67.41	64.24
2039	State Excise	228,26.19	16,03.74	76,85.58	35,70.93	5,86.95
2040	Taxes on Sales, Trade etc.,	168,47.20	11,82.94	56,72.45	33,18.99	1,09.07
2041	Taxes on Vehicles	60,50.14	4,01.59	14,34.34	10,55.81	44.31
2045	Other Taxes and Duties on Commodities and Services	5,70.03	44.15	1,91.93	1,24.26	5.46
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	10,35.01	1,09.13	3,48.49	2,41.70	12.72
2052	Secretariat - General Services	578,26.95	11,38.99	26,30.68	17,09.68	2,68.49
2053	District Administration	412,66.05	28,32.60	138,94.28	54,47.50	4,94.22
2054	Treasury and Accounts Administration	162,24.10	13,08.88	54,62.66	26,25.94	2,29.40
2055	Police	3826,45.06	988,05.33	1288,36.58	888,47.52	85,46.39
2056	Jails	85,75.74	9,04.41	28,87.45	15,46.11	1,26.77
2058	Stationery and Printing	43,39.98	3,34.65	14,61.27	9,71.02	18.90
2059	Public Works	165,08.04	12,82.23	55,58.26	27,85.26	1,15.80
2062	Vigilance	25,03.53	3,02.09	8,42.94	5,66.73	69.34
2070	Other Administrative Services	103,27.46	21,44.72	34,77.26	20,97.74	1,14.41
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	10467,96.39	642,91.23	3524,54.08	1372,90.81	67,43.54
2203	Technical Education	210,84.07	14,02.15	70,99.00	32,39.51	1,03.34
2204	Sports and Youth Services	22,51.42	1,57.39	7,58.06	4,46.49	18.05
2205	Art and Culture	20,73.53	1,89.38	6,98.15	4,48.38	9.27
2210	Medical and Public Health	1801,78.89	156,65.42	606,66.23	310,36.28	10,10.79

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
60.00		4,82.92			69.08	32.94	2011
1.30		42.83				25.57	2012
		80.00				76.00	2013
15,03.99	..	5,28.17		3.00		17,64.93	2014
		28.46				7,54.07	2015
1.30		1,74.85				14.58	2029
3.00		4.50				67.30	2030
13.75		24,40.11	12.00			54.40	2039
40.00		29.46				1,29.23	2040
16.78		3.18				25.00	2041
..		0.46		0.04		1.21	2045
							2047
							2048
							2049
		2.35				17.45	2051
..	80.00	1,87.39	10.44			95.42	2052
4,24.80		1,19.61				4,00.17	2053
39.16	25.00	82.14				95.01	2054
3,03.81	..	260,85.70	9,82.70	5.00	61.68	32,45.01	2055
5.00		4.98	5.12		0.05	14.20	2056
..		0.23				4.58	2058
..		12.49				48.28	2059
..		63.04	3.03			28.13	2062
14.36		1,43.16	0.66			76.89	2070
	12027,76.49						2071
	..						2075
2,25.23	..	1,49.65				1,65.12	2202
15.12		0.57				16.29	2203
..		0.22				12.87	2204
20.32		5.72				90.08	2205
21,19.15		29.63				1,27.22	2210

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament,State/Union Territory Legislatures	9,70.65	3,47.00	50.00		12.25
2012	President, Vice President, Governor/Administrator of Union Territories	1,51.94				4.00
2013	Council of Ministers	1,72.05		50.00		
2014	Administration of Justice	191,44.52	9,65.42	60.12	20,26.98	3,19.48
2015	Elections	20,46.06	7.20	2,78.43	..	0.01
2029	Land Revenue	15,08.58	13.42	1,51.03	3,58.78	1.00
2030	Stamps and Registration	2,40.00	9.00	1,26.90	5,23.00	
2039	State Excise	3,69.90	17.14	20,97.92	5,03.76	
2040	Taxes on Sales, Trade etc.,	14,52.00	1,05.24	18,67.92	29,03.25	
2041	Taxes on Vehicles	74.00	17.15	6,20.80	1,60.00	
2045	Other Taxes and Duties on Commodities and Services	22.24	1.01	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	60.09	4.74	27.83	21.78	2,00.00
2052	Secretariat - General Services	16,67.95	1,07.41	6,22.05	1,25.92	57.50
2053	District Administration	10,95.42	3,45.95	35,37.60	10,04.87	..
2054	Treasury and Accounts Administration	5,07.00	24.50	5,19.88	4,20.61	2.00
2055	Police	93,85.45	6,42.75	37,36.12	16,06.91	3,51.96
2056	Jails	22.14	2,93.02		20.00	0.30
2058	Stationery and Printing	11.60	7.59	9.96	1.65	1.01
2059	Public Works	61.00	1,67.80	1,12.20	42.00	
2062	Vigilance	1,07.89	8.20	1,59.42	31.18	
2070	Other Administrative Services	16,30.21	1,89.84	9,75.08	37.00	0.42
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	6,29.97	4,38.31	96.96	3,72.71	6,06.85
2203	Technical Education	37.42	1,19.02	4.80	2.13	..
2204	Sports and Youth Services	15.17	5.57	8.50	1,43.00	0.60
2205	Art and Culture	53.13	19.86	21.42	1,36.19	75.03
2210	Medical and Public Health	6,03.88	22,26.13	10,75.45	9,20.14	81.00

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,30.00	87.70				64.84		2012
					13.92		2013
1,33.76	0.15			1.30	5,23.29		2014
	24,48.51				2,63.03	10,40.02	2015
35.00					37.58		2029
	5,06.73				9.00		2030
5.00				..	11.00	..	2039
25.00					1,19.93	10.00	2040
					19.00	1,00.00	2041
							2045
						..	2047
							2048
							2049
2,00.00					5.80	2,00.00	2051
12.00	1.00				2,04.69	5.75	2052
..					1,65.31		2053
1,00.00					9.43		2054
11,47.06	8,36.90	5,45.58	9,06.47	46,56.44	195,47.58	3,06.10	2055
0.65	1,21.58	24.05	0.05	15,00.07	37.71		2056
0.10	6.90	0.13			2.00		2058
..					92.40		2059
..					40.09		2062
3,05.03	1,07.50	0.17		5.00	5,39.21	..	2070
..							2071
							2075
..	13,72.15	0.96		74,15.53	6.34	5.10	2202
					2.00		2203
	10.00			25,00.03	40.36		2204
..	7.00				2.82		2205
20.50	11,07.51	502,38.29		90,20.24	1,37.72	25.00	2210

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament,State/Union Territory Legislatures	15,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			40.00		
2013	Council of Ministers					
2014	Administration of Justice	1,16.50		31,35.94		
2015	Elections			20,70.96		
2029	Land Revenue	1,00.00		43,82.87		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		0.55		
2040	Taxes on Sales, Trade etc.,	80.00		3,30.63		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		67,90.97		
2052	Secretariat - General Services	..		45,43.02	3,78.60	
2053	District Administration	..		20,00.29		
2054	Treasury and Accounts Administration			5.75		
2055	Police	32,06.64		22,93.45	686,22.71	
2056	Jails	67.22		0.22	4,56.70	
2058	Stationery and Printing	0.01		1.01		
2059	Public Works	74,21.00		3.00		
2062	Vigilance	7.00		9.03	2,30.16	
2070	Other Administrative Services	80.00		27.78	25,07.65	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,58.57		2,56.60		
2203	Technical Education	46.54		0.12		
2204	Sports and Youth Services	5.00		1.08		
2205	Art and Culture	3,10.00		0.20		
2210	Medical and Public Health	1.00		1,40.07		

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
10,90.00		2.00					2011
2,25.00		3,75.00					2012
4,00.00		21.00					2013
93,65.33		50,26.92					2014
7,38.60		..					2015
7,21.03		1.00					2029
10,04.00		1.00					2030
2,93.67		19,54.86			75.00		2039
11,82.01		..			2.00		2040
..		10.00			..		2041
16.46		..					2045
							2047
							2048
							2049
2,54.00		..			37,50.00		2051
25,74.82	1,32.07	6,58.11			2,92.00		2052
25,00.00		1,17.03					2053
10,62.25		7.60					2054
135,07.51		4,29.30		56.43	30,96.40		2055
1,59.04		6.00		..	5.00		2056
19.50	15.50	0.30					2058
65.00		2.00					2059
2,24.93		..			37.97		2062
20,74.00		38.06					2070
		..					2071
		3.00					2075
815,08.56	1883,01.42	1524,46.06		1,70.98	3,40.00		2202
23,29.36	158,26.69	42,56.05		30.00			2203
24,66.91	41,25.24	319,51.25					2204
33,67.77	80,83.90	16,71.51					2205
703,25.45	1108,88.66	1748,12.11		435,16.17			2210

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament, State/Union Territory Legislatures		1,00.00	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			30.00		
2014 Administration of Justice		18,04.56	1,29.41	..	
2015 Elections			0.10		
2029 Land Revenue		24,05.57	8.13	..	
2030 Stamps and Registration			3.43		
2039 State Excise		3,50.00	4.24		
2040 Taxes on Sales, Trade etc.,		..	1,15.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	19359,02.30	10,00.00			
2051 Public Service Commission		3,75.00	1.21		
2052 Secretariat - General Services		137,37.25	1,33.74		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	4.35		
2055 Police		103,25.27	35,03.69	24,30.40	71.10
2056 Jails		4.15	6.80	1.20	
2058 Stationery and Printing			0.57		
2059 Public Works		..	17.50		
2062 Vigilance		4.50	17.73	1.00	
2070 Other Administrative Services		13,40.20	2,48.98	15.00	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		443,06.99	1.42	2,50.43	
2203 Technical Education		..	1.42	23.00	
2204 Sports and Youth Services		3,00.01	0.09	0.36	
2205 Art and Culture		16,05.34	0.47	40.00	
2210 Medical and Public Health		21,49.30	36.26	2,85.50	6,05.00

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					8,51.77	160,26.23	2011
					49.44	28,26.45	2012
					35.56	30,72.50	2013
					49,46.27	1610,19.06	2014
					1,00.92	127,35.42	2015
					3,18.23	179,00.03	2029
					11,73.17	128,83.59	2030
					12,77.30	457,53.99	2039
					13,09.61	368,32.59	2040
					38,14.50	147,85.95	2041
					31.50	10,30.96	2045
					..	..	2047
					1,25.00	1,25.00	2048
					..	19369,02.30	2049
					93.75	138,02.02	2051
					9,84.41	901,86.33	2052
					106,72.61	863,43.28	2053
					9,98.40	297,54.06	2054
					256,51.61	9152,28.61	2055
					8,90.66	176,86.39	2056
					2,39.00	74,47.46	2058
					19,92.02	362,86.28	2059
					1,14.35	53,72.28	2062
					17,55.68	302,73.47	2070
					1081,90.84	13109,67.33	2071
					3,67.00	3,70.00	2075
					304,82.05	21172,84.01	2202
					4,82.77	561,21.37	2203
					1,44.45	453,62.12	2204
					1,58.88	190,88.35	2205
					548,04.48	8138,53.47	2210

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	317,81.46	22,35.00	107,00.81	44,81.11	1,18.55
2215	Water Supply and Sanitation	215,40.33	14,46.35	71,38.61	32,82.95	1,88.09
2216	Housing	9.05	1.50	2.00	2.60	
2217	Urban Development	408,04.90	31,69.32	30,13.29	70,60.95	2,92.55
2220	Information and Publicity	33,51.33	2,27.56	11,28.40	5,84.80	25.30
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	578,00.84	42,68.15	139,22.38	79,53.37	2,71.98
2230	Labour Employment and Skill Development	121,43.11	9,04.78	40,88.58	21,03.35	96.57
2235	Social Security and Welfare	55,67.82	4,47.72	18,74.70	10,50.78	73.05
2236	Nutrition					
2245	Relief on Account of Natural Calamities	73.62	57.05	24.79	17.03	0.30
2250	Other Social Services	27,75.44	1,46.83	9,34.50	5,15.84	16.02
2251	Secretariat Social Services	26,10.66	4,54.09	8,12.87	5,89.14	76.69
2401	Crop Husbandry	323,71.77	27,73.60	109,41.18	43,60.77	3,52.25
2402	Soil and Water Conservation	9,97.10	89.80	3,35.72	1,83.68	15.70
2403	Animal Husbandry	282,66.14	23,40.05	95,17.21	38,48.05	1,62.96
2404	Dairy Development					
2405	Fisheries	20,00.16	1,74.80	6,73.46	3,16.06	16.33
2406	Forestry and Wild Life	265,00.77	19,74.14	89,22.82	41,27.90	2,65.77
2408	Food Storage and Ware Housing	59.40	4.87	20.00	13.82	..
2415	Agricultural Research and Education					
2425	Co-operation	91,87.83	6,62.35	30,93.54	14,73.76	65.71
2435	Other Agricultural Programmes	8,43.49	86.98	2,84.00	1,54.04	3.72
2501	Special Programmes for Rural Development	2,13.00	21.18	71.72	47.86	6.64
2506	Land Reforms	9,44.72	66.54	3,18.09	1,81.49	6.89
2515	Other Rural Development Programmes	939,07.39	58,69.39	316,18.62	119,83.68	6,74.93
2700	Major Irrigation	167,07.02	18,48.18	54,05.20	25,98.85	1,23.25
2701	Medium Irrigation					
2702	Minor Irrigation	20,35.75	1,97.67	5,45.75	3,49.16	14.86
2705	Command Area Development	1,71.34	16.48	57.69	39.85	3.38
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	21,43.84	1,46.13	7,21.84	3,56.35	21.08

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				3.29	2211
1,20.48		7.25				75.70	2215
		0.20					2216
1.26		8.63				13.33	2217
7.13		9.00				36.93	2220
34,39.49		48.60		7.45		1,42.98	2225
3.10		18.63		0.21		46.07	2230
85.04	3,12.86	5,48.66				5,53.03	2235
							2236
		0.89				1.55	2245
8.12		6.62				8.05	2250
		17.72				19.72	2251
8.90		1,11.85				47.20	2401
5.73		0.71				0.73	2402
1.57		42.71				62.47	2403
							2404
..		1.69				7.79	2405
1,52.00		29.64		0.61		43.52	2406
		0.91				3.66	2408
							2415
17.84		64.16				17.88	2425
		0.04				0.03	2435
		0.82				1.91	2501
5.00		0.50				3.51	2506
16,59.18	..	11.14				37.28	2515
26.56	..	1,11.50				85.70	2700
							2701
5.00		49.00				15.75	2702
		5.00				1.50	2705
							2801
							2810
3,29.74		15.11				16.14	2851

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	9.21	10.62		0.22	
2215	Water Supply and Sanitation	1,22.75	39.95	13,26.20	10,05.78	
2216	Housing	0.46			58.00	
2217	Urban Development	17.97	10.97	1,05.62	20.77	
2220	Information and Publicity	43.34	20.48	1,55.48	2,39.16	2,01.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,02.94	9,21.63	4,61.95	310,15.57	1,73.56
2230	Labour Employment and Skill Development	88.36	51.62	1,91.70	6,23.01	..
2235	Social Security and Welfare	8,10.78	85.79	8,64.18	36,68.77	1.40
2236	Nutrition					
2245	Relief on Account of Natural Calamities	5.00		4.50		
2250	Other Social Services	51.55	9.68	1,37.64	27.28	..
2251	Secretariat Social Services	1,41.72		65.71		
2401	Crop Husbandry	1,63.83	66.38	16,34.70	9,94.39	..
2402	Soil and Water Conservation	0.24	1.16		2.62	
2403	Animal Husbandry	39.72	74.06	1,78.16	12,09.94	
2404	Dairy Development					
2405	Fisheries	2.87	2.20	1,55.58	1,73.98	
2406	Forestry and Wild Life	45.17	69.07	..	62.50	..
2408	Food Storage and Ware Housing	72.00		4.08	4,32.00	
2415	Agricultural Research and Education					
2425	Co-operation	83.46	8.85	1,85.00	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.71	0.23		0.75	
2506	Land Reforms	2.10	1.02		8.00	..
2515	Other Rural Development Programmes	80.44	44.57	8,30.58	1,72.42	..
2700	Major Irrigation	2,65.75	28.50	4,02.68	42.20	3.50
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	2.00	50.16	30.55	52.00
2705	Command Area Development	8.00		4.54	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	13.05	22.95	74.44	3,78.72	

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	25,38.24				87.85		2211
5.00					51.02	..	2215
							2216
					6.87		2217
					42.95	275,00.00	2220
3,94.00	108,45.20			1478,71.68	36.69	6,34.31	2225
..	24,03.00			..	12.22		2230
33.00	32,59.19	6,04.72		11,36.00	35.47	3,73.60	2235
	7,14.00			919,00.90			2236
0.02	0.05				2.32	0.01	2245
..					3.41		2250
..					40.97		2251
52.48	1,75.00				32.91	1,20.00	2401
					0.68		2402
	..	54,52.82			44.00	..	2403
							2404
					6.14	20.00	2405
6.00	2,66.50			12,00.00	63.07	3,75.00	2406
						80.00	2408
							2415
					7.26	2.00	2425
							2435
					3.27	..	2501
..					2.60		2506
..					24.60	..	2515
2,58.40					71.11	2,15.83	2700
							2701
50.00					3.20		2702
					7.00	76.00	2705
							2801
							2810
1.00	10.00				17.00		2851

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	100,75.00		1.16		
2216	Housing	9,00.00				
2217	Urban Development			4.00		
2220	Information and Publicity	..		20.05		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	111,01.95		12,75.64	80.00	
2230	Labour Employment and Skill Development	50.00		1,73.41		
2235	Social Security and Welfare	78,65.00		2,92.77	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			2.05		
2401	Crop Husbandry	35.00		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		5.38		
2406	Forestry and Wild Life	259,53.00		0.16		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	80.00		10.00		
2700	Major Irrigation	400,90.49	1.00	5,25.36		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		2.00		
2705	Command Area Development	..		0.61		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		20.29		

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
140,34.88	2,20.56	1482,34.83		..			2211
14,47.00	..	393,21.52					2215
..	20,00.00	5500,00.00					2216
57,96.73	9,64.50	7220,67.05					2217
9,81.07	2,37.44	46,35.25					2220
659,09.64	2153,32.93	10560,27.15	182,35.00	4027,01.71	83.99		2225
38,07.29		95,50.15		..			2230
25,67.81	20,53.86	16739,98.78	10,20.00	29.00	25,51.25		2235
..		60,24.01	3000,00.00				2236
51.00		1,43.21					2245
2,98.68		154,79.45					2250
2,08.65		1.50					2251
35,21.57	19,10.82	20951,67.39	332,70.89				2401
..		0.20					2402
25,98.14	4,45.37	118,74.44					2403
		24,00.00					2404
7,09.23		19,66.25					2405
7,36.07		35,54.75		63.00	2,65.00		2406
83.00	1,39.61	67,63.00					2408
19,85.08	569,13.31	31,97.90					2415
21.48	5,34.25	14.65					2425
		..					2435
..	49,39.44	981,21.18					2501
..		..					2506
29,58.97	..	2940,10.90					2515
13,31.85	..	16.90					2700
							2701
1,48.00		13.00					2702
15.00	16,35.04	8,19.00					2705
..	11,69.56	7452,66.66	8816,90.47				2801
..	14,12.81	525,23.00					2810
1,75.62	3,18.41	670,65.95					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		158,24.04	4.46		
2215	Water Supply and Sanitation	..	9.66	16.20		
2216	Housing		..			
2217	Urban Development		..	1.25		
2220	Information and Publicity		12,02.98	17.89	3,00.00	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		342,03.22	28.06	20.00	
2230	Labour Employment and Skill Development		20.00	4.00	18,03.00	
2235	Social Security and Welfare		277,63.51	6.03	22.00	
2236	Nutrition		..			
2245	Relief on Account of Natural Calamities		30.07	1.06	..	
2250	Other Social Services		..	2.73		
2251	Secretariat Social Services			6.06		
2401	Crop Husbandry		885,03.35	5.88	2,00.00	
2402	Soil and Water Conservation		29,57.00	0.27		
2403	Animal Husbandry		..	20.00	1,00.00	
2404	Dairy Development					
2405	Fisheries		171,79.84	1.54		
2406	Forestry and Wild Life		7,90.00	9.03	..	
2408	Food Storage and Ware Housing		35,00.00			
2415	Agricultural Research and Education		..			
2425	Co-operation		11.00	1.95		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development		..	0.11		
2506	Land Reforms		..	0.42		
2515	Other Rural Development Programmes		108,00.00	12.76		
2700	Major Irrigation		5.00	22.70	3,50.00	
2701	Medium Irrigation		1.00			
2702	Minor Irrigation		12,15.00	0.38		
2705	Command Area Development		1.00	2.00		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries		..	5.70		

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
					17,01.21	2319,95.32	2211
					19,93.26	892,14.26	2215
					1,16.88	5530,90.69	2216
					2674,71.02	10508,30.98	2217
					2,34.33	412,01.87	2220
..					267,70.32	21149,82.38	2225
					7,57.20	389,39.36	2230
..					-4,67.24	18186,52.40	2235
					..	3986,38.91	2236
					100,03.44	104,21.06	2245
					-49,46.83	154,75.65	2250
					1,20.51	51,68.06	2251
					23,49.15	22791,71.93	2401
					55.66	46,47.00	2402
					19,76.52	682,54.48	2403
					..	24,00.00	2404
					1,07.51	235,20.81	2405
					16,61.89	771,37.38	2406
					7.97	111,84.32	2408
					..	620,96.29	2415
					91.56	158,50.02	2425
					42.18	14,14.49	2435
					15.25	1034,45.07	2501
					4.12	15,54.98	2506
..					84,47.84	4632,34.69	2515
40.00					41,19.55	746,97.08	2700
					..	11.00	2701
					1,51.92	49,61.15	2702
					8.57	28,72.00	2705
					..	16281,26.69	2801
					..	539,35.81	2810
..					1,34.96	719,88.32	2851

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	27,84.99	1,97.07	9,37.70	4,85.57	15.17
2853	Non-Ferrous Mining and Metallurgical Industries	18,41.74	1,21.37	6,20.11	3,13.03	20.96
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	24,97.73	2,07.35	7,44.26	4,59.81	26.63
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	42,78.52	4,15.32	13,53.23	8,98.64	96.85
3452	Tourism	2,45.53	24.54	82.68	50.59	0.60
3453	Foreign Trade and Export Promotion	66.33	4.68	22.33	15.63	
3454	Census Surveys and Statistics	58,13.37	3,86.99	19,57.36	9,06.25	67.66
3456	Civil Supplies	46,83.12	3,43.43	15,76.81	8,10.86	41.24
3475	Other General Economic Services	12,06.24	91.86	4,06.14	2,25.43	6.22
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		23415,52.51	2428,85.51	7502,27.16	3638,00.96	250,70.15
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
10.51		1.44				12.71	2852
5.39		15.41				7.97	2853
							2875
							3053
5.46		1.79				3.05	3054
							3055
							3425
							3435
		41.13		0.76		41.19	3451
..		3.37				3.46	3452
		0.11				0.08	3453
8.24	..	23.85				16.65	3454
9.46		6.86		0.02		18.17	3456
0.62		6.03				3.77	3475
							3604
107,22.89	12031,94.35	319,21.77	10,13.95	17.09	1,30.81	87,34.72	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2852 Industries	73.04	27.52	64.08	60.76	
2853 Non-Ferrous Mining and Metallurgical Industries	17.41	2.86	1,51.50	1,55.00	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges	1.39	0.69		0.70	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2,64.64	2.59	1,92.94	1.00	1,04.00
3452 Tourism	6.38	2.04	12.24	5.20	
3453 Foreign Trade and Export Promotion	1.24				
3454 Census Surveys and Statistics	2,03.31	7.10	1,00.00	30.00	19.71
3456 Civil Supplies	43.67	12.59	1,33.11	7,05.00	..
3475 Other General Economic Services	15.67	2.22		50.00	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	477,69.43	76,12.62	237,15.88	528,39.64	22,68.58
4055 Capital Outlay on Police					
4058 Capital Outlay on Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,62.00					4.15	..	2852
0.02					11.94		2853
							2875
							3053
					6.31	..	3054
							3055
							3425
..							3435
..					57.01	50.01	3451
					1.34	3,60.00	3452
4.00							3453
4.00					3.00		3454
..					9.24	..	3456
0.02					50.65		3475
							3604
30,84.04	268,24.81	568,66.72	9,06.52	2672,07.19	226,96.21	314,98.73	
			..			..	4055
							4058
							4059
							4070
							4202
	235,00.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	5.67		0.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1528,44.91				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			288,22.74		
3452	Tourism	..		3,00.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	20.00		4,80.81		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		23.96		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	2621,90.63	1.00	581,24.64	732,38.51	795,62.29
4055	Capital Outlay on Police			11,50.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.36		1446,16.80	..				2852
2,05.00		60,01.39					2853
		41,69.00					2875
..	40.90	18,92.00					3053
..		3.00					3054
		1222,95.81	3082,53.44				3055
	3,68.00	19,00.00					3425
21.20		7,50.00					3435
4,52.79		163,39.11	78,00.00				3451
1,93.92	5,20.26	5,02.00					3452
		5.70					3453
19.00	..	6.00					3454
1,93.00		1799,99.52	723,30.00				3456
51.00		1.20			5.00		3475
		..					3604
3080,10.23	6185,30.55	84605,29.76	16225,99.80	4465,67.29	105,03.61	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2852	Industries		1,00.00	0.18	1,00.00	
2853	Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges		..	1.06		
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment		1,30.00			
3451	Secretariat Economic Services		30,33.00	16.10	91,00.00	
3452	Tourism		436,82.82	0.52		
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		..	1.00		
3456	Civil Supplies		68,57.00	1.11		
3475	Other General Economic Services		0.01	17.00	21.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		19359,02.30	3376,35.64	50,50.74	150,62.89	6,76.10
4055	Capital Outlay on Police		111,12.00	..	80,35.36	
4058	Capital Outlay on Stationery and Printing				0.10	
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services		100,01.20	..	16,05.00	
4202	Capital Outlay on Education, Sports, Art and Culture		500,00.00	..	..	
4210	Capital Outlay on Medical and Public Health		387,46.36		304,28.00	
4211	Capital Outlay on Family Welfare		..			
4215	Capital Outlay on Water Supply and Sanitation		300,00.00			
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		..			
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					1,67.25	1498,39.58	2852
					1,01.64	96,20.81	2853
					..	41,69.00	2875
					..	19,32.90	3053
					39,33.88	1607,38.02	3054
					..	4305,49.25	3055
					..	22,68.00	3425
					..	9,01.20	3435
					2,26.73	735,88.30	3451
					27.78	460,25.28	3452
					3.32	1,23.46	3453
					3,52.66	104,26.96	3454
					2,39.79	2680,24.10	3456
					67.43	22,51.47	3475
					10,10.00	10,10.00	3604
40.00				..	5811,15.46	203379,03.68	
233,76.82					..	436,74.18	4055
					..	0.10	4058
1291,19.17					..	1291,19.17	4059
27,64.99		..			..	143,71.19	4070
647,38.72					..	1147,38.72	4202
1045,50.20		..			..	1972,24.56	4210
..					..	..	4211
909,38.33		..			..	1209,38.33	4215
137,00.00		..			..	137,00.00	4216
..		..			..	..	4217
..					..	..	4220

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	480,08.51	41,98.74	149,55.82	60,66.25	3,31.29
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	------	------	------

						4225
						4235
						4250
						4401
						4403
						4405
						4406
						4415
						4425
						4435
						4515
1,54.03	..	2,88.00			1,77.78	4700
..		15.00				4701
..						4702
						4705
						4711
						4801
						4851
						4852
						4860
						4875
						5053
						5054
						5055
						5452
						5475
						6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	80.46	9,70.50	2,27.20	3,04.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
2,59.70					1,55.72	30,26.00	4700
						5.00	4701
					..	..	4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		36.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	25,13.00		4,09.80		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		..					4225
							4235
							4250
		..					4401
							4403
							4405
..							4406
							4415
							4425
		..					4435
..							4515
21,00.41		24.50	..				4700
							4701
..		..					4702
							4705
							4711
							4801
							4851
							4852
		..					4860
							4875
..							5053
..		..					5054
							5055
							5452
		..					5475
							6003

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			..	..	..
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		6,00.00			
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1,00.00	..	5,00.00	..
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		2193,34.56			
4700 Capital Outlay on Major Irrigation		488,84.50	1,83.90	0.90	66.00
4701 Capital Outlay on Medium Irrigation		18,71.50			
4702 Capital Outlay on Minor Irrigation		3,65.00	..	..	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			..		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		380,00.00			
5055 Capital Outlay on Road Transport					..
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
4962,74.64		757,00.00			..	5719,74.64	4225
139,03.45		2,50.00			..	141,53.45	4235
170,01.00		..			..	170,01.00	4250
..		..			..	6,00.00	4401
2,00.00					..	2,00.00	4403
52,56.00					..	52,56.00	4405
95,95.41					..	247,36.41	4406
31,50.00					..	31,50.00	4415
..		..			..	..	4425
..					..	..	4435
1666,17.70					..	3859,52.26	4515
9508,94.44		50.00			91,97.77	10940,29.03	4700
425,70.50					10,61.50	455,57.50	4701
963,84.00					2,00.00	969,49.00	4702
7,16.00					..	7,16.00	4705
280,00.00					..	280,00.00	4711
..		..			..	..	4801
..					..	..	4851
..					..	..	4852
		140,87.00			..	140,87.00	4860
178,56.00		51,55.00			..	230,11.00	4875
..					..	..	5053
3051,47.17					..	3431,47.17	5054
		..			..	..	5055
5,00.00					..	5,00.00	5452
3420,00.00					..	3453,00.00	5475
					20286,85.71	20286,85.71	6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6004					
Loans and Advances from the Central Government					
6075					
Loans for Miscellaneous General Services					
6210					
Loans for Medical and Public Health					
6215					
Loans for Water Supply and Sanitation					
6216					
Loans for Housing					
6217					
Loans for Urban Development					
6225					
Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
6401					
Loans for Crop Husbandry					
6403					
Loans for Animal Husbandry					
6404					
Loans for Dairy Development					
6405					
Loans for Fisheries					
6700					
Loans for Major Irrigation					
6801					
Loans for Power Projects					
6860					
Loans for Consumer Industries					
6875					
Loans for Other Industries					
7053					
Loans for Civil Aviation					
7055					
Loans for Road Transport					
7475					
Loans for Other General Economic Services					
7610					
Loans to Government Servants etc.,					
7810					
Inter-State Settlement					
Totals	480,08.51	41,98.74	149,55.82	60,66.25	3,31.29

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
1,54.03	..	3,03.00	..	..	..	1,77.78	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	80.46	9,85.50	2,27.20	3,09.00

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
2,59.70	235,00.00	..	..	..	1,55.72	30,31.00	

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	170,26.00	..	15,95.80	..	..

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
21,00.41	..	24.50	..	..	..	..	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	4523,15.12	1,83.90	405,69.36	66.00

## APPENDIX-B

## ETC., FOR REVISED ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
					440,85.41	440,85.41	6004
					..	..	6075
					..	..	6210
					5585,00.00	5585,00.00	6215
					1588,15.85	1588,15.85	6216
					1200,00.00	1200,00.00	6217
					..	..	6225
					..	..	6401
					342,56.00	342,56.00	6403
					66,47.00	66,47.00	6404
					61,17.50	61,17.50	6405
					9877,01.00	9877,01.00	6700
					1590,67.98	1590,67.98	6801
					..	..	6860
					..	..	6875
					..	..	7053
					689,10.00	689,10.00	7055
					..	..	7475
					420,72.50	420,72.50	7610
					..	..	7810
29252,54.54	..	952,42.00	..	..	42253,18.22	78629,45.66	

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament, State/Union Territory Legislatures	31,65.91	49,75.94	8,95.49	8,96.36	12,13.23
2012	President, Vice President, Governor/Administrator of Union Territories	9,05.46	71.35	3,44.41	66.76	6.51
2013	Council of Ministers	4,78.55	6,48.10	1,84.53	97.63	14.99
2014	Administration of Justice	629,62.61	65,53.22	205,34.53	93,57.55	14,66.60
2015	Elections	16,78.95	1,01.89	6,52.08	2,57.04	5.97
2029	Land Revenue	45,55.88	3,11.15	17,59.63	8,34.54	40.10
2030	Stamps and Registration	55,29.06	3,64.15	21,40.49	8,98.46	86.39
2039	State Excise	230,91.40	15,81.40	89,48.35	35,73.95	3,82.39
2040	Taxes on Sales, Trade etc.,	172,55.54	12,70.12	66,50.01	33,50.27	1,32.49
2041	Taxes on Vehicles	65,36.75	4,30.21	25,28.01	11,32.32	52.82
2045	Other Taxes and Duties on Commodities and Services	5,09.48	35.31	1,96.27	1,10.77	4.33
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	11,16.48	1,18.32	4,28.83	2,65.56	6.85
2052	Secretariat - General Services	578,42.40	11,68.29	29,58.58	17,10.17	1,21.00
2053	District Administration	746,36.45	45,97.71	290,21.69	94,76.32	5,00.38
2054	Treasury and Accounts Administration	160,85.77	10,42.95	62,42.92	25,50.95	1,66.26
2055	Police	4592,32.79	1194,37.03	1771,23.98	948,14.39	125,03.83
2056	Jails	86,81.45	11,35.46	33,51.15	15,77.71	1,68.16
2058	Stationery and Printing	36,65.17	4,91.79	14,75.57	8,54.91	16.89
2059	Public Works	164,92.52	10,70.85	63,93.76	26,73.14	1,21.67
2062	Vigilance	27,31.02	2,65.81	10,48.22	6,18.41	1,19.01
2070	Other Administrative Services	115,26.07	11,83.64	44,86.63	22,84.11	1,50.91
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	10582,76.99	398,54.27	3616,29.13	1372,35.37	77,17.60
2203	Technical Education	215,60.44	7,11.28	85,61.20	32,27.30	1,19.99
2204	Sports and Youth Services	21,38.59	1,53.19	8,20.71	4,15.03	26.42
2205	Art and Culture	18,85.79	1,42.94	7,19.47	4,08.04	14.49
2210	Medical and Public Health	2081,16.62	154,20.44	808,49.85	342,37.06	9,98.43

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
60.00		4,82.92			69.08	32.94	2011
1.30		42.83				25.57	2012
		80.00				76.00	2013
15,85.03	..	5,89.39		3.00		18,70.22	2014
		0.46				5,04.05	2015
..		1,74.85				14.58	2029
4.00		4.50				67.30	2030
13.75		24,40.11	12.00			54.40	2039
40.00		28.55				1,28.78	2040
16.78		3.18				25.00	2041
..		0.46		0.04		1.21	2045
							2047
							2048
							2049
		2.35				17.45	2051
..	80.00	3,82.39	10.44			1,00.42	2052
5,52.25		1,19.15				4,00.17	2053
15.00	12.22	1,00.04				95.01	2054
2,61.56	..	265,82.20	9,81.48	5.00	52.08	31,06.75	2055
5.00		4.98	5.12		0.05	14.20	2056
..		0.23				4.58	2058
..		12.49				48.28	2059
..		63.04	3.03			28.13	2062
10.00		1,43.16	0.66			76.89	2070
	13469,64.44						2071
	..						2075
2,64.29	..	1,46.49				1,65.12	2202
73.60		0.36				32.78	2203
..		0.21				12.87	2204
17.08		5.69				8.83	2205
18,61.15		15.58				1,28.59	2210

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament,State/Union Territory Legislatures	9,70.65	3,47.00	50.00		12.25
2012	President, Vice President, Governor/Administrator of Union Territories	1,51.94				4.00
2013	Council of Ministers	1,72.05		50.00		
2014	Administration of Justice	121,40.66	9,68.33	68.66	19,48.96	3,29.48
2015	Elections	46.04	7.20	28.41	..	..
2029	Land Revenue	15,08.58	13.42	1,50.19	3,56.97	1.00
2030	Stamps and Registration	2,40.00	9.00	1,26.90	4,72.90	
2039	State Excise	3,79.60	17.14	20,97.92	4,53.76	
2040	Taxes on Sales, Trade etc.,	14,50.79	1,04.14	18,67.23	26,63.52	
2041	Taxes on Vehicles	74.00	17.15	6,20.80	1,38.80	
2045	Other Taxes and Duties on Commodities and Services	22.24	1.01	18.72	2.40	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	60.09	4.74	27.83	19.82	4,00.00
2052	Secretariat - General Services	21,77.95	1,22.41	6,53.97	1,15.19	1,28.00
2053	District Administration	10,95.42	3,45.95	35,37.60	9,30.25	..
2054	Treasury and Accounts Administration	5,48.00	24.50	5,19.88	3,76.28	5.00
2055	Police	96,04.30	6,36.94	40,47.87	14,02.56	4,11.66
2056	Jails	22.14	2,93.02		20.00	0.30
2058	Stationery and Printing	11.60	7.59	9.96	0.81	1.01
2059	Public Works	61.00	1,67.80	1,12.20	37.46	
2062	Vigilance	1,07.89	8.20	1,59.42	14.80	
2070	Other Administrative Services	16,30.21	1,89.84	9,47.44	34.77	0.42
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	6,29.97	4,38.31	1,01.04	3,18.89	2,40.23
2203	Technical Education	37.42	1,19.02	4.80	1.89	..
2204	Sports and Youth Services	15.17	5.57	18.08	11.00	0.18
2205	Art and Culture	53.13	19.86	21.42	1,34.15	29.71
2210	Medical and Public Health	6,11.38	22,26.13	10,75.45	8,29.43	10.00

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,30.00	87.70				64.84		2012
					13.92		2013
1,31.76	0.15			1.30	5,23.44		2014
	35,74.98				2,53.03	14,00.00	2015
15.00					37.58		2029
	2,53.37				9.00		2030
5.00				4.00	11.00	..	2039
1,00.00					1,19.93	2.00	2040
					19.00	..	2041
							2045
						..	2047
							2048
							2049
10,30.00					5.80	2,00.00	2051
25.00	1.00				2,24.69	15.00	2052
..					1,65.31		2053
1,00.00					9.43		2054
14,02.08	10,71.55	5,52.66	24,52.66	54,04.20	196,53.95	3,65.00	2055
0.65	1,21.58	24.05	0.05	15,00.07	37.71		2056
0.10	6.90	0.13			2.00		2058
..					92.40		2059
..					40.09		2062
4,13.03	3,57.50	0.17		7.00	5,39.21	..	2070
44.87							2071
							2075
..	8,93.16	0.96		67,01.78	5.29	4.03	2202
					2.00		2203
	3.00			23,80.00	40.36		2204
..	2.50				2.82		2205
23.00	18,78.65	491,63.37		104,61.86	1,37.72	25.00	2210

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament,State/Union Territory Legislatures	15,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			40.00		
2013	Council of Ministers					
2014	Administration of Justice	1,16.50		38,58.17		
2015	Elections			22,66.00		
2029	Land Revenue	1,00.00		44,25.87		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		0.55		
2040	Taxes on Sales, Trade etc.,	80.00		1,87.10		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		80,18.47		
2052	Secretariat - General Services	..		52,48.02	3,62.10	
2053	District Administration	..		20,00.29		
2054	Treasury and Accounts Administration			6.00		
2055	Police	32,81.64		25,17.10	663,29.92	
2056	Jails	67.22		0.22	4,55.42	
2058	Stationery and Printing	0.01		0.50		
2059	Public Works	101,21.00		3.20		
2062	Vigilance	7.00		9.03	2,62.15	
2070	Other Administrative Services	80.00		29.28	22,07.65	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,97.50		2,54.92		
2203	Technical Education	22.73		0.06		
2204	Sports and Youth Services	5.00		0.38		
2205	Art and Culture	3,10.00		0.20		
2210	Medical and Public Health	0.49		1,39.52		

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
10,90.00		2.00					2011
2,25.00		5,00.00					2012
4,00.00		21.00					2013
119,58.97		61,73.75					2014
7,38.60		..					2015
7,21.03		1.10					2029
10,04.00		1.00					2030
66.24		19,09.43			50.00		2039
7,32.01		..			2.00		2040
..		5.10			..		2041
13.44		..					2045
							2047
							2048
							2049
2,97.00		..			50,00.00		2051
28,31.65	59.95	3,62.99			2,92.00		2052
32,50.00		1,20.17					2053
7,10.72		6.79					2054
148,71.39		4,58.92		0.27	43,47.00		2055
3,64.13		6.00		..	5.00		2056
35.00	..	0.30					2058
65.00		2.00					2059
2,25.01		..			37.97		2062
19,21.72		36.50					2070
		10,62.28					2071
		0.90					2075
922,83.71	2038,26.98	4357,08.71		1,70.98	4,00.00		2202
24,84.78	166,28.73	151,70.00		30.00			2203
24,21.28	38,16.18	500,32.40					2204
33,45.49	63,06.79	118,06.02					2205
822,32.48	1144,17.22	1736,70.40		528,56.27			2210

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament, State/Union Territory Legislatures		1,00.00	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			30.00		
2014 Administration of Justice		28,18.56	1,38.14	..	
2015 Elections			0.10		
2029 Land Revenue		36,48.65	6.85	..	
2030 Stamps and Registration			2.73		
2039 State Excise		4,00.00	4.24		
2040 Taxes on Sales, Trade etc.,		1,50.00	50.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	21294,38.51	10,00.00			
2051 Public Service Commission		5,00.00	1.21		
2052 Secretariat - General Services		100,87.25	1,43.47		
2053 District Administration		3,30.00	24.97		
2054 Treasury and Accounts Administration		..	3.84		
2055 Police		192,69.44	43,18.21	25,38.10	61.60
2056 Jails		4.15	6.80	1.20	
2058 Stationery and Printing			0.57		
2059 Public Works		..	17.50		
2062 Vigilance		5.50	17.73	..	
2070 Other Administrative Services		17,50.00	2,48.98	15.00	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		541,41.76	0.72	60.00	
2203 Technical Education		41,00.00	0.71	36.90	
2204 Sports and Youth Services		90.00	0.09	0.11	
2205 Art and Culture		28,04.98	0.47	..	
2210 Medical and Public Health		122,39.29	18.70	2,16.00	16,48.00

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					8,74.13	174,30.20	2011
					43.20	27,35.87	2012
					18.79	22,85.56	2013
					51,57.44	1512,56.42	2014
					86.93	116,01.73	2015
					2,98.49	189,75.46	2029
					11,49.55	123,64.02	2030
					12,53.44	467,50.07	2039
					12,95.45	376,60.59	2040
					25,57.70	150,96.97	2041
					27.52	9,43.20	2045
					..	..	2047
					61.05	61.05	2048
					..	21304,38.51	2049
					95.55	176,66.35	2051
					10,61.25	882,85.58	2052
					96,74.78	1407,78.86	2053
					9,66.82	295,88.38	2054
					309,00.21	10900,00.32	2055
					8,78.95	187,51.94	2056
					1,81.67	67,67.29	2058
					19,28.99	394,21.26	2059
					1,53.54	59,25.00	2062
					17,14.08	319,84.87	2070
					1255,84.48	14736,56.07	2071
					1,79.25	1,80.15	2075
					534,98.05	24551,66.25	2202
					3,05.08	732,31.07	2203
					1,34.39	625,40.21	2204
					1,57.38	281,97.25	2205
					1234,93.27	9690,01.35	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	306,86.80	21,11.44	119,58.05	42,43.91	1,51.70
2215	Water Supply and Sanitation	282,87.14	17,68.93	106,18.84	40,93.93	2,13.68
2216	Housing	..	..	..	..	
2217	Urban Development	432,14.53	26,45.35	38,08.77	75,72.98	2,52.97
2220	Information and Publicity	32,69.91	2,17.58	12,65.92	6,16.84	38.62
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	557,37.40	40,06.80	216,39.30	76,38.94	4,48.13
2230	Labour Employment and Skill Development	111,73.15	7,92.74	43,20.74	19,51.25	1,19.35
2235	Social Security and Welfare	167,30.14	11,22.59	64,92.75	25,06.23	1,42.98
2236	Nutrition					
2245	Relief on Account of Natural Calamities	77.57	5.18	29.95	11.34	0.51
2250	Other Social Services	29,23.42	1,96.49	11,29.97	5,27.86	17.12
2251	Secretariat Social Services	26,15.20	4,40.00	9,34.79	5,80.73	52.65
2401	Crop Husbandry	341,24.23	21,16.28	132,80.60	44,86.00	3,78.04
2402	Soil and Water Conservation	10,45.12	68.88	4,04.49	1,87.21	30.84
2403	Animal Husbandry	284,57.52	21,83.46	113,37.48	38,69.47	2,46.29
2404	Dairy Development					
2405	Fisheries	18,06.89	1,24.24	5,50.04	2,76.50	20.20
2406	Forestry and Wild Life	288,39.56	21,32.24	97,41.77	44,76.26	2,95.23
2408	Food Storage and Ware Housing	44.08	4.02	15.01	13.00	0.60
2415	Agricultural Research and Education					
2425	Co-operation	86,22.88	5,89.32	34,78.72	14,01.92	89.15
2435	Other Agricultural Programmes	8,17.38	54.52	2,65.06	1,47.32	6.28
2501	Special Programmes for Rural Development	2,92.55	20.70	1,12.53	62.81	4.85
2506	Land Reforms	10,31.61	1,01.50	3,97.57	2,00.15	8.55
2515	Other Rural Development Programmes	967,91.10	59,48.27	377,00.10	121,23.91	8,85.68
2700	Major Irrigation	183,08.88	12,39.19	70,91.32	27,14.04	54.10
2701	Medium Irrigation					
2702	Minor Irrigation	21,38.77	1,36.72	8,29.63	3,54.71	3.82
2705	Command Area Development	1,86.04	13.12	71.55	42.89	3.38
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	18,90.55	1,24.49	7,01.50	3,04.56	20.31

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		4.39				3.29	2211
1,74.13		7.25				75.70	2215
		0.20					2216
1.26		9.34				13.33	2217
15.00		9.00				36.93	2220
67,24.71		48.03		7.45		1,41.40	2225
3.73		18.63		1.00		46.21	2230
60.42	2,73.47	27.15				30.63	2235
							2236
		0.44				1.55	2245
8.12		6.62				8.05	2250
		15.51				19.72	2251
10.24		61.85				47.20	2401
5.73		0.71				0.73	2402
1,16.12		42.71				43.84	2403
							2404
..		1.69				7.79	2405
1,58.97		31.37		0.61		43.34	2406
		0.91				3.66	2408
							2415
17.63		64.16				17.88	2425
		0.04				0.03	2435
		0.82				1.91	2501
6.50		0.50				3.51	2506
8,92.84	..	11.26				37.55	2515
29.17	..	1,11.50				85.70	2700
							2701
3.00		49.00				15.75	2702
		5.00				1.50	2705
							2801
							2810
2,83.15		15.11				16.14	2851

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	9.21	10.62		0.18	
2215	Water Supply and Sanitation	1,22.75	39.95	13,13.36	10,05.19	
2216	Housing	0.46			52.20	
2217	Urban Development	17.97	10.97	97.46	18.60	
2220	Information and Publicity	43.34	20.48	1,55.48	1,59.17	2,00.79
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,02.94	9,21.63	4,67.12	281,04.54	83.57
2230	Labour Employment and Skill Development	89.37	51.62	1,87.62	3,90.13	..
2235	Social Security and Welfare	96.16	85.79	1,95.18	2,64.12	2.00
2236	Nutrition					
2245	Relief on Account of Natural Calamities	5.00		4.08		
2250	Other Social Services	51.55	2.43	1,37.64	23.65	..
2251	Secretariat Social Services	1,41.72		69.79		
2401	Crop Husbandry	1,63.83	61.84	16,34.70	4,14.71	20.00
2402	Soil and Water Conservation	0.24	1.16		2.61	
2403	Animal Husbandry	39.72	74.06	1,78.16	12,09.75	
2404	Dairy Development					
2405	Fisheries	2.87	2.20	1,55.58	1,72.16	
2406	Forestry and Wild Life	45.17	69.07	4.08	62.50	..
2408	Food Storage and Ware Housing	72.00		4.08	1,82.00	
2415	Agricultural Research and Education					
2425	Co-operation	83.46	6.71	1,85.00	2,80.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.71	0.23		0.75	
2506	Land Reforms	2.10	1.02		7.60	..
2515	Other Rural Development Programmes	82.84	44.81	8,34.66	1,64.73	..
2700	Major Irrigation	2,65.75	28.40	4,02.68	37.58	5.50
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	2.00	50.16	27.20	42.00
2705	Command Area Development	8.00		4.54	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	13.05	12.95	72.12	3,74.13	

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	30,26.00				87.85		2211
0.50					51.02	..	2215
							2216
					6.92		2217
					42.95	400,00.00	2220
1,55.70	186,70.00			1478,71.68	36.69	4,39.94	2225
..	14,52.00			..	12.22		2230
31.00	28,66.56	79.50		9,44.50	3.90	9,30.10	2235
	3,57.00			413,76.44			2236
0.02	0.05				2.32	0.01	2245
..					3.41		2250
..					40.97		2251
2,10.48	80.00				32.91	1,19.52	2401
					0.68		2402
	3,00.00	54,52.82			44.00	49.11	2403
							2404
					2.80	12.50	2405
6.00	2,66.50			18,00.00	63.07	5,00.00	2406
						98.52	2408
							2415
					7.26	1.00	2425
							2435
					3.27	80.00	2501
..					2.60		2506
2.40					24.60	14.00	2515
2,18.40					71.11	3,20.54	2700
							2701
50.00					3.20		2702
					7.00	80.00	2705
							2801
							2810
0.49	..				10.90		2851

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	400,75.00		2.11		
2216	Housing	9,00.00				
2217	Urban Development			4.00		
2220	Information and Publicity	..		50.05		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	168,05.75		12,93.38	45.00	
2230	Labour Employment and Skill Development	50.00		46,55.58		
2235	Social Security and Welfare	113,36.02		4,42.15	..	751,13.01
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		2.82		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			2.39		
2401	Crop Husbandry	10.00		0.62		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		16.38		
2406	Forestry and Wild Life	259,47.89		0.11		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	80.00		11.00		
2700	Major Irrigation	401,02.49	1.00	5,30.37		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		2.00		
2705	Command Area Development	..		5.61		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		20,00.29		

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
437,67.74	7,42.61	722,58.05		..			2211
17,57.07	65.36	652,69.01					2215
..	20,00.00	1103,00.00					2216
93,87.49	10,60.95	9553,68.82					2217
11,02.41	2,25.00	31,07.92					2220
857,98.95	2337,97.66	14327,63.65	50,55.00	3831,05.87	..		2225
21,00.23		177,62.31		80,02.00			2230
105,08.08	16,95.45	18186,90.02	4,10.00	40.00	33,35.00		2235
..		..	3000,00.00				2236
50.34		61.47					2245
3,03.18		1201,03.44					2250
2,02.23		1.50					2251
36,98.62	11,75.66	19956,40.72	502,11.82				2401
..		0.20					2402
47,85.16	5,81.86	51,59.91					2403
		32,00.00					2404
6,68.31		21,81.50					2405
46,08.07		65.00		81.16	2,65.00		2406
1,02.22	1,39.61	12,70.80					2408
19,85.08	564,52.98	25,31.46					2415
19.00	5,16.40	7.70					2425
		200,00.00					2435
7,90.43	55,94.93	527,40.70					2501
..		..					2506
537,03.95	6,10.00	2731,20.31					2515
13,77.23	..	15.70					2700
							2701
1,48.00		13.00					2702
15.00	16,35.04	9,03.00					2705
35.00	11,65.00	8090,62.16	10612,55.69				2801
1,00.00	11,00.00	1845,56.00					2810
1,73.63	2,33.14	937,37.51					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2211 Family Welfare		652,88.32	2.18		
2215 Water Supply and Sanitation	..	10,80.78	16.20		
2216 Housing		..			
2217 Urban Development		30,00.00	2.15		
2220 Information and Publicity		18,02.50	17.89	10.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		682,79.36	28.06	6.00	
2230 Labour Employment and Skill Development		10,00.00	3.98	10,00.00	
2235 Social Security and Welfare		816,91.26	1.03	11.00	
2236 Nutrition		472,23.69			
2245 Relief on Account of Natural Calamities		0.08	0.52	..	
2250 Other Social Services		..	2.73		
2251 Secretariat Social Services			6.01		
2401 Crop Husbandry		1041,10.06	5.88	1,30.00	
2402 Soil and Water Conservation		38,45.00	0.27		
2403 Animal Husbandry		85,69.24	20.00	1,00.00	
2404 Dairy Development					
2405 Fisheries		322,35.81	1.54		
2406 Forestry and Wild Life		49,92.31	8.32	..	
2408 Food Storage and Ware Housing		109,88.91			
2415 Agricultural Research and Education		50,00.00			
2425 Co-operation		3.30	1.95		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development		921,19.92	0.11		
2506 Land Reforms		..	0.42		
2515 Other Rural Development Programmes		1311,80.76	12.76		
2700 Major Irrigation		5.00	19.86	6,00.00	
2701 Medium Irrigation		0.30			
2702 Minor Irrigation		20,90.00	0.38		
2705 Command Area Development		1.00	2.00		
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries		..	5.70		

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					15,60.51	2359,12.85	2211
					18,49.00	1578,86.90	2215
					1,38.56	1133,91.42	2216
					2676,02.75	12940,96.61	2217
					2,30.50	526,38.28	2220
	..				219,76.13	25451,00.78	2225
					15,44.80	567,28.66	2230
2,98.08					-9,82.88	20354,73.39	2235
					..	3889,57.13	2236
					99,95.00	102,48.38	2245
					-53,47.08	1200,99.24	2250
					1,26.66	52,49.87	2251
					23,90.33	22146,16.14	2401
					56.31	56,50.18	2402
					19,78.95	748,39.78	2403
					..	32,00.00	2404
					95.05	383,34.05	2405
					17,70.15	862,73.75	2406
					7.21	129,46.63	2408
					..	659,69.52	2415
					4,82.73	158,81.66	2425
					39.45	213,30.09	2435
					18.66	1518,46.88	2501
					52.92	18,26.53	2506
	..				84,61.52	6227,39.05	2515
1,00.00					51,47.33	788,82.84	2700
					..	10.30	2701
					2,11.93	62,01.27	2702
					8.94	29,93.61	2705
					..	18715,17.85	2801
					..	1857,56.00	2810
2,52.89					1,19.27	1003,61.88	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	24,06.97	1,58.61	9,33.06	4,18.42	16.63
2853	Non-Ferrous Mining and Metallurgical Industries	16,91.88	1,07.13	6,55.52	2,80.73	24.99
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	26,17.04	1,72.76	10,12.41	4,62.44	28.45
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	41,34.63	2,98.46	15,72.28	8,75.13	71.89
3452	Tourism	2,32.68	16.26	89.58	47.05	0.28
3453	Foreign Trade and Export Promotion	78.94	6.09	30.27	18.14	
3454	Census Surveys and Statistics	51,14.77	3,25.60	19,81.40	7,75.52	52.44
3456	Civil Supplies	46,61.64	3,25.46	17,08.86	7,89.66	44.86
3475	Other General Economic Services	10,93.74	74.86	4,22.51	1,97.57	6.96
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		25118,02.85	2327,86.09	8865,27.83	3771,93.54	298,89.24
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
16.26		1.44				12.71	2852
9.37		7.54				7.97	2853
							2875
							3053
6.55		1.79				3.05	3054
							3055
							3425
							3435
		41.13		0.76		41.19	3451
..		3.37				2.93	3452
		0.11				0.08	3453
8.00	..	23.85				16.65	3454
9.46		6.86		0.02		18.17	3456
..		6.03				3.77	3475
							3604
133,41.15	13473,30.13	320,60.92	10,12.73	17.88	1,21.21	78,49.98	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	73.04	27.52	64.08	57.49	
2853	Non-Ferrous Mining and Metallurgical Industries	17.41	2.86	1,51.08	1,37.95	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.39	0.69		0.55	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	2,64.64	2.09	1,96.86	0.90	1,14.00
3452	Tourism	6.38	2.04	12.24	4.76	
3453	Foreign Trade and Export Promotion	1.24				
3454	Census Surveys and Statistics	2,03.31	7.10	1,00.00	27.60	24.36
3456	Civil Supplies	43.67	12.59	1,33.11	6,35.00	12.00
3475	Other General Economic Services	15.67	2.22		15.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		388,40.18	75,99.33	231,26.65	441,17.36	20,77.46
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
48.98					4.15	30,00.00	2852
0.02					11.94		2853
							2875
							3053
					6.31	..	3054
							3055
							3425
..							3435
..					57.01	50.01	3451
					1.34	50.00	3452
1.20							3453
1.50					3.00		3454
..					9.24	..	3456
0.02					41.65		3475
							3604
41,47.20	352,70.15	552,73.66	24,52.71	2184,52.83	227,61.72	477,56.28	
			..			..	4055
							4058
							4059
							4070
							4202
	238,24.79						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	5.67		4,52.81		
2853	Non-Ferrous Mining and Metallurgical Industries			0.33	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1328,44.91				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			360,44.57		
3452	Tourism	..		4,20.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	20.00		1,91.95		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		19.96		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	2841,36.95	1.00	752,77.10	706,24.15	751,13.01
4055	Capital Outlay on Police			11,50.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.36		2013,95.10	..				2852
2,05.00		200,00.69					2853
		28,33.50					2875
..	40.90	29,94.80					3053
..		1.18					3054
		1222,95.81	3082,53.44				3055
	3,35.21	19,05.00					3425
21.20		3,00.00					3435
4,33.15		4265,03.49	130,00.00				3451
1,93.92	5,20.26	31,50.00					3452
		1.85					3453
45.76	1,40.00	1,36.00					3454
1,93.00		3499,99.99	723,30.00				3456
51.00		1.20			5.00		3475
		..					3604
4526,31.46	6548,83.87	98684,68.23	18105,15.95	4442,86.55	137,38.97	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2852 Industries		30.00	0.14	30.00	
2853 Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges		..	1.06		
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		39.00			
3451 Secretariat Economic Services		31,33.00	23.10	151,00.00	
3452 Tourism		1176,50.00	0.52		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		1,00.00	1.00		
3456 Civil Supplies		27,39.60	1.11		
3475 Other General Economic Services		0.01	17.00	25.00	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	21294,38.51	9016,46.79	57,93.68	198,79.31	17,09.60
4055 Capital Outlay on Police		111,11.00	25,00.00	63,94.32	
4058 Capital Outlay on Stationery and Printing				0.10	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		130,00.20	..	65,85.00	
4202 Capital Outlay on Education, Sports, Art and Culture		450,00.00	..	..	
4210 Capital Outlay on Medical and Public Health		439,75.79		276,89.18	
4211 Capital Outlay on Family Welfare		..			
4215 Capital Outlay on Water Supply and Sanitation		353,32.39			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		180,00.00			
4220 Capital Outlay on Information and Publicity					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
					1,44.54	2093,09.98	2852
					91.42	234,31.23	2853
					..	28,33.50	2875
					..	30,35.70	3053
					45,63.94	1417,24.52	3054
					..	4305,49.25	3055
					..	22,40.21	3425
					..	3,60.20	3435
					2,13.81	5021,72.10	3451
					26.70	1224,30.32	3452
					3.78	1,41.74	3453
					3,09.46	96,09.27	3454
					2,87.20	4339,71.60	3456
					59.88	20,59.05	3475
					10,10.00	10,10.00	3604
6,50.97				..	6899,76.86	234405,82.04	
241,22.00					..	452,77.32	4055
					..	0.10	4058
1357,92.66					..	1357,92.66	4059
337,08.50		..			..	532,93.70	4070
1021,91.33					..	1471,91.33	4202
900,99.57		..			..	1855,89.33	4210
92,04.00					..	92,04.00	4211
980,00.47		..			..	1333,32.86	4215
4509,00.00		..			..	4509,00.00	4216
100,00.00		..			..	280,00.00	4217
..					..	..	4220

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	554,04.10	33,44.74	215,59.90	71,72.86	84.00
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2026-27

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
1,32.31	..	2,88.00				1,77.78	4700
..		15.00					4701
..							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	80.46	9,70.50	2,03.21	3,56.10
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2026-27

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
2,68.95					1,55.72	34,02.50	4700
						1.00	4701
					..	..	4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	106,25.00		36.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	25,13.00		5,55.65		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2026-27

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		..					4225
							4235
							4250
		..					4401
							4403
							4405
..							4406
							4415
							4425
		..					4435
..							4515
21,58.22		25.50	..				4700
							4701
..		..					4702
							4705
							4711
							4801
							4851
							4852
		..					4860
							4875
..							5053
..		..					5054
							5055
							5452
		..					5475
							6003

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		100,00.00	..	..	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		3,00.00			
4403 Capital Outlay on Animal Husbandry				..	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1,00.00	..	5,00.00	1,00.00
4415 Capital Outlay on Agricultural Research and Education		..			
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1527,52.23			
4700 Capital Outlay on Major Irrigation		285,47.25	1,83.90	0.90	85.20
4701 Capital Outlay on Medium Irrigation		2,18.50			
4702 Capital Outlay on Minor Irrigation		3,00.00	..	..	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Iron and Steel and Steel Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		..			
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		3132,66.00			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		29,70.00			
6003 Internal Debt of the State Government					

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
8592,17.29		740,00.00			..	9432,17.29	4225
79,71.27		1,25.00			..	80,96.27	4235
139,51.96		20,00.00			..	159,51.96	4250
..		..			..	3,00.00	4401
8,00.00					..	8,00.00	4403
53,94.93					..	53,94.93	4405
85,00.00					..	198,66.00	4406
31,50.00					..	31,50.00	4415
..		..			..	..	4425
..					..	..	4435
1630,70.97					..	3158,23.20	4515
8602,67.75		50.00			94,08.23	9978,96.54	4700
499,48.13					7,67.50	509,84.13	4701
2054,44.00					1,00.00	2058,44.00	4702
8,89.00					..	8,89.00	4705
280,00.00					..	280,00.00	4711
..		..			..	..	4801
..					..	..	4851
..					..	..	4852
		93,28.28			..	93,28.28	4860
149,59.00		50,00.00			..	199,59.00	4875
..					..	..	5053
2544,10.45					..	5676,76.45	5054
..		..			..	..	5055
..					..	..	5452
3420,00.00					..	3449,70.00	5475
					23714,89.10	23714,89.10	6003

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	554,04.10	33,44.74	215,59.90	71,72.86	84.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2026-27

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
1,32.31	..	3,03.00	..	..	..	1,77.78	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	80.46	9,85.50	2,03.21	3,61.10

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2026-27

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
2,68.95	238,24.79	..	..	..	1,55.72	34,03.50	

Please see index for descriptions

APPENDIX-B

**A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	131,51.00	..	17,41.65	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2026-27

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6004
							6075
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
21,58.22	..	25.50	..	..	..	..	

Please see index for descriptions

APPENDIX-B

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	6748,73.36	26,83.90	411,69.50	1,85.20

## APPENDIX-B

## ETC., FOR BUDGET ESTIMATES 2026-27

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
					410,00.00	410,00.00	6004
					..	..	6075
					..	..	6210
					5962,10.70	5962,10.70	6215
					1909,59.00	1909,59.00	6216
					1000,00.00	1000,00.00	6217
					..	..	6225
					..	..	6401
					100,00.00	100,00.00	6403
					27,89.41	27,89.41	6404
					8,05.90	8,05.90	6405
					8879,82.00	8879,82.00	6700
					700,00.00	700,00.00	6801
					..	..	6860
					..	..	6875
					..	..	7053
					721,21.00	721,21.00	7055
					..	..	7475
					420,72.50	420,72.50	7610
					..	..	7810
37719,93.28	..	905,03.28	..	..	43957,05.34	91121,57.96	



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# **APPENDIX - C**

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## STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
<b>2071.Pensions and Other Retirement Benefits</b>		
<b>Revenue</b>		
<b>01.Civil</b>		
<b>MH 109 Pensions to Employees of State Aided Educational Institutions</b>		
SH(04) Pensions to Non-Government School Teachers	2,64.01	2,24.69
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	..
SH(08) Pension to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
<b>MH 110 Pensions of Employees of Local Bodies</b>		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	103,19.87	88,00.01
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..
SH(09) Pension to the Staff of Municipalities/Corporations	12.65	10.84
<b>Total 2071</b>	<b>105,96.53</b>	<b>90,35.54</b>
<b>2202.General Education</b>		
<b>Revenue</b>		
<b>01.Elementary Education</b>		
<b>MH 103 Assistance to Local Bodies for Primary Education</b>		
SH(05) Teaching Grants to Mandal Praja Parishads	6003,87.71	6449,59.23

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
2,24.69				3,56.85	3,56.85
..				..	..
..				..	..
..				..	..
..				..	..
..				..	..
..				..	..
..				..	..
..				..	..
88,00.01				139,48.50	139,48.50
..				..	..
10.84				17.10	17.10
<b>90,35.54</b>	..	..	..	<b>143,22.45</b>	<b>143,22.45</b>

6449,59.23

5909,96.24

5909,96.24

## STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(05) Teaching Grants to Zilla Praja Parishads	6228,66.07	6151,09.38
<b>Total 2202</b>	<b>12232,53.78</b>	<b>12600,68.61</b>
<b>2210.Medical and Public Health</b>		
<b>Revenue</b>		
<b>02.Urban Health Services - Other Systems of Medicine</b>		
<b>MH 101 Ayurveda</b>		
SH(04) Ayurvedic Hospitals and Dispensaries	33,82.83	37,11.58
<b>MH 102 Homeopathy</b>		
SH(04) Homeopathic Hospitals and Dispensaries	18,87.08	20,91.25
<b>MH 103 Unani</b>		
SH(04) Unani Hospitals and Dispensaries	27,78.89	32,31.86
<b>03.Rural Health Services-Allopathy</b>		
<b>MH 103 Primary Health Centres</b>		
SH(04) Primary Health Centres	638,05.55	677,13.46
<b>05.Medical Education, Training and Research</b>		
<b>MH 105 Allopathy</b>		
SH(24) Training of Para-Medical Personnel	2,53.15	3,03.48
<b>MH 200 Other Systems</b>		
SH(06) Assistance to Telangana Yogadhyayana Parishad	6,46.30	13,33.05
<b>Total 2210</b>	<b>727,53.80</b>	<b>783,84.68</b>
<b>2215.Water Supply and Sanitation</b>		
<b>Revenue</b>		
<b>01.Water Supply</b>		
<b>MH 102 Rural Water Supply</b>		
SH(01) Headquarters Office	31,83.75	30,61.71
SH(03) District Offices	368,85.56	274,55.34
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(05) Operation and Maintenance of Mission Bhagiratha	481,71.63	100,00.00
<b>Total 2215</b>	<b>882,40.94</b>	<b>405,17.05</b>
<b>2515.Other Rural Development Programmes</b>		

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INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
6151,09.38				6711,14.41	6711,14.41
<b>12600,68.61</b>	..	..	..	<b>12621,10.65</b>	<b>12621,10.65</b>
37,11.58				39,62.16	39,62.16
20,91.25				19,54.82	19,54.82
32,31.86				32,67.93	32,67.93
677,13.46				660,24.56	660,24.56
3,03.48				2,89.22	2,89.22
13,33.05				11,16.30	11,16.30
<b>783,84.68</b>	..	..	..	<b>766,14.99</b>	<b>766,14.99</b>
30,61.71				35,39.97	35,39.97
274,55.34				371,64.14	371,64.14
100,00.00	400,00.00			..	400,00.00
<b>405,17.05</b>	<b>400,00.00</b>	..	..	<b>407,04.11</b>	<b>807,04.11</b>
6,33.34				6,11.01	6,11.01
55,29.73				54,84.78	54,84.78

## STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
<b>Revenue</b>		
<b>MH 001 Direction and Administration</b>		
SH(01) Headquarters Office	5,66.82	6,33.34
SH(03) District Panchayat Offices	53,84.72	55,29.73
SH(05) Chief Engineer (Panchayat Raj and General)	22,68.02	26,82.59
SH(06) Panchayat Raj Engineering Establishment	265,32.00	275,45.98
<b>MH 003 Training</b>		
SH(04) State Institute of Rural Development	6,11.17	6,00.69
SH(05) Village Development Officers Training Centres	4,22.65	4,25.19
SH(06) Vocational Training Centres	56.38	45.64
<b>MH 101 Panchayati Raj</b>		
SH(21) State Election Commission	6,05.51	6,96.39
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	73,56.10	73,72.68
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	..	..
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandal Praja Parishads	581,44.65	586,99.38
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	551,79.63	541,50.18
SH(10) Elections to Panchayats	..	..
<b>Total 2515</b>	<b>1571,27.65</b>	<b>1583,81.79</b>
<b>2851.Village and Small Industries</b>		
<b>Revenue</b>		
<b>MH 105 Khadi and Village Industries</b>		
SH(04) Assistance to Telangana Khadi and Village Industries Board	2,02.42	4,58.03
<b>Total 2851</b>	<b>2,02.42</b>	<b>4,58.03</b>
<b>3604.Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>		
<b>Revenue</b>		
<b>MH 103 Entertainment Tax</b>		
SH(04) Assignments to Local Authorities	..	..
<b>MH 106 Taxes on Vehicles</b>		

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INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
26,82.59				22,54.94	22,54.94
275,45.98				283,71.90	283,71.90
6,00.69				6,52.58	6,52.58
4,25.19				4,48.41	4,48.41
45.64				31.15	31.15
6,96.39				7,57.53	7,57.53
73,72.68	71,80.03			9.60	71,89.63
..	..			..	..
586,99.38		552,56.81		45.00	553,01.81
541,50.18			665,62.20	..	665,62.20
..			..	..	..
<b>1583,81.79</b>	<b>71,80.03</b>	<b>552,56.81</b>	<b>665,62.20</b>	<b>386,66.90</b>	<b>1676,65.94</b>
4,58.03				3,59.77	3,59.77
<b>4,58.03</b>	..	..	..	<b>3,59.77</b>	<b>3,59.77</b>
..				..	..
10.00				10.00	10.00
10,00.00				10,00.00	10,00.00

## STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
SH(05) Compensation to CORE URBAN REGION	..	10.00
<b>MH 108 Taxes on Professions, Trade, Callings and Employment</b>		
SH(06) Professional Tax compensation to CORE URBAN REGION	..	10,00.00
<b>MH 200 Other Miscellaneous Compensation and Assignments</b>		
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..	..
<b>Total 3604</b>	<b>..</b>	<b>10,10.00</b>

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
<b>10,10.00</b>	..	..	..	<b>10,10.00</b>	<b>10,10.00</b>

