



**SCHEDULED TRIBES
SPECIAL DEVELOPMENT FUND
(STSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF STs)

2025-26

Volume VII/3

As presented to the Legislature

(As presented to the Legislature in March,2025)

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DEPUTY CHIEF MINISTER, FINANCE & PLANNING

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Executive summary

The State of Telangana has accorded highest priority for the welfare of Scheduled Tribes, who comprise 9.08% of the total population of the State, as per 2011 census.

With a view to bring about better impact through interventions in the sector, along with greater accountability, Special Development Fund (SDF) Act was enacted in 2017, which is a powerful step taken to make it mandatory for the Government to spend in this Sector, commensurate to the population in the State. The Tribal Welfare Department was nominated as “Nodal Department” to co-ordinate and monitor the implementation of various schemes to ensure comprehensive development of the Scheduled Tribes. The allocations under STSDF are made as per the Act to ensure that the gap in developmental indicators is bridged.

The impetus for inclusive development among the Scheduled Tribes, on par with the general population, gets added significance with the recognition of their indigenous culture, traditions, dialects and belief systems, which has led to decentralized and participatory planning and Schemes tailored to bridge local gaps, as assessed by different Tribes. The New flagship schemes like Mahalaxmi, Integrated Residential Schools, Young India Skill University, Incentive to Sannarakam Paddy farmers, Green energy, Indiramma Atmiya Bharosa, Nagarabhivruddhi, Hundred percentage (100%) solarisation of Villages, Gruha Jyothi, Construction of GP Buildings in ST Gram Panchayats, Assistance to Gram Panchayats, Mandal Parishads and Zilla parishads besides Grants to Rural Local Bodies and Urban local bodies under Health

sector prove the commitment of the State in this direction. The Schemes are designed to address equitability and felt needs of the Tribal Communities.

Allocations are made for Flagship programmes such as Kalyana Lakshmi, Rajiv Yuva Vikasam, which had a wide socio-economic impact. Innovative schemes like Indira Giri Jala Vikasam - Land Development Scheme, Assistance to ITDAs and B T Roads to unconnected ST habitations are expected to change the worldview of Tribal Communities. Allocations are made to equip the ST Youth for the upcoming recruitment drive and skill training. Under quality education and additional facilities in education sector the innovations like e-schools, computer labs in Ashram Schools, coaching in Tribal Gurukulams for IIT/NEET for Tribal Students, STARS programme to prepare bright Tribal students for IIT entrance exams, Scholarships to ST students for pursuing Post Matric Education, Ambedkar Overseas Vidyanidhi are included among many other schemes.

The outlay of ST SPECIAL DEVELOPMENT FUND for the year 2025-26 is Rs.17,168.82 Crores, which accounts for 9.82% in the total outlay of Pragathi Paddhu (Rs.1,74,810.69 Crores) of Annual Budget of Financial year 2025-26.

Important provisions of the STSDF

- The ST Special Development Funds of the departments shall include only such schemes that secure direct and quantifiable benefits Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations or Tribal areas that have the potential to bridge gaps in development following the norms laid down in the SDF Act and the rules made there under.
- Action Plans to promote equity in the development among various social groups within STs and focused development of ST habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of “Combined population” for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- As per Section 14 of the Act if any amount of Special Development fund remains unspent, it shall be compensated in the next financial year in the Same proportion on the reach of actual expenditure to total budget estimate of pragathipaddu at the end of a financial year.
- Guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund. The rules have clearly fixed the roles and responsibilities at each level. The following committees were constituted as per the rules.

Institutional Mechanisms

State Council for Scheduled Tribes Special Development Fund Constituted vide G.O Ms No.69 Dt 15-11-2017 with Hon'ble Chief Minister as Chairman and Principal Secretary, TWD as member-convener and all cabinet ministers and Principal Secretaries of the Departments as members. State council advises the Government on policy matters relating to SDF, Suggests measures for proper planning and approves annual proposals under SDF.

Nodal Agency for STSDF constituted vide G.O. Ms No 61, Dt 12-10-2017 with Hon'ble Minister for Tribal Welfare as Chairman and Principal Secretary, TWD as member-convener along with Secretaries of key line departments as members. Nodal Agency evaluates and appraises the proposals under SDF, recommends re-allocations, reviews and monitors the implementation of SDF.

District level vigilance committees constituted vide G.O Ms. No. 68, Dated 09.11.2017 convened by District Collectors concerned with District Officers of line departments as members. The committee monitors and reviews the implementation at the District Level periodically.

Exclusive Secretary, Finance in Finance Department for performing the functions relating to Budget implementation and allocation according to the provisions of this Act within the overall discipline of the ways and means position as determined by the Finance department.

NORMS FOR ACCOUNTING EXPENDITURE UNDER STSDF:

(a)For schemes exclusively benefitting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund;

(b)For schemes benefitting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Tribes;

(c) For general schemes, included in the Special Development Fund, benefitting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund, as per the Scheduled Tribe beneficiaries covered;

(d)In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Tribes Special Development Fund.

MEASURES FOR TRANSPARENCY AND ACCOUNTABILITY

1. **State Council and Nodal Agency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for STSDF. This includes issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
2. **Rewards for commendable performance and Penalties for delays and non-performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the STSDF schemes. Wherever willful delays and poor performance are noticed, the Nodal Agency for STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.
3. **Annual Report:** All STSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, a Report on outcome of implementation of STSDF containing department-wise achievements and the unspent funds during the financial year under report. The report on STSDF to the extent of Scheduled Areas shall form part of the Report regarding the administration of Scheduled Areas to be submitted to Governor in consultation with Telangana Tribes Advisory Council.
4. **SCSTFMS PORTAL:** All STSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

Department wise allocations under STSDF 2025-26

(Rs. in Lakhs)

Sl. No.	DEPARTMENT	State Pragatipaddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
1	Tribal Welfare	658781.12	19202.00	8053.88		686037.00
2	Agriculture	197786.08	21.79	14.52	2508.79	200331.18
3	Horticulture	908.00			5217.75	6125.75
4	Sericulture			170.62		170.62
5	Animal Husbandry	352.00	264.46	159.33		775.79
6	Fisheries	12.50			1056.15	1068.65
7	Energy	188269.43				188269.43
8	Civil Supplies	50377.00				50377.00
9	Health and Family Welfare	2620.00	7529.89	5307.42		15457.31
10	AYUSH		360.00	240.00		600.00
11	Medical Education	10929.14		982.27		11911.41
12	Health Medical & Family Welfare Secretariat			40.97		40.97
13	Public Health & Family Welfare	4536.90				4536.90
14	Collegiate Education		931.50	621.00		1552.50
15	School Education, HOD	402.15	2305.81	1537.20		4245.16
16	Project Director, Samagra Shiksha		19555.73	13037.15		32592.88
17	Adult Education, HoD		94.05	62.72		156.77
18	Weaker Section Housing Programme	28111.68	46440.00			74551.68
19	Industries & Commerce Department	12270.00				12270.00
20	Employment and Training, HOD		574.24			574.24
21	Municipal Administration, HOD	10417.39	3105.69			13523.08
22	MAUD, Secretariat		3051.67	1488.33		4540.00

Sl. No.	DEPARTMENT	State Pragatipaddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
23	Chief Engineer, Rural Water Supply		1384.71	1384.70		2769.41
24	ENC (General & Panchayat Raj)		1649.55	1795.95		3445.50
25	Panchayat Raj, HOD	38876.61				38876.61
26	Rural Development	150028.94	32693.08	11781.73		194503.75
27	Planning Department	29964.00				29964.00
28	Transport, Roads & Buildings	37086.81				37086.81
29	Enc Buildings & CRF		3050.00			3050.00
30	Ground Water	500.00				500.00
31	EnC-Irrigation & General	972.22				972.22
32	Women Development and Child Welfare	2630.00	3568.81	2281.53		8480.34
	Total Pragatipaddu (Excluding Non Divisible)	1425831.97	145782.98	48959.32	8782.69	1629356.96
33	Allocation Deemed to be Accounted for Non-Divisible Infrastructure works					87525.48
	Grand Total	1425831.97	145782.98	48959.32		1716882.44

Scheme wise allocations under STSDF 2025-26

(Rs.in Lakhs)

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
1	Tribal Welfare Department					
	Education:					
1	Pre-Matric Scholarships (BAS & HPS)	9391.00				9391.00
2	Post Matric Scholarships-MTF	6500.00				6500.00
3	Scholarships-RTF	8000.00				8000.00
4	Ambedkar Overseas Vidya Nidhi	7000.00				7000.00
5	Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities	50.00				50.00
6	Educational Institutions	41014.98				41014.98
7	Providing Quality Education for STs	10135.50				10135.50
8	Additional facilities to students	15047.00				15047.00
	Sub Total Education	97138.48	0.00	0.00	0.00	97138.48
	Gurukulam:					
9	Gurukulam Diet	12500.00				12500.00
10	Gurukulam Students Amenities	10000.00				10000.00
11	Residential Schools for Tribals	44289.00				44289.00
	Sub Total Gurukulam	66789.00	0.00	0.00	0.00	66789.00
	TRICOR:					
12	Economic Support Schemes	30000.00				30000.00
13	CM ST Entrepreneurship and Innovation Scheme	5000.00				5000.00
14	Indira Giri Jala Vikasam (Land Development)	60000.00				60000.00
15	Pre-Examination and Skill Training for STs	6000.00				6000.00
16	Rajiv Yuva Vikasam	136000.00				136000.00
	Sub Total TRICOR	237000.00	0.00	0.00	0.00	237000.00
	Engineering:					

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
17	Educational Infrastructure	52943.64				52943.64
18	Road Infrastructure in 11 Districts of 3 ITDAs	45000.00				45000.00
19	BT Roads to ST Habitations	40000.00				40000.00
20	BT Roads to Unconnected tribal habitations	20000.00				20000.00
21	Construction of GP Buildings in ST GPs	30000.00				30000.00
22	Buildings for Girijan Bhavans	7500.00				7500.00
23	Works under Medaram Jatara	15296.00				15296.00
24	CC Roads to PVTG Habitations	5000.00				5000.00
	Sub Total Engineering	215739.64	0.00	0.00	0.00	215739.64
	Other Developmental Schemes					
23	Implementation of the RoFR Act	500.00				500.00
24	Kalyana Lakshmi	26000.00				26000.00
25	Promotion of Inter caste Marriages	325.00				325.00
26	3 Phase Electricity to ST Habitations	5025.00				5025.00
27	Providing Free Power to ST Households	254.00				254.00
28	Tribal Fairs and Festivals	1500.00				1500.00
29	Tribal Relief Fund	500.00				500.00
30	Assistance to Nodal Agency for STSDF	500.00				500.00
31	Assistance to ITDAs	7500.00				7500.00
32	Head Quarters office	10.00				10.00
	Total Other Developmental Schemes	42114.00	0.00	0.00	0.00	42114.00
33	Tribal Sub-Plan		2000.00			2000.00
34	CCDP for PVTGs		1000.00			1000.00
35	Grants under Proviso Article 275 (i)		9000.00			9000.00
36	Post Matric Scholarships (RTF)		3600.00	8000.00		11600.00

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
37	Pre-Matric Scholarships		162.00	53.88		215.88
38	TCR and TI		500.00			500.00
39	PM JANMAN		2940.00			2940.00
	Tribal Welfare Department Total	658781.12	19202.00	8053.88	0.00	686037.00
2	AGRICULTURE, HOD					
1	Crop Diversification Programme (CDP)				2.00	2.00
2	Crop Insurance	11804.00				11804.00
3	Digital Agriculture				56.00	56.00
4	Farm Mechanization	908.00				908.00
5	Insurance to Farmers	22013.74				22013.74
6	Investment Support Scheme	162759.00				162759.00
7	National Food Security Mission				331.00	331.00
8	National Mission on Edible Oils (Oil Seeds)				130.11	130.11
9	National Mission on Natural Farming (NMNF)			14.52		14.52
10	National Mission on Natural Farming (NMNF)		21.79			21.79
11	Paramparagath Krishi Vikas Yojana				80.00	80.00
12	Rainfed Area Development				66.00	66.00
13	Rashtriya Krushi Vikas Yojana (RKVY)				928.68	928.68
14	Rhythu Vedika	200.00				200.00
15	Soil Health and Fertility and Health Management				122.00	122.00
16	Sub Mission on Agricultural Mechanization				568.00	568.00
17	Sub Mission on Seed and Planting Material				225.00	225.00
18	Supply of Seeds to Farmers	101.34				101.34
	Agriculture Total	197786.08	21.79	14.52	2508.79	200331.18
3	HORTICULTURE, HOD					

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
1	National Bamboo Mission				3.78	3.78
2	National Horticulture Mission				550.35	550.35
3	National Mission on Edible Oils - Oil Palm				3171.61	3171.61
4	Oil Palm Cultivation	908.00				908.00
5	Per Drop more Crop (Micro Irrigation)				1492.01	1492.01
	Horticulture Total	908.00			5217.75	6125.75
4	SERICULTURE, HOD					
1	Implementation of Sericulture Schemes			170.62		170.62
	Sericulture Total			170.62		170.62
	Agriculture Department Total	198694.08	21.79	185.14	7726.54	206627.55
	ANIMAL HUSBANDRY & FISHERIES DEPARTMENT					
5	ANIMAL HUSBANDRY, HOD					
1	Incentives for Milk Production	227.00				227.00
2	Live Stock Health and Veterinary Services	125.00				125.00
3	National Livestock Management Programme		125.26	86.83		212.09
4	Veterinary services and Animal Health		139.20	72.50		211.70
	Animal Husbandry Total	352.00	264.46	159.33		775.79
6	FISHERIES, HOD					
1	Development of Fisheries	12.50				12.50
2	Pradhan Mantri Matsya Sampada Yojana(60:40)				1056.15	1056.15
	Fisheries Total	12.50			1056.15	1068.65
	AH & F Dept., Total	364.50	264.46	159.33	1056.15	1844.44
7	ENERGY, SECRETARIAT DEPARTMENT					
1	Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	120000.00				120000.00
2	Assistance to GENCO	9080.00				9080.00
3	Assistance to TRANSCO/ DISCOMS	18160.00				18160.00

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
4	Green Energy including Promotion of New Energy Policy	9080.00				9080.00
5	Gruha Jyothi Scheme	18329.43				18329.43
6	Hundred Percentage (100%) Solarisation of Villages	13620.00				13620.00
	Energy Total	188269.43				188269.43
	FOOD & CIVIL SUPPLIES DEPARTMENT					
8	CIVIL SUPPLIES, HOD					
1	Incentive to the Sannarakam Paddy Farmers	16343.52				16343.52
2	LPG subsidy under Maha Laxmi Scheme	7233.00				7233.00
3	Subsidy on Rice (Human Resource Development)	26800.48				26800.48
	Civil Supplies Total	50377.00				50377.00
	Food & Civil Supplies Total	50377.00				50377.00
	HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT					
9	COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD					
1	Digitalization of Health Records	908.00				908.00
2	MCH KIT	908.00				908.00
3	MCH NUTRITION KIT	454.00				454.00
4	National Health Mission (Incentives to ASHA Workers)			2261.94		2261.94
5	National Health Mission (NHM)		7529.89	3045.48		10575.37
6	Operational Cost of Fixed Day Health Services (FDHS) (104 Services)	100.00				100.00
7	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	250.00				250.00
	HOD Total	2620.00	7529.89	5307.42		15457.31

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
10	DEPARTMENT OF AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH), HOD					
1	National Mission on Ayush including Mission on Medicinal Plants		360.00	240.00		600.00
	AYUSH Total		360.00	240.00		600.00
11	DIRECTOR OF MEDICAL EDUCATION, HOD					
1	Aarogya Sri Health Care Trust	10929.14				10929.14
2	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (ABPM-JAY)			982.27		982.27
	DME Total	10929.14		982.27		11911.41
12	DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD					
1	Centralized Purchase of Drugs and Medicines	4536.90				4536.90
	Public Health Total	4536.90				4536.90
13	HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT					
1	National Programme for Prevention and control of Cancer and Diabetics , Cardiovascular Diseases and Strokes			40.97		40.97
	HM & FW, Secretariat Total			40.97		40.97
	HM & FW Total	18086.04	7889.89	6570.66		32546.59
14	WEAKER SECTION HOUSING, HOD					
1	Indiramma Indlu (BLC) to the Rural Poor	11767.68				11767.68
2	Indiramma Indlu (BLC) to the Urban Poor	16344.00				16344.00
3	Pradhan Mantri Awas Yojana (Rural)		27864.00			27864.00

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
4	Pradhan Mantri Awas Yojana (urban)		18576.00			18576.00
	Housing Total	28111.68	46440.00			74551.68
	INDUSTRIES & COMMERCE DEPARTMENT					
15	INDUSTRIES, HOD					
1	Incentives for Industrial Promotion	10000.00				10000.00
2	Power Subsidy for Industries	908.00				908.00
3	Skill University	1362.00				1362.00
	Industries Total	12270.00				12270.00
	Industries & Commerce Total	12270.00				12270.00
	I & CAD, Secretariat Dept.,					
16	DIRECTOR, GROUND WATER DEPARTMENT, HOD					
1	Ground Water Investigation in Tribal Areas	500.00				500.00
	Ground Water Total	500.00				500.00
17	ENGINEER-IN-CHIEF, IRRIGATION (GENERAL), HYDERABAD					
1	Construction and Restoration of Minor	930.07				930.07
2	Mission Kakatiya	0.55				0.55
3	Restoration of Minor Irrigation Tanks	41.60				41.60
	EnC, Irrigation Total	972.22				972.22
	ENC Irrigation (G) Total	1472.22				1472.22
18	EMPLOYMENT & TRAINING,					
1	Employment Exchanges		272.00			272.00
2	Left Wing Extremism		18.74			18.74
3	Model ITI (Mallepalli)		47.60			47.60
4	Skill enhancement value for ITI students under SANKALP		235.90			235.90
	Employment & Training Total		574.24			574.24

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
	MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT					
19	MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT					
1	AMRUT 2.0		1729.65	166.31		1895.96
2	Karimnagar Smart City		479.02	479.02		958.04
3	Warangal Smart City		843.00	843.00		1686.00
	MA&UD, Secretariat Total		3051.67	1488.33		4540.00
20	MUNICIPAL ADMINISTRATION,					
1	Finance Commission Grants to Urban Local Bodies under Health Sector	1337.39				1337.39
2	Nagarabhivruddhi	9080.00				9080.00
3	National Urban Livelihood Mission		381.69			381.69
4	Swachh Bharat		2724.00			2724.00
	MA&UD, HoD Total	10417.39	3105.69			13523.08
	MA&UD Total	10417.39	6157.36	1488.33		18063.08
	PANCHAYAT RAJ AND RURAL DEVELOPMENT DEPARTMENT					
21	CHIEF ENGINEER, RURAL WATER SUPPLY					
1	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWP)		1384.71	1384.70		2769.41
	HOD Total		1384.71	1384.70		2769.41
22	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)					
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)		1649.55	1795.95		3445.50
	ENC (General & PR) Total		1649.55	1795.95		3445.50
23	PANCHAYAT RAJ, HOD					
1	Assistanc to Zilla Parishads	2222.39				2222.39
2	Assistance to Mandal Praja Parishads	2222.39				2222.39
3	Finance Commission grants to Gram Panchayats - Basic	4575.96				4575.96

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
	Grants (Untied)					
4	Finance Commission Grants to Gram Panchayats	6863.94				6863.94
5	Finance Commission grants to Mandal Parishds - Basic Grants (Untied)	538.46				538.46
6	Finance Commission Grants to Mandala Parishads	807.70				807.70
7	Finance Commission Grants to Rural Local Bodies under Health Sector	2066.52				2066.52
8	Finance Commission grants to Zilla Parishds - Basic Grants (Untied)	269.23				269.23
9	Finance Commission grants to Zilla Parishads	403.36				403.36
10	Indiramma Atmeeya Bharosa	5448.00				5448.00
11	State Matching Grant for Gram Panchayats	13458.66				13458.66
	Panchayat Raj Total	38876.61				38876.61
24	RURAL DEVELOPMENT, HOD					
1	Cheyutha Pensions to Disabled Persons	22947.47				22947.47
2	Cheyutha Pensions to old age persons & widows	97053.81				97053.81
3	Financial Assistance to Single Women	3904.66				3904.66
4	Indira Gandhi National Disabled Pension Scheme		53.63			53.63
5	Indira Gandhi National Old Age Pension Scheme (IGNOAP)		1506.28			1506.28
6	Indira Gandhi National Widow Pension Scheme		710.57			710.57
7	Integrated Watershed Development Programme		1215.00	810.00		2025.00
8	Interest Free Loans to DWACRA Women (Vaddileni	26123.00				26123.00

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
	Runalu)					
9	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		25235.40	8323.60		33559.00
10	National Rural Livelihood Mission (NRLM)		2073.20	1382.13		3455.33
11	Swatch Bharath Mission – Gramin (SBM-G)		1899.00	1266.00		3165.00
	Rural Development Total	150028.94	32693.08	11781.73		194503.75
	PR & RD Total	188905.55	35727.34	14962.38		239595.27
25	PLANNING, SECRETARIAT DEPARTMENT					
1	Constituency Development Programme	7264.00				7264.00
2	Special Development Fund for welfare and development activities	22700.00				22700.00
	Planning, Secretariat Total	29964.00				29964.00
	HIGHER EDUCATION DEPARTMENT					
26	COLLEGIATE EDUCATION, HOD					
1	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)		931.50	621.00		1552.50
	Collegiate Education Total		931.50	621.00		1552.50
	Higher Education Total		931.50	621.00		1552.50
	SECONDARY EDUCATION DEPARTMENT					
27	ADULT EDUCATION, HOD					
1	New India Literacy Programme		94.05	62.72		156.77
	Adult Education Total		94.05	62.72		156.77
28	PROJECT DIRECTOR, SAMAGRA SHIKSHA					
1	Civil works on Samaga Shikasha		3206.01	2242.44		5448.45
2	PM SHRI(PM SCHOOLS FOR RISING INDIA)		816.44	272.15		1088.59

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
3	PM SHRI(SCHOOLS FOR RISING INDIA)		816.44	272.15		1088.59
4	PM-JANMAN		1320.00	880.00		2200.00
5	Samagra Shiksha		13396.84	9370.41		22767.25
	Samagra Shiksha Total		19555.73	13037.15		32592.88
29	SCHOOL EDUCATION, HOD					
1	Health and hygienic kits to adolescent girls	125.00				125.00
2	Nutritious Meals Programmes for IX to X Classes	277.15				277.15
3	Prandhan Mantri Poshan Shakti Nirman(PM POSHAN - Cooking Cost)(PRODUCTION)		986.46	657.64		1644.10
4	Prandhan Mantri Poshan Shakti Nirman (PM POSHAN COOKING COST) (PRODUCTION)		1319.35	879.56		2198.91
	School Education Total	402.15	2305.81	1537.20		4245.16
	Secondary Education Total	402.15	21955.59	14637.07		36994.81
30	TRANSPORT, ROADS AND BUILDINGS SECRETARIAT DEPARTMENT					
1	Assistance to TGSRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme	37086.81				37086.81
	T R&B Total	37086.81				37086.81
31	ENGINEER-IN-CHIEF BUILDINGS & CRF, HOD					
1	Roads and Bridges under CRIF		3050.00			3050.00
	ENC Buildings & CRF Total		3050.00			3050.00
	WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS DEPARTMENT					
32	WOMEN DEVELOPMENT & CHILD WELFARE, HOD					
1	Arogya Lakshmi	2630.00				2630.00

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	SNA SPARSH (CSS)	Total BE 2025-26
1	2	3	4	5	6	7
2	Integrated Child Development Services (ICDS)		1337.24	49.96		1387.20
3	Nutrition Programme		2231.57	2231.57		4463.14
	Women Dev & Child Welfare Total	2630.00	3568.81	2281.53		8480.34
	WD & CW Department Total	2630.00	3568.81	2281.53	0.00	8480.34
	Grand Total	1425831.97	145782.98	48959.32	8782.69	1629356.96
	Allocation deemed to be accounted for Non-Divisible infrastructure works					87525.48
	STSDF TOTAL	1425831.97	145782.98	48959.32	8782.69	1716882.44