



**SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND
(SCSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)

2025-26

Volume VII/2

(As presented to the Legislature in March, 2025)

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Deputy Chief Minister**

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(SCSDF)

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census.

Various innovative schemes such as Mahalakshmi scheme for women i.e., Gruha Jyothi scheme for free electricity up to 200 units, LPG Subsidy, Free TGRTC bus facility, Green Energy including promotion of new Energy policy, Rythu Bharosa for farmers @ Rs.12000/- per acre / annum, Indiramma Atmeeya Bharosa for land less labour working in MNREGS, Indiramma Illu, Nagarabhivrudhi, Rajiv Yuva Vikasam, Vidya Bharosa Card, Cheyutha pensions, Irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the "Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 (Act 18/2017)" and framed rules for this act, vide G.O.Ms.No.53 Scheduled Castes Development (SCP) Department, Dt:13.09.2017.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focusing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi paddu outlay of the State in proportion to population of SCs and STs in the State in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.No.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

NORMS FOR ACCOUNTING EXPENDITURE UNDER SCSDF:

- (a)** for schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;
- (b)** for schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;
- (c)** for general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

(d) In respect of non-divisible infrastructure works, a portion of the scheme cost may be determined by the Government shall be deemed to have been attributed for SC/ST Special Development Fund (Govt. have issued orders stating 7% of scheme cost (transport/irrigation) for considering as deemed expenditure).

RELEASE OF FUNDS:

- Once the budget is approved by the Legislature, the Secretary of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanction proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDELINES OF SCSDF RULES:

- 1. Measures for ensuring transparency:** Discussion and review on the measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSDF/STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the SCSDF/STSDF schemes.
- 3. Penalties for delays and non - performance:** Wherever wilful delays and poor performance are noticed in implementing the schemes under SCSDF/STSDF, the Nodal Agency for SCSDF/STSDF may identify the persons

responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

- 4. Surprise visits and physical verification:** The monitoring of SCSDF/STSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
- 5. Concurrent Evaluation:** The Nodal Agency may also take up concurrent evaluation of important schemes under SCSDF/STSDF through reputed Research Institutions, Universities and NGOs from time to time.
- 6. SCSTFMS PORTAL:** All SCSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

The outlay of SC SPECIAL DEVELOPMENT FUNDS for the year 2025-26 is Rs.40,231.62 Crores, which accounts for 23.01% in the total outlay of Pragathi Paddhu (Rs. 174810.69 Crores) which is over and above 15.45% of Annual Budget of Financial year 2025-26.

SCSDF - DEPARTMENT WISE ALLOCATIONS FOR 2025-26

(Rs. in Lakhs)

SI No	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
1	Commissioner and Director, Agriculture Department	417639.46	37.08	24.72	4270.60	421971.86
2	Commissioner, Horticulture Department	1545.00			8809.73	10354.73
3	Director, Sericulture Department			417.10		417.10
4	Director, Animal Husbandry Department	1230.00	349.79	371.32		1951.11
5	Fisheries Department				1558.65	1558.65
6	Commissioner, Rural Development Department	493991.58	33217.10	15569.11		542777.79
7	Commissioner, Panchayath Raj Department	70154.00	1500.00			71654.00
8	Energy, Secretariat Department	326336.04				326336.04
9	Commissioner, Industries Department	129757.05				129757.05
10	Engineer in Chief Buildings, & CRF HOD		6200.00			6200.00
11	Planning, Secretariat Department	50985.00				50985.00
12	Commissioner, Civil Supplies Department	127570.50				127570.50
13	School Education Department	1885.50	3147.29	2098.20		7130.99
14	Director, Adult Education		145.31	96.90		242.21
15	Project Director, SAMAGRA SHIKSHA		31261.25	20840.83		52102.08

(Rs. in Lakhs)

SI No	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
16	Collegiate Education, HOD		1863.01	1242.00		3105.01
17	Director, Medical Education	22932.64		1671.37		24604.01
18	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD		900.00	600.00		1500.00
19	Director, Public Health and Family Welfare	7719.72				7719.72
20	Commissioner, Health and Family Welfare	16843.39	13619.45	9518.87		39981.71
21	Health, Medical & Family Welfare Department, Secretariat Department			69.71		69.71
22	Engineer-in-Chief, Rural Water Supply & Sanitation Department		2356.14	2356.13		4712.27
23	Managing Director, Weaker Section Housing Programme	530958.20	92880.00			623838.20
24	Commissioner and Director, Municipal Administration Department	113625.63	5590.20			119215.83
25	Municipal Administration and Urban Development, Secretariat Department	15000.00	5192.12	2532.88		22725.00
26	Commissioner, Scheduled Castes Development Department	214328.79	9200.00	65300.00		288828.79
27	VC & MD, Telangana SC Cooperative Development Corporation Ltd.,	320000.00	6743.00			326743.00

(Rs. in Lakhs)

SI No	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
28	Secretary, Telangana Social Welfare Residential Educational Institutions Society	439468.63				439468.63
29	Employment and Training, HOD		473.21			473.21
30	Director, Women Development and Child Welfare Department	4898.00	8082.74	3897.11		16877.85
31	Engineer-in-Chief, General & Panchayat Raj Department	52000.00	177.32	177.31		52354.63
32	Ground Water Department	500.00				500.00
33	Transport, Roads and Buildings Secretariate Department	85209.00				85209.00
34	Higher Education (Dr Ambedkar Open University), Secretariate Dept	10000.00				10000.00
Total Allocated to Departments		3454578.13	222935.01	126783.56	14638.98	3818935.68
Allocation deemed to be accounted for Non - Divisible infrastructure works						204226.12
Grand Total		3454578.13	222935.01	126783.56	14638.98	4023161.80

SCSDF -2025-26**Department wise/Scheme wise Allocations****(Rs in Lakhs)**

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
1	2	3	4	5	6	7
1	Commissioner and Director, Agriculture Department					
1	Crop Insurance	78665.00				78665.00
2	Farm Mechanization	30900.00				30900.00
3	Insurance to Farmers	20138.21				20138.21
4	Interest Free Loans to Farmers (Vaddileni Runalu) & Crop Insurance	7177.00				7177.00
5	Invest support scheme	276941.25				276941.25
6	Rythu Vedika	1343.00				1343.00
7	Supply of Seeds to Farmers	2475.00				2475.00
8	National Food Security Mission				564.00	564.00
9	National Mission on Edible Oils (Oil Seeds)				221.40	221.40
10	Paramparagath Krishi Vikas Yojana				137.00	137.00
11	Rainfed Area Development				113.00	113.00
12	Rashtriya Krushi Vikas Yojana (RKVY)				1580.20	1580.20
13	Soil Health and Fertility and Health Management				207.00	207.00
14	Sub Mission on Seed and Planting Material				383.00	383.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
15	Submission on Agricultural Mechanization				966.00	966.00
16	Crop Diversification Program (CDP)				4.00	4.00
17	National Mission on Natural Farming (NMNF)		37.08	24.72		61.80
18	Digital Agriculture				95.00	95.00
Total - Agriculture Department		417639.46	37.08	24.72	4270.60	421971.86
2	Commissioner, Horticulture Department					
1	Oil palm cultivation	1545.00				1545.00
2	National Bamboo Mission				6.43	6.43
3	National Horticulture Mission				909.81	909.81
4	National Mission on Edible Oils - Oil Palm				5367.98	5367.98
5	Per Drop more Crop (Micro Irrigation)				2525.51	2525.51
Total - Horticulture Department		1545.00	0.00	0.00	8809.73	10354.73
3	Director, Sericulture Department					
1	Implementation of Sericulture schemes			417.10		417.10
Total - Sericulture Department			0.00	417.10		417.10
4	Director, Animal Husbandry Department					
1	Incentives for Milk Production	720.00				720.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
2	Live Stock Health and Veterinary Services	510.00				510.00
3	National Livestock Management Programme		174.89	185.66		360.55
4	Veterinary services and Animal Health		174.90	185.66		360.56
Total - Animal Husbandry Department		1230.00	349.79	371.32	0.00	1951.11
5	Fisheries, HoD					
1	Pradhana Manthri Matsya sampada Yojana (60:40)				1558.65	1558.65
Total - Fisheries, HoD		0.00	0.00	0.00	1558.65	1558.65
6	Commissioner, Rural Development Department					
1	Cheyutha Pensions to Disabled Persons	46553.00				46553.00
2	Cheyutha Pensions to Old Age Persons & Widows	378809.33				378809.33
3	Financial Assistance to Beedi workers	26191.50				26191.50
4	Financial Assistance to Single Woman	6644.00				6644.00
5	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	35793.75				35793.75
6	Indira Gandhi National Disabled Pension Scheme		99.78			99.78
7	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)		3301.22			3301.22

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
8	Indira Gandhi National Widow Pension Scheme		1289.94			1289.94
9	Integrated Watershed Development Programme		2160.00	1440.00		3600.00
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		20345.00	10115.00		30460.00
11	National Rural Livelihood Mission (NRLM)		3240.16	2160.11		5400.27
12	Swatch Bharath Mission -Gramin (SBM-G)		2781.00	1854.00		4635.00
Total - Rural Development Department		493991.58	33217.10	15569.11	0.00	542777.79
7	Commissioner, Panchayath Raj Department					
1	Finance Commission Grants to Gram Panchayaths	11638.00				11638.00
2	Finance Commission Grants to Mandal Parishads	1369.00				1369.00
3	Finance Commission Grants to Zilla Parishads	685.00				685.00
4	Finance Commission Grants to Rural Local Bodies under Health sector	3590.00				3590.00
5	State Matching Grant for Gram Panchayaths	22820.00				22820.00
6	State Matching Grant for Mandal Parishads	3862.00				3862.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
7	State Matching Grant for Zilla Parishads	3862.00				3862.00
8	Finance Commission grants to zilla Parishads Basic Grants (United)	456.00				456.00
9	Finance Commission grants to Mandal Parishads Basic Grants (United)	913.00				913.00
10	Finance Commission grants to Gram Parishayats Basic Grants (United)	7759.00				7759.00
11	Indiramma Atmeeya Bharosa	13200.00				
12	Pradhana Manthri Adarsh Gram Yojana (PMAGY)		1500.00			1500.00
Total - Commissioner, Panchayath Raj Department		70154.00	1500.00	0.00	0.00	71654.00
8	Energy, Secretariat Department					
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	204000.00				204000.00
2	Assistance to Transco/Discoms	30900.00				30900.00
3	Gruha jyothi Scheme	37361.04				37361.04
4	Green Energy including promotion of new energy policy	15450.00				15450.00
5	100% solarization of villages	23175.00				23175.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
6	Assistance to GENCO	15450.00				15450.00
Total - Energy, Secretariat Department		326336.04	0.00	0.00	0.00	326336.04
9	Commissioner, Industries Department					
1	Incentives for Industrial Promotion	105047.00				105047.00
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	7.55				7.55
3	Power Subsidy for Industries	1545.00				1545.00
4	Investments in TG LIPCO	10840.00				10840.00
5	Skill University	2317.50				2317.50
6	Extension of Pavala Vaddi scheme	10000.00				10000.00
Total - Industries Department		129757.05	0.00	0.00	0.00	129757.05
10	Engineer in Chief Buildings & CRF Department					
1	Roads and Bridges under CRIF		6200.00			6200.00
Total- Engineer in Chief Buildings & CRF Department		0.00	6200.00	0.00	0.00	6200.00
11	Planning, Secretariat Department					
1	Special Development Fund for Welfare and Development Activities	38625.00				38625.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
2	Constituency Development Programme	12360.00				12360.00
Total - Planning, Secretariat Department		50985.00	0.00	0.00	0.00	50985.00
12	Commissioner, Civil Supplies Department					
1	Subsidy on Rice (Human Resources Development)	85294.50				85294.50
2	LPG subsidy under Maha Laxmi scheme	14466.00				14466.00
3	Incentive to the Sannarakam Paddy Farmers	27810.00				27810.00
Total - Civil Supplies Department		127570.50	0.00	0.00	0.00	127570.50
13	School Education Department					
1	Nutritious Meals Programmes for IX to X classes	1673.00				1673.00
2	Health and Hygenic kits to Adolescent Girls	212.50				212.50
3	Prandhan Mantri Poshan Shakti Nirman(Cooking Cost) (PRODUCTION)		1342.31	894.88		2237.19
4	Prandhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (PRODUCTION)		1804.98	1203.32		3008.30
Total - School Education Department		1885.50	3147.29	2098.20	0.00	7130.99

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
14	Director, Adult Education Department					
1	New India Literacy Programme		145.31	96.90		242.21
Total - Adult Education		0.00	145.31	96.90	0.00	242.21
15	Project Director, SAMAGRA SHIKSHA					
1	Civil works on Samagra Shiksha		5532.42	3856.32		9388.74
2	PM SHRI (PM SCHOOLS FOR RISING INDIA)		1305.35	435.11		1740.46
3	PM SHRI (SCHOOLS FOR RISING INDIA)		1305.35	435.12		1740.47
4	Samagra Shiksha		23118.13	16114.28		39232.41
Total -Project Director, SAMAGRA SHIKSHA Total		0.00	31261.25	20840.83	0.00	52102.08
16	Collegiate Education, HOD					
1	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)		1863.01	1242.00		3105.01
Total -Collegiate Education, HOD		0.00	1863.01	1242.00	0.00	3105.01
17	Director, Medical Education					
1	Aarogya Sri Health Care Trust	22932.64				22932.64
2	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (ABPM-JAY)			1671.37		1671.37
Total - Medical Education		22932.64	0.00	1671.37	0.00	24604.01

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
18	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD					
1	National Mission on Ayush including Mission on Medicinal Plants		900	600		1500.00
Total -Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH)		0.00	900.00	600.00	0.00	1500.00
19	Director, Public Health and Family Welfare					
1	Centralized Purchase of Drugs and Medicines	7719.72				7719.72
Total - Public Health and Family Welfare		7719.72	0.00	0.00	0.00	7719.72
20	Commissioner, Health and Family Welfare					
1	MCH kit	10366.07				10366.07
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	150.00				150.00
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	250.00				250.00
4	MCH- Nutrition Kit	4532.32				4532.32
5	Digitalization of Health Records	1545.00				1545.00
6	National Health Mission		13619.45	5748.97		19368.42

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
7	National Health Mission (Incentives to ASHA Workers)			3769.90		3769.90
8	National Health Mission (NHM)					0.00
9	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)					0.00
Total - Health and Family Welfare		16843.39	13619.45	9518.87	0.00	39981.71
21	Health, Medical & Family Welfare Department, Secretariat Department					
1	National Programme for Prevention and control of Cancer and Diabetics, Cardiovascular Diseases and Strokes			69.71		69.71
Total - Health, Medical & Family Welfare Department, Secretariat Department		0.00	0.00	69.71	0.00	69.71
22	Engineer-in-Chief, Rural Water Supply & Sanitation Department					
1	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWP)		2356.14	2356.13		4712.27
Total - Engineer-in-Chief, Rural Water Supply & Sanitation Department		0.00	2356.14	2356.13	0.00	4712.27

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
23	Managing Director, Weaker Section Housing Programme					
1	Indiramma Indullu (BLC) to the Rural Poor	220023.20				220023.20
2	Indiramma Indullu (BLC) to the Urban Poor	310935.00				310935.00
3	Pradhan Mantri Awas Yojana (Rural)		55728.00			55728.00
4	Pradhan Mantri Awas Yojana (Urban)		37152.00			37152.00
Total - Weaker Section Housing Programme		530958.20	92880.00	0.00	0.00	623838.20
24	Commissioner and Director, Municipal Administration Department					
1	Finance Commission Grants to Urban local bodies under Health Sector	2275.63				2275.63
2	Assistance to Municipalities for Development works	64408.00				64408.00
3	Nagarabhuvrudhi	15450.00				15450.00
4	Assistance to GHMC for SCSDF scheme	31492.00				
5	National Urban Livelihood Mission		955.20			955.20
6	Swthch Bharath		4635.00			4635.00
Total - Commissioner and Director, Municipal Administration Department		113625.63	5590.20	0.00	0.00	119215.83

(Rs in Lakhs)

Sl No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
25	Municipal Administration and Urban Development, Secretariat Department					
1	Improvement of water supply and sewerage in SC wadas/ colonies	15000.00				15000.00
2	AMRUT 2.0		2922.20	284.02		3206.22
3	Warangal smart city		1444.00	1434.00		2878.00
4	Karimnagar smart city		825.92	814.86		1640.78
Total - Municipal Administration and Urban Development, Secretariat Department		15000.00	5192.12	2532.88	0.00	22725.00
26	Commissioner, Scheduled Castes Development Department					
1	Headquarters Office	550.00				550.00
2	District Offices	600.00				600.00
3	Assistance to Nodal Agency of SCSDF and maintenance of Online Portals(SDF, ePASS, e-office ,Web Portals etc)	600.00				600.00
4	Government Hostels/ Ananda Nilayams(Pre- Matric)	26100.00				26100.00
5	Scholarships Post (MTF-Professional Courses)	2000.00				2000.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
6	Scholarships Post (RTF-Professional Courses)	12000.00				12000.00
7	Pre-Matric Scholarship for Quality Education (BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	15000.00				15000.00
8	Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	20000.00				20000.00
9	Assistance to Telangana Study Circle	9858.79				9858.79
10	Telangana SC, ST Commission	45.00				45.00
11	Promotion of Inter Caste Marriages		5000.00	10000.00		15000.00
12	Acquisition of House sites for weaker sections & payment of Decretal Charges	300.00				300.00
13	Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans, Erections of Statues)	10000.00				10000.00
14	Contribution to Social Welfare Fund	325.00				325.00
15	Kalyana Lakshmi	60000.00				60000.00
16	Providing free power to SC House holds	25200.00				25200.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
17	Post matric Hostels for College Students	7900.00				7900.00
18	Additional Facilities to the SC Student/Youth in the New State of Telangana	5000.00				5000.00
19	Educational Development Infrastructure (Construction of Buildings, RIAD, Integrated Hostels, Study Circles, VM Homes)	10000.00				10000.00
20	Crucial Welfare Fund	3850.00				3850.00
21	Scholarships Post (RTF-Non Professional Courses-Inter, Degree/PG Academic, Polytechnic)	3000.00				3000.00
22	Scholarships Post (MTF-Non-Professional Courses-Inter, Degree/PG Academic, Polytechnic)	2000.00				2000.00
23	Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes		3500.00	3500.00		7000.00
24	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against SCs and STs		300.00	400.00		700.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
25	Post Matric Scholarships		300.00	50000.00		50300.00
26	Pre-Matric Scholarship (IX to X classes/Unclean occupation/Merit Upgradation)			1400.00		
27	Pre-Matric Scholarships		100.00			100.00
Total - Scheduled Castes Development Department		214328.79	9200.00	65300.00	0.00	288828.79
27	VC & MD, Telangana SC Cooperative Development Corporation Ltd.,					
1	Economic Support Schemes and LPS	10000.00				10000.00
2	Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	10000.00				10000.00
3	Telangana Dalit Bandhu	100000.00				100000.00
4	Rajiv Yuva Vikasam	200000.00				200000.00
5	Special Central Assistance for SCs Component Plan (PMAJAY)		6743.00			6743.00
Total - VC & MD, Telangana SC Cooperative Development Corporation Ltd.		320000.00	6743.00	0.00	0.00	326743.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
28	Secretary, Telangana Social Welfare Residential Educational Institutions Society					
1	Construction of Buildings for Residential School Complex	100.00				100.00
2	Government Residential Centralized Schools	199368.63				199368.63
3	Young India Integrated Residential Schools	240000.00				240000.00
Total - Telangana Social Welfare Residential Educational Institutions Society		439468.63	0.00	0.00		439468.63
29	Labour and Employment Department					
1	Employment Exchanges		16.00			16.00
2	Left Wing Extremism		28.41			28.41
3	Model ITI (Mallepalli)		72.20			72.20
4	Skill enhancement value for ITI students under SANKALP		220.60			220.60
5	Upgradation of ITIs and opening new ITIs		136.00			136.00
Total -Employment and Training Department Total		0.00	473.21	0.00	0.00	473.21

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
30	Director, Women Development and Child Welfare Department					
1	Arogya Lakshmi	4898.00				4898.00
2	Integrated Child Development Services (ICDS)		4285.63	100.00		4385.63
3	Nutrition Programme		3797.11	3797.11		7594.22
Total - Women Development & Child Welfare		4898.00	8082.74	3897.11	0.00	16877.85
31	Engineer-in-Chief, General & Panchayat Raj Department					
1	Construction of Panchayat Raj Rural Roads	52000.00				52000.00
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)		177.32	177.31		354.63
Total - Engineer-in-Chief, General & Panchayat Raj		52000.00	177.32	177.31	0.00	52354.63
32	Director, Ground Water Department, HoD					
1	Survey and Investigation of Ground Water Resources	500.00				500.00
Total - Ground Water Department		500.00	0.00	0.00	0.00	500.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	SNA SPARSH (CSS)	Total
33	Transport, Roads and Buildings Secretariate Department					
1	Assistance to TGRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme	85209.00				85209.00
Total - Transport, Roads and Buildings Secretariate Department		85209.00	0.00	0.00	0.00	85209.00
34	Higher Education (Dr. B.R Ambedkar Open University), Secretariate Dept					
1	Establishment of B.R. Ambedkar International Center for Dialogue on Governance and Equity (BRIDGE)	10000.00				10000.00
Total - Higher Education (Dr Ambedkar Open University), Secretariate Dept		10000.00	0.00	0.00	0.00	10000.00
Departments Total		3454578.13	222935.01	126783.56	14638.98	3818935.68
Allocation deemed to be accounted for Non-Divisible infrastructure works						204226.12
Grand Total		3454578.13	222935.01	126783.56	14638.98	4023161.80