



PRAGATHI PADDU

2025-26

ప్రగతి పద్దు

Volume VII/I

As presented to the Legislature

(As presented to the Legislature in March, 2025)

BHATTI VIKRAMARKA MALLU

DEPUTY CHIEF MINISTER

PRAGATHI PADDU

2025-26

Volume VII/I

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2025-26 - SECTOR WISE OUTLAYS

Rs.Lakh

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
A	ECONOMIC SERVICES			
I	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Commissioner & Director, Agriculture	3181214.77	2595088.93	1629554.50
i.	State Sector Schemes	3149847.74	2563721.90	1598187.49
ii.	Matching State Share	11709.44	11709.44	159.99
iii.	Centrally Sponsored Schemes	19657.59	19657.59	31207.02
b.	Director of Horticulture	64624.37	58234.77	64624.37
i.	State Sector Schemes	7853.48	1463.88	7853.48
ii.	Matching State Share	22596.55	0.00	0.00
iii.	Centrally Sponsored Schemes	34174.34	56770.89	56770.89
2	Animal Husbandry	21894.22	21680.84	25094.22
i.	State Sector Schemes	14707.69	14494.31	17907.69
	RIDF	0.00	0.00	0.00
ii.	Matching State Share	2784.54	2784.54	2784.54
iii.	Centrally Sponsored Schemes	4401.99	4401.99	4401.99

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
3	Fisheries	24996.63	23125.38	25005.09
i.	State Sector Schemes	2495.00	623.75	2495.00
	RIDF	0.00	0.00	0.00
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	22501.63	22501.63	22510.09
4	FOREST & WILD LIFE	16213.91	14949.01	16213.91
i.	State Sector Schemes	12864.41	11599.51	12864.41
ii.	Matching State Share	1388.20	1388.20	1388.20
iii.	Centrally Sponsored Schemes	1961.30	1961.30	1961.30
5	REGISTRAR OF CO-OPERATIVE SOCIETIES	22.65	5.66	22.65
i.	State Sector Schemes	22.65	5.66	22.65
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	0.00	0.00	0.00
6	Director, Marketing	0.00	0.00	0.00
i.	State Sector Schemes			
ii.	Centrally Sponsored Schemes			
	TOTAL - (Agri & Allied Ser)	3308966.55	2713084.59	1760514.74
i.	State Sector Schemes	3187790.97	2591909.01	1639330.72
ii.	RIDF	0.00	0.00	0.00
iii.	Matching State Share	38478.73	15882.18	4332.73
iv.	Centrally Sponsored Schemes	82696.85	105293.40	116851.29
B	RURAL DEVELOPMENT			

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
1.	Commr. Rural Development	1282083.96	1249750.16	1337635.96
i.	State Sector Schemes	989844.41	957510.61	1045396.41
ii.	Matching State Share	88232.86	88232.86	88232.86
iii.	Centrally Sponsored Schemes	204006.69	204006.69	204006.69
2	Society for Elimination of Rural Poverty (SERP)	29500.00	29500.00	29500.00
i.	State Sector Schemes	29500.00	29500.00	29500.00
ii.	Externally Aided Project	0.00	0.00	0.00
3	TSIPARD	0.00	0.00	0.00
i.	State Sector Schemes			
4	SRT Institute	582.06	291.74	582.06
5	C.D. and Panchayats	311727.61	310261.53	306142.83
i.	State Sector Schemes	300227.61	298761.53	294642.83
ii.	Matching State Share	4000.00	4000.00	4000.00
iii.	Centrally Sponsored Schemes	7500.00	7500.00	7500.00
6	Land Reforms (SS & LR)	252.97	82.74	252.97
i.	State Sector Schemes	252.97	82.74	252.97
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
7	Commr, Land Revenue/Admn	1113.14	2513.75	3654.66

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
8	Endowments	18968.75	21136.95	18968.75
9	Revenue Secretariat	2.50	0.63	2.50
10	Commissioner Relief	218.45	24299.39	218.45
	Total - (RD)	1644449.44	1637836.89	1696958.18
i.	State Sector Schemes	1340709.89	1334097.34	1393218.63
ii.	Externally Aided Project	0.00	0.00	0.00
iii.	Matching State Share	92232.86	92232.86	92232.86
iv.	Centrally Sponsored Schemes	211506.69	211506.69	211506.69
III.	SPECIAL AREA DEVELOPMENT PROG.			
IV.	IRRIGATION & FLOOD CONTROL			
A.	Major & Medium Irrigation	967970.00	967970.00	1054987.00
a.	Major Irrigation	847648.83	849030.83	1009431.50
i.	State Sector Schemes	833553.83	834935.83	995336.50
ii.	AIBP	1395.00	1395.00	1395.00
iii.	Matching State Share	10050.00	10050.00	10050.00
iv.	Centrally Sponsored Schemes	2650.00	2650.00	2650.00
v.	Externally Aided Project	0.00	0.00	0.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
B.	Medium Irrigation	120321.17	118939.17	45555.50
i.	State Sector Schemes	120321.17	118939.17	45003.50
ii.	AIBP	0.00	0.00	552.00
iii.	Matching State Share	0.00	0.00	0.00
iv.	Centrally Sponsored Schemes	0.00	0.00	0.00
C.	Minor Irrigation	85773.00	85765.50	98286.00
a.	Minor Irrigation (PWD)	58563.00	58563.00	75008.58
i.	State Sector Schemes	54692.00	54692.00	68670.58
ii.	RIDF	544.00	544.00	544.00
iii.	AIBP	0.00	0.00	0.00
iv.	Matching State Share	516.00	516.00	516.00
v.	Centrally Sponsored Schemes	2811.00	2811.00	5278.00
b.	State Irrigation Dev. Corpn.	25508.00	25508.00	21575.42
i.	State Sector Schemes	25508.00	25508.00	21575.42
ii.	RIDF	0.00	0.00	0.00
iii.	AIBP	0.00	0.00	0.00
c.	Commissioner Command Area Development	0.00	0.00	0.00
	Externally Aided Project	0.00	0.00	0.00
	State Sector Schemes	0.00	0.00	0.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
d.	Ground Water Deptt.	1702.00	1694.50	1702.00
i.	State Sector Schemes	1702.00	1694.50	1702.00
D	Command Area Development	917.00	917.00	1611.00
i.	State Sector Schemes	901.00	901.00	1595.00
ii.	Centrally Sponsored Schemes	16.00	16.00	16.00
E	Flood Control & Drainage	28224.00	28224.00	28000.00
i.	State Sector Schemes	28224.00	28224.00	28000.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
	TOTAL (Irrigation & FC)	1082884.00	1082876.50	1182884.00
i.	State Sector Schemes	1064902.00	1064894.50	1161883.00
ii.	RIDF	544.00	544.00	544.00
iii.	AIBP	1395.00	1395.00	1947.00
iv.	Externally Aided Project	0.00	0.00	0.00
v.	Matching State Share	10566.00	10566.00	10566.00
vi	Centrally Sponsored Schemes	5477.00	5477.00	7944.00
V.	ENERGY			
a	C.E.Srisailam	0.00	0.00	0.00
b	TS TRANSCO	1190562.80	1023486.48	1444442.46
i.	State Sector Schemes	1190562.80	1023486.48	1444442.46
	TOTAL (ENERGY)	1190562.80	1023486.48	1444442.46
i.	State Sector Schemes	1190562.80	1023486.48	1444442.46
VI.	INDUSTRY & MINERALS			
1.	Village & Small Industries	96940.01	47087.99	104949.90
a.	Commr.of Industries	59322.11	27673.48	67332.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
i.	State Sector Schemes	59322.11	27673.48	67332.00
b.	Commerce & Export Promotion	9.50	2.38	9.50
c.	Handlooms & Textiles	35500.00	17775.00	35500.00
i.	State Sector Schemes	35500.00	17775.00	35500.00
d.	Commissioner Sericulture	2108.40	1637.13	2108.40
i.	State Sector Schemes	500.00	28.73	2108.40
i.	Centrally Sponsored Schemes	1608.40	1608.40	0.00
2.	Large & Medium Industries	117873.40	77569.33	123393.01
a.	Commr. of Industries	98693.89	55612.00	94463.50
i.	State Sector Schemes	98693.89	55612.00	94463.50
b	Industries & Commerce Department (Sect.Dept)	5276.00	4422.50	15026.00
i.	State Sector Schemes	1276.00	422.50	1276.00
ii	Matching State Share	3000.00	3000.00	3000.00
iii.	Centrally Sponsored Schemes	1000.00	1000.00	10750.00
c.	Infrastructure and Investment Sectt	0.00	0.00	0.00
d.	Commissioner Sugars	13903.51	17534.83	13903.51

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
3	Mines and Geology	10000.01	7500.02	10000.01
i.	State Sector Schemes	10000.01	7500.02	10000.01
	TOTAL (Industry & Minerals)	224813.42	132157.34	238342.92
i.	State Sector Schemes	219205.02	126548.94	224592.92
ii	Matching State Share	3000.00	3000.00	3000.00
iii.	Centrally Sponsored Schemes	2608.40	2608.40	10750.00
VII.	TRANSPORT			
1	Roads & Bridges	303147.17	303147.17	333147.17
a.	ENC State Roads	51858.72	51858.72	81858.72
	State Sector Schemes	51858.72	51858.72	81858.72
b.	Eng. In Chief, Buildings &CRF	176844.33	176844.33	176844.33
i.	State sector Schemes	152500.33	152500.33	152500.33
ii.	Centrally Sponsored Schemes	24344.00	24344.00	24344.00
c.	CE (R&B)EAP, RDC	1100.00	1100.00	1100.00
i.	State sector Schemes	0.00	0.00	0.00
ii.	Externally Aided Project	1100.00	1100.00	1100.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
d.	CE Rural Roads	63245.12	63245.12	63245.12
i.	State Sector Schemes	29245.12	29245.12	29245.12
ii.	RIDF	500.00	500.00	500.00
iii.	Matching State Share	9900.00	9900.00	9900.00
iv.	Centrally Sponsored Schemes	23600.00	23600.00	23600.00
e.	ENC - R&B, NH	0.00	0.00	0.00
i.	State Sector Schemes			
f.	Chief Engineer (R&B) Electrical	1000.00	1000.00	1000.00
i.	State Sector Schemes	1000.00	1000.00	1000.00
g.	CE (R&B) PPP	9099.00	9099.00	9099.00
i.	State Sector Schemes	9099.00	9099.00	9099.00
2	Infrastrucrture & Investment Department (Civil Aviation)	4076.25	3252.48	4076.25
3	MNP Roads (CE PR)	96658.60	96658.60	116658.60
i	RIDF	1000.00	1000.00	1000.00
ii	State Sector Schemes	75658.60	75658.60	95658.60
iii.	Matching State Share	8000.00	8000.00	8000.00
iv.	Centrally Sponsored Schemes	12000.00	12000.00	12000.00
4	TR & B Secretariat Dept	308253.44	308253.44	308253.44
i.	State Sector Schemes	308253.44	308253.44	308253.44
5	Transport Commissioner	1150.00	917.08	6600.00
	Total - (Transport)	713285.46	712228.77	768735.46
i.	State Sector Schemes	632841.46	631784.77	688291.46

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
ii.	RIDF	1500.00	1500.00	1500.00
iii.	Externally Aided Project	1100.00	1100.00	1100.00
iv.	Matching State Share	17900.00	17900.00	17900.00
v.	Centrally Sponsored Schemes	59944.00	59944.00	59944.00
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
	Telangana Bio-Diversity Board	2500.00	592.85	2700.00
5	Telangana Pollution Control Board - 13th FC			
	TOTAL (Science & Tech)	2500.00	592.85	2700.00
i.	State Sector Schemes	2500.00	592.85	2700.00
ii.	13th FC			
X.	GENERAL ECONOMIC SERVICES			
1.	Secretariat Economic Services	373665.18	308577.71	393487.68
a.	Planning Department	285366.68	269756.36	292666.68
i.	State Sector Schemes	285366.68	269756.36	292666.68
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
b	Finance Department	11175.99	5088.29	23698.49
i.	State Sector Schemes	11175.99	5088.29	23698.49
c.	Information Technology & Com.	77120.01	33730.56	77120.01
i.	State Sector Schemes	77120.01	33730.56	77120.01
d.	Director, Electronically Deliverable Services	2.50	2.50	2.50
i.	State Sector Schemes	2.50	2.50	2.50
2.	Tourism	51338.03	1492.40	76338.03
a.	Commr.of Tourism	51338.03	1492.40	76338.03
i.	State Sector Schemes	51338.03	1492.40	76338.03
3.	Economic Advice & Statistics (DES)	528.52	489.71	528.52
i.	State Sector Schemes	48.44	9.63	48.44
ii.	Centrally Sponsored Schemes	480.08	480.08	480.08
4.	Civil Supplies Dept.	238817.96	238817.96	383514.02
i.	State Sector Schemes	238817.96	238817.96	383514.02
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	0.00	0.00	0.00
5.	State Consumer Disputes Redressal Commission	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
6.	Legal Metrology	50.00	14.60	50.00
i.	State Sector Schemes	50.00	14.60	50.00
	Total - (Genl.Eco.Ser)	664399.69	549392.38	853918.25
i.	State Sector Schemes	663919.61	548912.30	853438.17
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	480.08	480.08	480.08
	Total -(Economic Services)	8831861.36	7851655.80	7948496.01
i.	State Sector Schemes	8302431.75	7322226.19	7407897.36
ii.	AIBP	1395.00	1395.00	1947.00
iii.	RIDF	2044.00	2044.00	2044.00
iv.	Externally Aided Project	1100.00	1100.00	1100.00
V.	Matching State Share	162177.59	139581.04	128031.59
Vi.	Centrally Sponsored Schemes	362713.02	385309.57	407476.06
B.	SOCIAL SERVICES			
1.	General Education	361911.62	334844.60	361466.60
a	Dir. of School Education	92573.68	91509.04	37956.28
i.	State Sector Schemes	60374.53	59309.89	10374.53
ii.	Matching State Share	11261.98	11261.98	9444.07
iii.	Centrally Sponsored Schemes	20937.17	20937.17	18137.68
b	Government Examinations	750.00	619.33	750.00
c.	PD Samagra Siksha (SSA)	195217.05	195217.05	195217.05
i.	Matching State Share	68480.00	68480.00	68480.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
ii.	Centrally Sponsored Schemes	126737.05	126737.05	126737.05
d.	Telangana Residential Educational Institutions Society	8206.00	5432.52	67024.61
i.	State Sector Schemes	8136.04	5362.56	66954.65
ii.	RIDF	69.96	69.96	69.96
e	Higher Education - Sectt	50000.00	20047.00	45353.77
i.	State Sector Schemes	50000.00	20047.00	45353.77
ii.	Matching State Share	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
f	Collegiate Education	11057.94	10780.12	11057.94
i.	State Sector Schemes	900.43	622.61	900.43
ii.	Matching State Share	4363.00	4363.00	4363.00
iii.	Centrally Sponsored Schemes	5794.51	5794.51	5794.51
g	Intermediate Education	647.49	455.81	647.49
i.	State Sector Schemes	226.64	34.96	226.64
ii.	RIDF	420.85	420.85	420.85

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
h	Adult Education	1567.53	1567.53	1567.53
i.	Matching State Share	627.01	627.01	627.01
ii.	Centrally Sponsored Schemes	940.52	940.52	940.52
i	Jawahar Bal Bhavan			
j	Government Text Book Press	1829.96	9159.31	1829.96
k	D.G, N.C.C.	61.97	56.89	61.97
2.	SPORTS & YOUTH SERVICES	32805.03	29987.81	42805.03
a.	Sports Authority of Telangana LB Stadium	32505.03	29934.68	42505.03
i.	State Sector Schemes	32505.03	29934.68	42505.03
b.	Dir. of Youth Services	300.00	53.13	300.00
i.	State Sector Schemes	300.00	53.13	300.00
3.	TECHNICAL EDUCATION	1411.43	906.68	6411.43
i.	State Sector Schemes	933.06	428.31	5933.06
ii.	RIDF	478.37	478.37	478.37
4.	ART & CULTURE	4515.78	3307.05	4515.78
a.	State Archives	500.00	207.66	500.00
i.	State Sector Schemes	385.00	92.66	385.00
ii.	Centrally Sponsored Schemes	115.00	115.00	115.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
b.	Director Public Libraries	15.75	3.94	15.75
i.	State Sector Schemes	15.75	3.94	15.75
c.	Oriental Manuscript Library & Research Institute	0.03	0.03	0.03
i.	State Sector Schemes	0.03	0.03	0.03
d.	Dir. of Cultural Affairs	4000.00	3095.42	4000.00
i.	State Sector Schemes	4000.00	3095.42	4000.00
	Total (Edn,Sports, Art&Cul)	400643.86	369046.14	415198.84
i.	State Sector Schemes	160418.44	128820.72	179590.82
ii.	RIDF	969.18	969.18	969.18
iii.	Matching State Share	84731.99	84731.99	82914.08
v.	Centrally Sponsored Schemes	154524.25	154524.25	151724.76
5.	MEDICAL & PUBLIC HEALTH			
a	HM&FW Sectt Department	63063.52	38105.42	68063.52
i.	State Sector Schemes	61935.52	36977.42	66935.52
ii	Matching State Share	451.2	451.2	451.2
iii.	Centrally Sponsored Schemes	676.80	676.80	676.80
b	Dir. of Medical Education	265631.62	261870.11	301091.62
i.	State Sector Schemes	254813.66	251052.15	290273.66
ii.	Matching State Share	10817.96	10817.96	10817.96
c	Indian Medicine & Homeopathy - AYUSH	11724.51	11633.46	13352.51
i.	State Sector Schemes	1724.51	1633.46	3352.51
ii.	Matching State Share	4000.00	4000.00	4000.00
iii.	Centrally Sponsored Schemes	6000.00	6000.00	6000.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
d	Director of Drugs Control Admin.	10.00	4.74	210.00
i.	State Sector Schemes	10.00	4.74	210.00
ii.	Matching State Share	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
e	Institute of Preventive Medicine	5.00	1.25	205.00
f	Insurance Medical Services	10200.25	10024.30	10200.25
g	Dir. Public Health & Family Welfare	55824.69	55554.25	55424.69
i.	State Sector Schemes	55824.69	55554.25	55424.69
	Centrally Sponsored Schemes	0.00	0.00	0.00
h	Commr. Health & Family Welfare	176227.60	154458.61	168680.60
i.	State Sector Schemes	36618.00	14888.01	29071.00
ii.	Matching State Share	61992.80	61953.80	61992.80
iii.	Centrally Sponsored Schemes	77616.80	77616.80	77616.80

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
	Total - (Medical & Public Health)	582687.19	531652.14	617228.19
i.	State Sector Schemes	421131.63	370135.58	455672.63
ii.	Matching State Share	77261.96	77222.96	77261.96
iii.	Centrally Sponsored Schemes	84293.60	84293.60	84293.60
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	72547.66	15607.07	62547.66
i.	State Sector Schemes	72547.66	15607.07	62547.66
b.	Chief Engineer, RWS	90938.33	90938.33	90938.33
i.	State Sector Schemes	40438.21	40438.21	40438.21
ii.	RIDF	20000.00	20000.00	20000.00
iii.	Matching State Share	15250.05	15250.05	15250.05
iv.	Centrally Sponsored Schemes	15250.07	15250.07	15250.07
	Total - (Water Supply &S)	163485.99	106545.40	153485.99
i.	State Sector Schemes	112985.87	56045.28	102985.87
ii.	RIDF	20000.00	20000.00	20000.00
iii.	Matching State Share	15250.05	15250.05	15250.05
iv.	Centrally Sponsored Schemes	15250.07	15250.07	15250.07
7.	Housing			
a.	CE Buildings	13700.00	13700.00	13700.00
b.	Weaker Section Housing Programmes	698055.12	62500.00	698055.12
i.	State Sector Schemes	233655.12	15000.00	233655.12
ii.	Matching State Share	0.00	0.00	0.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
iii.	Centrally Sponsored Schemes	464400.00	47500.00	464400.00
	Total - (Housing)	711755.12	76200.00	711755.12
i.	State Sector Schemes	247355.12	28700.00	247355.12
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	464400.00	47500.00	464400.00
8.	Urban Development			
a.	Commr. & Dir. of Municipal Admin.	230506.87	209695.33	295757.87
i.	State Sector Schemes	195190.48	174378.94	256460.48
ii.	Externally Aided Projects	0.00	0.00	0.00
iii.	Matching State Share	981.11	981.11	981.11
iv.	Centrally Sponsored Schemes	34335.28	34335.28	38316.28
b.	MA&UD (Sectt)	497915.04	337595.66	515029.56
i.	State Sector Schemes	389943.48	229624.10	407058.00
ii.	Matching State Share	43601.67	43601.67	43601.67
iii.	Centrally Sponsored Schemes	64369.89	64369.89	64369.89

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
c.	Quli Qutub Shah UDA	1337.51	1337.51	6337.99
	Total - (Urban Dev)	729759.42	548628.50	817125.42
i.	State Sector Schemes	586471.47	405340.55	669856.47
ii.	Externally Aided Projects	0.00	0.00	0.00
iii.	Matching State Share	44582.78	44582.78	44582.78
iv.	Centrally Sponsored Schemes	98705.17	98705.17	102686.17
9.	Information & Publicity	35671.21	10740.01	35671.21
a.	Commissioner, I&PR	35667.92	10738.01	35667.92
b.	Information Commission	3.29	2.00	3.29
10.	Welfare of SC,ST,BC & Minorities			
a.	Scheduled Castes Development Department	2839719.50	2583892.83	3535321.13
i.	State Sector Schemes	2631254.60	2575427.93	3454078.13
ii.	RIDF	200000.00	0.00	0.00
iii.	Matching State Share	2039.43	2039.43	65300.00
iv.	Centrally Sponsored Schemes	6425.47	6425.47	15943.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
b.	Welfare of STs	1445723.06	1229895.80	1451615.63
i.	State Sector Schemes	1434588.56	1218761.3	1424359.75
ii.	RIDF	0.00	0.00	0.00
iii.	Matching State Share	0.00	0.00	8053.88
iv.	Centrally Sponsored Schemes	11134.50	11134.50	19202.00
c.	Welfare of BCs	844691.31	803393.28	1039714.31
i.	State Sector Schemes	842228.70	800930.67	1037251.70
ii.	Matching State Share	63.72	63.72	63.72
iii.	Centrally Sponsored Schemes	2398.89	2398.89	2398.89
d.	Minorities Welfare	225844.59	215077.60	284552.34
i.	State Sector Schemes	215844.59	205077.60	274552.34
ii.	Matching State Share	3334.00	3334.00	3334.00
iii.	Centrally Sponsored Schemes	6666.00	6666.00	6666.00
	Total - (Welfare)	5355978.46	4832259.51	6311203.41
i.	State Sector Schemes	5123916.45	4800197.50	6190241.92
ii.	RIDF	200000.00	0.00	0.00
iii.	Matching State Share	5437.15	5437.15	76751.60
iv.	Centrally Sponsored Schemes	26624.86	26624.86	44209.89

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
11.	Labour and Employment			
a.	Dir. of Empt. & Trg.	34932.64	14690.05	31932.64
i.	State Sector Schemes	30199.38	9956.79	27199.38
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	4733.26	4733.26	4733.26
b.	Commissioner Labour	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
c.	Chief Inspector of Boilers	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00
	Total - (Labour & Emp)	34932.64	14690.05	31932.64
i.	State Sector Schemes	30199.38	9956.79	27199.38
ii.	Matching State Share	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	4733.26	4733.26	4733.26
12.	Social Security & Welfare			
a.	Dir., Persons with Disability and Senior Citizens Welfare	8781.54	8781.54	10781.54
i.	State Sector Schemes	8581.54	8581.54	10581.54
ii.	Centrally Sponsored Schemes	200.00	200.00	200.00

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
b.	Women & Child Welfare	76085.54	76085.54	79146.23
i.	State Sector Schemes	27662.99	27662.99	26663.99
ii.	RIDF	23.00	23.00	23.00
iii.	Matching State Share	21806.15	21806.15	24234.79
iv.	Centrally Sponsored Schemes	26593.40	26593.40	28224.45
c.	Juvenile Welfare	69.72	69.72	269.72
i.	State Sector Schemes	69.72	69.72	269.72
d.	Sainik Welfare	333.00	252.96	333.00
i.	State Sector Schemes	333.00	252.96	333.00
e.	I.G.of Prisons	1678.28	1678.33	1678.28
i.	State Sector Schemes	1678.28	1678.33	1678.28
ii	Centrally Sponsored Schemes	0.00	0.00	0.00
	Total - (Social Security)	86948.08	86868.09	92208.77
i.	State Sector Schemes	38325.53	38245.54	39526.53
ii.	RIDF	23.00	23.00	23.00
iii.	Matching State Share	21806.15	21806.15	24234.79
iv.	Centrally Sponsored Schemes	26793.40	26793.40	28424.45

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
13.	Nutrition (WD &CW)	84371.60	84371.60	91110.91
i.	State Sector Schemes	22523.02	22523.02	35512.94
ii.	Matching State Share	34710.45	34710.45	30090.89
iii.	Centrally Sponsored Schemes	27138.13	27138.13	25507.08
	Total - (Social Services)	8186233.57	6661001.44	9276920.50
i.	State Sector Schemes	6778998.12	5870704.99	7983612.89
ii.	RIDF	220992.18	20992.18	20992.18
iii.	Externally Aided Project	0.00	0.00	0.00
iv.	Matching State Share	283780.53	283741.53	351086.15
v.	Centrally Sponsored Schemes	902462.74	485562.74	921229.28
C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	66650.00	66650.00	47650.00
2.	Registrar of High Court	88643.83	88643.83	84002.58
i.	State Sector Schemes	79695.83	79695.83	79695.83
ii.	Matching State Share	3579.00	3579.00	922.70
iii.	Centrally Sponsored Schemes	5369.00	5369.00	3384.05
3.	Police Academy Complex	284.88	395.95	233.88
4	DG & IG of Police	38948.50	35160.91	34004.93
i.	State Sector Schemes	37638.50	33850.91	32694.93
ii.	Matching State Share	524.00	524.00	524.00
iii.	Centrally Sponsored Schemes	786.00	786.00	786.00
5	D.G, OCTOPUS	494.42	295.13	700.00
6	Mandal Buildings	0.00	0.00	0.00
i.	MPP Buildings			

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
7	Dr. MCR HRD Institute	512.51	510.98	512.51
i.	State Sector Schemes	512.51	510.98	512.51
8	Law Dept. Sectt	3245.00	3245.00	3245.00
9	Grey Hounds	194.68	278.97	600.00
i.	State Sector Schemes	194.68	278.97	600.00
10	D.G, Fire Services	2639.00	1787.85	2639.00
i.	State Sector Schemes	2639.00	1787.85	2639.00
11	Commr. Registration & Stamps	1297.80	1002.92	1297.80
12	Commr. State Taxes	465.57	157.87	465.57
13	Commr. Excise	3754.76	3048.18	3754.76
14	D.G Anti Corruption Bureau	285.72	313.57	252.10
15	Chief Electoral Officer	6940.98	15225.72	6940.98
16	STATE LEGISLATURE	3000.00	3000.00	3100.00
17	Printing, Stationery & Stores Purchase	8.55	111.64	8.55

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
18	IGP Intelligence	10870.17	11590.14	10870.17
i.	State Sector Schemes	2661.17	3381.14	2661.17
ii.	Matching State Share	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	8209.00	8209.00	8209.00
19	Commissioner of City Police	31644.72	28066.63	29995.00
i.	State Sector Schemes	21644.72	18066.63	19995.00
ii.	Matching State Share	5000.00	5000.00	5000.00
iii.	Centrally Sponsored Schemes	5000.00	5000.00	5000.00
19	Commissioner, Cyberabad Police	2000.00	1393.80	2000.00
20	DG Special Protection Force	350.00	281.92	349.00
21	Prosecutions	784.32	784.32	784.32
22	Advocate General	4.32	4.32	4.32
23	Member Secretary, State Legal Services Authority	752.36	752.36	752.36
24	Judicial Academy	100.00	100.00	100.00
25	Home Guards	50.02	12.66	50.02
26	Rachakonda Police	940.50	728.79	1600.00
27	Lok Ayukta & Up Lok Ayukta	0.27	0.27	0.27
28	Vigilance & Enforcement	46.30	80.27	46.30
29	Spl.Commissioner Telangana Bhavan	0.00	0.00	0.00
30	Vigilance Commission	1.00	0.00	0.00
31	Home Secretariat Department	0.00	0.00	0.00
31	GAD Sectt	24592.13	17725.73	19692.75

Sl.No	Head / Sub-Head of Development	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5
	Total - (Genl Services)	289502.31	281349.73	255652.17
i.	State Sector Schemes	261035.31	252882.73	231826.42
ii.	Matching State Share	9103.00	9103.00	6446.70
iii.	Centrally Sponsored Schemes	19364.00	19364.00	17379.05
	Grand Total	17307597.24	14794006.97	17481068.68
i.	State Sector Schemes	15342465.18	13445813.91	15623336.67
ii.	AIBP	1395.00	1395.00	1947.00
iii.	RIDF	223036.18	23036.18	23036.18
iv.	Externally Aided Project	1100.00	1100.00	1100.00
v.	Matching State Share	455061.12	432425.57	485564.44
vi.	Centrally Sponsored Schemes	1284539.76	890236.31	1346084.39

SCHEME WISE DETAILS

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
A	ECONOMIC SERVICES				
I	AGRICULTURE AND ALLIED SERVICES				
1	Crop Husbandry				
a	Commissioner & Director, Agriculture				
	State Sector Schemes				
1	Strengthening of Labs Integrated Nutrient Management	2401-102-25-07	500.00	500.00	500.00
2	Supply of Seeds to Farmers	2401-103-25-09	10647.19	10647.19	10647.00
3	Assistance to Seed Development Corporation	2401-103-25-10	625.00	156.38	624.50
4	Extension	2401-109-25-11	350.00	350.00	349.99
5	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	98111.00	0.00	98111.00
6	Insurance to Farmers	2401-110-25-42	116792.05	116792.05	116792.00
7	Farm Mechanization	2401-113-25-08	2547.00	2547.00	2547.00
8	Rythu Vedika	2401-130-25-25	4303.00	4303.00	4303.00
9	Telangana Rashtra Rythu Bandhu Samirhi (TRBS)	2401-130-25-26	100.00	100.00	0.00
10	Investment Support Scheme	2401-130-25-31	1139550.00	1139550.00	1360300.00
11	Market Intervention Fund	2401-130-25-45	135846.00	135846.00	0.00
12	Rythu Bharosa for Landless Agricultural Labour	2401-800-25-65	90564.00	90564.08	0.00
13	Telangana Agriculture and Farmers Welfare Comission	2401-800-25-28	0.00	0.00	100.00
14	Market Intervention Fund	2401-800-25-45	0.00	0.00	1000.00
15	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	1875.00	469.00	1875.00
16	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	437.50	109.00	438.00
17	Scheme for Debt Relief to Farmers	2435-60-101-25-04	1547000.00	1061188.20	0.00
18	Strengthening of IT Infrastructure	4401-113-25-08	0.00	0.00	600.00
19	Strengthening of IT Infrastructure	4401-131-25-08	600.00	600.00	0.00
	Sub-total - State Sector Schemes		3149847.74	2563721.90	1598187.49
	Matching State Share				
20	National Food Security Mission		1459.80	1459.80	0.00
		2401-108-06-36	1101.71	1101.71	0.00
		2401-789-06-36	225.54	225.54	0.00
		2401-796-06-36	132.55	132.55	0.00
21	National Mission on Oil Seed & Oil Palm		573.33	573.33	0.00
		2401-114-06-38	432.75	432.75	0.00
		2401-789-06-38	88.52	88.52	0.00
		2401-796-06-38	52.06	52.06	0.00
22	Sub Mission on Agriculture Extension		1333.33	1333.33	0.00
		2401-131-06-09	1006.25	1006.25	0.00
		2401-789-06-09	206.00	206.00	0.00
		2401-796-06-09	121.08	121.08	0.00
23	Rastriya Krushi Vikas Yojana		3412.63	3412.63	0.00
		2401-102-06-05	2955.39	2955.39	0.00
		2401-789-06-10	353.70	353.70	0.00
		2401-796-06-10	103.54	103.54	0.00
24	National Mission on Natural Farming (NMNF)		0.00	0.00	159.99
		2401-102-06-52	0.00	0.00	120.75
		2401-789-06-52	0.00	0.00	24.72
		2401-796-06-52	0.00	0.00	14.52
25	Sub Mission on Agriculture Mechanisation		2500.00	2500.00	0.00
		2401-113-06-39	1870.00	1870.00	0.00
		2401-789-06-39	415.00	415.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
		2401-796-06-37	0.00	0.00	0.00
		2401-796-06-39	215.00	215.00	0.00
26	Sub Mission on Seed and Plant Material		990.83	990.83	0.00
		2401-103-06-45	745.11	745.11	0.00
		2401-789-06-51	153.18	153.18	0.00
		2401-796-06-45	92.54	92.54	0.00
		2401-796-06-51	0.00	0.00	0.00
27	National e-Governance Plan in Agriculture		247.21	247.21	0.00
		2401-131-06-41	185.90	185.90	0.00
		2401-789-06-41	38.22	38.22	0.00
		2401-796-06-41	23.09	23.09	0.00
28	Crop Diversification Prog (CDP)		10.00	10.00	0.00
		2401-113-06-12	7.55	7.55	0.00
		2401-789-06-12	1.54	1.54	0.00
		2401-796-06-12	0.91	0.91	0.00
29	Rainfed Area Development		291.66	291.66	0.00
		2402-102-06-12	0.00	0.00	0.00
		2402-102-06-11	220.12	220.12	0.00
		2402-789-06-11	45.06	45.06	0.00
		2402-796-06-11	26.48	26.48	0.00
30	Soil Health Fertility and Soil Health Card		0.00	0.00	0.00
		2402-102-06-13			0.00
		2402-789-06-13			0.00
		2402-796-06-13			0.00
31	Soil Health Fertility and Health Management		536.67	536.67	0.00
		2402-102-06-14	405.02	405.02	0.00
		2402-789-06-14	82.92	82.92	0.00
		2402-796-06-14	48.73	48.73	0.00
32	Paramparagath Krishi Vikas Yojana		353.98	353.98	0.00
		2402-102-06-15	269.02	269.02	0.00
		2402-789-06-15	53.10	53.10	0.00
		2402-796-06-15	31.86	31.86	0.00
	Sub-total Matching State Share Centrally Sponsored Schemes		11709.44	11709.44	159.99
33	National Food Security Mission		2189.70	2189.70	3650.00
	General	2401-108-12-36	1652.57	1652.57	0.00
		2401-108-15-36	0.00	0.00	2755.00
		2401-789-15-36	0.00	0.00	564.00
	SCSP	2401-789-12-36	338.31	338.31	0.00
		2401-796-15-36	0.00	0.00	331.00
	TSP	2401-796-12-36	198.82	198.82	0.00
34	National Mission on Agriculture Extension and Technology		3750.00	3750.00	6251.00
	General	2401-113-12-39	2805.00	2805.00	0.00
		2401-113-15-39	0.00	0.00	4717.00
		2401-789-15-39	0.00	0.00	966.00
	SCSP	2401-789-12-39	622.50	622.50	0.00
		2401-796-15-39	0.00	0.00	568.00
	TSP	2401-796-12-39	322.50	322.50	0.00
35	National Mission on Sustainable Agriculture		330.18	330.18	0.00
	General	2402-102-12-11	330.18	330.18	0.00
	SCSP	2402-789-12-09			0.00
	TSP	2402-796-12-09			0.00
36	National Oilseed and Oil Palm Mission		860.00	860.00	1433.00
	General	2401-114-12-38	649.12	649.12	0.00
		2401-114-15-38	0.00	0.00	1081.49
		2401-789-15-38	0.00	0.00	221.40
	SCSP	2401-789-12-38	132.79	132.79	0.00
		2401-796-15-38	0.00	0.00	130.11

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	TSP	2401-796-12-38	78.09	78.09	0.00
37	Rashtriya Krushi Vikasa Yojana (RKVY)		7212.37	7212.37	10226.00
	General	2401-102-12-05	5688.39	5688.39	0.00
	SCSP	2401-789-12-10	1050.30	1050.30	0.00
	TSP	2401-796-12-10	473.68	473.68	0.00
		2401-789-15-10	0.00	0.00	1580.20
		2401-796-15-10	0.00	0.00	928.68
	Rashtriya Krushi Vikasa Yojana (RKVY)	2401-102-15-05	0.00	0.00	7717.12
38	Pradhan Mantri Krishi Sinchai Yojna (PMKSY)		0.00	0.00	0.00
	General	2402-102-12-10			0.00
	SCSP	2402-789-12-10			0.00
	TSP	2402-796-12-10			0.00
39	National Mission on Natural Farming (NMNF)		0.00	0.00	239.99
	General	2401-102-12-52	0.00	0.00	181.12
	SCSP	2401-789-12-52	0.00	0.00	37.08
	TSP	2401-796-12-52	0.00	0.00	21.79
40	Sub Mission on Agriculture Extension		2000.00	2000.00	2515.00
	General	2401-131-12-09	1509.40	1509.40	0.00
		2401-131-15-09	0.00	0.00	2515.00
	SCSP	2401-789-12-09	309.00	309.00	0.00
	TSP	2401-796-12-09	181.60	181.60	0.00
41	Sub Mission on Seed and Planting Material		1486.25	1486.25	2477.00
	General	2401-103-12-45	1117.67	1117.67	0.00
		2401-103-15-45	0.00	0.00	1869.00
		2401-789-15-45	0.00	0.00	383.00
	SCSP	2401-789-12-45	229.77	229.77	0.00
		2401-796-15-45	0.00	0.00	225.00
	TSP	2401-796-12-45	138.81	138.81	0.00
42	Sub Mission on Seed and Planting Material		0.00	0.00	0.00
	General	2401-103-12-45	0.00	0.00	0.00
	SCSP	2401-789-12-51	0.00	0.00	0.00
	TSP	2401-796-12-51	0.00	0.00	0.00
43	Crop Diversification Prog(CDP)		15.00	15.00	24.00
	General	2401-113-12-12	11.32	11.32	0.00
		2401-113-15-12	0.00	0.00	18.00
		2401-789-15-12	0.00	0.00	4.00
	SCSP	2401-789-12-12	2.32	2.32	0.00
		2401-796-15-12	0.00	0.00	2.00
	TSP	2401-796-12-12	1.36	1.36	0.00
44	National E-governance Plan in Agriculture		370.79	370.79	1434.03
	General	2401-131-12-41	278.84	278.84	0.00
		2401-131-15-41	0.00	0.00	1283.03
		2401-789-15-41	0.00	0.00	95.00
	SCSP	2401-789-12-41	57.32	57.32	0.00
		2401-796-15-41	0.00	0.00	56.00
	TSP	2401-796-12-41	34.63	34.63	0.00
45	Soil Health and Fertility and Health Card		0.00	0.00	0.00
		2402-102-12-13	0.00	0.00	0.00
		2402-789-12-13	0.00	0.00	0.00
		2402-796-12-13	0.00	0.00	0.00
46	Soil Health and Fertility and Health Management		805.01	805.01	1342.00
		2402-102-12-14	607.54	607.54	0.00
		2402-102-15-14	0.00	0.00	1013.00
		2402-789-12-14	124.37	124.37	0.00
		2402-789-15-14	0.00	0.00	207.00
		2402-796-15-14	0.00	0.00	122.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
		2402-796-12-14	73.10	73.10	0.00
47	Paramparagath Krishi Vikas Yojana		530.97	530.97	885.00
		2402-102-12-15	403.54	403.54	0.00
		2402-102-15-15	0.00	0.00	668.00
		2402-789-12-15	79.64	79.64	0.00
		2402-789-15-15	0.00	0.00	137.00
		2402-796-15-15	0.00	0.00	80.00
		2402-796-12-15	47.79	47.79	0.00
48	Rainfed Area Development		107.32	107.32	730.00
		2402-102-15-11	0.00	0.00	551.00
		2402-789-12-11	67.60	67.60	0.00
		2402-789-15-11	0.00	0.00	113.00
		2402-796-15-11	0.00	0.00	66.00
		2402-796-12-11	39.72	39.72	0.00
	Sub-total - Centrally Sponsored Schemes		19657.59	19657.59	31207.02
	Total - Agriculture		3181214.77	2595088.93	1629554.50
	State Sector Schemes		3149847.74	2563721.90	1598187.49
	Matching State Share		11709.44	11709.44	159.99
	Centrally Sponsored Schemes		19657.59	19657.59	31207.02
b	Director, Horticulture				
	State Sector Schemes				
1	Oil palm Cultivation	2401-114-25-09	0.00	0.00	0.00
2	Micro Irrigation	2401-119-25-18	2000.00	1.00	2000.00
3	Green houses /Poly houses, Shade net house, Loose shade for Preeminent Pandals	2401-119-25-34	1000.00	500.00	1000.00
4	Promotion of Horticulture Activities	2401-119-25-57	4453.00	686.88	4453.48
5	Development of Govt. Gardens	2406-02-112-25-05	400.48	276.00	400.00
	Sub-total -State Sector Schemes		7853.48	1463.88	7853.48
	Matching State Share				
6	Per Drop More Crop (Micro Irrigation)		6458.67	0.00	0.00
		2401-119-06-19	4851.51	0.00	0.00
		2401-789-06-20	1010.26	0.00	0.00
		2401-796-06-20	596.90	0.00	0.00
7	National Horticulture Mission		2416.50	0.00	0.00
		2401-119-06-22	1815.28	0.00	0.00
		2401-789-06-23	377.94	0.00	0.00
		2401-796-06-23	223.28	0.00	0.00
8	National Mission on Edible Oils-Oil Palm		13637.71	0.00	0.00
		2401-114-06-46	10249.74	0.00	0.00
		2401-789-06-46	2129.67	0.00	0.00
		2401-796-06-46	1258.30	0.00	0.00
9	Submission on Agro Forestry	2401-800-06-25	67.01	0.00	0.00
10	National Bamboo Mission	2401-108-06-24	16.66	0.00	0.00
	Sub-total Matching State Share		22596.55	0.00	0.00
	Centrally Sponsored Schemes				
11	National Horticulture Mission		3624.75	6041.25	6041.59
	General	2401-119-12-22	2722.91	0.00	0.00
		2401-119-15-22	0.00	4538.19	4581.43
	SCSP	2401-789-12-23	566.91	0.00	0.00
		2401-789-15-23	0.00	944.85	909.81
		2401-796-15-23	0.00	558.21	550.35
	TSP	2401-796-12-23	334.93	0.00	0.00
12	Per Drop More Crop (Micro Irrigation)		9687.99	15927.73	16146.66
	General	2401-119-12-19	7277.63	0.00	0.00
		2401-119-15-19	0.00	11989.22	12129.14
	SCSP	2401-789-12-20	1515.25	0.00	0.00
		2401-789-15-19	0.00	2475.73	2525.51
		2401-796-15-19	0.00	1462.78	1492.01
	TSP	2401-796-12-20	895.11	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
13	National Bamboo Mission		24.99	41.65	41.65
	National Bamboo Mission	2401-108-12-24	24.99	0.00	0.00
	National Bamboo Mission	2401-789-15-24	0.00	0.00	6.43
		2401-796-15-24	0.00	0.00	3.78
	National Bamboo Mission	2401-108-15-24	0.00	41.65	31.44
14	National Mission on Edible Oils-Oil Palm		20736.61	34593.25	34374.32
		2401-114-12-46	15584.99	0.00	0.00
		2401-114-15-46	0.00	25834.73	25834.73
		2401-789-12-46	3238.31	0.00	0.00
		2401-789-15-46	0.00	5586.91	5367.98
		2401-796-15-46	0.00	3171.61	3171.61
		2401-796-12-46	1913.31	0.00	0.00
	Submission on Agro Forestry	2401-119-15-26	0.00	167.01	166.67
15	Submission on Agro Forestry	2401-800-12-26	100.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		34174.34	56770.89	56770.89
	Total - Horticulture		64624.37	58234.77	64624.37
	State Sector Schemes		7853.48	1463.88	7853.48
	Matching State Share		22596.55	0.00	0.00
	Centrally Sponsored Schemes		34174.34	56770.89	56770.89
2	ANIMAL HUSBANDRY				
	State Sector Schemes				
1	Hospitals and Dispensaries	2403-101-25-04	5752.82	5752.82	5752.82
2	Livestock Health & Veterinary Services	2403-101-25-21	1600.00	1600.00	1600.00
3	e-Governance	2403-101-25-28	100.00	100.00	100.00
4	Animal Welfare Activities	2403-101-25-29	50.00	50.00	50.00
5	Training Live Stock Management	2403-101-25-31	50.00	50.00	50.00
6	Incentives for Livestock and Poultry Production	2403-102-25-09	100.00	100.00	100.00
7	Allowances and Remuneration to Gopala Mithras	2403-102-25-11	1200.00	1200.00	1200.00
8	Incentives for Milk Production	2403-102-25-12	600.00	837.88	600.00
9	Assistance to Sheep and Goat Development Corporation Federation Ltd	2403-104-25-08	0.00	0.00	0.00
10	Fodder and Feed Development	2403-107-25-04	100.00	100.00	100.00
11	Mega Dairy Project	2404-191-25-08	0.00	0.00	3200.00
12	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	1804.87	1353.61	1804.87
13	Building	4403-101-25-74	200.00	200.00	200.00
14	Providing for Infrastructure facilities and Others Veterinary Science College at Mamnoon, Warangal	4415-03-277-25-05	2500.00	2500.00	2500.00
15	Providing for Infrastructure facilities and Others to new Veterinary College at Siddipet	4415-03-277-25-06	0.00	0.00	0.00
16	Providing for Infrastructure facilities and Others to new Veterinary College at Kodangal	4415-03-277-25-07	650.00	650.00	650.00
	Sub-total- State Sector Schemes		14707.69	14494.31	17907.69
	RIDF Schemes				
17	Providing for Infrastructure facilities and Others Veterinary Science Cllege at Mamnoon, Warangal	4415-03-277-07-05	0.00	0.00	0.00
18	Providing for Infrastructure facilities and others to New Veterinary College at Siddipet	4415-03-277-07-06	0.00	0.00	0.00
	Total RIDF		0.00	0.00	0.00
	Matching State Share				
19	National Livestock Management Programme		889.93	889.93	889.93

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
		2403-101-06-22	617.44	617.44	617.44
		2403-789-06-07	185.66	185.66	185.66
		2403-796-06-07	86.83	86.83	86.83
20	Veterinary Services and Animal Health		966.74	966.74	966.74
		2403-789-06-08	185.66	185.66	185.66
		2403-796-06-08	72.50	72.50	72.50
		2403-101-06-08	708.58	708.58	708.58
21	National Plan for Dairy Development	2403-102-06-05	927.87	927.87	927.87
22	Deworming of Sheep and Goats	2403-800-06-34			
	Sub-total Matching State Share		2784.54	2784.54	2784.54
	Centrally Sponsored Schemes				
23	National Livestock Management Programme		1676.42	1676.42	1676.42
24	Integrated Sample Survey	2403-101-12-22	1233.77	1233.77	1233.77
		2403-101-12-36	142.50	142.50	142.50
		2403-796-12-07	125.26	125.26	125.26
	National Live Stock Management Prog	2403-789-12-07	174.89	174.89	174.89
25	National Live Stock Management Prog	2403-101-12-07	0.00	0.00	0.00
26	National Plan for Dairy Development	2403-102-12-05	1474.47	1474.47	1474.47
27	Veterinary Services and Animal Health		1251.10	1251.10	1251.10
	General	2403-101-12-08	937.00	937.00	937.00
	SCSP	2403-789-12-08	174.90	174.90	174.90
	TSP	2403-796-12-08	139.20	139.20	139.20
	Sub-total -Centrally Sponsored Schemes		4401.99	4401.99	4401.99
	Total ANIMAL HUSBANDRY		21894.22	21680.84	25094.22
	State Sector Schemes		14707.69	14494.31	17907.69
	RIDF		0.00	0.00	0.00
	Matching State Share		2784.54	2784.54	2784.54
	Centrally Sponsored Schemes		4401.99	4401.99	4401.99
3	FISHERIES				
	State Sector Schemes				
1	Exgratia Payments (Accidental death/ Compassionate)	2405-001-25-03	0.00	0.00	0.00
2	Fish Seed Farms	2405-101-25-04	200.00	0.00	200.00
3	Development of Fisheries	2405-101-25-25	2065.00	623.75	2065.00
4	Other Fishermen Co-operartive Societies (Assistance to Apex Federation)	2405-120-25-05	150.00	0.00	150.00
5	E-Governance	2405-800-25-30	50.00	0.00	50.00
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34	30.00	0.00	30.00
7	Construction of Fishery Science College at Pebbair, Wanaparthy District	4405-800-25-05	0.00	0.00	0.00
	Total -State Sector Schemes		2495.00	623.75	2495.00
	RIDF Schemes				
8	Infrastructure for College for Fisheries Science at Pebbair	4405-800-07-05	0.00	0.00	0.00
	Total RIDF		0.00	0.00	0.00
	Matching State Share				
9	Pradhan Mantri Matsya Sampada Yojana	2405-105-06-06	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
10	Pradhan Mantri Matsya Sampada Yojana	2405-105-12-06	10978.15	10978.15	0.00
	SCSP	2405-789-12-06	0.00	0.00	0.00
	TSP	2405-796-12-06	0.00	0.00	0.00
11	Pradhan Mantri Matsya Sampada Yojana	2405-101-15-06	0.00	0.00	14348.39
	SCSP	2405-789-15-06	0.00	0.00	1558.65
	TSP	2405-796-15-06	0.00	0.00	1056.15

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
12	Pradhan Mantri Matsya Sampada Yojana	2405-101-15-07	0.00	0.00	270.90
	Pradhan Mantri Matsya Sampada Yojana	2405-101-15-08	0.00	0.00	20.00
	Pradhan Mantri Matsya Sampada Yojana	2405-800-12-06	11523.48	11523.48	0.00
	Pradhan Mantri Matsya Sampada Yojana	4405-101-15-06	0.00	0.00	4656.00
13	Fish Markets	4405-101-15-07	0.00	0.00	600.00
	Sub-total -Centrally Sponsored Schemes		22501.63	22501.63	22510.09
	Total FISHERIES		24996.63	23125.38	25005.09
	State Sector Schemes		2495.00	623.75	2495.00
	RIDF		0.00	0.00	0.00
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		22501.63	22501.63	22510.09
4	FOREST & WILD LIFE				
	State Sector Schemes				
1	Secret Service Expenditure	2406-01-001-25-03	865.00	71.10	865.00
2	Afforestation Fund	2406-01-102-25-13	500.00	29.00	500.00
3	Zoological Parks	2406-02-111-25-04	1200.00	1200.00	1200.00
4	ForestCollege and Research Institute,(FCRI) Mulugu		10299.41	10299.41	10299.41
		2406-01-070-25-05	63.00	63.00	63.00
		4406-01-070-25-05	3141.00	3141.00	3141.00
5	Infrastructure Development	4406-01-070-25-06	1000.00	1000.00	1000.00
6	Civil Works for Sancturries	4406-02-110-25-05	6095.41	6095.41	6095.41
	Sub-total -State Sector Schemes		12864.41	11599.51	12864.41
	Matching State Share				
7	Integrated Development Wildlife Habitats	2406-02-110-06-05	60.00	60.00	60.00
8	Project Tiger	2406-02-110-06-06	521.20	521.20	521.20
9	Project Tiger and Elephant Non-Recurring	2406-02-110-06-07	0.00	0.00	0.00
10	Project Tiger(SCSP)	2406-02-789-06-06	0.00	0.00	0.00
11	Project Tiger and Elephant Non-Recurring (SCSP)	2406-02-789-06-07	0.00	0.00	0.00
12	Project Tiger(TSP)	2406-02-796-06-06	0.00	0.00	0.00
13	Project Tiger and Elephant Non-Recurring(TSP)	2406-02-796-06-07	0.00	0.00	0.00
14	Fire Management	2406-101-06-08	807.00	807.00	807.00
	Sub-total -Matching State Share		1388.20	1388.20	1388.20
	Centrally Sponsored Schemes				
15	Integrated Development Wildlife Habitats	2406-02-110-12-05	90.00	90.00	90.00
16	Project Tiger	2406-02-110-12-06	660.80	660.80	660.80
17	Project Tiger and Elephant Non-Recurring	2406-02-110-12-07	0.00	0.00	0.00
18	Project Tiger(SCSP)	2406-02-789-12-06	0.00	0.00	0.00
19	Project Tiger and Elephant Non-Recurring (SCSP)	2406-02-789-12-07	0.00	0.00	0.00
20	Project Tiger(TSP)	2406-02-796-12-06	0.00	0.00	0.00
21	Project Tiger and Elephant Non-Recurring(TSP)	2406-02-796-12-07	0.00	0.00	0.00
22	Fire Management	2406-101-12-08	1210.50	1210.50	1210.50
	Sub-total - Centrally Sponsored Schemes		1961.30	1961.30	1961.30
	Total - FORESTS & WILD LIFE		16213.91	14949.01	16213.91
	State Sector Schemes		12864.41	11599.51	12864.41
	Matching State Share		1388.20	1388.20	1388.20
	Centrally Sponsored Schemes		1961.30	1961.30	1961.30

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
5	REGISTRAR OF CO-OPERATIVE SOCIETIES				
	State Sector Schemes				
1	Assistance to State Co-operative Union	2425-105-25-04	2.00	1.00	2.00
2	IT Infrastructure	2425-107-25-08	10.65	2.66	11.00
3	Assistance to PACs	2425-107-25-09	0.00	0.00	0.00
4	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	10.00	2.00	9.65
5	Assistance to Telangana State Co-operative Federation	2425-108-25-06	0.00	0.00	0.00
	Total State Sector		22.65	5.66	22.65
	Matching State Share				
6	Strengthening of Cooperative through IT Interventions	2425-107-06-09	0.00	0.00	0.00
	Sub-total - Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
7	Strengthening of Cooperative through IT Interventions	2425-107-12-09	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total REGISTRAR OF CO-OPERATIVE SOCIETIES		22.65	5.66	22.65
	State Sector Schemes		22.65	5.66	22.65
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
6	Director, Marketing				
	State Sector Schemes				
1	Telangana Agriculture Marketing Research and Analysis Wing	2435-800-25-07	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Centrally Sponsored Schemes				
2	Integrated scheme on Agriculture Marketing		0.00	0.00	0.00
		4435-01-101-12-06	0.00	0.00	0.00
		4435-01-789-12-06	0.00	0.00	0.00
		4435-01-796-12-06	0.00	0.00	0.00
3	Integrated Scheme on Agriculture Marketing	4435-01-101-12-07	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Director, Marketing		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Agri & Allied Services		3308966.55	2713084.59	1760514.74
	State Sector Schemes		3187790.97	2591909.01	1639330.72
	RIDF		0.00	0.00	0.00
	Matching State Share		38478.73	15882.18	4332.73
	Centrally Sponsored Schemes		82696.85	105293.40	116851.29
B	RURAL DEVELOPMENT				
1	Commissioner Rural Development				
	State Sector Schemes				
1	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	2235-02-103-25-41	75000.00	18750.00	89200.00
2	Streenidhi	2235-02-103-25-42	0.00	0.00	0.00
3	Insurance/Pension Scheme to DWACRA Women(Abhaya Hastam)	2235-60-200-25-10	0.00	0.00	0.00
4	Financial Assistance to Beedi Workers	2235-60-200-25-30	104766.00	104766.00	104766.00
5	Aasara Pensions	2235-60-200-25-32	737597.02	737597.02	737597.02

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
6	Financial Assistance to Single Women	2235-60-200-25-34	32454.29	32454.29	32454.29
7	Pensions to Filaria Patients	2235-60-200-25-36	5970.30	5970.30	5970.30
8	Indiramma Atmeeya Bharosa	2235-60-200-25-51	0.00	41352.00	41352.00
9	Assistance to DRDAs	2501-01-003-25-13	0.00	0.00	0.00
10	Bankers Institute for Rural Enterprenuership Development (BIRED)	2501-01-003-25-15	23.00	13.00	23.00
11	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	10800.00	10800.00	10800.00
12	Loan Bheema to SHG Members	2501-01-800-25-17	5541.00	1385.00	5541.00
13	Pramada Bheema to SHG Members	2501-01-800-25-18	9653.00	2413.00	9653.00
14	Telangana Mahila Shakthi	2501-01-800-25-19	8039.80	2010.00	8039.80
	Sub-total -State Sector Schemes		989844.41	957510.61	1045396.41
	Matching State Share				
15	DRDA Administration	2501-02-003-06-13	40.00	40.00	40.00
16	Intgated Farming Clusters Mahila Kisan Shashkthikaran Pariyojana(IFMKSP)	2501-06-102-06-13	40.00	40.00	40.00
17	MGNREGA-TG-Admn.	4515-101-06-30	7332.25	7332.25	7332.25
18	Integrated Water Shed Development Prog		5000.00	5000.00	5000.00
		2501-02-307-06-12	2750.00	2750.00	2750.00
		2501-02-789-06-12	1440.00	1440.00	1440.00
		2501-02-796-06-12	810.00	810.00	810.00
19	Shyam Prasad Mukherji RURBAN Mission		0.00	0.00	0.00
		2501-02-102-06-11	0.00	0.00	0.00
		2501-02-789-06-11	0.00	0.00	0.00
		2501-02-796-06-11	0.00	0.00	0.00
20	National Rural Livelihood Mission		11987.28	11987.28	11987.28
		2501-06-102-06-05	8445.04	8445.04	8445.04
		2501-06-789-06-05	2160.11	2160.11	2160.11
		2501-06-796-06-05	1382.13	1382.13	1382.13
21	Deendayal Upadhyaya Grameena Koushalya Yojana	2501-06-101-06-08	5333.33	5333.33	5333.33
22	Start up Village Enterprenuership Programme	2515-102-06-06	1177.47	1177.47	1177.47
23	Swatch Bharath Mission - Grameen		12000.00	12000.00	12000.00
		4215-02-102-06-10	8880.00	8880.00	8880.00
		4215-02-789-06-10	1854.00	1854.00	1854.00
		4215-02-796-06-10	1266.00	1266.00	1266.00
24	MGNREG Act		45322.53	45322.53	45322.53
		4515-101-06-05	26883.93	26883.93	26883.93
		4515-789-06-05	10115.00	10115.00	10115.00
		4515-796-06-05	8323.60	8323.60	8323.60
	Sub-total Matching State Share		88232.86	88232.86	88232.86
	Centrally Sponsored Schemes				
25	DRDA Administration	2501-01-003-12-13	60.00	60.00	60.00
26	Neeranchal	2501-05-101-12-06	0.00	0.00	0.00
27	Intgated Farming Clusters Mahila Kisan Shashkthikaran Pariyojana(IFMKSP)	2501-06-102-12-13	60.00	60.00	60.00
28	MGNREG Scheme		102632.18	102632.18	102632.18
		2501-02-800-12-05	0.00	0.00	0.00
		4515-101-12-05	57051.78	57051.78	57051.78
		4515-789-12-05	20345.00	20345.00	20345.00
		4515-796-12-05	25235.40	25235.40	25235.40
29	National Rural Livelihood Mission (NRLM)		17980.92	17980.92	17980.92
	General	2501-01-800-12-05	12667.56	12667.56	12667.56
	SCSP	2501-01-789-12-05	3240.16	3240.16	3240.16
	TSP	2501-01-796-12-05	2073.20	2073.20	2073.20
30	National Family Benfit Scheme (NFBS)		1605.56	1605.56	1605.56
	General	2235-03-101-12-08	1605.56	1605.56	1605.56
	SCSP	2235-03-789-12-05	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	TSP	2235-03-796-12-05	0.00	0.00	0.00
31	Indra Gandhi National Old Pension Scheme (IGNOAP)		15629.18	15629.18	15629.18
	General	2235-03-101-12-09	10821.68	10821.68	10821.68
	SCSP	2235-03-789-12-09	3301.22	3301.22	3301.22
	TSP	2235-03-796-12-09	1506.28	1506.28	1506.28
32	Indra Gandhi National Widow Pension Scheme		6813.22	6813.22	6813.22
	General	2235-03-101-12-10	4812.71	4812.71	4812.71
	SCSP	2235-03-789-12-10	1289.94	1289.94	1289.94
	TSP	2235-03-796-12-10	710.57	710.57	710.57
33	Indra Gandhi National Disabled Pension Scheme		763.03	763.03	763.03
	General	2235-03-101-12-11	609.62	609.62	609.62
	SCSP	2235-03-789-12-11	99.78	99.78	99.78
	TSP	2235-03-796-12-11	53.63	53.63	53.63
34	Deendayal Upadhyay Grameen Koushalya Yojana		8000.00	8000.00	8000.00
	General	2515-101-12-08	8000.00	8000.00	8000.00
	SCSP	2515-789-12-08	0.00	0.00	0.00
	TSP	2515-796-12-08	0.00	0.00	0.00
35	Integrated Water Shed Development Prog		7500.00	7500.00	7500.00
	General	2501-02-307-12-12	4125.00	4125.00	4125.00
	SCSP	2501-02-789-12-12	2160.00	2160.00	2160.00
	TSP	2501-02-796-12-12	1215.00	1215.00	1215.00
36	Shyam Prasad Mukherjee RUrban Mission		0.00	0.00	0.00
	General	2501-01-800-12-11	0.00	0.00	0.00
	SCSP	2501-01-789-12-11	0.00	0.00	0.00
	TSP	2501-01-796-12-11	0.00	0.00	0.00
37	Rural Self Employment Training Institute	2501-06-102-12-12	1189.70	1189.70	1189.70
38	Start up Village Enterpreneursip Programme	2515-102-12-06	1766.20	1766.20	1766.20
39	Project UNNATI	4515-101-12-15	100.00	100.00	100.00
40	Society for Audit Accountabilty and Transparance	4515-101-12-26	1806.70	1806.70	1806.70
41	Cluster facilitation Project for MGREGS	4515-101-12-29	100.00	100.00	100.00
42	MGNREGA-TG-Admn.	4515-101-12-30	20000.00	20000.00	20000.00
43	Swatch Bharath Mission - Grameen		18000.00	18000.00	18000.00
		4215-02-789-12-10	2781.00	2781.00	2781.00
		4215-02-796-12-10	1899.00	1899.00	1899.00
		4215-02-102-12-10	13320.00	13320.00	13320.00
	Sub-total -Centrally Sponsored Schemes		204006.69	204006.69	204006.69
	Total - Commissioner Rural Development		1282083.96	1249750.16	1337635.96
	State Sector Schemes		989844.41	957510.61	1045396.41
	Matching State Share		88232.86	88232.86	88232.86
	Centrally Sponsored Schemes		204006.69	204006.69	204006.69
2	Society for Elimination of Rural Poverty (SERP)				
	State Sector Schemes				
1	Assistance to SERP	2501-01-800-25-15	29500.00	29500.00	29500.00
	Sub-total - State Sector Schemes		29500.00	29500.00	29500.00
	Total - SERP		29500.00	29500.00	29500.00
	State Sector Schemes		29500.00	29500.00	29500.00
	Externally Aided Project		0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
3	TSIPARD				
	State Sector Schemes				
1	State Institute of Rural Development	2515-003-25-04	0.00	0.00	0.00
2	VDO Training Centres	2515-003-25-05	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total TSIPARD		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
4	Swamy Ramananda Thirtha Rural Institution (SRTI)				
	State Sector Schemes				
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	582.06	291.74	582.06
	Sub-total - State Sector Schemes		582.06	291.74	582.06
	Total - SRTI		582.06	291.74	582.06
	State Sector Schemes		582.06	291.74	582.06
5	Commr. Panchayat Raj				
	State Sector Schemes				
1	Desposit Linked Insurances	2235-60-104-25-04	0.00	0.00	0.00
2	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	1274.76	1274.76	1274.61
3	Finance Commission Grants to Zilla Parishads	2515-196-25-58	3428.00	3428.00	3344.00
4	Assistance to Zilla Parishads	2515-196-25-62	18868.00	18868.00	18868.00
5	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	5409.30	5409.30	5409.00
6	Finance Commission Grants to Mandal Parishads	2515-197-25-57	6856.00	6856.00	6688.00
7	Assistance to Mandal Praja Parishads	2515-197-25-61	18868.00	18868.00	18868.00
8	Finance Commission Grants to Mandal Parishad -basic Grants	2515-197-25-73	4570.00	4570.00	4459.00
9	Elections to Panchayats	2515-198-25-10	1000.00	1000.00	1000.00
10	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	8516.33	7050.25	8516.00
11	Telangana State Gram Panchayat Tribunal	2515-198-25-13	93.00	93.00	93.00
12	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48			0.00
13	SFC Grants to Gram Panchayats	2515-198-25-50	114261.00	114261.00	111469.00
14	Assistance to Gram Panchayats	2515-198-25-08	300.00	300.00	300.00
		2515-789-25-08			0.00
		2515-796-25-08			0.00
15	Finance Commission Grants to Zilla Parishad -basic Grants	2515-196-25-72	2285.00	2285.00	2229.00
16	Assiatance to Non-Provincialized Pensions	2515-196-25-75	0.00	0.00	0.00
17	Finance Commission Grants to Gram Panchayats	2515-198-25-56	58273.00	58273.00	56849.00
18	Finance Commission Grants to Rural Local Bodies under Health Sector	2515-198-25-59	17176.22	17176.22	17176.22
19	Assistance to Palle Pragathi	2515-198-25-68	200.00	200.00	200.00
20	Assistance to Gram Panchayats	2515-198-25-69	0.00	0.00	0.00
21	Annuity payments towards EESL	2515-198-25-70	0.00	0.00	0.00
22	Finance Commission Grants to Gram Panchayat -basic Grants	2515-198-25-74	38849.00	38849.00	37900.00
23	Roads and Bridges	2515-789-25-69	0.00	0.00	0.00
24	Roads and Bridges	2515-796-25-69	0.00	0.00	0.00
25	Prajapalana Prog	2515-800-25-09	0.00	0.00	0.00
	Sub-total State Schemes		300227.61	298761.53	294642.83
	Matching State Share				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
26	Rastriya Gram Swaraj Abhiyan	2515-198-06-06	4000.00	4000.00	4000.00
	Sub-total Matching State Share		4000.00	4000.00	4000.00
	Centrally Sponsored Schemes				
27	Rastriya Gram Swaraj Abhiyan	2515-198-12-06	6000.00	6000.00	6000.00
28	Pradhana Mantri Adarsh Gram Yojana	2515-789-12-50	1500.00	1500.00	1500.00
	Sub-total Centrally Sponsored Schemes		7500.00	7500.00	7500.00
	Total - PANCHAYAT RAJ		311727.61	310261.53	306142.83
	State Sector Schemes		300227.61	298761.53	294642.83
	Matching State Share		4000.00	4000.00	4000.00
	Centrally Sponsored Schemes		7500.00	7500.00	7500.00
6	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS				
	State Sector Schemes				
1	Survey Training School (D.S.S. & L.R.)	2029-003-25-04	19.00	10.00	30.00
2	Digitalisation of Land Survey	2029-102-25-11	233.97	72.74	222.97
	Sub-total - State Sector Schemes		252.97	82.74	252.97
	Centrally Sponsored Schemes				
3	National Land Record Management Programme (NLRMP)		0.00	0.00	0.00
	General	2029-102-12-05	0.00	0.00	0.00
	SCSP	2029-789-12-05	0.00	0.00	0.00
	TSP	2029-796-12-05	0.00	0.00	0.00
	Total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - SURVEY, SETTLEMENT AND LAND RECORDS		252.97	82.74	252.97
	State Sector Schemes		252.97	82.74	252.97
	Centrally Sponsored Schemes		0.00	0.00	0.00
7	Commissioner Land Revenue/Admn				
	State Sector Schemes				
1	Head Quarters Office	2029-001-25-01	11.00	11.00	17.00
2	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	892.14	2392.45	3637.66
3	Computerisation of Tahsildar Offices (Meeseva)	2029-800-25-11	200.00	105.00	0.00
4	Training	2053-003-25-04	0.00	0.00	0.00
5	District Offices Collectors Establishment	2053-093-25-03	10.00	5.30	0.00
6	Protocol Expenditure for Other District Collectors	2053-093-25-06	0.00	0.00	0.00
7	Mandal Administration	2053-094-25-12	0.00	0.00	0.00
8	Protection of Government Lands	2053-800-25-04	0.00	0.00	0.00
9	Compensation	2506-101-25-04	0.00	0.00	0.00
10	Construction of Office Buildings	4070-800-25-08	0.00	0.00	0.00
11	Extension and Renovation of existing Collectorates	4070-800-25-36	0.00	0.00	0.00
	Sub-total - State Sector Schemes		1113.14	2513.75	3654.66
	Total Commissioner Land Revenue/Admn		1113.14	2513.75	3654.66
	State Sector Schemes		1113.14	2513.75	3654.66
8	Endowments				
	State Sector Schemes				
1	Bonalu Festival	2250-102-25-07	2000.00	2000.00	2000.00
2	Assistance to Common Good Fund (CGF)	2250-102-25-09	1333.33	1333.33	1500.00
3	Assistance to Salaries of Archakas and Temple Employees Fund Bonalu Festival	2250-102-25-10	10952.42	12488.03	10136.00
4	Making arrangements of Jatharas	2250-102-25-11	0.00	0.00	50.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
5	Assistance to Other Temples	2250-103-25-12	4683.00	5315.59	5232.75
6	Godavari Pushkaralu	2250-102-25-13	0.00	0.00	50.00
	Sub-total - State Sector Schemes		18968.75	21136.95	18968.75
	Total Endowments		18968.75	21136.95	18968.75
	State Sector Schemes		18968.75	21136.95	18968.75
i	Revenue Department (Sectt)				
1	State Sector Schemes				
2	Revenue Department	2052-090-25-09	2.50	0.63	2.50
3	Telangana State Commission for Debt Relief	2052-090-25-26	0.00	0.00	0.00
	Sub-total - State Sector Schemes		2.50	0.63	2.50
	Total Revenue Department		2.50	0.63	2.50
	State Sector Schemes		2.50	0.63	2.50
9	Commissioner Relief				
	State Sector Schemes				
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	57.60	350.00	57.60
2	Debt rekief to Farms sucide cases	2235-04-101-25-05	0.00	150.00	0.00
3	Head Quarters Office	2245-001-25-01	0.00	0.00	0.01
4	Cash Doles	2245-01-101-25-04	0.01	150.00	0.01
5	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01
6	Housing	2245-01-101-25-06	0.01	0.01	0.01
7	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01
8	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01
9	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01
10	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01
11	Other Items	2245-01-101-25-80	0.01	0.01	0.01
12	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01
13	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01
14	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01
15	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02
16	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01
17	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01
18	Supply of Fodder	2245-01-104-25-04	0.01	0.01	0.00
19	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01
20	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-193-25-05	0.01	0.01	0.01
21	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-193-25-06	0.01	0.01	0.01
22	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01
23	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01
24	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01
25	Cash Doles	2245-02-101-25-04	0.01	200.54	0.01
26	Food and Clothing	2245-02-101-25-05	0.01	50.00	0.01
27	Housing	2245-02-101-25-06	0.01	1.67	0.01
28	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01
29	Supply of Medicines	2245-02-101-25-08	0.01	50.00	0.01
30	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01
31	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01
32	Assistance to implementation of Special Nutrition Programme	2245-02-101-25-11	0.01	0.01	0.01
33	Other Items	2245-02-101-25-80	0.01	40.00	0.01

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
34	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01
35	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01
36	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01
37	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01
38	Exgratia Payments to Bereaved Families	2245-02-111-25-04	0.01	384.50	0.01
39	Payment of exgratia to deceased persons due to Fire accident	2245-02-111-25-06	0.00	3629.30	0.00
40	Payment of Exgratia to Deceased Persons of Thunder Bolt	2245-02-111-25-05	65.00	450.00	65.00
41	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01
42	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.01	0.29	0.01
43	Hut Insurance	2245-02-113-25-05	0.00	0.00	0.00
44	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	60.00	18731.87	60.00
45	Assistance to Farmers to Clear Sand/ Silt/ Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01
46	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01
47	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01
48	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01
49	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01
50	Assistance to Artisans of Village Industries and Handicrafts	2245-02-119-25-05	0.01	0.01	0.01
51	Assistance to handlooms artisans for Repairs/ Replacement of damaged tools	2245-02-119-25-06	0.01	0.01	0.01
52	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01
53	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01
54	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01
55	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01
56	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01
57	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01
58	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01
59	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01
60	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01
61	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01
62	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.05	0.01
63	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.05	0.01
64	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.05	0.01
65	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.05	0.01
66	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.05	0.01

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
67	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.05	0.01
68	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.05	0.01
69	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.05	0.01
70	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01
71	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01
72	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01
73	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-02-193-25-25	0.01	0.01	0.01
74	Prevention and Control of Diseases	2245-02-282-25-04	0.01	40.00	0.01
75	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01
76	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01
77	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01
78	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08	0.00	0.00	0.00
79	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01
80	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01
81	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01
82	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12	0.00	0.00	0.00
83	Assistance to HMWSSB	2245-02-800-25-13	0.00	0.00	0.00
84	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01
85	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15	0.00	0.00	0.00
86	Rainguages	2245-02-800-25-16	0.01	0.01	0.01
87	Other Expenditure	2245-02-800-25-80	0.02	0.02	0.02
88	Head Quarters Office	2245-80-001-25-01	0.01	0.02	0.01
89	COVID -19 Pandemic	2245-800-25-14	30.00	50.00	30.00
90	Disaster Management	2245-80-102-25-04	0.02	0.04	0.02
91	State Disaster Management Authority	2245-80-102-25-05	0.03	0.15	0.03
92	Evacuation Indian Pilgrims of Telangana	2245-80-102-25-06	0.01	10.00	0.01
93	Honorariums to HAM Radio Operators	2245-80-102-25-07	5.00	10.00	5.00
	Sub-total - State Sector Schemes		218.45	24299.39	218.45
	Total- Commr. Relief		218.45	24299.39	218.45
	State Sector Schemes		218.45	24299.39	218.45
	Total - Rural Development		1644449.44	1637836.89	1696958.18
	State Sector Schemes		1340709.89	1334097.34	1393218.63
	Matching State Share		92232.86	92232.86	92232.86
	Centrally Sponsored Schemes		211506.69	211506.69	211506.69
	Externally Aided Project		0.00	0.00	0.00
III	Special Area Development Programmes				
IV	Irrigation and Flood Control				
A	MAJOR IRRIGATION		0.00	0.00	0.00
	Externally Aided Projects				
a	Project Director, PPMU, APWSP		0.00	0.00	0.00
1	Modernisation of NSP	4700-01-129-03-32-45	0.00	0.00	
2	Project Establishment under PD PPMU	2700-01-800-03-25	0.00	0.00	

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
b	Commissioner, Command Area Development		0.00	0.00	0.00
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04	0.00	0.00	
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05	0.00	0.00	
3	Project Establishment under ILIP (CADA)	4700-80-800-03-06	0.00	0.00	
	Sub-total - Externally Aided Projects		0.00	0.00	0.00
	AIBP				
1	Nizam Sagar	4700-01-107-21-26,27	0.00	0.00	
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	1.00	1.00	1.00
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26, 27,49	0.00	0.00	
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26, 27,49	1394.00	1394.00	1394.00
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	0.00	0.00	
	Sub-total - AIBP		1395.00	1395.00	1395.00
	State Sector Schemes				
1	Sriramsagar Project Stage-I(CE SRSP-I)		14000.00	14000.00	10000.00
		2700-01-116-25-25	3.00	0.00	35.00
		4700-01-101-25-26,27	13997.00	14000.00	9965.00
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	1945.50	1945.50	301.50
		2700-01-112-25-25, 26,27	29.00	29.00	29.00
3	Improvements to Nizamsagar -Works (Commissioner Godavari Basin)	4700-01-107-25-26,27	3146.00	3213.00	3192.00
4	Nizamsagar Project estt. Under CE Kammareddy	4700-01-107-25-25	110.00	110.00	42.00
5	Nizamsagar Project estt. Under CE Kammareddy	2700-01-111-25, 26	50.00	50.00	28.00
6	Project Establishment(SRSP)	4700-01-101-25-25	0.00	0.00	
7	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	4000.00	5000.00	4200.00
8	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	1462.00	1462.00	4485.00
9	Singur Project (CE Godavari Basin) Sangareddy	2700-01-119-25,26	137.00	137.00	10.00
10	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	1300.00	1300.00	1700.00
11	Srisailam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	80000.00	80000.00	90000.00
12	Nagarjunasagar Project (CE NSP)		9607.00	9607.00	29795.00
		2700-01-101-25-25	0.00	0.00	
		2700-01-101-25-25	0.00	0.00	
		4700-01-129-25-26,27	9607.00	9607.00	29795.00
13	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	0.00	0.00	
14	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	10500.00	13000.00	14400.00
15	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	71500.00	71500.00	80000.00
16	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	26521.00	26521.00	29916.00
17	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	3500.00	0.00	59400.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
18	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	34966.00	34966.00	34966.00
19	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	24500.00	24500.00	24500.00
20	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	24899.18	24899.18	3222.00
21	Protection wall to Mancherial from back water	4700-01-251-25-27	10000.00	10000.00	10000.00
22	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	2750.00	2750.00	4200.00
23	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	1.00	1.00	1.00
24	Ali Sagar LIS(Commissioner, Godavari Basin)	4700-01-172-25-26,27	27.00	28.00	28.00
25	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	1.00	1.00	1.00
26	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	4700-01-174-25-27	1.00	11.00	11.00
27	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27	1.00	1.00	1.00
28	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	4700-01-175-25-27	23.00	4.00	4.00
29	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	2004.00	23330.00	2339.00
30	Chinna Kaleshwaram	4700-01-252-25-27	20000.00	0.00	0.00
31	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-26,27	13383.00	13383.00	17913.00
32	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	50.00	50.00	100.00
33	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25	0.00	0.00	
34	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	128500.00	128500.00	171400.00
35	CE Kaleswaram Project	4700-01-232-25-25,26,27,49	167646.00	167646.00	268500.00
36	Investments in Public Sector and Other undertakings	4700-80-190-25-20	0.00	0.00	
37	Sitarama LI Project (CE Khammam)	4700-01-233-25-25, 26,27	68781.00	68781.00	64304.00
38	Sitarama LI Project Estt.and APP works	4700-01-236-25-25,26	11162.00	11162.00	5631.00
39	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26	50.15	50.15	9.00
40	NSP Lift irrigation (Yerrupalem)	4700-01-253-25-26,27	50000.00	50000.00	3990.00
41	Dindi LI Scheme	4700-01-235-25-26, 27,49	30000.00	30000.00	40000.00
42	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	4417.00	4417.00	3800.00
43	Project Establishment under CE FFC (SRSP) (CE, Karimnagar)	4700-01-800-25-05	78.00	78.00	83.00
44	Maniar Project	4701-03-151-25-27	1.00	1.00	1.00
45	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	307.00	307.00	197.00
46	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	600.00	600.00	300.00
47	Project Establishment(C.E GLIS) Warangal	4700-01-800-25-21	500.00	500.00	500.00
48	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	39.00	36.00	36.00
49	Project estt. Under CE IRI Wanaparthy	4700-01-800-25-25	150.00	150.00	200.00
50	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	1.00	1.00	1.00
51	Godavari River Management Board	4700-01-230-25-05	1000.00	1000.00	1200.00
52	Krishna River Management Board	4700-01-231-25-05	1175.00	1175.00	1600.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
53	Investment in TGWRIDC	4700-80-190-25-21	0.00	0.00	
54	CE Central Design Organisation	2700-80-800-25-52	0.00	0.00	
55	CE Inter State Water Resources	2700-80-800-25-08	0.00	0.00	
56	CE Hydrology	2700-80-800-25-11	0.00	0.00	
57	CE Srisailem	2700-01-800-25-05	10.00	10.00	1.00
58	Project Establishment, Nizamabad	2700-01-800-25-30	1.00	1.00	1.00
59	Project Establishment, Srisailem (CE)	2700-01-800-25-09	379.00	379.00	200.00
60	CE Quality Control- Telangana Region	4700-01-800-25-19	77.00	77.00	77.00
61	CE Telangana Engineering Research Labs (Walamtari)	2700-80-001-25-06	94.00	94.00	400.00
62	Engineer in Chief, Administration	2700-80-001-25-01	200.00	200.00	200.00
63	Investigation of Major and Medium Irrigation Projects	2700-80-800-25-11	1.00	1.00	0.00
64	Project Establishment under Commissioner (Plg. and Development) Godavari Basin	2701-80-800-25-05	1.00	1.00	1.00
65	Telangana State Water Resources Dev. Corpn.	4700-01-190-25-06	100.00	100.00	50.00
66	Telangana State Water Resources Dev. Corpn.	4700-80-190-25-06	50.00	50.00	50.00
67	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	305.00	305.00	305.00
68	World Bank Dam rehab	4700-80-001-03-14	7500.00	7500.00	7500.00
69	Project Establishment, ENC (O&M)	2700-01-800-25-25	10.00	10.00	10.00
70	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	0.00	0.00	
71	Water User's Association	2700-80-800-25-14	5.00	5.00	5.00
	Sub-total - State Sector Schemes		833553.83	834935.83	995336.50
	Matching State Share				
72	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-06-08	4350.00	4350.00	4350.00
73	Sriramasagar Project (Stage II)(AIBP Project)	4700-01-132-06-08	2500.00	2500.00	2500.00
74	Rajiv Bheema LIS(CAD Project)	4700-01-159-06-07	300.00	100.00	100.00
	Rajiv Bheema LIS(AIBP Project)	4700-01-159-06-08	2900.00	3100.00	3100.00
	Sub-total Matching State Share		10050.00	10050.00	10050.00
	Centrally Sponsored Schemes				
75	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-12-08	1450.00	1450.00	1450.00
76	Sriramasagar project (Stage II)(AIBP Project)	4700-01-132-12-08	900.00	900.00	900.00
77	Rajiv Bheema LIS(CAD Project)	4700-01-159-12-07	100.00	100.00	100.00
78	Rajiv Bheema LIS(AIBP Project)	4700-01-159-12-08	200.00	200.00	200.00
	Sub-total - Centrally Sponsored Schemes		2650.00	2650.00	2650.00
	Total Major Irrigation		847648.83	849030.83	1009431.50
	Externally Aided Project		0.00	0.00	0.00
	AIBP		1395.00	1395.00	1395.00
	State Sector Schemes		833553.83	834935.83	995336.50
	Matching State Share		10050.00	10050.00	10050.00
	Centrally Sponsored Schemes		2650.00	2650.00	2650.00
B	C.E - MEDIUM IRRIGATION				
	A I B P Schemes				
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27	0.00	0.00	
2	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27	0.00	0.00	
3	Ralivagu (CESRSP-I)	4701-03-236-21-26,27	0.00	0.00	
4	Nelwai (CE SRSP-I)	4701-03-237-21-26,27	0.00	0.00	
5	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27, 49	0.00	0.00	552.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
6	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-21-26,27	0.00	0.00	
7	Ralivagu (CESRSP-I)	4701-03-236-21-27	0.00	0.00	
8	Nilwai Project	4701-03-237-21-26, 27,49	0.00	0.00	
9	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49	0.00	0.00	
	Sub-total - AIBP		0.00	0.00	552.00
	State Sector Schemes				
10	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	500.00	500.00	500.00
11	Pocharam Lake (Commr Godavari Basin)	4701-03-104-25-26,27	1000.00	1000.00	120.00
12	Ramappa Lake (CE GLIS)	4701-03-106-25-26,27	500.00	500.00	500.00
13	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	1090.00	1090.00	610.00
14	Kupthi	4700-01-240-25-26	23400.00	23400.00	50.00
15	Swarna (CE SRSP-I)	4701-03-121-25-26,27	20.00	20.00	71.50
16	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	901.00	901.00	505.00
17	Kotipallivagu Project	4701-03-126-25-27	800.00	800.00	800.00
18	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	42986.00	42986.00	8178.00
19	Musi Project(CE, Major)	4701-03-130-25-26, 27	6400.00	6400.00	5000.00
20	Lanka Sagar	4701-03-137-25-26	500.00	500.00	1.00
21	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	100.00	100.00	100.00
22	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	259.74	259.74	475.00
23	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	34.00	34.00	34.00
24	Mannair Project (CE Karimnagar)	4701-03-151-25-27	0.00	0.00	
25	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	1449.85	1449.85	1000.00
26	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	258.00	202.00	223.00
27	Laknavaram (CE GLIS)	4701-03-160-25-26,27	200.00	200.00	200.00
28	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	5700.00	5700.00	1500.00
29	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	300.00	300.00	0.00
30	Dindi Project -Works	4701-03-163-25-26,27	2.00	2.00	2.00
31	Palem Vagu (CE Rajiv)	4701-03-192-25-27	1702.00	376.00	1694.40
32	Asifnagar	4701-03-198-25-26,27	2.00	2.00	2.00
33	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	84.00	84.00	382.50
34	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	31.20	31.20	86.00
35	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	234.00	234.00	1200.00
36	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	1.00	1.00	3400.00
37	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	185.00	185.00	300.50
38	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	15.60	15.60	100.00
39	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	18807.00	18807.00	1625.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
40	Taliperu Project (CE Rajiv)	4701-03-216-25-27	52.00	52.00	730.50
41	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	153.50	153.50	852.00
42	Pulimadugu Project	4701-03-249-25-26	1000.00	1000.00	50.00
43	Triveni Sangam Project	4701-03-250-25-26	600.00	600.00	50.00
44	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	21.00	21.00	21.00
45	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	3.00	3.00	4601.00
46	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	795.99	795.99	1895.00
47	Peddavagu near Jagganathpur-CESRSP-I (Mancherial)	4701-03-225-25-27	1232.40	1232.40	1070.00
48	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	1.00	1.00	1333.50
49	Ralivagu (CESRSP-I)	4701-03-236-25-26,27	3.12	3.12	100.00
50	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	8668.00	8668.00	4340.60
51	Nilwai Project	4701-03-237-25-26, 27,49	328.77	328.77	1300.00
52	Mannair River Front	4701-03-247-25-26	0.00	0.00	
	Sub-total State Sector Share		120321.17	118939.17	45003.50
	Matching State Share				
53	Ralivagu CAD Project	4701-03-236-06-07	0.00	0.00	
	Sub-total Matching State Share		0.00	0.00	0.00
54	Centrally Sponsored Schemes				
	Ralivagu CAD Project	4701-03-236-12-07	0.00	0.00	
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Medium Irrigation		120321.17	118939.17	45555.50
	AIBP		0.00	0.00	552.00
	State Sector Schemes		120321.17	118939.17	45003.50
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total (Major & Medium Irrigation)		967970.00	967970.00	1054987.00
	Externally Aided Project		0.00	0.00	0.00
	AIBP		1395.00	1395.00	1947.00
	State Sector Schemes		953875.00	953875.00	1040340.00
	Matching State Share		10050.00	10050.00	10050.00
	Centrally Sponsored Schemes		2650.00	2650.00	2650.00
C	MINOR IRRIGATION				
a	CE Minor Irrigation (PWD)				
	RIDF				
1	Minor Irrigation tanks under NABARD	4702-101-07-10	544.00	544.00	336.55
2	Technology Backbone for Centric Traffic Management	4702-101-07-23	0.00	0.00	207.45
	Sub-total - RIDF		544.00	544.00	544.00
	AIBP		0.00	0.00	0.00
3	Minor Irrigation tanks under-AIBP	4702-101-21-12	0.00	0.00	0.00
	Sub-total - AIBP		0.00	0.00	0.00
	State Sector Schemes				
4	Construction and Restoration of MI Sources		20787.00	20787.00	28290.20
		4702-101-25-12	18173.00	18173.00	27160.13
5	Construction and Restoration of MI Sources (Hyderabad)	4702-101-25-12	200.00	200.00	200.00
		4702-796-25-12	2414.00	2414.00	930.07
6	Immediate Restoration	4702-101-25-16	240.00	240.00	471.46
7	Upgradation of NREGS Works		590.00	590.00	368.74
		4702-101-25-19	590.00	590.00	368.74
		4702-796-25-19	0.00	0.00	0.00
8	Tank Information and Preservation System	4702-101-25-20	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
9	Restoration of MI Tanks		5130.00	5130.00	8408.00
		4702-101-25-21	5088.00	5088.00	8366.40
		4702-796-25-21	42.00	42.00	41.60
10	Resettlement & Rehabilitation	4702-101-25-49	600.00	600.00	0.00
11	Mission Kakatiya		27345.00	27345.00	31132.18
		4702-101-25-23	27340.00	27340.00	31131.63
		4702-796-25-23	5.00	5.00	0.55
	Sub-total State Sector Share		54692.00	54692.00	68670.58
	Matching State Share				
12	Construction and Restoration of MI Sources	4702-101-06-12	516.00	516.00	516.00
	Sub-total Matching State Share		516.00	516.00	516.00
	Centrally Sponsored Schemes				
13	Construction and Restoration of MI Sources	4702-101-12-12	2811.00	2811.00	5278.00
	Sub-total - Centrally Sponsored Schemes		2811.00	2811.00	5278.00
	Total CE Minor Irrigation (PWD)		58563.00	58563.00	75008.58
	RIDF		544.00	544.00	544.00
	AIBP		0.00	0.00	0.00
	State Sector Schemes		54692.00	54692.00	68670.58
	Matching State Share		516.00	516.00	516.00
	Centrally Sponsored Schemes		2811.00	2811.00	5278.00
b	Telangana State Irrigation Development Corporation Ltd.				
	RIDF Schemes				
1	Loans For MI Scheme Under NABARD	4702-101-07-15	0.00	0.00	0.00
2	LI Schemes	4702-796-07-15	0.00	0.00	0.00
	Sub-total - RIDF		0.00	0.00	0.00
	AIBP		0.00	0.00	0.00
3	Construction and Restoration of LI Schemes	4702-101-21-15			
	Sub-total - AIBP		0.00	0.00	0.00
	State Sector Schemes				
4	Construction & Restoration of LI Schemes		15836.00	15836.00	20877.15
		4702-101-25-15	15830.00	15830.00	20877.15
		4702-796-25-15	6.00	6.00	0.00
	Need Based Lift Irrigation Schemes	4702-101-25-17	9562.00	9562.00	698.27
5	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	110.00	110.00	0.00
	Sub-total - State Sector Schemes		25508.00	25508.00	21575.42
	Total(TSIDC)		25508.00	25508.00	21575.42
	RIDF		0.00	0.00	0.00
	AIBP		0.00	0.00	0.00
	State Sector Schemes		25508.00	25508.00	21575.42
c	Commissioner Command Area Development				
	Externally Aided Project		0.00	0.00	0.00
	State Sector Schemes				
1	MI Tanks under CBTMP				
1	Construction of New MI Tanks under LIP	4702-101-03-09	0.00	0.00	0.00
2	WUA Programme under ILIP	4702-101-03-10	0.00	0.00	0.00
3	Sector reforms under ILIP	4702-101-03-11	0.00	0.00	0.00
4	Consultancy Services	4702-101-03-12	0.00	0.00	0.00
	Sub-total State Sector Share		0.00	0.00	0.00
	Total-Commissioner Command Area Development		0.00	0.00	0.00
	Externally Aided Project		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
d	GROUND WATER DEPARTMENT				
	State Sector Schemes				
1	Survey & Investigation in GW				
	General	2702-02-001-25-04	270.00	262.50	270.00
	SCSP	2702-02-789-25-04	500.00	500.00	500.00
2	TSP	2702-02-796-25-04	500.00	500.00	500.00
3	Buildings	4702-102-25-74	0.00	0.00	0.00
4	Head Quarters Office	2702-02-001-25-01	67.00	67.00	67.00
5	Survey and investigation of Ground Water Resources	4702-102-25-04	365.00	365.00	365.00
	Sub-total State Sector Share		1702.00	1694.50	1702.00
	Total (Ground Water Dept.)		1702.00	1694.50	1702.00
	State Sector Schemes		1702.00	1694.50	1702.00
	Total Minor Irrigation		85773.00	85765.50	98286.00
	RIDF		544.00	544.00	544.00
	AIBP		0.00	0.00	0.00
	State Sector Schemes		81902.00	81894.50	91948.00
	Matching State Share		516.00	516.00	516.00
	Centrally Sponsored Schemes		2811.00	2811.00	5278.00
D	COMMAND AREA DEVELOPMENT				
	Commissioner, CADA				
1	State Sector Schemes				
2	Head Quarters Office	2705-001-25-01	4.00	4.00	79.00
3	Training and Demonstration by WALAMTARI	2705-103-25-53	0.00	0.00	0.00
4	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	856.00	856.00	800.00
5	Conjunctive use of Ground Water	2705-200-25-07	0.00	0.00	0.00
6	Ayacut Roads - NSP	4705-101-25-05	38.00	38.00	713.00
7	Ayacut Roads - SRSP	4705-102-25-05	3.00	3.00	3.00
	Sub-total - State Sector Schemes		901.00	901.00	1595.00
8	Centrally Sponsored Schemes				
9	Demonstration Farms	2705-103-12-09	16.00	16.00	16.00
10	Construction of Field Channels	4705-102-12-06	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		16.00	16.00	16.00
	Total CAD (Including WALAMTARI)		917.00	917.00	1611.00
	State Sector Schemes		901.00	901.00	1595.00
	Centrally Sponsored Schemes		16.00	16.00	16.00
E	Flood Control and Drainage				
	ENC-Major Irrigation				
	State Sector Schemes				
1	Flood Control Schemes	4711-01-103-25-05	28224.00	28224.00	28000.00
	Sub-total - State Sector Schemes		28224.00	28224.00	28000.00
	Centrally Sponsored Schemes				
2	Flood Control Schemes	4711-01-103-12-27	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total:(4) Flood Control and Drainage		28224.00	28224.00	28000.00
	State Sector Schemes		28224.00	28224.00	28000.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Irrigation and Flood Control		1082884.00	1082876.50	1182884.00
	Externally Aided Project		0.00	0.00	0.00
	RIDF		544.00	544.00	544.00
	AIBP		1395.00	1395.00	1947.00
	State Sector Schemes		1064902.00	1064894.50	1161883.00
	Matching State Share		10566.00	10566.00	10566.00
	Centrally Sponsored Schemes		5477.00	5477.00	7944.00
V	ENERGY				
a	CE Srisailam Hydro Electric Project				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	State Sector Schemes				
1	CE Srisailam Hydro Electric Project	4801-01-101-25-26	0.00	0.00	0.00
	Total - CE Srisailam		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
b	TS TRANSCO				
	State Sector Schemes				
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-190-25-06	826000.00	826000.00	826000.00
2	Assistance to Spinning Mills	2801-05-800-25-15	5000.00	3411.00	5000.00
3	Gruha Jyothi Scheme	2801-05-800-25-16	182500.80	182501.48	152348.27
4	Reimbursement of expenditure incurred by TG Transco against Vidyut bonds	2801-05-800-25-17	72.00	62.00	72.00
5	Tariff incentive to BIOMASS	2801-05-800-25-18	1000.00	250.00	1000.00
6	Assistance Transco/Discoms	2801-05-800-25-23	150940.00	5000.00	150940.00
7	Free Power to Educational Istitutions (Govt)	2801-05-800-25-24	0.00	0.00	19887.19
8	Assistance to Genco	2801-05-800-25-26	0.00	0.00	75470.00
9	Hunder Percentage Solarisation of Villages	2801-05-800-25-27	0.00	0.00	113205.00
10	Telegana Electricity Regulatory Commission	2801-80-102-25-05	25.00	6.00	25.00
11	Green Energy Including Promotion of New Energy Policy	2801-60-800-25-06	0.00	0.00	75470.00
12	Taking over DISCOMS Losses under Uday Scheme	2801-05-190-25-10	25000.00	6250.00	25000.00
13	Assistance to Telangana Power Finance Corpn	2801-80-190-25-04	25.00	6.00	25.00
14	Solar Energy Prog	2810-102-25-05	0.00	0.00	0.00
15	Telangana Solar Policy	2810-800-25-05	0.00	0.00	0.00
	Sub-total - State Sector Schemes		1190562.80	1023486.48	1444442.46
	Total - TS TRANSCO		1190562.80	1023486.48	1444442.46
	State Sector Schemes		1190562.80	1023486.48	1444442.46
	Total - ENERGY		1190562.80	1023486.48	1444442.46
	State Sector Schemes		1190562.80	1023486.48	1444442.46
VI	INDUSTRY AND MINERALS				
1	Village and Small Industries				
a	Commissioner Industries				
	State Sector Schemes				
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	100.00	25.00	100.00
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	77.00	19.00	77.00
3	Incentives for Industrial Promotion	2851-101-25-08	50000.00	25333.00	58000.00
4	District Office	2851-103-25-03	10.00	12.00	20.00
5	Development of Clusters in Tiny Sector	2851-101-25-09	9135.11	2284.48	9135.00
	Sub-total - State Sector Schemes		59322.11	27673.48	67332.00
	Total Commissioner Industries		59322.11	27673.48	67332.00
	State Sector Schemes		59322.11	27673.48	67332.00
b	Commerce and Export Promotion				
	State Sector Schemes				
1	Head Quarters Office	3453-106-25-01	9.50	2.38	9.50
	Sub-total - State Sector Schemes		9.50	2.38	9.50
	Total Commerce & Export Promotion		9.50	2.38	9.50
	State Sector Schemes		9.50	2.38	9.50
c	HANDLOOMS & TEXTILES				
	State Sector Schemes				
1	Financial Assistance to Weavers	2851-103-25-11	15300.00	11475.00	23746.00
2	Insurance to Weavers	2851-103-25-12	1500.00	1625.00	1500.00
3	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	18700.00	4675.00	10254.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Sub-total - State Sector Schemes		35500.00	17775.00	35500.00
	Total - HANDLOOMS & TEXTILES		35500.00	17775.00	35500.00
	State Sector Schemes		35500.00	17775.00	35500.00
d	Commissioner of Sericulture (HOD)				
	State Sector Schemes				
1	Head Quarters Office	2851-107-25-01	0.00	0.00	0.00
2	District Office	2851-107-25-03	72.00	7.00	26.00
3	Intergrated Development of Sereculture Development fund	2851-07-25-47	0.00	0.00	125.00
4	Implementation of Sericulture Schemes	2851-107-06-05	0.00	0.00	1020.68
		2851-789-06-05	0.00	0.00	417.10
		2851-796-06-05	0.00	0.00	170.62
5	Implementation of Sericulture Schemes	2851-107-25-05	428.00	21.73	349.00
	Sub-total -State Sector Schemes		500.00	28.73	2108.40
	Centrally Sponsored Schemes				
6	Implementation of Sericulture Schemes	2851-107-12-05	1020.68	1020.68	0.00
		2851-789-12-05	417.10	417.10	0.00
		2851-796-12-05	170.62	170.62	0.00
	Sub-total -SCentrally Sponsored Schemes		1608.40	1608.40	0.00
	Total - Commissioner of Sericulture (HOD)		2108.40	1637.13	2108.40
	State Sector Schemes		500.00	28.73	2108.40
	Centrally Sponsored Schemes		1608.40	1608.40	0.00
	Total - Village and Small Industries		96940.01	47087.99	104949.90
	State Sector Schemes		95331.61	45479.59	104949.90
	Centrally Sponsored Schemes		1608.40	1608.40	0.00
2	Large and Medium Industries				
a	Commissioner, Industries				
	State Sector Schemes				
1	Head Quarters Office	2852-80-001-25-01	160.00	127.00	160.00
2	Professional Services	2852-80-001-25-03	10.00	0.00	0.00
3	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	100.00	25.00	100.00
4	Incentives for Industrial Promotion	2852-80-102-25-04	8000.00	0.00	0.00
5	Power Subsidy for Industries	2852-80-800-25-13	25000.00	13333.00	25000.00
6	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-102-25-14	25000.00	6667.00	25000.00
7	Prevention of Incipient Sikness of SMEs	2852-80-800-25-18	1000.00	250.00	1000.00
8	Research and Innovation Circle of Hyderabad (RICH)	2852-80-003-25-19	200.00	50.00	200.00
9	Skill university	2852-80-003-25-20	7547.00	7547.00	11326.50
10	Expenditure for Chasing Cell	2852-80-101-25-21	100.00	25.00	100.00
11	Construction of New Buildings for Commission of Industries Office	4875-60-800-25-74	308.89	309.00	309.00
12	Investrtments in LIPCO	4852-03-789-25-04	247.11	0.00	0.00
13	Investrtments in LIPCO	4860-03-190-25-04	3000.00	3247.00	3247.00
14	Investments	4875-60-190-25-19	55.00	55.00	55.00
15	New Industrial Zone 9 erstwhile Districts	4875-60-190-25-22	5000.00	5000.00	5000.00
16	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	12547.00	12547.00	12547.00
17	Industrial Infrastructure Devlopment Scheme	2852-60-800-25-11	5000.00	1250.00	5000.00
18	Land Acquisition for 10 Pharma Villages	2852-60-800-25-13	5000.00	5000.00	5000.00
19	Financial inclusion campion (Seal Loan Campion) (Charged)	2875-60-190-25-08	10.00	3.00	10.00
20	Telangana Life Sciences	2875-60-190-25-05	308.89	77.00	309.00
21	Equity Capital to Telangana State Finance Corpn	4875-60-190-25-15	100.00	100.00	100.00
	Sub-total - State Sector Schemes		98693.89	55612.00	94463.50
	Total Commissioner, Industries		98693.89	55612.00	94463.50
	State Sector Schemes		98693.89	55612.00	94463.50

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
b	INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT				
	State Sector Schemes				
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	207.00	207.00	426.00
2	Telangana Handicrafts Development Corporation	2875-60-190-25-16	535.00	107.75	425.00
3	Telangana Trade Promotion Corporation	2875-60-190-25-15	534.00	107.75	425.00
4	Industries and Commerce Department, Sectt	3451-090-25-07	0.00	0.00	0.00
5	Equity contribution of State Govt in Ramagundum Fertilizer & Chemicals Ltd.,	4875-60-190-25-14	0.00	0.00	0.00
6	TGIIC	4875-60-190-25-20	0.00	0.00	0.00
	Sub-total - State Sector Schemes		1276.00	422.50	1276.00
	Matching State Share				
7	PM Formalization of Micro Food Processing Enterprises Scheme				
	General	2408-01-103-06-07	0.00	0.00	0.00
	SCSP	2408-01-789-06-07	0.00	0.00	0.00
	TSP	2408-01-796-06-07	0.00	0.00	0.00
8	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-800-06-07	3000.00	3000.00	3000.00
	Sub-total Matching State Share		3000.00	3000.00	3000.00
	Centrally Sponsored Schemes		0.00	0.00	1000.00
9	PM Formalization of Micro Food Processing Enterprises Scheme				
	General	2408-01-103-12-08	0.00	0.00	1000.00
	SCSP	2408-01-789-12-07	0.00	0.00	0.00
	TSP	2408-01-796-12-07	0.00	0.00	0.00
10	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-103-15-07	0.00	0.00	3163.00
		2408-01-103-15-08	0.00	0.00	500.00
11	Telecommunication and Electronic Industry				
12	Assistance to TGIIC for e-City Project Raviryal	2852-07-202-12-05	250.00	0.00	1600.00
13	Assistance to TGIIC for EMC at Maheshwaram	2852-07-202-12-06	250.00	0.00	2150.00
14	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-800-12-07	500.00	1000.00	2337.00
	Sub-total Centrally Sponsored Schemes		1000.00	1000.00	10750.00
	Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT		5276.00	4422.50	15026.00
	State Sector Schemes		1276.00	422.50	1276.00
	Matching State Share		3000.00	3000.00	3000.00
	Centrally Sponsored Schemes		1000.00	1000.00	10750.00
c	Infrastructure and Investment Secretariat Dept				
	State Sector Schemes				
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	0.00	0.00	0.00
	Total - Infrastructure and Investment Secretariat Dept		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
d	Commissioner, Sugars				
	State Sector Schemes				
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	40.51	1752.60	41.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
2	Reval of Nizam Sugar Ltd	2852-08-201-25-13	13863.00	15782.23	13862.51
	Sub-total - State Sector Schemes		13903.51	17534.83	13903.51
	Total - SUGAR CANE COMMISSIONER		13903.51	17534.83	13903.51
	State Sector Schemes		13903.51	17534.83	13903.51
	Total - Large & Medium Industries		117873.40	77569.33	123393.01
	State Sector Schemes		113873.40	73569.33	109643.01
	Matching State Share		3000.00	3000.00	3000.00
	Centrally Sponsored Schemes		1000.00	1000.00	10750.00
3	Mining				
	Director, Mines & Geology				
	State Sector Schemes				
1	Head Quarters Office	2853-02-001-25-01	0.00	0.00	0.00
2	District Offices	2853-02-001-25-03	0.02	0.02	0.02
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07			0.00
4	Reimbursement of expenses incurred by TSMDC for Sand Exploration	2853-02-190-25-06	9999.99	7500.00	9999.99
	Sub-total - State Sector Schemes		10000.01	7500.02	10000.01
	Total - MINES AND GEOLOGY		10000.01	7500.02	10000.01
	State Sector Schemes		10000.01	7500.02	10000.01
	Total Industries & Minerals		224813.42	132157.34	238342.92
	State Sector Schemes		219205.02	126548.94	224592.92
	Matching State Share		3000.00	3000.00	3000.00
	Centrally Sponsored Schemes		2608.40	2608.40	10750.00
VII	TRANSPORT				
1	Roads and Bridges				
a	Engineer-in-Chief State Roads				
	State Sector Schemes				
1	Major District Roads	5054-04-800-25-07	29886.72	29886.72	29886.72
2	Core Network Roads (Works)	5054-04-800-25-33	10000.00	10000.00	10000.00
3	Road Safety Engineering Works	5054-03-337-25-20	262.00	262.00	262.00
4	Special Assistance to Capital Works	5054-04-337-25-09	0.00	0.00	0.00
5	Radial Roads	5054-04-800-25-43	5700.00	5700.00	5700.00
6	Upgradation of State roads on Hybride Annuity Mode	5054-04-800-25-47	0.00	0.00	30000.00
7	Other Roads	5054-04-800-25-08	1000.00	1000.00	1000.00
8	Area Development Authority, Gajwel & Other connected Roads in Medak District	5054-04-800-25-41	10.00	10.00	10.00
9	District and Other Roads under Govts	3054-04-337-25-07	0.00	0.00	0.00
10	Special Assistance to Capital Works	5054-03-337-25-09	0.00	0.00	0.00
11	Cost sharing with Railways for New Railway Line	5054-80-800-25-05	0.00	0.00	0.00
12	Special Assistance to Capital Works	5054-80-800-25-09	0.00	0.00	0.00
13	Providing Double Line Roads from Mandal to District Head Quarters	5054-04-800-25-42	5000.00	5000.00	5000.00
	Sub-total - State Sector Schemes		51858.72	51858.72	81858.72
	Total - Engineer-in-Chief State Roads		51858.72	51858.72	81858.72
	State Sector Schemes		51858.72	51858.72	81858.72
b	Engineer-in-Chief Buildings, & CRF				
	State Sector Schemes				
1	Regional Ring Road	5054-04-800-25-55	152500.33	152500.33	152500.33
2	Land Acquisition to NH works	5054-03-337-25-30	0.00	0.00	0.00
	Sub-total - State Sector Schemes		152500.33	152500.33	152500.33
	Centrally Sponsored Schemes				
1	Roads and Bridges -CRF				
	General	5054-04-337-12-05	15094.00	15094.00	15094.00
	SCSP	5054-04-789-12-05	6200.00	6200.00	6200.00
	STSP	5054-04-796-12-05	3050.00	3050.00	3050.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Sub-total Centrally Sponsored Schemes		24344.00	24344.00	24344.00
	Total - ENC Buildings & CRF		176844.33	176844.33	176844.33
	State Sector Schemes		152500.33	152500.33	152500.33
	Centrally Sponsored Schemes		24344.00	24344.00	24344.00
c	Chief Engineer (R&B), EAP , RDC				
	Externally Aided Projects				
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	1100.00	1100.00	1100.00
2	Telangana Road Sector Project - Road Safety	5054-04-800-03-30	0.00	0.00	0.00
	Sub-total - Externally Aided Projects		1100.00	1100.00	1100.00
	Total - Chief Engineer (R&B), EAP, RDC		1100.00	1100.00	1100.00
	Externally Aided Project		1100.00	1100.00	1100.00
d	Chief Engineer, Rural Roads				
	RIDF				
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	500.00	500.00	500.00
	Sub-total - RIDF		500.00	500.00	500.00
	State Sector Schemes				
2	Construction of Rural Roads	5054-04-337-25-40	9000.00	9000.00	9000.00
3	Left wing Extermism works	5054-04-337-25-39	400.00	400.00	400.00
4	Construction of Road over Bridges under Railway Safety works	5054-80-001-25-06	12000.00	12000.00	12000.00
5	Construction of ROB/RUBs under Central road and infrastructure fund	5054-80-001-25-10	845.12	845.12	845.12
6	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08	7000.00	7000.00	7000.00
	Sub-total - State Sector Schemes		29245.12	29245.12	29245.12
	Matching State Share				
7	Left wing Extermism Works	5054-04-337-06-39	9900.00	9900.00	9900.00
	Sub-total Matching State Share		9900.00	9900.00	9900.00
	Centrally Sponsored Schemes				
8	Left wing Extermism Works	5054-04-800-12-39	14850.00	14850.00	14850.00
9	Construction of ROB/RUBs under Central Road and Infrastructure Fund	5054-04-001-12-10	8750.00	8750.00	8750.00
	Sub-total Centrally Sponsored Schemes		23600.00	23600.00	23600.00
	Total - Chief Engineer, Rural Roads		63245.12	63245.12	63245.12
	RIDF		500.00	500.00	500.00
	State Sector Schemes		29245.12	29245.12	29245.12
	Matching State Share		9900.00	9900.00	9900.00
	Centrally Sponsored Schemes		23600.00	23600.00	23600.00
e	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)				
	State Sector Schemes				
1	Construction of Roads and Bridges under Railway Safety Works	5054-80-001-25-04	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
f	Chief Engineer (R&B),Electrical				
	State Sector Schemes				
1	Construction of Buildings for R&B Dept	4059-01-051-25-22	100.00	100.00	100.00
2	Construction of Buildings for Collectrates	4059-01-051-25-23	300.00	300.00	300.00
3	Construction of Inspection of Bungalows	4059-60-051-25-24	100.00	100.00	100.00
4	Residential Accomadation	4216-01-106-25-14	100.00	100.00	100.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
5	Rental Housing Scheme	4216-01-106-25-15	400.00	400.00	400.00
	Sub-total - State Sector Schemes		1000.00	1000.00	1000.00
	Total Chief Engineer (R&B),Electrical		1000.00	1000.00	1000.00
	State Sector Schemes		1000.00	1000.00	1000.00
g	Chief Engineer (R&B), PPP				
	State Sector Schemes				
1	State Support to PPP Projects	5054-04-800-25-36	9099.00	9099.00	9099.00
	Sub-total - State Sector Schemes		9099.00	9099.00	9099.00
	Total - Chief Engineer (R&B) PPP		9099.00	9099.00	9099.00
	State Sector Schemes		9099.00	9099.00	9099.00
	Total - Roads and Bridges		303147.17	303147.17	333147.17
	Externally Aided Project		1100.00	1100.00	1100.00
	RIDF		500.00	500.00	500.00
	State Sector Schemes		243703.17	243703.17	273703.17
	Matching State Share		9900.00	9900.00	9900.00
	Centrally Sponsored Schemes		47944.00	47944.00	47944.00
2	CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT				
	State Sector Schemes				
1	Telangana Aviation Corporation	3053-01-190-25-04	2960.25	2223.00	2960.00
2	Telangana Aviation Academy	3053-80-003-25-04	116.00	29.00	116.00
3	Transport Roads & Building Department	3451-090-25-10	0.00	0.48	0.25
4	Hyderabad Internation Airport	5054-03-337-25-19	0.00	0.00	0.00
5	Road Safety Awerness Progs and Eng. Works	5054-03-337-25-20	1000.00	1000.00	1000.00
6	Construction of Two Bed Room Houses Urban	2216-02-190-25-05	0.00	0.00	0.00
7	Construction of Two Bed Room Houses Rural	2216-03-190-25-06	0.00	0.00	0.00
8	Investment TGRDC	5055-190-25-06	0.00	0.00	0.00
	Sub-total - State Sector Schemes		4076.25	3252.48	4076.25
	Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT		4076.25	3252.48	4076.25
	State Sector Schemes		4076.25	3252.48	4076.25
3	MNP Roads				
	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)				
	RIDF				
1	Construction of New Roads	4515-101-07-07	1000.00	1000.00	1000.00
	Sub-total - RIDF		1000.00	1000.00	1000.00
	State Sector Schemes				
2	District Panchayat Offices	2515-001-25-03	0.00	0.00	0.00
3	District Panchayat Offices	4515-001-25-03	200.00	200.00	2200.00
4	Upgradation and maintainance of PR roads on Hibrid Annuty Mode (HAM)	4515-001-25-06	0.00	0.00	20000.00
5	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	2000.00	2000.00	2000.00
6		4515-101-25-30	0.00	0.00	0.00
7	Construction of PR Rural Roads	4515-101-25-22	72000.00	72000.00	70000.00
8	Assistance to Mandal Praja Parishads	4515-101-25-07	908.60	908.60	908.60
9	Maintenance of Rural Roads	5054-04-800-25-46	0.00	0.00	0.00
10	State Election Commission	2515-101-25-21	0.00	0.00	0.00
11	Computerisation of All offices upto Sub-Divisional Level	4515-196-25-47	550.00	550.00	550.00
	Sub-total -State Sector Schemes		75658.60	75658.60	95658.60
	Matching State Share				
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	General	4515-101-06-08	5477.65	5626.74	5626.74

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	SCSP	4515-789-06-08	177.31	177.31	177.31
	TSP	4515-796-06-08	1795.95	1795.95	1795.95
13	PM-JANMAN				
	General	4515-101-06-12	549.09	400.00	400.00
	SCSP	4515-789-06-12	0.00	0.00	0.00
	TSP	4515-796-06-12	0.00	0.00	0.00
	Sub-total Matching State Share		8000.00	8000.00	8000.00
	Centrally Sponsored Schemes				
14	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	General	2515-198-12-08	8507.31	9573.13	9573.13
	SCSP	2515-789-12-08	177.32	177.32	177.32
	TSP	2515-796-12-08	1649.55	1649.55	1649.55
15	PM-JANMAN				
	General	4515-101-12-12	1665.82	600.00	600.00
	SCSP	4515-789-12-12	0.00	0.00	0.00
	TSP	4515-796-12-12	0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		12000.00	12000.00	12000.00
	Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)		96658.60	96658.60	116658.60
	RIDF		1000.00	1000.00	1000.00
	State Sector Schemes		75658.60	75658.60	95658.60
	Matching State Share		8000.00	8000.00	8000.00
	Centrally Sponsored Schemes		12000.00	12000.00	12000.00
4	TR&B Secretariat Department				
	State Sector Schemes				
1	Assistance to TGSRTC Rebursement of Mahalaxmi	3055-190-25-10	308253.44	308253.44	308253.44
	Sub-total -State Sector Schemes		308253.44	308253.44	308253.44
	Total TR&B Secretariat Department		308253.44	308253.44	308253.44
	State Sector Schemes		308253.44	308253.44	308253.44
5	TRANSPORT COMMISSIONER				
	State Sector Schemes				
1	Head Quarter Office	2041-001-25-01	850.00	703.08	5000.00
2	District Offices	2041-001-25-03	300.00	214.00	500.00
3	Road Saftey Awareness Prog	2041-001-25-09	0.00	0.00	100.00
4	Construction of Buildings for Transport Dept.	4059-60-051-25-39	0.00	0.00	1000.00
	Sub-total -State Sector Schemes		1150.00	917.08	6600.00
	Total - TRANSPORT COMMISSIONER		1150.00	917.08	6600.00
	State Sector Schemes		1150.00	917.08	6600.00
	Total - Transport		713285.46	712228.77	768735.46
	Externally Aided Project		1100.00	1100.00	1100.00
	RIDF		1500.00	1500.00	1500.00
	State Sector Schemes		632841.46	631784.77	688291.46
	Matching State Share		17900.00	17900.00	17900.00
	Centrally Sponsored Schemes		59944.00	59944.00	59944.00
VIII	Communications				
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT				
a	Telangana Biodiversity Board				
	State Sector Schemes				
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	1000.00	250.00	1000.00
2	National Green Crops	3435-03-101-25-06	130.00	0.00	130.00
3	Integrated Rural Energy Planning	2810-01-800-25-07	70.00	18.00	70.00
4	Assistance to Institutions for Scientific and Technical Research	3425-60-200-25-05	1200.00	299.85	1200.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
5	Assistance to Environment Protection	2406-01-070-25-07	0.00	0.00	200.00
6	Regional Science Centre Warangal	3425-60-200-25-10	100.00	25.00	100.00
	Sub-total -State Sector Schemes		2500.00	592.85	2700.00
	Total - TBB		2500.00	592.85	2700.00
	Total - SCIENCE&TECH		2500.00	592.85	2700.00
	State Sector Schemes		2500.00	592.85	2700.00
X	General Economic Services				
1	Secretariat Economic Services				
a	Planning Department				
1	Telangana State Development Planning Society	3451-090-25-13	2900.00	725.00	2600.00
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	1500.00	375.00	1500.00
3	Assistance to C.E.S.S	3451-102-25-09	700.00	317.00	700.00
4	Council for Social Development	3451-102-25-10	280.00	35.00	280.00
5	Research Schemes	3451-101-25-05	100.00	25.00	100.00
6	Assistance for Research and Development	3451-092-25-46	10000.00	2500.00	10000.00
7	Special Development Fund for Welfare and Development Activites	5475-115-25-08	188675.00	188675.00	188675.00
8	Crucial Balancing Fund	5475-800-25-10	3300.00	3300.00	3300.00
9	Constituency Development Programme	5475-115-25-05	60376.00	60376.00	60376.00
10	Brahmin Welfare Fund	3451-090-25- 43	5000.00	1250.00	10000.00
11	Prajapalana Programme	3451-090-25- 58	0.00	0.00	100.00
12	Telangana Arya Vysya Corporation	3451-090-25- 60	0.00	0.00	2500.00
13	Gajwel Area Dvelopment Authority	5475-800-25-30	0.00	0.00	0.00
14	Kodangal Area Dvelopment Authority	5475-800-25-31	12000.00	12000.00	12000.00
15	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	100.00	67.00	100.00
16	Publication of Survey and Reports	3451-090-25-43	0.00	0.00	0.00
17	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	100.00	25.00	100.00
18	Telangna State Planning Board	3451-090-25-39	0.00	0.00	0.00
19	Innovation	3451-092-25-34	255.68	63.36	255.68
20	Publication of Survey and Reports	3451-090-25-16	80.00	23.00	80.00
	Sub-total State Sector Schemes		285366.68	269756.36	292666.68
	Centrally Sponsored Schemes				
21	Census Surveys and Statistics	3454-01-800-12-05	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total PLANNING, SECRETARIAT DEPARTMENT		285366.68	269756.36	292666.68
	State Sector Schemes		285366.68	269756.36	292666.68
	Centrally Sponsored Schemes		0.00	0.00	0.00
b	Finance Department				
	State Sector Schemes				
1	Digitalisation of Records	2052-090-25-34	1000.00	0.00	1000.00
2	Hunam Resources Management Sysytem	2052-090-25-40	0.00	0.00	10000.00
3	Integrated Financial Management System	2052-090-25-33	7500.00	2546.33	10000.00
4	Comprehensive Financial Management System	2052-090-25-32	156.49	39.12	656.49
5	Finance Department	2052-090-25-06	0.00	0.00	0.00
6	State Finance Commission	2052-090-25-30	10.00	0.00	10.00
7	Construction of Buildings	4070-800-25-47	2500.00	2500.00	2000.00
8	Head Quarter Office of State Audit	2054-098-25-01	2.00	0.50	2.00
9	Head Quarter Office Treasury	2054-095-25-01	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
10	Head Quarter Office of Life Insurance Dept.	2235-60-105-25-01	7.50	2.34	30.00
	Sub-total State Sector Schemes		11175.99	5088.29	23698.49
	Total - Finance Department		11175.99	5088.29	23698.49
	State Sector Schemes		11175.99	5088.29	23698.49
c	Information Technology & Communications				
	State Sector Schemes				
1	Information Technology & Communications Department	3451-090-25-22	46105.01	16479.56	46105.01
2	Infrastructure facilities for Development of IT	4070-800-25-35	10000.00	10000.00	10000.00
3	WE-HUB	3451-090-25-36	900.00	697.00	1898.00
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology	3451-092-25-23	100.00	50.00	100.00
5	State innovation Cell	3451-090-25-37	400.00	200.00	1289.00
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40	0.00	0.00	0.00
7	Telangana Academy for Skill knowledge	3451-800-25-06	3000.00	750.00	3000.00
8	SOFT NET	3451-800-25-08	2115.00	589.00	2933.00
9	T Electronics	3451-092-25-44	1000.00	250.00	1485.00
10	T Works	3451-092-25-46	2500.00	625.00	3000.00
11	T Fibre Grid	3451-092-25-49	5000.00	1250.00	5500.00
12	SOFT NET	3451-092-25-50	400.00	40.00	710.00
13	Photonics Valley	3451-092-25-52	100.00	50.00	100.00
14	T Fund	3451-092-25-54	1500.00	750.00	1000.00
15	Photonics Valley corporations	4070-190-25-35	0.00	0.00	0.00
16	T Hub Foundation	3451-092-25-56	4000.00	2000.00	0.00
	Sub-total State Sector Schemes		77120.01	33730.56	77120.01
	Total INFORMATION TECHNOLOGY & COMMUNICATIONS		77120.01	33730.56	77120.01
	State Sector Schemes		77120.01	33730.56	77120.01
d	DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES				
	State Sector Schemes				
1	Director, Electronically Deliverable Services	3451-092-25-12	2.50	2.50	2.50
	Sub-total State Sector Schemes		2.50	2.50	2.50
	Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES		2.50	2.50	2.50
	State Sector Schemes		2.50	2.50	2.50
	Total - Secretariat Economic Services		373665.18	308577.71	393487.68
	State Sector Schemes		373665.18	308577.71	393487.68
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
2	Tourism				
a	Commissioner, Tourism				
	State Sector Schemes				
1	PMU- Happening Hyd (Including HCVB, organing progs in Hyd)	3452-01-102-25-21	300.00	75.00	100.00
2	Special Assistance for development of Iconic Tourist centers ti Global Scale	5452-01-101-25-07	0.00	0.00	500.00
3	PMU - Tourism Infra & Development & Upgradation	3452-01-102-25-18	22600.00	508.00	42138.03
4	PMU - Advertistment, Sales, Public City, Expenses	3452-01-102-25-20	25338.03	48.00	30000.00
5	Tourism Project Management Unit	3452-01-102-25-06	700.00	44.00	1600.00
6	Kaleswaram Tourism Circuit	3452-01-102-25-27	1500.00	375.00	1000.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
7	Buddavanam Project Nagarjunasagar	3452-01-102-25-30	200.00	267.40	300.00
8	Manair River Front	3452-01-102-25-28	500.00	125.00	500.00
9	Buddavanam Project Begumpet	3452-01-102-25-29	200.00	50.00	200.00
	Sub-total State Sector Schemes		51338.03	1492.40	76338.03
	Total Commissioner, Tourism		51338.03	1492.40	76338.03
	Total TOURISM		51338.03	1492.40	76338.03
	State Sector Schemes		51338.03	1492.40	76338.03
3	Economic Advice and Statistics				
	Director, Economics and Statistics				
	State Sector Schemes				
1	Headquarters Office	3451-102-25-05	23.44	5.60	24.00
2	Headquarters Office	3454-02-112-25-01	1.00	0.00	1.44
3	Training	3454-02-003-25-04	6.00	0.00	4.00
4	Other Offices	3454-02-800-25-04	18.00	4.03	19.00
5	Survey, Compilation and Dissemination of Information	3454-02-800-25-34	0.00	0.00	0.00
	Sub-total State Sector Schemes		48.44	9.63	48.44
	Centrally Sponsored Schemes				
6	Agricultural Census of Land Holdings	3454-02-112-12-07	342.79	342.79	329.45
7	Timely Reporting of Agricultural Statistics	3454-02-112-12-08	0.00	0.00	4.73
8	Improvement of Crop Statistics	3454-02-112-12-09	2.54	2.54	3.56
9	Rationalisation of MI Statistics	3454-02-112-12-11	134.75	134.75	142.34
	Sub-total Centrally Sponsored Schemes		480.08	480.08	480.08
	Total - ECONOMICS AND STATISTICS		528.52	489.71	528.52
	State Sector Schemes		48.44	9.63	48.44
	Centrally Sponsored Schemes		480.08	480.08	480.08
4	Civil Supplies				
	State Sector Schemes				
1	Telangana State Consumer Welfare Fund	3456-104-25-04	6.94	6.94	7.00
2	Head Quarter Office	3456-001-25-01	250.00	250.00	9100.00
3	Consumer Awareness	3456-103-25-09	25.00	25.00	25.00
4	LPG Subsidy under Maha Laxmi Scheme	3456-103-25-10	50631.00	50631.00	50631.00
5	Insentive to Sanna Rakam Paddy farmers	3456-103-25-15	0.00	0.00	135846.00
6	Maintening and Strengtheing of PDS under Telangana Rural Developement Fund (15%)	3456-800-25-04	0.00	0.00	0.00
7	Subsidy on Rice	2236-02-101-25-04	187905.02	187905.02	187905.02
8	Distribution of LPG Connections to Women in Rural areas/ Municipal areas	3456-103-25-07	0.00	0.00	0.00
	Sub-total State Sector Schemes		238817.96	238817.96	383514.02
	Matching State Share				
9	Central Assistance on Transportation, Handling and FP Shop Dealer Margine	2236-02-190-06-16	0.00	0.00	0.00
		2236-02-789-06-16	0.00	0.00	0.00
		2236-02-796-06-16	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
10	Central Assistance on Transportation, Handling and FP Shop Dealer Margine	2236-02-190-12-16	0.00	0.00	0.00
		2236-02-789-12-16	0.00	0.00	0.00
		2236-02-796-12-16	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Civil Supplies		238817.96	238817.96	383514.02
	State Sector Schemes		238817.96	238817.96	383514.02

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
5	State Consumer Disputes Redressal Commission				
	State Sector Schemes				
1	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05	0.00	0.00	0.00
	Sub-total State Sector Schemes		0.00	0.00	0.00
	Total - SCDRC		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
6	Legal Metrology				
	State Sector Schemes				
1	Head Quarters Office	3475-106-25-01	49.97	14.59	49.99
2	District Offices	3475-106-25-03	0.03	0.01	0.01
	Sub-total State Sector Schemes		50.00	14.60	50.00
	Total - Legal Metrology		50.00	14.60	50.00
	State Sector Schemes		50.00	14.60	50.00
	Total - General Economic Services		664399.69	549392.38	853918.25
	State Sector Schemes		663919.61	548912.30	853438.17
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		480.08	480.08	480.08
	Total - Economic Services		8831861.36	7851655.80	7948496.01
	Externally Aided Project		1100.00	1100.00	1100.00
	RIDF		2044.00	2044.00	2044.00
	AIBP		1395.00	1395.00	1947.00
	State Sector Schemes		8302431.75	7322226.19	7407897.36
	Matching State Share		162177.59	139581.04	128031.59
	Centrally Sponsored Schemes		362713.02	385309.57	407476.06
B	SOCIAL SERVICES				
1	General Education				
a	Director School Education				
	State Sector Schemes				
1	District Offices	2202-02-001-25-03	2.00	0.10	0.20
2	Primary Schools	2202-01-101-25-04	70.00	18.00	70.00
3	Chief Ministers Breakfast Scheme	2202-01-101-25-09	1023.99	1060.00	1023.99
4		2202-01-800-25-36	0.00	0.00	0.00
5	Contribution to Regional Institute of English Banglore	2202-01-800-25-04	50.00	13.00	50.00
6	Assistance to State Institute of Educational Technology	2202-01-800-25-06	50.00	82.00	50.00
7	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	0.00	0.00	0.00
8	Pratibha Scholarships	2202-02-107-25-05	170.98	170.98	170.98
9	Model Schools	2202-02-109-25-10	400.00	198.00	400.00
10	School Games and Sports	2202-02-800-25-05	100.00	25.00	100.00
11	Health and Hyglenic Kits to Adolescent Girls	2202-02-800-25-10	0.00	0.00	0.00
12	Computerisation of Schools	2202-02-052-25-15	40.00	10.00	40.00
13	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	0.00	0.00	0.00
14	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	4271.24	5661.41	4271.04
15	Head Quarter Office	2202-80-001-25-01	30.20	8.00	30.00
16	Legal Cell	2202-80-001-25-05	0.00	0.00	0.00
17	State Council of Educational Research and Training	2202-80-003-25-04	0.00	0.00	0.00
18	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Egg Cost Production	2202-01-112-25-07	4147.32	2059.00	4147.32
19	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-101-25-05	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
20	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-789-25-05	0.00	0.00	0.00
21	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-796-25-05	0.00	0.00	0.00
22	Scouts and Guides	2204-102-25-07	16.80	0.40	17.00
23	Construction and Maintance of School Buildings	4202-01-201-25-77	0.50	1.00	1.00
24	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	0.50	1.00	1.00
25	Buildings (DSE)	4202-01-202-25-74	0.50	1.00	1.00
26	Construction of Compond Walls and Maintenance of KGBV Schools	4202-01-202-25-83	0.00	0.00	0.00
27	Establishment of International Schools	4202-01-202-25-08	50000.00	50000.00	0.00
28	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	0.50	1.00	1.00
29	MDM I to VIII Classes (Egg Cost)	2236-01-101-25-50	0.00	0.00	0.00
	Sub-total - State Sector Schemes		60374.53	59309.89	10374.53
	Matching State Share				
30	Nutritious Meals Programmes (MDM Cooking Cost)				
		2236-01-101-06-06	0.00	0.00	0.00
		2236-02-101-06-06	0.00	0.00	0.00
		2236-01-789-06-06	0.00	0.00	0.00
		2236-02-789-06-06	0.00	0.00	0.00
		2236-02-796-06-06	0.00	0.00	0.00
		2236-01-796-06-06	0.00	0.00	0.00
31	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production (SCSP)	2202-01-789-06-09	1203.32	1203.32	1203.32
32	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(TSP)	2202-01-796-06-09	879.56	879.56	879.56
33	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution(SCSP)	2202-01-789-06-11	420.49	420.49	0.00
34	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)		0.00	0.00	0.00
35	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution(TSP)	2202-01-796-06-11	297.59	297.59	0.00
36	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(SCSP)	2202-01-789-06-12	894.88	894.88	894.88
37	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(TSP)	2202-01-796-06-12	657.64	657.64	657.64
38	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-112-06-11	1099.83	1099.83	0.00
39	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-06-12	2835.52	2835.52	2835.52
40	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-06-09	2973.15	2973.15	2973.15
			11261.98	11261.98	9444.07
41	Nutritious Meals Programmes				
		2236-02-101-06-05	0.00	0.00	0.00
		2236-02-789-06-05	0.00	0.00	0.00
		2236-02-796-06-05	0.00	0.00	0.00
	Sub-total Matching State Share		11261.98	11261.98	9444.07
	Centrally Sponsored Schemes				
42	Nutritious Meals Programmes				
	General	2236-01-101-12-05	0.00	0.00	0.00
	General	2236-02-101-12-05	0.00	0.00	0.00
	SCSP	2236-02-789-12-05	0.00	0.00	0.00
	TSP	2236-02-796-12-05	0.00	0.00	0.00
43	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	2202-02-109-12-05	0.00	0.00	0.00
44	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-08	998.72	998.72	998.72

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
45	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-09	4656.03	4656.03	4656.03
46	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-112-12-11	4311.70	4311.70	2589.33
47	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-12	4440.50	4440.50	4440.50
48	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-796-12-09	1319.35	1319.35	1319.35
49	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-796-12-11	446.38	446.38	0.00
50	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-796-12-12	986.46	986.46	986.46
51	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-789-12-09	1804.98	1804.98	1804.98
52	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-789-12-11	630.74	630.74	0.00
53	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-01-789-12-05	0.00	0.00	0.00
54	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-01-796-12-05	0.00	0.00	0.00
55	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-789-12-12	1342.31	1342.31	1342.31
56	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	4202-01-202-12-05	0.00	0.00	0.00
			20937.17	20937.17	18137.68
57	Nutritious Meals Programmes- Cooking Cost				
	General	2236-01-101-12-06	0.00	0.00	0.00
	SCSP	2236-01-789-12-06	0.00	0.00	0.00
	TSP	2236-01-796-12-06	0.00	0.00	0.00
	General	2236-02-101-12-06	0.00	0.00	0.00
	SCSP	2236-02-789-12-06	0.00	0.00	0.00
	TSP	2236-02-796-12-06	0.00	0.00	0.00
			0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		20937.17	20937.17	18137.68
	Total - School Education		92573.68	91509.04	37956.28
	State Sector Schemes		60374.53	59309.89	10374.53
	Matching State Share		11261.98	11261.98	9444.07
	Centrally Sponsored Schemes		20937.17	20937.17	18137.68
b	Government Examinations				
	State Sector Schemes				
1	Conduct of Common Examinations	2202-02-108-25-04	750.00	619.33	750.00
	Sub-total - State Sector Schemes		750.00	619.33	750.00
	Total- Government Examinations		750.00	619.33	750.00
	State Sector Schemes		750.00	619.33	750.00
c	PD Samagra Siksha				
	Matching State Share				
1	Samagra Shiksha				
	General	2202-01-001-06-05	23369.07	23369.07	23369.07
	SCSP	2202-01-789-06-05	16114.28	16114.28	16114.28
	TSP	2202-01-796-06-05	9370.41	9370.41	9370.41
			48853.76	48853.76	48853.76
2	Civil Works under Samagra Shiksha				
	General	4202-01-202-06-06	0.00	0.00	0.00
	SCSP	4202-01-789-06-06	0.00	0.00	0.00
	TSP	4202-01-796-06-06	0.00	0.00	0.00
			0.00	0.00	0.00
3	Civil Works under Samagra Shiksha				
	General	4202-01-202-06-13	5592.47	5592.47	5592.47
	SCSP	4202-01-789-06-13	3856.32	3856.32	3856.32
	TSP	4202-01-796-06-13	3122.44	2242.44	2242.44

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
			12571.23	11691.23	11691.23
4	PM SHRI (PM Schools for Rising India)				
	General	4202-01-202-06-07	2820.24	2820.24	2820.24
	SCSP	4202-01-789-06-07	435.12	435.12	435.12
	TSP	4202-01-796-06-07	272.15	272.15	272.15
			3527.51	3527.51	3527.51
5	PM SHRI (PM Schools for Rising India)				
	General	2202-01-001-06-07	2820.24	2820.24	2820.24
	SCSP	2202-01-789-06-07	435.11	435.11	435.11
	TSP	2202-01-796-06-07	272.15	272.15	272.15
			3527.50	3527.50	3527.50
6	PM-JANMAN	4202-01-796-06-11	0.00	880.00	880.00
	Sub-total Matching State Share Centrally Sponsored Schemes		68480.00	68480.00	68480.00
7	Samagra Shiksha				
	General	2202-01-001-12-05	56145.03	56145.03	56145.03
	SCSP	2202-01-789-12-05	23118.13	23118.13	23118.13
	TSP	2202-01-796-12-05	13396.84	13396.84	13396.84
			92660.00	92660.00	92660.00
8	Civil Works under SSA	4202-001-202-12-06	0.00	0.00	0.00
		4202-001-789-12-06	0.00	0.00	0.00
		4202-001-796-12-06	0.00	0.00	0.00
			0.00	0.00	0.00
9	PM SHRI (PM Schools for Rising India)	4202-001-202-12-07	3169.46	3169.46	3169.46
		4202-001-789-12-07	1305.35	1305.35	1305.35
		4202-001-796-12-07	2136.44	816.44	816.44
			6611.25	5291.25	5291.25
10	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	4202-001-202-12-12	0.00	0.00	0.00
		4202-001-789-12-12	0.00	0.00	0.00
		4202-001-796-12-12	0.00	0.00	0.00
			0.00	0.00	0.00
11	Civil Works under SSA	4202-001-202-12-13	13436.12	13436.12	13436.12
		4202-001-789-12-13	5532.42	5532.42	5532.42
		4202-001-796-12-13	3206.01	3206.01	3206.01
			22174.55	22174.55	22174.55
12	PM SHRI (PM Schools for Rising India)	2202-01-001-12-07	3169.46	3169.46	3169.46
		2202-01-789-12-07	1305.35	1305.35	1305.35
		2202-01-796-12-07	816.44	816.44	816.44
			5291.25	5291.25	5291.25
13	PM-JANMAN	4202-01-796-12-11	0.00	1320.00	1320.00
	Sub-total - Centrally Sponsored Schemes		126737.05	126737.05	126737.05
	Total - Rajiv Vidya Mission Matching State Share Centrally Sponsored Schemes		195217.05	195217.05	195217.05
d	Telangana Residential Educational Institutions Society Rural Infrastructure Development Fund (RIDF)				
1	Providing of Additional Infrastructure in Residential Schools & Colleges	4202-01-202-07-07	69.96	69.96	69.96
		4202-01-202-07-05	0.00	0.00	0.00
	Sub-total RIDF		69.96	69.96	69.96
	State Sector Schemes				
2	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	6854.65	4106.17	6854.65
3	Maintenance of TREIS School Buildings	2202-02-110-25-14	100.00	75.00	100.00
	Young India Intergrated Residential Schools	4202-01-202-25-51	0.00	0.00	50000.00
4	Construction of Buildings to TREI Society	4202-01-202-25-48	1181.39	1181.39	10000.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Sub-Total State Sector Schemes		8136.04	5362.56	66954.65
	Total - TREIS		8206.00	5432.52	67024.61
	RIDF		69.96	69.96	69.96
	State Sector Schemes		8136.04	5362.56	66954.65
e	Higher Education - Secretariat Dept				
	State Sector Schemes				
1	Kakatiya University	2202-03-102-25-07	0.00	0.00	5000.00
1	Dr. B.R.Ambedhkar Open University	2202-03-102-25-10	0.00	0.00	2500.00
2	Potti Sri Ramulu Telugu University	2202-03-102-25-12	0.00	0.00	3500.00
3	Telangana University	2202-03-102-25-21	0.00	0.00	3500.00
4	Mahathma Gandhi University, Nalgonda	2202-03-102-25-23	0.00	0.00	3500.00
5	Shathavahana University, Karimnagar	2202-03-102-25-37	0.00	0.00	3500.00
6	Palamuru University, Mahabubnagar	2202-03-102-25-39	0.00	0.00	3500.00
7	Osmania University	2202-03-102-25-40	0.00	0.00	10000.00
8	Telangana Education Commission	2202-80-001-25-07	0.00	0.00	353.77
9	Construction of Toilets for Women in all Universities	4202-01-203-25-73	0.00	22.00	0.00
10	Construction of Toilets for Women in all Universities	2202-03-102-25-45	0.00	0.00	0.00
11	Veeranari Chakali ilamma Mahila University	2202-03-102-25-48	10000.00	10000.00	10000.00
12	Development of Infrastructure Facilities in Osmania University	2202-03-102-25-51	10000.00	25.00	0.00
13	Development of Infrastructure Facilities in Osmania University	2202-03-102-25-50	30000.00	10000.00	0.00
	Sub-Total State Sector Schemes		50000.00	20047.00	45353.77
	Matching State Share				
14	Sanskrit Academy	2202-03-102-06-32	0.00	0.00	0.00
	Sub-total Matching State share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
15	Sanskrit Academy	2202-03-102-12-32	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Higher Education		50000.00	20047.00	45353.77
	State Sector Schemes		50000.00	20047.00	45353.77
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
f	Commissioner, Collegiate Education				
	State Sector Schemes				
1	Government Degree Colleges	2202-03-103-25-07	0.00	0.00	0.00
2	Telangana Skill Knowledge Centres	2202-03-103-25-46	0.00	0.00	0.00
3	Information Communication Technology	2202-03-103-25-47	300.43	22.61	300.43
4	Government Buildings for Degree Colleges	4202-01-203-25-70	530.00	530.00	530.00
5	Assistance to Telangana State Council of Higher Education	2202-03-112-25-04	50.00	50.00	50.00
6	Science Academy	2202-80-800-25-15	20.00	20.00	20.00
	Sub-total - State Sector Schemes		900.43	622.61	900.43
	Matching State Share				
7	Rashtriya Uchcha Shiksha Abhiyan (RUSA)				
		2202-03-102-06-06	2500.00	2500.00	2500.00
		2202-03-789-06-06	1242.00	1242.00	1242.00
		2202-03-796-06-06	621.00	621.00	621.00
	Sub-total Matching State share		4363.00	4363.00	4363.00
	Centrally Sponsored Schemes				
8	Rashtriya Uchcha Shiksha Abhiyan (RUSA)				
	General	2202-03-102-12-06	3000.00	3000.00	3000.00
	SCSP	2202-03-789-12-06	1863.01	1863.01	1863.01
	TSP	2202-03-796-12-06	931.50	931.50	931.50

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Sub-total - Centrally Sponsored Schemes		5794.51	5794.51	5794.51
	Total - Collegiate Education		11057.94	10780.12	11057.94
	State Sector Schemes		900.43	622.61	900.43
	Matching State Share		4363.00	4363.00	4363.00
	Centrally Sponsored Schemes		5794.51	5794.51	5794.51
g	Director Intermediate Education				
	State Sector Schemes				
1	Vocationalisation of Education	2202-02-004-25-04	0.00	0.00	0.00
2	Government Junior Colleges	2202-03-103-25-04	217.76	26.08	217.76
3	Assistance to Govt. Junior colleges	2202-03-103-25-08	8.88	8.88	8.88
4	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	0.00	0.00	0.00
5	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	0.00	0.00	0.00
6	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	0.00	0.00	0.00
7	Incentives Scholarships	2202-03-107-25-11	0.00	0.00	0.00
8	Construction of Additional Class Rooms & Infrastructure in GJCs	4202-01-203-25-10	0.00	0.00	0.00
9	Construction of Buildings to GJCs	4202-01-203-25-77	0.00	0.00	0.00
	Sub-total - State Sector Schemes		226.64	34.96	226.64
	Rural Infrastructure Development Fund (RIDF)				
10	Buildings	4202-01-203-07-74	420.85	420.85	420.85
	Sub-total RIDF		420.85	420.85	420.85
	Total - Intermediate Education		647.49	455.81	647.49
	RIDF		420.85	420.85	420.85
	State Sector Schemes		226.64	34.96	226.64
h	Director Adult Education				
	Matching State Share				
1	New India Literacy Prog	2202-04-200-06-09	467.39	467.39	467.39
	SCSP	2202-04-789-06-09	96.90	96.90	96.90
	TSP	2202-04-796-06-09	62.72	62.72	62.72
	Sub-total Matching State Share		627.01	627.01	627.01
	Centrally Sponsored Schemes				
2	New India Literacy Prog	2202-04-200-12-09	701.16	701.16	701.16
	SCSP	2202-04-789-12-09	145.31	145.31	145.31
	TSP	2202-04-796-12-09	94.05	94.05	94.05
	Sub-total Centrally Sponsored Schemes		940.52	940.52	940.52
	Total - Adult Education		1567.53	1567.53	1567.53
	Matching State Share		627.01	627.01	627.01
	Centrally Sponsored Schemes		940.52	940.52	940.52
i	Jawahar Bal Bhavan				
	State Sector Schemes				
1	Jawahar Bal Bhavan	2202-80-800-25-05	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Jawahar Bal Bhavan		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
j	Government Text Book Press				
1	State Sector Schemes				
	Government Text Book Press	2202-02-106-25-05	1829.96	9159.31	1829.96
	Sub-total - State Sector Schemes		1829.96	9159.31	1829.96
	Total - Government Text Book Press		1829.96	9159.31	1829.96
	State Sector Schemes		1829.96	9159.31	1829.96
k	NCC				
1	State Sector Schemes				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
2	NCC Training (Reimbursable Expenditure)	2204-102-25-04	0.01	0.00	0.01
	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	61.96	56.89	61.96
	Sub-total - State Sector Schemes		61.97	56.89	61.97
	Total - NCC		61.97	56.89	61.97
	State Sector Schemes		61.97	56.89	61.97
	Total - General Education		361911.62	334844.60	361466.60
	RIDF		490.81	490.81	490.81
	State Sector Schemes		122279.57	95212.55	126451.95
	Matching State Share		84731.99	84731.99	82914.08
	Centrally Sponsored Schemes		154409.25	154409.25	151609.76
2	SPORTS AND YOUTH SERVICES				
a	Sports Authority of Telangana State - LB Stadium				
1	State Sector Schemes				
2	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	24618.50	24619.00	8121.00
3	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	1000.00	484.68	1660.00
4	Assistance to Sports Authority of Telangana	2204-104-25-04	3898.78	2205.00	27556.00
5	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	1653.17	1459.00	4100.03
6	Telangana Kreedha Pranganam	2204-104-25-11	0.00	0.00	0.00
	Assistance to Telangana State Sports School	2204-104-25-05	1334.58	1167.00	1068.00
	Sub-total - State Sector Schemes		32505.03	29934.68	42505.03
	Total Sports Authority of Telangana State - LB Stadium		32505.03	29934.68	42505.03
	State Sector Schemes		32505.03	29934.68	42505.03
b	Commissioner, Youth Services				
	State Sector Schemes				
1	SETWIN	2204-001-25-07	0.00	0.00	0.00
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	250.00	15.63	250.00
3	Assistance to STEP	2204-003-25-05	50.00	37.50	50.00
	Sub-total - State Sector Schemes		300.00	53.13	300.00
	Total - Youth Services		300.00	53.13	300.00
	State Sector Schemes		300.00	53.13	300.00
	Total - Sports & Youth Services		32805.03	29987.81	42805.03
	State Sector Schemes		32805.03	29987.81	42805.03
3	TECHNICAL EDUCATION				
1	State Sector Schemes				
2	Govt. Polytechnics	2203-105-25-04	23.00	5.31	23.00
	Assistance to JNTU College at Palair, Khammam	2203-102-25-28	0.00	0.00	5000.00
3	Improvement of Hostels of GMR Polytechnics for SC & STs	2203-105-25-12	50.00	13.00	50.00
4	Hostel Buildings for SCs	2203-105-25-13	600.00	150.00	600.06
5	Amenities to Students in Polytechnics	2203-105-25-25	0.00	0.00	0.00
6	Rajiv Gandhi University of Knowledge Tech (RGUKT)	2203-105-25-16	0.00	0.00	0.00
7	Tech Fests and Awards	2203-105-25-27	20.06	20.00	20.00
8	Buildings	4202-02-104-25-74	230.00	230.00	230.00
	Pratibha Scholarships	2203-107-25-05	10.00	10.00	10.00
	Sub-total - State Sector Schemes		933.06	428.31	5933.06
	Rural Infrastructure Development Fund (RIDF)				
	Buildings	4202-02-104-07-74	478.37	478.37	478.37
	Sub-total RIDF		478.37	478.37	478.37

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Total TECHNICAL EDUCATION, HOD		1411.43	906.68	6411.43
	RIDF		478.37	478.37	478.37
	State Sector Schemes		933.06	428.31	5933.06
4	ART & CULTURE				
a	State Archives				
1	State Sector Schemes				
2	Head Quarter	2205-103-25-01	324.00	81.00	75.00
3	Excavations	2205-103-25-05	25.00	3.00	49.00
	District Museum	2205-103-25-05	36.00	8.66	261.00
4	Sub-total - State Sector Schemes		385.00	92.66	385.00
	Centrally Sponsored Schemes				
	Settingup of Regional Museum of Buddhist Heritage at Nagarjunasagar	2205-103-12-07	115.00	115.00	115.00
	Total- Centrally Sponsored Schemes		115.00	115.00	115.00
	Total Archives		500.00	207.66	500.00
	State Sector Schemes		385.00	92.66	385.00
	Centrally Sponsored Schemes		115.00	115.00	115.00
b	Director. Public Libraries				
1	State Sector Schemes				
2	Head Quarters Office	2205-105-25-01	4.75	1.00	3.00
3	State Central Library	2205-105-25-04	5.00	1.00	5.00
	Other Government Libraries	2205-105-25-05	6.00	1.94	7.75
	Sub-total - State Sector Schemes		15.75	3.94	15.75
	Total - Public Libraries		15.75	3.94	15.75
	State Sector Schemes		15.75	3.94	15.75
c	Oriental Manuscripts Library and Research Institute				
1	State Sector Schemes				
	Oriental Manuscripts Library and Research Institute	2205-104-25-06	0.03	0.03	0.03
	Sub-total - State Sector Schemes		0.03	0.03	0.03
	Total - OMLRI		0.03	0.03	0.03
	State Sector Schemes		0.03	0.03	0.03
d	Director Cultural Affairs				
1	State Sector Schemes				
2	Assistance to Cultural Academies	2205-102-25-20	400.00	200.00	400.00
3	Cultural Celebrations	2205-102-25-24	1422.46	1933.00	1441.35
4	Assistance to various institutions	2205-102-25-04	81.60	4.60	100.00
5	Old Age Pensions to Artists	2205-102-25-05	1358.65	609.00	1358.65
6	Sanskritika Saradhis (500 kalakaruu)	2205-102-25-25	170.51	85.00	220.00
7	Government Music college	2205-101-25-04	56.78	5.82	0.00
8	Renovation of Ravinder Bharathi	2205-101-25-19	150.00	38.00	120.00
9	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	260.00	120.00	260.00
	Construction of Multi Purposes Cultural Complex	4202-04-800-25-05	100.00	100.00	100.00
	Sub-total - State Sector Schemes		4000.00	3095.42	4000.00
	Total - Cultural Affairs		4000.00	3095.42	4000.00
	State Sector Schemes		4000.00	3095.42	4000.00
	Total - Art & Culture		4515.78	3307.05	4515.78
	State Sector Schemes		4400.78	3192.05	4400.78
	Centrally Sponsored Schemes		115.00	115.00	115.00
5	Total - Edn, Sports, Art & Culture		400643.86	369046.14	415198.84
	RIDF		969.18	969.18	969.18
	State Sector Schemes		160418.44	128820.72	179590.82
	Matching State Share		84731.99	84731.99	82914.08
	Centrally Sponsored Schemes		154524.25	154524.25	151724.76
A	MEDICAL AND PUBLIC HEALTH				
a	Health Medical & Family Welfare				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	State Sector Schemes				
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	10475.00	7839.19	9840.00
2	Assistance to Public Health Foundation of India	2210-01-001-25-10	0.00	0.00	0.00
3	Discretionary Fund for HM & FW	2210-01-001-25-06	0.00	0.00	0.00
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07	0.00	0.00	0.00
5	Assistance to Medical and Health Services Recruitment Board	2210-01-001-25-15	450.00	300.00	480.00
6	High Power Committee	2210-01-001-25-18	24.00	24.00	24.00
7	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-110-25-07	5175.00	5175.00	6000.00
8	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	80.00	80.00	100.00
9	Nizam Institute of Medical Sciences, Hyderabad	2210-01-110-25-28	300.00	300.00	1140.00
10	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	11000.00	7134.23	16400.00
11	Life Saving Medicine and Disposables for NIMS	2210-01-110-25-38	4906.00	500.00	1650.00
12	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	4000.00	2000.00	5000.00
13	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	120.00	120.00	790.00
14	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	3500.00	1000.00	1800.00
15	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49	0.00	0.00	0.00
16	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	11400.00	8400.00	11600.40
17	Assistance to Civil Dispensaries	2210-01-110-25-57	1105.00	1105.00	1161.12
18	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	200.00	200.00	200.00
19	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	400.52	200.00	250.00
20	Indian Red Cross Society	2210-06-001-25-06	500.00	500.00	100.00
21	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	5000.00	1000.00	2500.00
22	Purchase of Equipment in TVVP Hospitals	4210-01-110-25-27	2500.00	800.00	2500.00
	NIMS Capital works	4210-01-110-25-76	0.00	0.00	5000.00
23	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	800.00	300.00	400.00
	Sub-total - State Sector Schemes		61935.52	36977.42	66935.52
	Matching State Share				
24	National Prog for Prevention and Control of Cancer				
	General	4210-03-105-06-07	340.52	340.52	340.52
	SCSP	4210-03-789-06-07	69.71	69.71	69.71
	TSP	4210-03-796-06-07	40.97	40.97	40.97
	Sub-total Matching State Share		451.20	451.20	451.20
	Centrally Sponsored Schemes				
25	National Prog for Prevention and Control of Cancer				
	General	4210-03-105-12-07	676.80	676.80	676.80
	Total- Centrally Sponsored Schemes		676.80	676.80	676.80
	Total - HM&FW dept		63063.52	38105.42	68063.52
	State Sector Schemes		61935.52	36977.42	66935.52
	Matching State Share		451.20	451.20	451.20

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Centrally Sponsored Schemes		676.80	676.80	676.80
b	DIRECTOR OF MEDICAL EDUCATION				
	State Sector Schemes				
1	Head Quarters Office	2210-01-001-25-01	0.00	0.00	0.00
2	Aarogyasri Health Care Trust	2210-01-001-25-09	69578.69	69578.69	69578.69
3	Establishment of Teaching Hospitals	2210-01-110-25-29	12158.39	12158.39	15980.97
4	RIMS General Hospitals	2210-01-110-25-40	417.56	417.56	488.44
5	Telangana Institute of Medical Science (TIMS)	2210-01-110-25-43	0.00	0.00	1.00
6	Providing subsidised food to attendance patients in GHMC area Hospitals	2210-01-110-25-61	300.00	300.00	480.00
7	Medical Colleges	2210-05-105-25-18	170.00	170.00	29270.00
8	Nursing Colleges	2210-05-105-25-19	81.00	81.00	5594.20
9	Training of Para-Medical Personnel	2210-05-105-25-24	10.00	10.00	604.80
10	Construction of Medical Colleges and Hospitals	4210-01-110-25-22	54240.78	53729.27	56500.00
11	Purchase of Hospital Diagnostic Equipments	4210-01-110-25-23	25000.00	25000.00	20000.00
12	Purchase of Diagnostic Regents and Disposable Equipments	4210-01-110-25-24	5000.00	3750.00	5000.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	11000.00	11000.00	11000.00
14	Construction of Super Speciality Hospitals	4210-01-110-25-30	26000.00	26000.00	27296.00
15	Construction of New Nursing Colleges	4210-01-110-25-31	20000.00	20000.00	18733.20
16	Establishment of Super Speciality Hospitals	4210-01-110-25-49	0.00	0.00	0.00
17	Special Assistance to Capital Works	4210-01-110-25-73	0.00	0.00	0.00
18	Environmental Fund	4210-04-200-25-07	4000.00	2000.00	1000.00
19	Integrated Hospital Facility Management Services	4210-03-105-25-27	26857.24	26857.24	28746.36
	Sub-Total State Sector Schemes		254813.66	251052.15	290273.66
	Matching State Share				
16	Ayushman Bharath - Pradhanmanthri Jan Arogya yojana (ABPM-JAY)				
	General	2210-01-103-06-05	8164.32	8164.32	8164.32
	SCSP	2210-01-789-06-05	1671.37	1671.37	1671.37
	TSP	2210-01-796-06-05	982.27	982.27	982.27
	Sub-total Matching State Share		10817.96	10817.96	10817.96
	Centrally Sponsored Schemes				
17	Human Resource in Health & Medical Education				
	General	2210-01-003-12-09	0.00	0.00	0.00
	SCSP	2210-01-789-12-09	0.00	0.00	0.00
	TSP	2210-01-796-12-09	0.00	0.00	0.00
18	National Health Protection Scheme	2210-01-003-12-10	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - DIRECTOR OF MEDICAL EDUCATION		265631.62	261870.11	301091.62
	State Sector Schemes		254813.66	251052.15	290273.66
	Matching State Share		10817.96	10817.96	10817.96
	Centrally Sponsored Schemes		0.00	0.00	0.00
c	AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)				
	State Sector Schemes				
1	Head Quarter Office	2210-02-001-25-01	8.00	8.00	13.00
2	Contingency Fund for Ayush	2210-02-001-25-03	15.00	10.00	20.00
3	Contingency Fund for Ayush	2210-02-001-25-07	0.00	0.00	0.00
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	199.50	164.50	351.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
5	Drug Manufacturing	2210-02-101-25-05	23.50	23.50	45.50
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	160.00	140.00	308.50
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	15.50	15.50	29.50
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	181.50	156.50	396.51
9	Drug Manufacturing	2210-02-103-25-05	24.51	24.51	48.50
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	6.00	6.00	7.50
11	Drug Manufacturing	2210-04-101-25-05	16.50	16.50	28.00
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	15.50	15.50	32.00
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	13.00	13.00	17.00
14	Ayurvedic Colleges	2210-05-101-25-04	361.50	355.45	690.50
15	Homeopathic Colleges	2210-05-102-25-04	329.00	329.00	641.50
16	Unani Colleges	2210-05-103-25-04	345.50	345.50	703.50
17	Strengthening of AYUSH Colleges	4210-03-200-25-05	10.00	10.00	20.00
	Sub-total - State Sector Schemes		1724.51	1633.46	3352.51
	Matching State Share				
18	National Mission on AYUSH including Mission on Medicinal Plants	2210-02-001-06-07	3160.00	3160.00	3160.00
		2210-02-789-06-07	600.00	600.00	600.00
		2210-02-796-06-07	240.00	240.00	240.00
		4210-03-101-06-09	0.00	0.00	0.00
		4210-03-789-06-09	0.00	0.00	0.00
		4210-03-796-06-09	0.00	0.00	0.00
	Sub-total Matching State Share		4000.00	4000.00	4000.00
	Centrally Sponsored Schemes				
19	National Mission on Ayush including Mission on Medicinal Plants				
	General	2210-02-001-12-07	4740.00	4740.00	4740.00
	SCSP	2210-02-789-12-07	900.00	900.00	900.00
	TSP	2210-02-796-12-07	360.00	360.00	360.00
		4210-03-789-12-09	0.00	0.00	0.00
		4210-03-796-12-09	0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		6000.00	6000.00	6000.00
	Total - AYUSH		11724.51	11633.46	13352.51
	State Sector Schemes		1724.51	1633.46	3352.51
	Matching State Share		4000.00	4000.00	4000.00
	Centrally Sponsored Schemes		6000.00	6000.00	6000.00
d	DRUGS CONTROL ADMINISTRATION				
	State Sector Schemes				
1	Administration of Drugs Act	2210-06-104-25-04	5.20	2.57	107.00
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	4.80	2.17	103.00
	Sub-total - State Sector Schemes		10.00	4.74	210.00
	Matching State Share				
3	Strenghtening of Drugs Control Administration				
		2210-06-104-06-18	0.00	0.00	0.00
		2210-06-789-06-18	0.00	0.00	0.00
		2210-06-796-06-18	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
4	Strenghtening of Drugs Control Administration	2210-06-104-12-18			
	Sub-total -Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Drugs Control		10.00	4.74	210.00
	State Sector Schemes		10.00	4.74	210.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
e	INSTITUTE OF PREVENTIVE MEDICINE				
	State Sector Schemes				
1	District Offices	2210-06-106-25-03	0.00	0.00	55.00
2	IPM Head Quarters	2210-06-106-25-04	5.00	1.25	150.00
	Sub-total - State Sector Schemes		5.00	1.25	205.00
	Total - IPM		5.00	1.25	205.00
	State Sector Schemes		5.00	1.25	205.00
f	INSURANCE MEDICAL SERVICES, HOD				
	State Sector Schemes				
1	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	9000.25	8824.30	9000.25
2	Medical Aid and Claims (ESIC)	2210-01-102-25-07	1200.00	1200.00	1200.00
	Sub-total - State Sector Schemes		10200.25	10024.30	10200.25
	Total - ESI		10200.25	10024.30	10200.25
	State Sector Schemes		10200.25	10024.30	10200.25
g	DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE				
	State Sector Schemes				
1	Primary Health Centres	2210-03-103-25-04	14.00	0.00	0.00
2	Direction and Administration	2210-06-001-25-01	150.00	150.00	150.30
3	District Offices	2210-03-001-25-03	10.00	10.00	25.00
4	Health Services	2210-03-001-25-04	0.00	0.00	0.00
5	Health Services	2210-06-101-25-04	5.00	5.00	5.00
6	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	160.00	160.00	100.00
7	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	37743.39	37628.25	37743.39
8	Upgradation of Institutions	4210-01-110-07-05	1.00	1.00	1.00
9	Establishment of Oxygen Pipe line syyem in hospitals	4210-01-200-25-06	0.00	0.00	0.00
10	Upgradations of PHCs	4210-01-110-25-28	5141.30	5000.00	5000.00
11	Purchase of other than Dignostic Equipment	4210-01-110-25-23	5000.00	5000.00	4800.00
12	Purchase of Dignostic regents and Disposable	4210-01-110-25-24	5000.00	5000.00	5000.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	2500.00	2500.00	2500.00
14	Health Transport	2210-80-800-25-04	0.00	0.00	0.00
15	Pubic Health Laboratories	4210-01-107-25-74	100.00	100.00	100.00
	Sub-total -State Sector Schemes		55824.69	55554.25	55424.69
	Centrally Sponsored Schemes				
16	Establishment of PSA Plants under PMCARES Fund	4210-01-200-12-06	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE		55824.69	55554.25	55424.69
	State Sector Schemes		55824.69	55554.25	55424.69
	Centrally Sponsored Schemes		0.00	0.00	0.00
h	COMMISSIONER OF HEALTH AND FAMILY WELFARE				
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	1953.33	953.33	5000.00
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	2174.50	0.00	0.00
3	KCR - Ammavodi	2211-103-25-15	14131.71	7131.71	8000.00
4	102 Services (Ammavodi)	2211-103-25-17	1762.12	962.12	2111.21
5	KCR Nutrition Kit	2211-103-25-18	0.00	0.00	1630.92

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
6	Free Mortuary Hearses Van Services	2211-104-25-06	617.44	417.44	1234.87
7	Finance Commission Grants for Health Sector	2211-200-25-10	874.90	874.90	4078.00
8	Kanti Velugu Telangana	2211-200-25-16	0.00	0.00	0.00
9	Digitalization of Health Records	2211-200-25-25	15094.00	4548.51	7006.00
10	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	10.00	0.00	10.00
	Sub-total - State Sector Schemes		36618.00	14888.01	29071.00
	Matching State Share				
11	National Health Mission (NHM)				
		2211-200-06-05	22853.45	24898.36	27166.51
		2211-789-06-05	5748.97	5748.97	5748.97
		2211-796-06-05	3045.48	3045.48	3045.48
			31647.90	33692.81	35960.96
12	National Health Mission (NHM)				
		4211-106-06-06	2044.91	0.00	0.00
		4211-789-06-06	927.98	888.98	0.00
		4211-796-06-06	365.20	365.20	0.00
		2211-200-06-07	0.00	0.00	0.00
			3338.09	1254.18	0.00
13	KCR KIT- Ammavodi		0.00	0.00	0.00
14	National Health Mission (Incentives to ASHA Workers)				
		2211-200-06-08	20525.18	20525.18	20000.00
		2211-789-06-08	4051.02	4051.02	3769.90
		2211-796-06-08	2430.61	2430.61	2261.94
			27006.81	27006.81	26031.84
15	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	2211-200-06-10	0.00	0.00	0.00
	SCSP	2211-789-06-10	0.00	0.00	0.00
	TSP	2211-796-06-10	0.00	0.00	0.00
			0.00	0.00	0.00
15	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	4211-101-06-05	0.00	0.00	0.00
	SCSP	4211-789-06-05	0.00	0.00	0.00
	TSP	4211-796-06-05	0.00	0.00	0.00
			0.00	0.00	0.00
	Total Matching State Share		61992.80	61953.80	61992.80
	Centrally Sponsored Schemes				
16	National Health Mission (NHM)				
	General	2211-200-12-05	43769.60	45840.66	50813.53
	SCSP	2211-789-12-05	7064.40	7064.40	13619.45
	TSP	2211-796-12-05	4767.52	4767.52	7529.89
			55601.52	57672.58	71962.87
17	National Health Mission				
	General	4211-101-12-06	2071.06	0.00	0.00
	SCSP	4211-789-12-06	763.58	763.58	0.00
	TSP	4211-796-12-06	338.64	338.64	0.00
		2211-200-12-15	0.00	0.00	0.00
			3173.28	1102.22	0.00
18	KCR - Ammavodi		0.00	0.00	0.00
19	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	2211-101-12-10	0.00	0.00	0.00
	SCSP	2211-789-12-10	0.00	0.00	0.00
	TSP	2211-796-12-10	0.00	0.00	0.00
			0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
20	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)				
	General	4211-101-12-05	12369.77	12369.77	0.00
	SCSP	4211-789-12-05	4582.37	4582.37	0.00
	TSP	4211-796-12-05	1889.86	1889.86	0.00
			18842.00	18842.00	0.00
	Pradhana Mintri Ayushman Bharth Health Infrastructure Mission (PMABHIM)	2211-101-15-10	0.00	0.00	5653.93
21	National Health Mission (Incentives to ASHA workers)				
	General	2211-200-12-08	0.00	0.00	0.00
	SCSP	2211-789-12-08	0.00	0.00	0.00
	TSP	2211-796-12-08	0.00	0.00	0.00
			0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		77616.80	77616.80	77616.80
	Total - Comm. Health and Family Welfare		176227.60	154458.61	168680.60
	State Sector Schemes		36618.00	14888.01	29071.00
	Matching State Share		61992.80	61953.80	61992.80
	Centrally Sponsored Schemes		77616.80	77616.80	77616.80
	Total - Medical and Public Health		582687.19	531652.14	617228.19
	State Sector Schemes		421131.63	370135.58	455672.63
	Matching State Share		77261.96	77222.96	77261.96
	Centrally Sponsored Schemes		84293.60	84293.60	84293.60
6	WATER SUPPLY AND SANITATION				
a	Engineer in Chief Public Health				
	State Sector Schemes				
1	Mission Bhagiradha -Urban	2215-01-101-25-12	50000.00	10522.07	50000.00
2	Head Quarter Office	2215-01-001-25-01	5.00	0.00	11.00
3	District Offices	2215-01-001-25-03	1.00	0.00	5.66
4	Assistance to IT Services	2215-02-105-25-08	141.66	75.00	531.00
5	Assistance to Municipal Corporations for various Developmental Works	2217-80-191-25-92	2400.00	10.00	2000.00
6	Assistance to Hyderabad Disaster Respose(HYDRAA)	2217-05-191-25-06	20000.00	5000.00	10000.00
	Sub-total - State Sector Schemes		72547.66	15607.07	62547.66
	Total - Public Health		72547.66	15607.07	62547.66
	State Sector Schemes		72547.66	15607.07	62547.66
b	Chief Engineer, Rural Water Supply				
	RIDF				
1	Mission Bhagiradha	4215-01-196-07-31	20000.00	20000.00	20000.00
	Sub-total - RIDF		20000.00	20000.00	20000.00
	State Sector Schemes				
2	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	438.21	438.21	438.21
3	Mission Bhagiradha	2215-01-102-25-16	0.00	0.00	0.00
4	Investment in TWDSCL	4215-01-190-25-20	0.00	0.00	0.00
5	Mission Bhagiradha - District Offices	4215-01-102-25-31	40000.00	40000.00	40000.00
	Sub-total - State Sector Schemes		40438.21	40438.21	40438.21
	Matching State Share				
6	National Rural Drinking Water Programme				
		4215-01-102-06-05	11509.22	11509.22	11509.22
		4215-01-789-06-05	2356.13	2356.13	2356.13
		4215-01-796-06-05	1384.70	1384.70	1384.70
	Sub-total Matching State Share		15250.05	15250.05	15250.05
	Centrally Sponsored Schemes				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
7	National Rural Drinking Water Programme (NRDWP)				
	General	4215-01-102-12-05	11509.22	11509.22	11509.22
	SCSP	4215-01-789-12-05	2356.14	2356.14	2356.14
	TSP	4215-01-796-12-05	1384.71	1384.71	1384.71
			15250.07	15250.07	15250.07
8	Swachh Bharat				
	General	4215-02-191-12-09	0.00	0.00	0.00
	SCSP	4215-02-789-12-09	0.00	0.00	0.00
	TSP	4215-02-796-12-09	0.00	0.00	0.00
			0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		15250.07	15250.07	15250.07
	Total - RURAL WATER SUPPLY		90938.33	90938.33	90938.33
	RIDF		20000.00	20000.00	20000.00
	State Sector Schemes		40438.21	40438.21	40438.21
	Matching State Share		15250.05	15250.05	15250.05
	Centrally Sponsored Schemes		15250.07	15250.07	15250.07
	Total - Water Supply & Sanitation		163485.99	106545.40	153485.99
	RIDF		20000.00	20000.00	20000.00
	State Sector Schemes		112985.87	56045.28	102985.87
	Matching State Share		15250.05	15250.05	15250.05
	Centrally Sponsored Schemes		15250.07	15250.07	15250.07
7	HOUSING				
a	Engineer in Chief Buildings State Sector Schemes				
1	Residential Accommodation	4216-01-106-25-04	10000.00	10000.00	10000.00
2	Rental Housing Scheme	4216-01-106-25-05	1000.00	1000.00	1000.00
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07			0.00
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	2000.00	2000.00	2000.00
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	700.00	700.00	700.00
	Sub-total - State Sector Schemes		13700.00	13700.00	13700.00
	Total - ENC Buildings		13700.00	13700.00	13700.00
	State Sector Schemes		13700.00	13700.00	13700.00
b	WEAKER SECTION HOUSING PROGRAMME				
	State Sector Schemes				
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05	0.00	0.00	0.00
2	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-05	135846.00	5220.00	93462.05
3	Indiramma Indlu to the rural poor	2216-02-101-25-06	97809.12	9780.00	140193.07
4	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06	0.00	0.00	0.00
	Sub-total - State Sector Schemes		233655.12	15000.00	233655.12
	Matching State Share				
5	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-06-05	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
6	Pradhan Mantri Awas Yojana (Urban)				
	General	2216-02-800-12-05	0.00	0.00	0.00
	SCSP	2216-02-789-12-05	54000.00	5400.00	37152.00
	TSP	2216-02-796-12-05	27000.00	2700.00	18576.00
			81000.00	8100.00	55728.00
7	Pradhan Mantri Awas Yojana (Urban)				
	General	2216-02-101-12-05	189000.00	14000.00	130032.00
	SCSP	2216-02-789-12-06	136080.00	0.00	195048.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	TSP	2216-02-796-12-05	0.00	0.00	0.00
			325080.00	14000.00	325080.00
8	Pradhan Mantri Awas Yojana (Rural)				
	General	2216-03-800-12-06	0.00	0.00	0.00
	SCSP	2216-03-789-12-06	38880.00	16100.00	55728.00
	TSP	2216-03-796-12-06	19440.00	9300.00	27864.00
			58320.00	25400.00	83592.00
	Sub-total - Centrally Sponsored Schemes		464400.00	47500.00	464400.00
	Total Weaker Section Housing Prog		698055.12	62500.00	698055.12
	State Sector Schemes		233655.12	15000.00	233655.12
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		464400.00	47500.00	464400.00
	Total - Housing		711755.12	76200.00	711755.12
	State Sector Schemes		247355.12	28700.00	247355.12
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		464400.00	47500.00	464400.00
8	URBAN DEVELOPMENT				
a	Commr. & Director Municipal Administration (HOD)				
	State Sector Schemes				
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	14200.00	14200.00	0.00
2	Assistance to Municipalities under State Finance Commission	2217-80-191-25-48	138000.00	117188.46	138000.00
3	Elections to Municipalities	2217-80-191-25-06	8500.00	8500.00	8500.00
4	Assistance to New Municipalities for Developmental Works	2217-80-191-25-28	500.00	500.00	500.00
5	Finance Commission Grants to Urban Local Bodies under Health Sector	2217-80-191-25-59	2000.00	2000.00	2000.00
6	Assistance to Municipalities for Development Works	2217-80-191-25-68	690.48	690.48	690.48
7	Assistance to Khammam Municipal corporation	2217-80-191-25-89	3000.00	3000.00	3000.00
8	Assistance to Warangal Municipal corporation	2217-80-191-25-90	5000.00	5000.00	5000.00
9	Assistance to Municipal corporations of Karimnagar, Nizamabad & Ramagundum	2217-80-191-25-91	5000.00	5000.00	0.00
	Nagarabhivruddi including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations.	2217-80-191-25-97	0.00	0.00	75470.00
	Assistance to Municipal corporations other than Khammam & Warangal	2217-80-191-25-99	0.00	0.00	5000.00
10	Integrated Veg & Non-Veg Markets	2217-80-800-25-34	10000.00	10000.00	10000.00
11	E-Seva centres	2217-80-191-25-84	800.00	800.00	800.00
12	Vyunkunta Dhamam	2217-80-800-25-35	7500.00	7500.00	7500.00
13		4217-60-051-25-10	0.00	0.00	0.00
	Sub-total - State Sector Schemes		195190.48	174378.94	256460.48
	Matching State Share				
14	National Urban Livelihood Mission	2230-02-191-06-05	481.11	481.11	481.11
15	Swachh Bharat	2217-80-191-06-10	500.00	500.00	500.00
16	ICDS	2230-02-789-06-05	0.00	0.00	0.00
17	National Urban Livelihood Mission	2230-02-796-06-05	0.00	0.00	0.00
	Sub-total Matching State Share		981.11	981.11	981.11
	Centrally Sponsored Schemes				
18	National Urban Livelihood Mission	2230-02-191-12-05	2998.39	2998.39	2998.39
		2230-02-789-12-05	955.20	955.20	955.20

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
		2230-02-796-12-05	381.69	381.69	381.69
		2217-80-191-12-10	22641.00	22641.00	22641.00
19	Swachh Bharat	2217-80-789-12-10	4635.00	4635.00	4635.00
		2217-80-796-12-10	2724.00	2724.00	2724.00
	SBM Urban- Capacity Building Skill Development & Knowledge Management	2217-80-191-15-24	0.00	0.00	3981.00
		4217-60-191-12-11	0.00	0.00	0.00
20	Assistance to Local Bodies	2217-80-191-12-15	0.00	0.00	0.00
21	Pradhan Mantri Awas Yojana		0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		34335.28	34335.28	38316.28
	Total - MUNICIPAL ADMINISTRATION		230506.87	209695.33	295757.87
	State Sector Schemes		195190.48	174378.94	256460.48
	Matching State Share		981.11	981.11	981.11
	Centrally Sponsored Schemes		34335.28	34335.28	38316.28
b	MA&UD Secretariat Dept				
	State Sector Schemes				
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	210.00	36.00	210.00
2	Yadagirigutta Temple Development Authority	2217-80-191-25-14	20000.00	20000.00	20000.00
3	Vemulavada Temple Area Development Authority	2217-80-191-25-20	5000.00	5000.00	10000.00
4	Neo Warangal	2217-80-191-25-36	0.00	0.00	0.00
5	Fourteenth Finance Commission Grants	2217-80-192-25-06	0.00	0.00	0.00
6	Finance Commission Grants to Million Plus Cities (HYD)	2217-80-191-25-57	41100.00	5000.00	41900.00
7	Assistance to Future City Development Authority	2217-80-191-25-75	0.00	0.00	10000.00
8	Multi Model Sub Urban Rail Transport System	2217-80-191-25-53	5000.00	2500.00	5000.00
9	Finance Commission Grants to Non-Million Plus Cities	2217-80-192-25-58	36900.00	6600.00	37700.00
10	Bhadrachalam Temple Development Authority	2217-80-191-25-22	0.00	0.00	0.00
11	Grants toward Land Acquisition	2217-80-191-25-29	1811.48	5000.00	1811.00
12	Assistance TUFIDC	2217-80-191-25-27	28922.00	30000.00	34437.00
13	Musi Riverfront Development	2217-80-191-25-18	150000.00	125300.00	150000.00
14	HMWSSB Reimbursement amount towards 20KL Free Water Supply Schemes	2217-80-191-25-31	30000.00	7500.00	30000.00
15	Land Pooling SeedMoney	2217-80-800-25-32	1000.00	1000.00	1000.00
16	Airstrips	2217-80-191-25-33	0.00	0.00	0.00
17	Metro Connectivity to Old city	2217-80-191-25-38	50000.00	10688.10	50000.00
18	Airport Metro Connectivity	2217-80-191-25-39	10000.00	10000.00	10000.00
19	Assistance to Other Temples	2217-80-191-25-32	10000.00	1000.00	5000.00
20	Assistance to Hyderabad Urban Agglomeration	4217-01-051-25-06	0.00	0.00	0.00
21	HMWSSB	4217-60-051-25-09	0.00	0.00	0.00
22	HMWSSB	4215-01-101-25-07	0.00	0.00	0.00
23	HMWSSB	4215-01-191-25-07	0.00	0.00	0.00
	Sub-total - State Sector Schemes		389943.48	229624.10	407058.00
	Matching State Share				
24	Smart Cities		0.00	0.00	0.00
		2217-80-191-06-12	0.00	0.00	0.00
		2217-80-789-06-12	0.00	0.00	0.00
		2217-80-796-06-12	0.00	0.00	0.00
			10188.00	13055.55	10188.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
25	Karimnagar Smart city	2217-80-191-06-21	8894.12	11761.67	8894.12
		2217-80-789-06-21	814.86	814.86	814.86
		2217-80-796-06-21	479.02	479.02	479.02
			17929.00	16008.00	17929.00
26	Warangal Smart city	2217-80-191-06-23	15652.00	13731.00	15652.00
		2217-80-789-06-23	1434.00	1434.00	1434.00
		2217-80-796-06-23	843.00	843.00	843.00
27	Amruth	2217-80-191-06-18	2000.00	6100.00	2000.00
		2217-80-191-06-19	13034.34	7987.79	13034.34
		2217-80-789-06-18	0.00	0.00	0.00
		2217-80-789-06-19	284.02	284.02	284.02
		2217-80-796-06-19	166.31	166.31	166.31
		2217-80-796-06-18	0.00	0.00	0.00
			15484.67	14538.12	15484.67
			43601.67	43601.67	43601.67
	Sub-total Matching State Share				
	Centrally Sponsored Schemes				
28	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05	0.00	0.00	0.00
29	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06	0.00	0.00	0.00
30	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07	0.00	0.00	0.00
31	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-11	0.00	0.00	0.00
			0.00	0.00	0.00
32	Smart Cities				
	General	2217-80-191-12-12	0.00	0.00	0.00
	SCSP	2217-80-789-12-12	0.00	0.00	0.00
	TSP	2217-80-796-12-12	0.00	0.00	0.00
			0.00	0.00	0.00
33	Karimnagar Smart city	2217-80-191-12-21	8883.06	13250.00	8883.06
		2217-80-789-12-21	825.92	825.92	825.92
		2217-80-796-12-21	479.02	479.02	479.02
			10188.00	14554.94	10188.00
24	Warangal Smart city	2217-80-191-12-23	15622.74	20538.33	15622.74
		2217-80-789-12-23	1444.00	1444.00	1444.00
		2217-80-796-12-23	843.00	843.00	843.00
			17909.74	22825.33	17909.74
25	AMRUT				
	General	2217-80-191-12-27	0.00	0.00	0.00
		2217-80-191-12-19	31620.30	22337.77	31620.30
		2217-80-789-12-19	2922.20	2922.20	2922.20
	SCSP	2217-80-789-12-14	0.00	0.00	0.00
		2217-80-796-12-19	1729.65	1729.65	1729.65
	TSP	2217-80-796-12-14	0.00	0.00	0.00
			36272.15	26989.62	36272.15
	Sub-total Centrally Sponsored Schemes		64369.89	64369.89	64369.89
	Total - MA&UD		497915.04	337595.66	515029.56
	State Sector Schemes		389943.48	229624.10	407058.00
	Matching State Share		43601.67	43601.67	43601.67
	Centrally Sponsored Schemes		64369.89	64369.89	64369.89
c	Quli Qutab Shah Urban Development Authority				
	State Sector Schemes				
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	1337.51	1337.51	6337.99
	Sub-total - State Sector Schemes		1337.51	1337.51	6337.99

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Total - QQSUDA		1337.51	1337.51	6337.99
	State Sector Schemes		1337.51	1337.51	6337.99
	Total - Urban Development		729759.42	548628.50	817125.42
	State Sector Schemes		586471.47	405340.55	669856.47
	Matching State Share		44582.78	44582.78	44582.78
	Centrally Sponsored Schemes		98705.17	98705.17	102686.17
9	Information and Publicity				
a	Commissioner, Information & Public Relations				
	State Sector Schemes				
1	Promotion of Film Industry	2220-01-105-25-04	2500.00	319.51	4000.00
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	12500.00	5949.00	10000.00
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	10000.00	1684.00	7500.00
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	7500.00	1869.00	10000.00
5	Headquarter's Office	2220-60-001-25-01	800.00	715.00	1000.92
6	Purchase of Books	2220-60-003-25-05	920.00	84.00	1120.00
7	Press Academi of Telangana	2220-60-103-25-08	270.00	67.50	300.00
8	Assistance to Nataka Samajam	2220-60-188-25-05	50.00	50.00	100.00
9	Journalist Welfare Fund	2220-60-103-25-10	1127.92	0.00	1647.00
	Sub-total - State Sector Schemes		35667.92	10738.01	35667.92
	Total Commissioner, Information & Public Relations		35667.92	10738.01	35667.92
	State Sector Schemes		35667.92	10738.01	35667.92
b	Information Commission				
	State Sector Schemes				
1	Information Commission	2220-60-800-25-06	3.29	2.00	3.29
	Total State Sector Schemes		3.29	2.00	3.29
	Total - Information Commission		3.29	2.00	3.29
	State Sector Schemes		3.29	2.00	3.29
	Total Information & Publicity		35671.21	10740.01	35671.21
	State Sector Schemes		35671.21	10740.01	35671.21
10	Welfare of SCs,STs,BCs and Minorities				
a	Scheduled Castes Development Department				
	State Sector Schemes				
1	Headquarters Office	2225-01-001-25-01	200.00	200.00	550.00
2	District Offices	2225-01-001-25-03	200.00	205.32	600.00
3	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	560.00	585.71	600.00
4	Economic Support Scheme	2225-01-102-25-04	9500.00	9500.00	10000.00
5	Crucial Welfare Fund	2225-01-102-25-06	550.00	725.40	3850.00
6	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	1000.00	1000.00	10000.00
7	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/Polytechnic)	2225-01-277-25-03	13000.00	13438.87	2000.00
8	Scholarships Post (MTF)	2225-01-277-25-04	10000.00	10301.52	2000.00
9	Scholarships Post (RTF)	2225-01-277-25-05	31953.52	32288.69	12000.00
10	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/Polytechnic)	2225-01-277-25-06	15000.00	15168.57	3000.00
11	Government Hostels	2225-01-277-25-07	10294.00	12968.02	26100.00
12	Post Matric Hostels for College Students	2225-01-277-25-18	5875.00	7853.47	7900.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
13	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	3000.00	3007.88	5000.00
14	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	8700.00	9249.03	15000.00
15	Professional Educational Support Scheme	2225-01-277-25-34	7000.00	9090.55	20000.00
16	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	37.50	37.50	300.00
17	Rajiv Yuva Vikasam	2225-01-789-25-34	0.00	0.00	200000.00
18	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	0.00	0.00	0.00
19	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	0.00	0.00	0.00
20	Telangana SC, ST Commission	2225-01-800-25-07	45.00	45.00	45.00
21	Providing free power to SC House holds.	2225-01-102-25-08	10.00	10.00	25200.00
22	Kalyana Lakshmi	2225-01-102-25-13	50000.00	50000.00	60000.00
23	CM Dalit Empowerment Programme	2225-01-102-25-15	200000.00	200000.00	100000.00
24	Assistance to Telangana Study Circle	2225-80-800-25-27	1988.50	1988.50	9858.79
25	Promotion of Inter-Caste Marriages	2235-60-200-25-05	0.00	0.00	0.00
26	Contribution to Social Welfare Fund	2235-60-200-25-07	200.00	200.00	325.00
27	Construction of Community Halls, Ambedkar Bhavans, erection of Statues	4225-01-102-25-07	500.00	500.00	10000.00
28	Construction of Buildings RIAD, Integrated Hostels, Study Circle, VM Homes	4225-01-277-25-74	200.00	200.00	10000.00
Sub-total - State Sector Schemes			369813.52	378564.03	534328.79
Matching State Share					
29	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-800-06-04	1283.41	1283.41	3500.00
30	Post Matric Scholarships	2225-01-190-06-09	0.00	0.00	50000.00
31	Pre Matric Scholarships (IX & X)	2225-01-190-06-19	0.00	0.00	1400.00
32	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-800-06-05	256.02	256.02	400.00
33	Promotion of Inter-Caste Marriages	2235-60-200-06-05	500.00	500.00	10000.00
Sub-total Matching State Share			2039.43	2039.43	65300.00
Centrally Sponsored Schemes					
34	Post Matric Scholarships	2225-01-277-12-09	663.93	663.93	300.00
35	Pre Matric Scholarships	2225-01-277-12-19	253.52	253.52	100.00
36	Special Central Assistance for SC Plan	2225-01-793-12-05	3129.36	3129.36	6743.00
37	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04	1162.07	1162.07	3500.00
38	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	216.59	216.59	300.00
39	Promotion of Inter-Caste Marriages	2235-60-200-12-05	1000.00	1000.00	5000.00
40	Babu Jagjeevan ram babu chhatrawas yojana	4225-01-277-12-06	0.00	0.00	0.00
Sub-total -Centrally Sponsored Schemes			6425.47	6425.47	15943.00
SCSP Plan Schemes					
State Sector Schemes					

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
41	Health and Hygienic kits to Adolescent Girls	2202-02-789-25-15	212.50	212.50	212.50
42	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-40	0.00	0.00	0.00
43	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	428.09	428.09	1673.00
44	Establishment of Dr. B.R. Ambedkar International Center for Dialogue on Governance and Equity (BRIDGE)	2202-03-789-25-10	0.00	0.00	10000.00
45	Hostel Buildings for SCs	2203-789-25-13	0.00	0.00	0.00
46	Aarogya Sri Health Care Trust	2210-01-789-25-25	15135.78	15135.78	22932.64
47	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	7719.70	7719.70	7719.72
48	MCH KIT	2211-789-25-15	1545.00	1545.00	10366.07
49	MCH Nutrition Kit	2211-789-25-18	772.50	772.50	4532.32
50	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	150.00	150.00	150.00
51	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	250.00	250.00	250.00
52	Digitalization of health records	2211-789-25-25	3090.00	772.50	1545.00
53	Improvement of Water supply and Sewerage in SC Wadas and Colonies	2215-01-789-25-61	0.00	0.00	15000.00
54	Indiramma Indlu to the Urban Poor	2216-02-789-25-05	27810.00	27810.00	310935.00
55	Indiramma Indlu to the Rural Poor	2216-03-789-25-10	20023.20	20023.20	220023.20
56	Airstrips	2217-80-789-25-33	0.00	0.00	0.00
57	Warangal Neo	2217-80-789-25-34	0.00	0.00	0.00
58	Airport Metro Connectivity	2217-80-789-25-39	0.00	0.00	0.00
59	FC Grants to Urban Local Bodies	2217-80-789-25-59	2275.63	2275.63	2275.63
60	Assistance to Municipalities for development works	2217-80-789-25-68	0.00	0.00	64408.00
61	Assistance to Municipalities/ Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-789-25-82	1545.00	1545.00	0.00
62	Assistance to GHMC for SCSDF Scheme	2217-80-789-25-93	0.00	0.00	31492.00
63	Nagarabhivruddi including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations.	2217-80-789-25-97	0.00	0.00	15450.00
64	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	30000.00	30000.00	35793.75
65	Cheyuta Pensions to Disabled Persons	2235-60-789-25-26	46552.93	46552.93	46553.00
66	Cheyuta Pensions to Old Age Persons & Widows	2235-60-789-25-27	378809.33	378809.33	378809.33
67	Financial Assistance to Beedi Workers	2235-60-789-25-30	26191.50	26191.50	26191.50
68	Financial Assistance to Single Women	2235-60-789-25-31	6643.95	6643.95	6644.00
69	Indiramma Atmeeya Bharosa	2235-60-789-25-51	0.00	0.00	13200.00
70	Arogya Lalkshmi	2236-02-789-25-10	4461.00	4461.00	4898.00
71	Subsidy on Rice	2236-02-789-25-11	85294.50	85294.50	85294.50
72	Oil Palm Cultivation	2401-789-25-09	1545.00	1545.00	1545.00
73	Insurance to Farmers	2401-789-25-14	20138.21	20138.21	20138.21
74	Rhythu Vedika	2401-789-25-25	250.00	250.00	1343.00
75	Investment Support Scheme	2401-789-25-31	136200.00	136200.00	276941.25
76	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	20085.00	20085.00	78665.00
77	Farm Mechanization	2401-789-25-43	1545.00	1545.00	30900.00
78	Interest Free Loans to Farmers (Vaddileni Runalu & Crop Insurance)	2401-789-25-44	0.00	0.00	7177.00
79	Market Intervention Fund	2401-789-25-45	27810.00	27810.00	0.00
80	Supply of Seeds to Farmers	2401-789-25-47	167.37	167.37	2475.00
81	Micro Irrigation	2401-789-25-48	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
82	Rythu Bharosa for Landless Agriculture Labour	2401-789-25-65	18540.00	0.00	0.00
83	Live Stock Health and Veterinary services	2403-789-25-21	125.00	125.00	510.00
84	Incentives for Milk Production	2403-789-25-21-33	386.25	386.25	720.00
85	Scheme for Debt Relief to farmers	2435-60-789-25-04	741000.00	510786.92	0.00
86	SFC Grants to PR Bodies	2515-789-25-20	23392.00	23392.00	22820.00
87	Fourteenth Finance Commission Grants	2515-789-25-48	0.00	0.00	0.00
88	FC Grants to GramPanchayats	2515-789-25-56	11930.00	11930.00	11638.00
89	FC Grants to Mandal Parishads	2515-789-25-57	1403.00	1403.00	1369.00
90	FC Grants to Zilla Parishads	2515-789-25-58	702.00	702.00	685.00
91	FC Grants to Rural Local Bodies under Health Sector	2515-789-25-59	3516.27	3516.27	3590.00
92	State Matching Grants for Mandal Parishads	2515-789-25-61	3862.00	3862.00	3862.00
93	State Matching Grants for Zilla Parishads	2515-789-25-62	3862.00	3862.00	3862.00
94	FC Grants to Zilla Parishads-basic grants(Untied)	2515-789-25-72	468.00	468.00	456.00
95	FC Grants to Mandal Parishads-basic grants(Untied)	2515-789-25-73	936.00	936.00	913.00
96	FC Grants to Gram Panchayats-basic grants(Untied)	2515-789-25-74	7953.00	7953.00	7759.00
97	Gruha Jyothi Scheme	2801-05-789-06-16	37361.04	37361.04	37361.04
98	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	204000.00	204000.00	204000.00
99	Assistance to Transco/Discoms	2801-05-789-25-23	30900.00	30900.00	30900.00
100	Assitance to Genco	2801-05-789-25-26	0.00	0.00	15450.00
101	100% Solaraisation of villages	2801-05-789-25-27	0.00	0.00	23175.00
102	Green Energy including promotion of New Energy Policy	2810-06-789-25-06	0.00	0.00	15450.00
103	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	7.55	7.55	7.55
104	Extention of Pavala Vaddi scheme to all SSI and Food processing units	2852-80-789-25-16	0.00	0.00	10000.00
105	Incentives for Industrial Promotion	2852-80-789-25-17	20000.00	20000.00	105047.00
106	Power Subsidy for Industries	2852-80-789-25-18	1545.00	1545.00	1545.00
107	Power Subsidy for Industries	2852-80-789-25-18	0.00	0.00	0.00
108	Skill University	2852-80-789-25-30	1545.00	1545.00	2317.50
109	Assistance to TGRTC towards Reimbursement of expenditure for Mahalaxmi scheme	3055-789-25-10	63104.75	63104.75	85209.00
110	LPG Subsidy under Maha Laxmi Scheme	3456-789-25-10	14466.00	14466.00	14466.00
111	Insentive to the Sanna Rakam Paddy Farmers	3456-789-25-15	0.00	0.00	27810.00
112	Hyderabad Urban Agglomeration	4217-01-789-25-06	0.00	0.00	0.00
113	Construction of PR Rural Roads	4515-789-25-21	25000.00	25000.00	52000.00
114	Investment in TGLIPCO	4860-0789-25-04	0.00	0.00	10840.00
115	Constituency Development Programme	5475-789-25-05	12360.00	12360.00	12360.00
116	Special Development Fund for Welfare and Development Activites	5475-789-25-10	38625.00	38625.00	38625.00
	Sub-total - State Sector Schemes		2133641.05	1882570.47	2480280.71
	Sub-Total SCSP Schemes		2133641.05	1882570.47	2480280.71
	Total - Scheduled Castes Development Department		2133641.05	1882570.47	2480280.71
	State Sector Schemes		2133641.05	1882570.47	2480280.71
	Telangana Social Welfare Residential Educational Institutions Society				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	RIDF				
1	Integrated Residential Schools	4225-01-277-07-32	200000.00	0.00	0.00
	Sub-total - RIDF		200000.00	0.00	0.00
	State Sector Schemes				
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	100.00	100.00	100.00
3	Young India Integrated Residential Schools	4225-01-277-25-32	0.00	200000.00	240000.00
4	Repairs and Maintenance of Residential School Buildings	2225-01-277-25-31	0.00	0.00	0.00
5	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	127700.03	114193.43	199368.63
	Sub-total - State Sector Schemes		127800.03	314293.43	439468.63
	Total - Telangana Social Welfare Residential Educational Institutions Society		327800.03	314293.43	439468.63
	RIDF		200000.00	0.00	0.00
	State Sector Schemes		127800.03	314293.43	439468.63
	Total - Welfare of SCs		2839719.50	2583892.83	3535321.13
	RIDF		200000.00	0.00	0.00
	State Sector Schemes		2631254.60	2575427.93	3454078.13
	Matching State Share		2039.43	2039.43	65300.00
	Centrally Sponsored Schemes		6425.47	6425.47	15943.00
b	Tribal Welfare				
	State Sector Schemes				
1	Economic Support Schemes	2225-02-102-25-04	30000.00	30000.00	30000.00
2	Headquarters Office	2225-02-001-25-01	0.00	9.00	10.00
3	Educational Infrastructure	4225-02-277-25-83	20000.00	20000.00	52943.64
4	Educational Institutions	2225-02-277-25-05	34439.76	34439.76	41014.98
5	Scholarships (Post) (MTF)	2225-02-277-25-08	6500.00	6500.00	6500.00
6	Pre-Matric Scholarships	2225-02-277-25-10	5391.20	5391.20	9391.00
7	Providing Quality Education for STs	2225-02-277-25-15	6944.00	6944.00	10135.50
8	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	3800.00	3800.00	7000.00
9	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	10.00	10.00	50.00
10	Kalyana Lakshmi	2225-02-800-25-13	26000.00	26000.00	26000.00
11	Additional facilities to Students	2225-02-277-25-22	9650.00	9650.00	15047.00
12	Promotion of Inter-Caste Marriages	2225-02-800-25-09	225.00	225.00	325.00
13	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	24500.00	24500.00	45000.00
14	Scholarships (RTF)	2225-02-277-25-07	16000.00	16000.00	8000.00
15	Implementation of the Protection of Forest Right Act	2225-02-102-25-08	128.83	128.83	500.00
16	Skill training for STs	2225-02-102-25-17	1000.00	1000.00	6000.00
17	Indira Giri Jala Vikasam	2225-02-102-25-18	3750.00	3750.00	60000.00
18	CM ST Enterpreneursip & Innovation Scheme	2225-02-102-25-19	1250.00	1250.00	5000.00
19	Tribal Health and Nutritional Support	2225-02-282-25-06	0.00	0.00	0.00
20	Tribal Relief Fund	2225-02-800-25-10	12.50	12.50	500.00
21	Three Phase Electricity to ST Habitations	2225-02-800-25-12	1225.00	1225.00	5025.00
22	Tribal Fares & Festivals	2225-02-800-25-17	754.73	754.73	1500.00
23	Assistance to Nodal Agency for Implementing ST Special Development Fund	2225-02-102-25-32	25.00	25.00	500.00
24	Rajiv Yuva Vikasam	2225-02-102-25-34	0.00	0.00	136000.00
25	Assistance to ITDAs	2225-02-191-25-30	4000.00	4000.00	7500.00
26	Providing free power to ST House holds.	2225-02-800-25-31	253.79	253.79	254.00
27	Buildings for Girijan Bhavans	4225-02-277-25-81	1000.00	1000.00	7500.00
28	Works under Medaram Jathara	4225-02-800-25-05	5295.65	5295.65	15296.00
29	BT Roads to ST Habitations	4225-02-800-25-16	15000.00	15000.00	40000.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
30	CC Roads to PvTG Habitation	4225-02-800-25-18	0.00	0.00	5000.00
31	BT Roads to ST Habitations (unconnected)	4225-02-800-25-16	0.00	0.00	0.00
32	CC Roads to PvTG Habitation	4225-02-800-25-18	0.00	0.00	0.00
	Sub-total - State Sector Schemes		217155.46	217164.46	541992.12
	Matching State Share				
33	Pre Matric Scholarships	2225-02-796-06-10	0.00	0.00	53.88
34	Post Matric Scholarships	2225-02-796-06-11	0.00	0.00	8000.00
	Sub-total Matching State Share		0.00	0.00	8053.88
	Centrally Sponsored Schemes				
35	TCR & TI	2225-02-003-12-07	400.00	400.00	500.00
36	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	3000.00	3000.00	9000.00
37	Tribal Sub Plan	2225-02-102-12-05	2000.00	2000.00	2000.00
38	Scholarships (RTF)	2225-02-277-12-07	0.00	0.00	0.00
39	Pre-Matric Scholarships	2225-02-277-12-10	0.00	0.00	0.00
40	Pre-Matric Scholarships	2225-02-796-12-10	161.64	161.64	162.00
41	Post-Matric Scholarships	2225-02-796-12-11	3600.00	3600.00	3600.00
42	Admin cost of PMU	2225-02-796-12-12	0.00	0.00	0.00
43	PM-JANMAN	2225-02-796-12-15	972.86	972.86	2940.00
44	Conservation - cum- Development Programme for PvTGs	2225-02-102-12-07	1000.00	1000.00	1000.00
	Sub-total - Centrally Sponsored Schemes		11134.50	11134.50	19202.00
	Tribal Sub Plan Schemes				
	State Sector Schemes				
45	Aarogya Sri Health Care Trust	2210-01-796-25-25	10929.14	10929.14	10929.14
46	Health & hygienic kits to Adolescent Girls	2202-02-796-25-10	125.00	125.00	125.00
47	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	11804.00	11804.00	11804.00
48	Farm Mechanization	2401-796-25-43	908.00	908.00	908.00
49	Incentives for Industrial Promotion	2852-80-796-25-17	10000.00	10000.00	10000.00
50	Incentives for Milk Production	2403-796-25-33	227.00	227.00	227.00
51	Cheyuta Pensions to Disabled Persons	2235-02-796-25-26	22947.47	20007.47	22947.47
52	Cheyuta Pensions to Old Age Persons & Widows	2235-02-796-25-27	97053.81	90053.81	97053.81
53	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	25215.00	20005.00	26123.00
54	Market Intervention Fund	2401-796-25-45	16344.00	16295.00	0.00
55	Micro Irrigation	2401-796-25-48	0.00	0.00	0.00
56	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	277.15	277.15	277.15
57	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-40	0.00	0.00	0.00
58	Power Subsidy for Industries	2852-80-796-25-19	908.00	908.00	908.00
59	Special Development Fund for Welfare and Development Activities	5475-796-25-10	22700.00	22700.00	22700.00
60	Supply of Seeds to Farmers	2401-796-25-47	101.34	101.34	101.34
61	Arogya Lalkshmi	2236-02-796-25-10	2630.00	2630.00	2630.00
62	Rythu Bharosa for Landless Agril Labour	2401-796-25-65	10896.00	10896.00	0.00
63	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	4536.90	4537.64	4536.90
64	KCR KIT- Ammavodi	2211-796-25-15	908.00	908.00	908.00
65	KCR Nutrition KIT	2211-796-25-18	454.00	454.00	454.00
66	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	100.00	100.00	100.00
67	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	250.00	250.00	250.00
68	Digitalization of health records	2211-796-25-25	1816.00	1816.00	908.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
69	Indiramma Indlu (BLC) to the Rural Poor	2216-03-796-25-10	11767.68	11000.68	11767.68
70	Indiramma Indlu (BLC) to the Urban Poor	2216-02-796-25-05	16344.00	10344.00	16344.00
71	Hyderabad Urban Agglomeration	4217-01-786-25-06	0.00	0.00	0.00
72	SFC Grants to Urban Local Bodies	2217-80-796-25-25	0.00	0.00	0.00
73	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	908.00	908.00	0.00
74	Nagarabhivruddi including Mancherial, Mahabubnagar, Kothagudem and Palwancha Municipalities and Corporations.	2217-80-796-25-97	0.00	0.00	9080.00
75	Financial Assistance to Single Women	2235-60-796-25-31	3904.66	3904.66	3904.66
76	Indiramma Atmeeya Bharosa	2235-60-796-25-51	0.00	5448.00	5448.00
77	Subsidy on Rice	2236-02-796-25-11	26800.48	26650.48	26800.48
78	Insurance to Farmers	2401-796-25-14	22013.74	22013.74	22013.74
79	Rhythu Vedika	2401-796-25-25	200.00	200.00	200.00
80	Investment Support Scheme	2401-796-25-31	231750.00	35667.00	162759.00
81	Oil Palm Cultivation	2401-796-25-09	908.00	908.00	908.00
82	Fish Seed Farms	2405-796-25-11	0.00	0.00	0.00
83	Developemnt of Fisheries	2405-796-25-25	12.50	12.50	12.50
84	Scheme for Debt Relief to Farmers	2435-60-796-25-04	312000.00	312000.00	0.00
85	SFC Grants to PR Bodies	2515-796-25-20	13747.00	13747.00	13458.66
86	Fourteenth finance Commission Grants	2515-796-25-48	0.00	0.00	0.00
87	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	120000.00	120000.00	120000.00
88	Green Energy including promotion of New Energy Policy	2810-06-796-25-06	0.00	0.00	9080.00
89	Constituency Development Programme	5475-796-25-05	7264.00	7264.00	7264.00
90	Airstrips	2217-80-796-25-33	0.00	0.00	0.00
91	Warangal Neo	2217-80-796-25-34	0.00	0.00	0.00
92	Airport Metro Connectivity	2217-80-796-25-39	0.00	0.00	0.00
93	FC Grants to GramPanchayats	2515-796-25-56	7011.00	7011.00	6863.94
94	FC Grants to Mandal Parishads	2515-796-25-57	825.00	825.00	807.70
95	FC Grants to Zilla Parishads	2515-796-25-58	412.00	412.00	403.36
96	FC Grants to Urban Local Bodies under Health Sector	2217-80-796-25-59	1337.39	1337.39	1337.39
97	Assistance to Mandal Parishads	2515-796-25-61	2270.00	2270.00	2222.39
98	Assistance to Zilla Parishads	2515-796-25-62	2270.00	2270.00	2222.39
99	Finance Commission Grants for ZP	2515-796-25-72	275.00	275.00	269.23
100	FC Grants to Mandal Parishads-basic grants(Untied)	2515-796-25-73	550.00	550.00	538.46
101	FC Grants to Gram Panchayats-basic grants(Untied)	2515-796-25-74	4674.00	4674.00	4575.96
102	Gruha Jyothi Scheme	2801-05-796-25-16	21957.17	21957.17	18329.43
103	Assistance to Transco/Discoms	2801-05-796-25-23	18160.00	18160.00	18160.00
104	Assistance to Genco	2801-05-796-25-26	0.00	0.00	9080.00
105	100 % Solaraisation of Villages	2801-05-796-25-27	0.00	0.00	13620.00
106	Skill University	2852-80-796-25-30	908.00	908.00	1362.00
107	Assistance to TGRTC towards Reimbursement of expenditure for Mahalaxmi Scheme	3055-796-25-10	37086.81	34000.81	37086.81
108	LPG Subsidy under Maha Laxmi Scheme	3456-796-25-10	7233.00	7233.00	7233.00
109	Incentive to the Sanna Rakam Paddy Farmers	3456-796-25-15	0.00	0.00	16343.52
110	Live Stock Health and Veterinary services	2403-796-25-21	125.00	125.00	125.00
111	BT Roads to Unconnected Tribal Habitations	4515-796-25-23	10000.00	10000.00	10000.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
112	Construction of GP Buildings in ST areas	4515-796-25-27	30000.00	30000.00	30000.00
113	BT Roads to Unconnected Tribal Habitations	5054-05-796-25-06	10000.00	10000.00	10000.00
114	BT Roads to Unconnected Tribal Habitations	4515-796-25-21	0.00	0.00	0.00
115	FC Grants to Rural Local Bodies under Health Sector	2515-796-25-59	2066.52	2066.52	2066.52
	Sub-total - State Sector Schemes		1165911.76	950075.50	815578.63
	Sub-total Tribal Sub-plan		1165911.76	950075.50	815578.63
	Total Tribal Welfare		1394201.72	1178374.46	1384826.63
	State Sector Schemes		1383067.22	1167239.96	1357570.75
	Matching State Share		0.00	0.00	8053.88
	Centrally Sponsored Schemes		11134.50	11134.50	19202.00
	TW Residential Educational Institutions Society				
	State Sector Schemes				
116	Residential Schools for Tribals	2225-02-277-25-12	33863.37	33863.37	44289.00
117	Gurukulam Diet	2225-02-277-25-25	10084.59	10084.59	12500.00
118	Gurukulam Student Amenities	2225-02-277-25-26	7573.38	7573.38	10000.00
119	Gurukulam Academic Activities	2225-02-277-25-27	0.00	0.00	0.00
120	Facilities in Gurukulams	2225-02-277-25-28	0.00	0.00	0.00
121	Gurukulam Other IE	2225-02-277-25-29	0.00	0.00	0.00
	Sub-total - State Sector Schemes		51521.34	51521.34	66789.00
	Total TWREIS		51521.34	51521.34	66789.00
	Total SCHEDULED TRIBAL WELFARE		1445723.06	1229895.80	1451615.63
	State Sector Schemes		1434588.56	1218761.30	1424359.75
	Matching State Share		0.00	0.00	8053.88
	Centrally Sponsored Schemes		11134.50	11134.50	19202.00
c	Welfare of Backward Classes				
	State Sector Schemes				
1	Head Quarters Office	2225-03-001-25-01	25.00	25.00	25.00
2	District Offices	2225-03-001-25-03	35.00	35.00	35.00
3	Telangana Commission for Backward Classes	2225-03-001-25-04	1425.00	1425.00	1425.00
4	Dedicated Commission for BCs	2225-03-001-25-09	0.00	0.00	90.00
5	Subsidy to Advocates	2225-03-102-25-07	100.00	100.00	100.00
6	Savithri Baim Pule Abhyudaya Yojana	2225-03-102-25-14	300.00	300.00	300.00
7	Telangana Study Circle	2225-03-277-25-20	5008.19	5008.19	5008.19
8	Most Backwards Classes Development Corporation	2225-03-190-25-28	40000.00	30000.00	40000.00
9	Assistance to Weavers	2225-03-190-25-29	45000.00	35000.00	45000.00
10	Assistance to Nayee Brhmin Co-op Society Free Ele. Supply	2225-03-190-25-30	10000.00	10000.00	10000.00
11	Assistance to Washer man Co-op Society Free Ele. Supply	2225-03-190-25-31	15000.00	15000.00	15000.00
12	Government Hostels	2225-03-277-25-07	15410.00	15410.00	19910.00
13	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	10.00	10.00	10.00
14	Financial Assistance TS Vaddera Corp. Fed. Ltd.	2225-03-190-25-08	5000.00	5000.00	5000.00
15	Financial Assistance TS Krishna Baliija Corp. Fed. Ltd.	2225-03-190-25-09	5000.00	4901.97	5000.00
16	Financial Assistance TS Valmiki Boya Corp. Fed. Ltd.	2225-03-190-25-11	5000.00	5000.00	5000.00
17	Financial Assistance TS Battaraja Corp. Fed. Ltd.	2225-03-190-25-12	5000.00	5000.00	5000.00
18	Financial Assistance TS Medara Corp. Fed. Ltd.	2225-03-190-25-16	5000.00	5000.00	5000.00
19	Financial Assistance TSVishwa Brahmina Corp. Fed. Ltd.	2225-03-190-25-17	5000.00	5000.00	5000.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
20	Financial Assistance TS Kummari Corp. Fed. Ltd.	2225-03-190-25-18	5000.00	5000.00	5000.00
21	Financial Assistance TS Toddy Tappers Corp. Fed. Ltd.	2225-03-190-25-19	6800.00	6800.00	6800.00
22	Financial Assistance TS Sagara Uppara Corp. Fed. Ltd.	2225-03-190-25-23	5000.00	5000.00	5000.00
23	Neera Policy	2225-03-102-25-26	2500.00	2500.00	2500.00
24	Rajiv Yuva Vikasam	2225-03-102-25-27	0.00	0.00	180000.00
25	Scholarships (RTF)	2225-03-277-25-08	85000.00	85000.00	90000.00
26	Scholarships to Non Professional Courses(RTF)	2225-03-277-25-09	35000.00	35000.00	37500.00
27	Scholarships and Stipends (EBC)	2225-03-277-25-24	20000.00	20000.00	20000.00
28	EBC Non Professional Clourses (RTF)	2225-03-277-25-25	4000.00	4000.00	4000.00
29	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	8000.00	8000.00	8000.00
30	Post Matric Scholarships	2225-03-277-25-05	15040.00	15040.00	12444.00
31	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06	29994.99	29994.99	25000.51
32	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	55222.00	55222.00	65800.00
33	Kalyana Lakshmi	2225-03-102-25-05	217500.00	197500.00	217300.00
34	Community Services	2225-03-283-25-04	303.52	303.52	304.00
35	Investments in Telangana Backward Classes Cooperative Finance Corporation	4225-03-190-25-04	70000.00	70000.00	65700.00
36	Investments in Washerman Coop Federation	4225-03-190-25-05	3000.00	3000.00	5000.00
37	Investments in Nayee Brahmin Coop Federation	4225-03-190-25-06	3000.00	3000.00	5000.00
38	Buildings	4225-03-277-25-74	10000.00	10000.00	10000.00
39	Finance Assistance to Mudiraj Coop Societies	2225-03-190-25-32	5000.00	5000.00	5000.00
40	Finance Assistance to yadav Coop Societies	2225-03-190-25-33	5000.00	3800.00	5000.00
41	Finance Assistance to Kapu Coop Societies	2225-03-190-25-34	5000.00	5000.00	5000.00
42	Finance Assistance to Padmashali Coop Societies	2225-03-190-25-35	5000.00	5000.00	5000.00
43	Finance Assistance to Perica Coop Societies	2225-03-190-25-36	5000.00	5000.00	5000.00
44	Finance Assistance to Lingayat Coop Societies	2225-03-190-25-37	5000.00	5000.00	5000.00
45	Finance Assistance to Mera Coop Societies	2225-03-190-25-38	5000.00	5000.00	5000.00
46	Finance Assistance to Gangaputra Coop Societies	2225-03-190-25-39	5000.00	5000.00	5000.00
47	Finance Assistance to Special welfare for EBC	2225-03-190-25-40	5000.00	5000.00	5000.00
48	MJPTBCWREI Socitey Resdential School	4225-03-190-25-06	49555.00	49555.00	50000.00
49	C/o BC Community Halls	4225-03-283-25-06	0.00	0.00	0.00
50	Construction of Community Atma Gauvrava Bhavans	4225-03-283-25-09	10000.00	10000.00	10000.00
51	C/o Golla Kurma Community Halls	4225-03-800-25-07	0.00	0.00	0.00
	Sub-total - State Sector Schemes		842228.70	800930.67	1037251.70
	Matching State Share				
52	Pre-Matric Scholarships	2225-03-277-06-06	63.72	63.72	63.72
53	Construction of Hostel Buildings	4225-03-190-06-74	0.00	0.00	0.00
	Sub-total Matching State Share		63.72	63.72	63.72
	Centrally Assisted State Plan Schemes				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
54	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	1.00	1.00	1.00
55	Pre-Matric Scholarships	2225-03-277-12-06	63.72	63.72	63.72
56	Scholarships and Stipends	2225-03-277-12-08	1537.00	1537.00	1537.00
57	Post Matric Scholarships	2225-03-277-12-09	318.60	318.60	319.00
58	Construction of Buildings	4225-03-190-12-74	435.00	435.00	435.00
59	Post Matric Scholarships	2225-03-277-12-12	43.57	43.57	43.17
	Sub-total - Centrally Sponsored Schemes		2398.89	2398.89	2398.89
	Total - BACKWARD CLASSES WELFARE		844691.31	803393.28	1039714.31
	State Sector Schemes		842228.70	800930.67	1037251.70
	Matching State Share		63.72	63.72	63.72
	Centrally Sponsored Schemes		2398.89	2398.89	2398.89
d	MINORITIES WELFARE				
	State Sector Schemes				
1	Minorities Welfare Department	2251-090-25-15	0.00	0.00	0.00
2	Minorities Commission	2225-04-800-25-04	150.00	150.00	150.00
3	Cash Grants, Yomias and Mamools	2075-104-25-06	3.00	3.00	3.00
4	Training and Employment for Minorities	2225-001-003-25-06	3000.00	3000.00	3000.00
5	Telangana Christian Minorities Finance Corporation	2225-04-190-25-06	15000.00	15000.00	15000.00
6	Government Hostels	2225-04-227-25-04	192.70	192.70	192.70
7	TS Minority Study Circle	2225-04-227-25-29	400.00	400.00	400.00
8	Assistance to Telangana Wakf Board and honorarium to Imamams	2225-04-800-25-21	12000.00	12000.00	12000.00
9	Assistance to Telangana Haj Committee	2225-04-800-25-24	400.00	400.00	400.00
10	Assistance to Dairatual - Marif-i-Osmania	2225-04-800-25-06	300.00	300.00	300.00
11	Assistance to Urdu Academy	2225-04-800-25-07	117.00	117.00	117.00
12	Wakf Tribunal under Wakf	2225-04-800-25-11	20.00	20.00	20.00
13	Scholarships	2225-80-800-25-12	0.00	0.00	0.00
14	Scholarships(RTF)	2225-80-800-25-13	0.00	0.00	0.00
15	Scholarships(MTF)	2225-80-800-25-14	0.00	0.00	0.00
16	Pre-Matric Scholarships	2225-04-277-25-38	173.71	173.71	173.71
17	District Offices	4225-80-800-25-03	0.00	0.00	0.00
18	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29	0.00	0.00	0.00
19	Scholarships and stipends to Minority Students	2225-04-277-25-12	12000.00	12000.00	12000.00
20	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05	0.00	0.00	0.00
21	Subsidy for Bank Linked Income Generated Schemes	2225-04-102-25-18	30000.00	30000.00	0.00
22	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-04-227-25-20	1200.00	1200.00	1200.00
23	Survey Commission of Wakf	2225-04-800-25-22	18.38	18.38	18.38
24	Assistance to Centre for Education Development of Minorities	2225-04-800-25-23	300.00	300.00	300.00
25	Financial Assistance to Students of Telangana (FAST) RTF	2225-04-277-25-13	30000.00	30000.00	30000.00
26	Shaadi Mubarak	2225-04-102-25-39	65000.00	65000.00	65000.00
27	Oversees Study Scheme for Minorities	2225-04-102-25-40	13000.00	13000.00	13000.00
28	Dawat-e-Iftar and Christmas Feast	2225-04-800-25-41	6600.00	6600.00	6600.00
29	Rajiv Yuva Vikasam	2225-04-102-25-42	0.00	0.00	84000.00
30	Telangana State Minorities Residential Schools and Hostels	2225-04-277-25-43	25292.25	14525.26	30000.00
31	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-04-800-25-45	330.00	330.00	330.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
32	Head Quarter Office	2225-04-001-25-01	15.00	15.00	15.00
33	Head Quarter Office	2225-800-25-01	3.56	3.56	3.56
34	IFTAR/DINNER State function	2225-04-800-25-47	328.99	328.99	328.99
	Sub-total - State Sector Schemes		215844.59	205077.60	274552.34
	Matching State Share				
35	Multi Sectoral Development Programme for Minorities	2225-04-102-06-09	3334.00	3334.00	3334.00
	Sub-total Matching State Share		3334.00	3334.00	3334.00
	Centrally Assisted State Plan Schemes				
36	Multi Sectoral Development Programme for Minorities	2225-04-102-12-09	6666.00	6666.00	6666.00
	Sub-total - Centrally Sponsored Schemes		6666.00	6666.00	6666.00
	Total - MINORITIES WELFARE State Sector Schemes		225844.59	215077.60	284552.34
	Matching State Share		3334.00	3334.00	3334.00
	Centrally Sponsored Schemes		6666.00	6666.00	6666.00
	Total - Welfare of SCs,STs,BCs & Minorities		5355978.46	4832259.51	6311203.41
	RIDF		200000.00	0.00	0.00
	State Sector Schemes		5123916.45	4800197.50	6190241.92
	Matching State Share		5437.15	5437.15	76751.60
	Centrally Sponsored Schemes		26624.86	26624.86	44209.89
11	Labour and Employment				
a	Director Employment & Training State Sector Schemes				
1	Industrial Training Institutes	2230-03-101-25-04	1.00	1.00	29.00
2	Apprenticeship training	2230-03-102-25-04	1.00	1.00	1.00
3	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	0.00	0.00	1.00
4	Investments in TOMCOM	4250-203-25-04	0.00	0.00	0.00
5	Advanced Technolgy Centres	4250-203-25-07	20000.00	0.00	17000.00
6	Skill Development Mission	2230-03-101-25-05	30.00	30.00	1.00
7	Advanced Technolgy Centres	2230-03-101-25-07	10000.00	9757.41	10000.00
8	Head Quarter Office	2230-02-001-25-01	0.00	0.00	20.00
9	District Surplus Man Power	2230-02-101-25-05	167.38	167.38	147.38
	Sub-total -State Sector Schemes		30199.38	9956.79	27199.38
	Matching State Share	2230-03-101-06-06			
10	Industrial Training Institutes (ITIs)	2230-03-789-06-08	0.00	0.00	0.00
11	Left Wing Extremism	2230-03-796-06-08	0.00	0.00	0.00
12	Left Wing Extremism	2230-03-789-06-11	0.00	0.00	0.00
13	Skill Enhancement value for ITI Students under SANKALP		0.00	0.00	0.00
	Sub-total Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
14	Employment Services				
	General	2230-02-101-12-04	572.43	572.43	572.43
	SCSP	2230-02-789-12-04	16.00	16.00	16.00
	TSP	2230-02-796-12-04	272.00	272.00	272.00
			860.43	860.43	860.43
15	Model ITI (Mallepalli)				
	General	2230-03-101-12-06	410.20	410.20	410.20
	SCSP	2230-03-789-12-06	72.20	72.20	72.20
	TSP	2230-03-796-12-06	47.60	47.60	47.60
			530.00	530.00	530.00
16	Left Wing Extremism				
	General	2230-03-101-12-08	161.50	161.50	161.50
	SCSP	2230-03-101-789-08	28.41	28.41	28.41
	TSP	2230-03-101-796-08	18.74	18.74	18.74
			208.65	208.65	208.65

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
17	Upgradation of ITIs and Opening New ITIs				
	General	2230-03-101-12-10	643.90	643.90	643.90
	SCSP	2230-03-789-12-10	136.00	136.00	136.00
	TSP	2230-03-796-12-10	0.00	0.00	0.00
			779.90	779.90	779.90
18	Skill Enhancement value for ITI Students under SANKALP				
	General	2230-03-101-12-11	1254.50	1254.50	1254.50
	SCSP	2230-03-789-12-11	220.60	220.60	220.60
	TSP	2230-03-796-12-11	235.90	235.90	235.90
			1711.00	1711.00	1711.00
19	National Apprenticeship Promotion Scheme (NAPS)				
	General	2230-03-101-12-14	0.00	0.00	0.00
	SCSP	2230-03-789-12-14	0.00	0.00	0.00
	TSP	2230-03-796-12-14	0.00	0.00	0.00
			0.00	0.00	0.00
20	Skill Development Mission				
	General	2230-03-101-12-05	643.28	643.28	643.28
	SCSP	2230-03-789-12-05	0.00	0.00	0.00
	TSP	2230-03-796-12-05	0.00	0.00	0.00
			643.28	643.28	643.28
	Sub-total -Centrally Sponsored Schemes		4733.26	4733.26	4733.26
	Total - Employment & Training State Sector Schemes		34932.64	14690.05	31932.64
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		4733.26	4733.26	4733.26
b	Commissioner Labour				
	State Sector Schemes				
1	TG State Social Security Board for Unorganised workers	2230-01-103-25-08	0.00	0.00	0.00
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08	0.00	0.00	0.00
	Sub-total -State Sector Schemes		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
3	Social Security for Unorganized Workers Scheme				
	General	2230-01-103-12-07	0.00	0.00	0.00
	SCSP	2230-01-789-12-07	0.00	0.00	0.00
	TSP	2230-01-796-12-07	0.00	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Labour		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
	Centrally Sponsored Schemes		0.00	0.00	0.00
c	Chief Inspector of Boilers				
1	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05	0.00	0.00	0.00
	Sub-total -State Sector Schemes		0.00	0.00	0.00
	Total - Boilers		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
	Tota- Labour & Employment		34932.64	14690.05	31932.64
	State Sector Schemes		30199.38	9956.79	27199.38
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		4733.26	4733.26	4733.26
12	Social Security and Welfare				
a	Persons with Disabilities & Senior Citizens Welfare				
	State Sector Schemes				
1	Head Quarters Office	2235-02-101-25-01	20.00	20.00	40.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
2	District Offices	2235-02-101-25-03	640.23	640.23	660.23
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	5000.00	5000.00	5000.00
4	Scholarships MTF	2235-02-101-25-06	15.00	15.00	10.00
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	50.00	50.00	250.00
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	125.65	125.65	125.65
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	200.00	200.00	200.00
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	60.00	60.00	60.00
9	Scholarships RTF	2235-02-101-25-55	15.00	15.00	10.00
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	355.66	355.66	855.66
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	1000.00	1000.00	1500.00
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	400.00	400.00	400.00
13	State Fund for Persons with Disabilities	2235-02-101-25-59	500.00	500.00	1300.00
14	Protection and Welfare of Transgender Persons	2235-02-101-25-61	150.00	150.00	100.00
15	Estt. of Half way Home for Mental illness	2235-02-101-25-60	50.00	50.00	70.00
	Total -State Sector Schemes		8581.54	8581.54	10581.54
	Centrally Sponsored Schemes				
16	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	200.00	200.00	200.00
17	National Policy on Prevention of Alcoholism and Drug	2235-60-800-12-07	0.00	0.00	0.00
18	National Action Policy for Senior Citizens	2235-60-800-12-08	0.00	0.00	0.00
	Total -Centrally Sponsored Schemes		200.00	200.00	200.00
	Total -Persons with Disability State Sector Schemes		8781.54	8781.54	10781.54
	Centrally Sponsored Schemes		200.00	200.00	200.00
b	Commissioner Women & Child Welfare				
	State Sector Schemes				
1	Head Quarters Office	2235-02-103-25-01	275.23	275.23	275.23
2	District Offices	2235-02-103-25-03	0.00	0.00	0.00
3	Women Welfare Centres	2235-02-103-25-06	4931.80	4931.80	1438.64
4	State Social Welfare Advisory	2235-02-103-25-22	0.00	0.00	0.00
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	195.00	195.00	1000.00
6	State Commission for Women	2235-02-103-25-24	45.00	45.00	545.00
7	Safety and Security of Women	2235-02-103-25-30	1500.00	1500.00	1500.00
8	Bharosa Centres	2235-02-103-25-43	1554.00	1554.00	1554.00
9	Integrated Child Development Services Schemes	2235-02-102-25-05	17200.08	17200.08	18089.24
10	Services for Children in need of Care and Protection	2235-02-102-25-10	568.36	568.36	568.36
11	Construction of Buildings for Anganwadi Centres	4235-02-103-25-08	0.00	0.00	0.00
12	State Commission for Protection of Child Right	2235-02-102-25-25	387.12	387.12	387.12
13	Juvenile Justice Fund	2235-02-102-25-31	900.00	900.00	900.00
14	Financial Assistance to Women & Girl Victims affected by Cognizable Offences under Cr.PC	2235-02-103-25-27	106.40	106.40	406.40

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Sub-total - State Sector Schemes		27662.99	27662.99	26663.99
	Rural Infrastructure Development Fund (RIDF)				
15	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04	23.00	23.00	23.00
	Sub-total RIDF		23.00	23.00	23.00
	Matching State Share				
16	Integrated Child Development Services				
	General	2235-02-102-06-05	11468.69	11468.69	11205.20
	SCSP	2235-02-789-06-05	100.00	100.00	100.00
	TSP	2235-02-796-06-05	49.96	49.96	49.96
			11618.65	11618.65	11355.16
17	Integrated Child Protection Scheme	2235-02-102-06-06	2296.91	2296.91	1784.12
18	Training Programmes under ICDS	2235-02-102-06-11	200.00	200.00	238.00
19	National Nutrition Mission				
	General	2235-02-102-06-32	2888.38	2888.38	2888.31
	SCSP	2235-02-789-06-32	0.00	0.00	0.00
	TSP	2235-02-796-06-32	0.00	0.00	0.00
			2888.38	2888.38	2888.31
20	Mahila Shakthi Kendras	2235-02-103-06-26	132.00	132.00	0.00
21	Telangana State Womens Co-operative Development Corporation	2235-02-103-06-23	0.00	0.00	0.00
22	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-103-06-29	12.40	12.40	0.00
23	Ujjawala Scheme	2235-02-103-06-32	0.00	0.00	0.00
24	Non Institutional Care Sponsore Ship	2235-02-102-06-34	0.00	0.00	1399.10
25	Swacchata Action Plan	2235-02-102-06-36	0.00	0.00	28.60
26	Upgradation of Anganwadi Centres	2235-02-102-06-33	0.00	0.00	0.00
27	Palana	2235-02-103-06-37	1587.00	1587.00	0.00
28	Swadhar Greh Scheme	2235-60-800-06-05	459.52	459.52	0.00
29	Integrated Child Protection Scheme	4235-02-102-06-06	926.49	926.49	941.50
30	ICDS	4235-02-102-06-05	1684.80	1684.80	5600.00
	Sub-total Matching State share		21806.15	21806.15	24234.79
	Centrally Sponsored Schemes				
31	Integrated Child Development Service (ICDS)				
	General	2235-02-102-12-05	2212.44	2212.44	2213.40
	Capital Works	4235-02-102-12-05	2527.20	2527.20	2527.20
	SCSP	2235-02-789-12-05	4285.63	4285.63	4285.63
	TSP	2235-02-796-12-05	1337.24	1337.24	1337.24
32	Construction of Angawadi buildings and under MGNREGA	4235-02-103-12-05	0.00	0.00	0.00
33	Upgradation of Anganwadi Centres under Sakshyam Anganwadi	4235-02-102-12-33	0.00	0.00	294.77
34	Upgradation of Anganwadi Centres	4235-02-103-12-33	4144.96	4144.96	0.00
35	Sakhi Nivas	4235-02-103-15-21	0.00	0.00	3290.32
36	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	3445.37	3445.37	1878.35
37	Capital Works	4235-02-102-12-06	617.66	617.66	617.66
38	Training Programmes under ICDS	2235-02-102-12-11	400.00	400.00	400.00
39	National Nutrition Mission				
	General	2235-02-102-12-32	4332.58	4332.58	4288.74
	SCSP	2235-02-789-12-32	0.00	0.00	0.00
	TSP	2235-02-796-12-32	0.00	0.00	0.00
40	Non institutional care sponsore ship	2235-02-102-12-34	0.00	0.00	1567.02
41	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	23.00	23.00	0.00
42	Sankalp Hub for Empowerment of Women	2235-02-102-15-29	0.00	0.00	365.40

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
43	Palana	2235-02-102-15-37	0.00	0.00	3967.04
44	Upgradation of Anganwadi Centres	2235-02-102-12-33	0.00	0.00	0.00
45	Swacchata Action Plan	2235-02-102-12-36	0.00	0.00	42.88
46	Ujjawala Scheme	2235-02-103-12-32	0.00	0.00	0.00
47	Upgradation of Anganwadi Centres	2235-02-103-12-33	0.00	0.00	0.00
48	Women Help Line Scheme	2235-02-103-12-34	0.00	0.00	0.00
49	Palana	2235-02-103-12-37	2380.04	2380.04	0.00
50	Mahila Sakthi Kendras	2235-02-103-12-26	198.00	198.00	0.00
51	Shakthi Sadan	2235-60-800-15-05	0.00	0.00	1148.80
52	Child Help Lin	2235-02-102-12-19	0.00	0.00	0.00
53	Swadhar Greh Scheme	2235-60-800-12-05	689.28	689.28	0.00
	Sub-total - Centrally Sponsored Schemes		26593.40	26593.40	28224.45
	Total - Women & Child Welfare		76085.54	76085.54	79146.23
	RIDF		23.00	23.00	23.00
	State Sector Schemes		27662.99	27662.99	26663.99
	Matching State Share		21806.15	21806.15	24234.79
	Centrally Sponsored Schemes		26593.40	26593.40	28224.45
c	Director Juvenile Welfare				
	State Sector Schemes				
1	Headquarters Office	2235-02-106-25-01	2.00	2.00	2.00
2	Regional Offices	2235-02-106-25-02	0.00	0.00	0.00
3	Certified Schools and Homes	2235-02-106-25-04	67.72	67.72	267.72
	Sub-total - State Sector Schemes		69.72	69.72	269.72
	Total - Juvenile Welfare		69.72	69.72	269.72
	State Sector Schemes		69.72	69.72	269.72
d	Director, Sainik Welfare				
	State Sector Schemes				
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	95.00	84.46	95.00
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	15.00	12.50	27.00
3	Rehabilitation of Ex-Serviceman	2235-60-200-25-08	2.00	2.00	2.00
4	Construction of Sainik Bhavans	4235-60-800-25-05	221.00	154.00	209.00
	Sub-total - State Sector Schemes		333.00	252.96	333.00
	Total - Sainik Welfare		333.00	252.96	333.00
	State Sector Schemes		333.00	252.96	333.00
e	DG & IG of Prison				
	State Sector Schemes				
1	Head Quarters Office	2056-001-25-01	5.26	5.26	5.26
2	Regional Offices	2056-001-25-02	0.07	0.07	0.12
3	Jails	2056-101-25-04	1649.73	1649.78	1649.68
4	Jail Manufactures	2056-102-25-04	0.30	0.30	0.30
5	Training	2056-800-25-70	6.92	6.92	6.92
6	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	11.00	11.00	11.00
7	Construction of Prison Buildings	4070-800-25-38	0.00	0.00	0.00
8	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	5.00	5.00	5.00
	Sub-Total State Sector Schemes		1678.28	1678.33	1678.28
	Centrally Sponsored Schemes				
9	Implementation of E -Prison	4070-800-12-26	0.00	0.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - DG&IG of Prison		1678.28	1678.33	1678.28
	State Sector Schemes		1678.28	1678.33	1678.28
	Centrally Sponsored Schemes		0.00	0.00	0.00
	Total Social Security and Welfare		86948.08	86868.09	92208.77
	RIDF		23.00	23.00	23.00
	State Sector Schemes		38325.53	38245.54	39526.53

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Matching State Share		21806.15	21806.15	24234.79
	Centrally Sponsored Schemes		26793.40	26793.40	28424.45
13	Nutrition				
	Women & Child Welfare				
	State Sector Schemes				
1	Arogya Lakshmi	2236-02-101-25-10	22523.02	22523.02	35512.94
	Sub-total - State Sector Schemes		22523.02	22523.02	35512.94
	Matching State Share				
2	Nutrition Programme	2236-02-101-06-04	23310.38	23310.38	23342.11
		2236-02-789-06-04	3797.11	3797.11	3797.11
		2236-02-796-06-04	2231.57	2231.57	2231.57
3	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)	2236-02-101-06-07	5371.39	5371.39	720.10
	Sub-Total Matching State Share		34710.45	34710.45	30090.89
	Centrally Sponsored Schemes				
4	Nutrition Programme				
	General	2236-02-101-12-04	20467.06	20467.06	18758.30
	SCSP	2236-02-789-12-04	3797.11	3797.11	3797.11
	TSP	2236-02-796-12-04	2231.57	2231.57	2231.57
5	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	642.39	642.39	720.10
	Sub-total -Centrally Sponsored Schemes		27138.13	27138.13	25507.08
	Total - Nutrition		84371.60	84371.60	91110.91
	State Sector Schemes		22523.02	22523.02	35512.94
	Matching State Share		34710.45	34710.45	30090.89
	Centrally Sponsored Schemes		27138.13	27138.13	25507.08
	Total - B. Social Services		8186233.57	6661001.44	9276920.50
	RIDF		220992.18	20992.18	20992.18
	Externally Aided Project		0.00	0.00	0.00
	State Sector Schemes		6778998.12	5870704.99	7983612.89
	Matching State Share		283780.53	283741.53	351086.15
	Centrally Sponsored Schemes		902462.74	485562.74	921229.28
C	GENERAL SERVICES				
1	Engineer in Chief Buildings				
	State Sector Schemes				
1	Construction of Buildings for Secretariat	4059-01-051-25-13	29000.00	29000.00	10000.00
2	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	5000.00	5000.00	5000.00
3	Construction of Buildings for Collectorates	4059-01-051-25-16	30000.00	30000.00	30000.00
4	Construction of State Election Commission Buildings	4059-01-051-25-19	0.00	0.00	0.00
5	Construction of Buildings for Directorof Works & Accounts	4059-01-051-25-21	0.00	0.00	0.00
6	Construction of DG Intelligence Building	4059-01-051-25-29	0.00	0.00	0.00
7	Construction of Inspection Bunglows	4059-60-051-25-07	2000.00	2000.00	2000.00
8	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29	0.00	0.00	0.00
9	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	400.00	400.00	400.00
10	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	250.00	250.00	250.00
11	Construction of Buildings for Treasuries	4059-01-051-25-12	0.00	0.00	0.00
12	Supply of Barricading Equipment	4059-80-052-25-04	0.00	0.00	0.00
	Sub-total - State Sector Schemes		66650.00	66650.00	47650.00
	Total - ENC Buildings		66650.00	66650.00	47650.00
	State Sector Schemes		66650.00	66650.00	47650.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
2	Registrar of High Court				
	State Sector Schemes				
1	High Court (Charged)	2014-102-25-04	4462.84	4462.84	3089.48
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	1.14	1.14	1.14
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	6.83	6.83	6.83
4	Civil and Session Courts	2014-105-25-04	334.12	334.12	343.31
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	0.00	0.00	0.00
6	Small Causes Courts	2014-106-25-04	0.75	0.75	0.75
7	Honorary Railway Magistrates Courts	2014-108-25-04	10.45	10.45	10.45
8	Other Courts	2014-108-25-05	1417.61	1417.61	1017.61
9	Special Courts for dealing CBI Cases	2014-108-25-11	7.01	7.01	7.01
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50
11	Family Courts	2014-117-25-05	149.58	149.58	149.58
12	Construction of Court Buildings	4059-60-051-25-40	73305.00	73305.00	75069.17
	Sub-total - State Sector Schemes		79695.83	79695.83	79695.83
	Matching State Share				
13	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-06-05	40.00	40.00	40.00
14	Fast track Special courts	2014-103-06-06	1080.00	1080.00	882.70
15	Infra for Judiciary	4059-60-051-06-06	2459.00	2459.00	0.00
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-06-05	0.00	0.00	0.00
	Sub-Total Matching State Share		3579.00	3579.00	922.70
	Centrally Sponsored Schemes				
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	General	4059-60-051-12-05	0.00	0.00	0.00
	SCSP	4059-60-789-12-05	0.00	0.00	0.00
	TSP	4059-60-796-12-05	0.00	0.00	0.00
17	Fast track Special courts	2014-103-12-06	1620.00	1620.00	1324.05
18	Infra for Judiciary	4059-60-051-15-06	0.00	0.00	2000.00
19		4059-60-051-12-06	3689.00	3689.00	0.00
20	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-12-05	60.00	60.00	60.00
	Sub-total - Centrally Assisted State Plan Schemes		5369.00	5369.00	3384.05
	Total - REGISTRAR OF HIGH COURT		88643.83	88643.83	84002.58
	State Sector Schemes		79695.83	79695.83	79695.83
	Matching State Share		3579.00	3579.00	922.70
	Centrally Sponsored Schemes		5369.00	5369.00	3384.05
3	Police Academy				
	State Sector Schemes				
1	Police Academy	2055-003-25-05	281.00	392.07	229.88
2	Police Academy	4055-207-25-05	3.88	3.88	4.00
	Sub-total - State Sector Schemes		284.88	395.95	233.88
	Total - Police Academy		284.88	395.95	233.88
	State Sector Schemes		284.88	395.95	233.88
4	HOME SECRETARIAT DEPARTMENT				
	State Sector Schemes				
1	Home Secretariat Department	2052-090-25-08	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Home Secretariat Department		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
4	DG & IG of Police				
	State Sector Schemes				
1	Head Quarters Office	2055-001-25-01	3412.89	3412.89	3412.89
2	District Offices	2055-001-25-03	35.84	35.84	35.84
3	Police Recruitment Board	2055-001-25-07	300.50	300.50	300.50
4	She Teams	2055-001-25-09	50.00	50.00	50.00
5	Bharosa	2055-001-25-11	50.00	50.00	50.00
6	Women Safety Wing	2055-001-25-12	76.00	76.00	76.00
7	Police Training Institutions	2055-003-25-04	292.40	292.40	292.40
8	Telangana Special Police Units	2055-104-25-04	326.35	326.35	326.35
9	District Police Force	2055-109-25-03	2200.64	2200.64	2200.64
10	Traffic Branch	2055-109-25-13	100.00	100.00	100.00
11	Induction training to SCTPCS	2055-003-25-12	7155.36	7155.36	56.43
12	Community Police	2055-109-25-14	50.00	50.00	50.00
13	Railway Police	2055-111-25-04	28.00	28.00	28.00
14	Welfare of Police Personnel	2055-113-25-04	500.00	500.00	500.00
15	Police Commemoration Event	2055-111-25-06	50.00	50.00	50.00
16	Police Communications and Computer Services	2055-114-25-04	289.00	289.00	289.00
17	Forensic Science Laboratory	2055-116-25-04	223.81	223.81	223.81
18	Expenditure inconNECTION with Elections	2055-800-25-04	0.00	0.00	0.00
19	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	227.71	227.71	227.71
20	Sports and Duty Meets	2055-800-25-10	10.00	10.00	10.00
21	Up-gradational of Training Colleges	4055-003-25-05	0.00	0.00	0.00
22	Head Quarter Office	4055-001-25-01	0.00	0.00	0.00
23	Construction of Buildings for Police Department for Front Offices	2055-207-25-04	0.00	0.00	0.00
24		2055-207-25-07	0.00	0.00	0.00
25	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	2055-207-25-09	0.00	0.00	0.00
26	Telangana State Cyber Security Bureau	2055-109-25-31	0.00	0.00	0.00
27	Telangana State Cyber Security Bureau	2055-117-25-15	1500.00	1730.79	1500.00
28	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-207-25-17	9000.00	4981.62	9000.00
29	Scientific Tools for Investigation	4055-207-25-10	10.00	10.00	10.00
30	State Wide Police Communications Network Technologies	4055-207-25-18	0.00	0.00	2155.36
31	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-48	0.00	0.00	0.00
32	New Police Commissionerate Buildings in Warangal	4055-207-25-49	1000.00	1000.00	1000.00
33	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	0.00	0.00	0.00
34	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	1000.00	1000.00	1000.00
35	Statewide CC TV Technology for Urban Centres	4055-207-25-25	100.00	100.00	100.00
36	Establishment of New IR Battalions	4055-207-25-27	0.00	0.00	0.00
37	Construction of District Office Complexes	4055-207-25-33	8500.00	8500.00	8500.00
38	Implentation of crime and criminal tracking net work	4055-207-25-52	1150.00	1150.00	1150.00
39	State wide CC TV Technology	4055-207-25-53	0.00	0.00	0.00
40	Construction of Women Toilets	4055-207-25-50	0.00	0.00	0.00
	Sub-total - State Sector Schemes		37638.50	33850.91	32694.93
	Matching State Share				
40	Establishment of New IR Battalions	4055-207-06-27	0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
41	National Scheme for Modernisation of Police and Other Forces	4055-207-06-09	524.00	524.00	524.00
	Sub-total - Matching State Share Centrally Sponsored Schemes		524.00	524.00	524.00
42	National Scheme for Modernization of Police and Other Forces				
	General	4055-207-12-07	0.00	0.00	0.00
	SCSP	4055-789-12-07	0.00	0.00	0.00
	TSP	4055-796-12-07	0.00	0.00	0.00
43	Assistance to States for Moderanisation of Police and Other Forces	4055-207-12-09	786.00	786.00	786.00
44		4055-207-12-15	0.00	0.00	0.00
45	Establishment of New IR Battalions	4055-207-12-27	0.00	0.00	0.00
46	Cyber Crime prevention against Women and Child	4055-207-12-33	0.00	0.00	0.00
	Sub-total - Centrally Sponsored Schemes		786.00	786.00	786.00
	Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE		38948.50	35160.91	34004.93
	State Sector Schemes		37638.50	33850.91	32694.93
	Matching State Share		524.00	524.00	524.00
	Centrally Sponsored Schemes		786.00	786.00	786.00
5	DG Organisation of Counter Terrorist Operations (OCTOPUS)				
	State Sector Schemes				
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	447.43	248.14	584.10
2	Sports and Duty Meets	2055-117-25-13	0.20	0.20	0.20
3	Police Commemoration Event	2055-117-25-14	0.12	0.12	0.12
4	Construction of Buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-208-25-07	46.67	46.67	115.58
	Sub-total - State Sector Schemes		494.42	295.13	700.00
	Total - OCTOPUS		494.42	295.13	700.00
	State Sector Schemes		494.42	295.13	700.00
6	Mandal Buildings				
	State Sector Schemes				
1	MPP Buildings	2515-101-25-07	0.00	0.00	0.00
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Total - Mandal Buildings		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
7	Dr.MCR HRD Institute				
	State Sector Schemes				
1	MCR HRD Institute	2070-003-25-05	297.92	297.55	297.92
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	214.59	213.43	214.59
	Sub-total - State Sector Schemes		512.51	510.98	512.51
	Total MCR HRD INSTITUTE		512.51	510.98	512.51
	State Sector Schemes		512.51	510.98	512.51
8	Law Department Sectt.				
	State Sector Schemes				
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	300.00	300.00	300.00
2	Assistance to Associations and Organisations	2014-800-25-07	10.00	10.00	3.00
3	Assistance to International Centre for Alternative Dispute Resolution	2014-119-25-18	300.00	300.00	300.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	2630.00	2630.00	2630.00
5	Law Department Sectt.	2052-090-25-10	5.00	5.00	12.00
6	Enquiry Commission	2052-090-25-28	0.00	0.00	0.00
	Sub-total - State Sector Schemes		3245.00	3245.00	3245.00
	Total - Law Dept		3245.00	3245.00	3245.00
	State Sector Schemes		3245.00	3245.00	3245.00
9	IG Greyhounds				
	State Sector Schemes				
1	Special Armed Force	2055-104-25-06	194.28	276.28	592.47
2	Sports and Duty Meets	2055-104-25-07	0.15	1.94	6.86
3	Police Commemoration Event	2055-104-25-09	0.25	0.75	0.67
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06	0.00	0.00	0.00
	Sub-total - State Sector Schemes		194.68	278.97	600.00
	Total - I.G. GREY HOUNDS		194.68	278.97	600.00
	State Sector Schemes		194.68	278.97	600.00
10	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES				
	State Sector Schemes				
1	Training	2070-003-25-06	200.00	110.21	95.00
2	Headquarters Office	2070-108-25-01	689.00	338.70	694.00
3	Construction of New Fire Station Buildings	4070-800-25-26	950.00	786.98	650.00
4	Construction of Fire Station Buildings	4070-800-25-17	800.00	551.96	1200.00
	Sub-total - State Sector Schemes		2639.00	1787.85	2639.00
	Total DG FIRE SERVICES		2639.00	1787.85	2639.00
	State Sector Schemes		2639.00	1787.85	2639.00
11	Commissioner, Registration & Stamps				
	State Sector Schemes				
1	Cost of Stamps	2030-02-101-25-04	790.55	495.67	844.55
2	District Offices	2030-03-001-25-03	407.25	407.25	452.25
3	Construction of Registration and Stamps build	4070-800-25-09	0.00	0.00	0.00
4	Head Quarter Office	2030-03-001-25-01	100.00	100.00	1.00
	Sub-total - State Sector Schemes		1297.80	1002.92	1297.80
	Total - Registration & Stamps		1297.80	1002.92	1297.80
	State Sector Schemes		1297.80	1002.92	1297.80
12	Commissioner, State Taxes				
	State Sector Schemes				
1	Head Quarters Office	2040-001-25-01	195.57	142.87	455.57
2	District Offices	2040-001-25-03	255.00	0.00	0.00
3	Training Institute	2040-001-25-05	0.00	0.00	0.00
4	Project Management Team for implementing V.A.T	2040-001-25-09	0.00	0.00	0.00
5	GST Transition, Training & Innovation	2040-001-25-12	5.00	5.00	0.00
6	Construction of Commercial Tax Department Buildings	4070-800-25-11	10.00	10.00	10.00
	Sub-total - State Sector Schemes		465.57	157.87	465.57
	Total - Commercial Taxes		465.57	157.87	465.57
	State Sector Schemes		465.57	157.87	465.57
13	Commissioner, Excise				
	State Sector Schemes				
1	District Offices	2039-001-25-03	1020.00	520.00	560.00
2	Exgratia Payment to Toddy Tappers	2039-800-25-04	200.00	200.00	610.00
3	Construction of Excise Department Buildings	4070-800-25-10	200.00	200.00	500.00
4	Welfare of Toddy Tappers	2039-800-25-13	20.00	0.00	10.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
5	Head quarters Office	2039-001-25-01	550.00	363.42	310.00
6	Payments to HPPS project (Hologram Charges/MPLS Network Air Data Charges/Defferential Service Tax	2039-800-25-12	1764.76	1764.76	1764.76
	Sub-total - State Sector Schemes		3754.76	3048.18	3754.76
	Total - Excise		3754.76	3048.18	3754.76
	State Sector Schemes		3754.76	3048.18	3754.76
14	DG Anti Corruption Bureau				
	State Sector Schemes				
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	153.62	153.62	95.00
2	ACB Head Quarter Office	2052-092-25-04	100.10	100.10	103.10
3	District Offices	2052-092-25-05	12.00	12.00	12.00
4	Reimbursement of ACB Trap amounts	2052-092-25-11	20.00	47.85	42.00
	Sub-total - State Sector Schemes		285.72	313.57	252.10
	Total - ACB		285.72	313.57	252.10
	State Sector Schemes		285.72	313.57	252.10
15	Chief Electoral Officer				
	State Sector Schemes				
1	Assembly and Parliamentary Constituencies	2015-103-25-04	3523.15	3606.86	3827.97
2	Loksabha	2015-105-25-04	3004.75	10244.00	2537.95
3	Issue of Photo Indentity Cards	2015-108-25-04	413.08	413.00	525.00
4	Legistative Council	2015-106-25-05	0.00	0.00	0.04
5	Legistative Assembly	2015-106-25-04	0.00	961.86	50.02
6	Construction of Godowns for EVM	4070-800-25-14	0.00	0.00	0.00
	Sub-total - State Sector Schemes		6940.98	15225.72	6940.98
	Total - CEO		6940.98	15225.72	6940.98
	State Sector Schemes		6940.98	15225.72	6940.98
16	STATE LEGISLATURE				
	State Sector Schemes				
1	Legislator's Hostel	2011-02-104-25-04	0.00	0.00	100.00
2	Consturction of Constitution Club	4059-60-051-25-45	3000.00	3000.00	3000.00
	Sub-total - State Sector Schemes		3000.00	3000.00	3100.00
	Total - STATE LEGISLATURE		3000.00	3000.00	3100.00
	State Sector Schemes		3000.00	3000.00	3100.00
17	PRINTING, STATIONERY & STORES PURCHASE				
	State Sector Schemes				
1	Head Quarters Office	2058-001-25-01	0.10	0.10	0.10
2	Purchase and Supply of Stationary Stores	2058-101-25-04	3.45	6.54	3.45
3	Government Presses	2058-103-25-04	4.89	104.89	4.89
4	Moderisation of Govt. Press	4058-103-25-05	0.10	0.10	0.10
5	Cost of Printing by Other Sources	2058-104-25-04	0.01	0.01	0.01
	Sub-total - State Sector Schemes		8.55	111.64	8.55
	Total - Printing, Stationery		8.55	111.64	8.55
	State Sector Schemes		8.55	111.64	8.55
18	IGP Intelligence				
	State Sector Schemes				
1	Intelligence Branch	2055-101-25-05	2661.17	3381.14	2661.17
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	0.00	0.00	0.00
3		4055-207-25-54	0.00	0.00	0.00
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	0.00	0.00	0.00
	Sub-Total State Sector Schemes		2661.17	3381.14	2661.17
	Matching State Share				
5	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-06-04	0.00	0.00	0.00
	Sub-Total Matching State Share		0.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	Centrally Sponsored Schemes				
6	Left Wing Extremism (SEA)	4055-207-12-11	0.00	0.00	0.00
7	Rehabilitation of Surrendered Extrimists	2235-60-200-12-35	2000.00	2000.00	2000.00
8	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-12-04	3454.00	3454.00	3098.00
9	Left Wing Extremism (SIS)	4055-207-12-12	2755.00	2755.00	3111.00
	Sub-total - Centrally Sponsored Schemes		8209.00	8209.00	8209.00
	Total - IGP Intelligence		10870.17	11590.14	10870.17
	State Sector Schemes		2661.17	3381.14	2661.17
	Matching State Share		0.00	0.00	0.00
	Centrally Sponsored Schemes		8209.00	8209.00	8209.00
19	Commissioner of City Police				
	State Sector Schemes				
1	City Police Force	2055-108-25-05	4464.72	4464.72	5830.00
2	Traffic Branch	2055-108-25-07	350.00	350.00	675.00
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	1230.00	1230.00	1550.00
4	Central Crime Station	2055-108-25-11	95.00	95.00	275.00
5	Hyderabad Narcotics Enforcement wing	2055-108-25-12	230.00	230.00	300.00
6	Sports and Duty Meets	2055-108-25-13	20.00	20.00	30.00
7	Community Policing	2055-108-25-14	10.00	10.00	50.00
8	Police Commemoration Week	2055-108-25-20	10.00	10.00	30.00
9	Women & Child Protection	2055-108-25-21	20.00	20.00	30.00
10	TS Narcotics Bureau	2055-108-25-23	2000.00	535.63	2000.00
11	TS Integrated Command and Control Centre	2055-108-25-24	1524.40	563.65	1745.00
12	Sports and Duty Meets	2055-800-25-13	0.90	0.50	2.00
13	Community Policing	2055-800-25-14	0.90	0.50	1.00
14	Police Commemoration Week	2055-800-25-20	0.90	0.50	1.00
15	Women & Child Protection	2055-800-25-21	0.90	0.50	1.00
16	New Command Control Centre Cum-Tech Fusion centre (CCTV)	4055-207-25-55	172.00	172.00	500.00
17	Technology backbone for Citizen Centric Traffic Management	4055-207-25-56	100.00	70.00	750.00
18	Technology IT backbone for fighting with data (TGICCC)	4055-207-25-57	100.00	50.00	750.00
19	New Command Control Centre Cum-Tech Fusion centre (CCTV)	4055-207-25-58	100.00	50.00	750.00
20	New Police Commissionerate Head Quarters (TGICCC)	4055-207-25-59	0.00	0.00	1000.00
21	Emergency management and Support system and equipment purchases	4055-207-25-60	0.00	0.00	500.00
22	New Police Commissionerate Head Quarters	4055-207-25-11	2000.00	1500.00	200.00
23	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	25.00	25.00	25.00
24	City wide CCTV Surveillance	4055-207-25-13	5000.00	5000.00	1000.00
25	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	1845.00	1709.31	500.00
26	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	1845.00	1709.32	500.00
27	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	500.00	250.00	1000.00
	Sub-Total State Sector Schemes		21644.72	18066.63	19995.00
	Matching State Share				
28	Safe City Project for Safety of Women in Hyderabad City (Nirbhaya Fund)	4055-207-06-30	5000.00	5000.00	5000.00
	Sub-Total Matching State Share		5000.00	5000.00	5000.00
	Centrally Sponsored Schemes				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
29	Safe City Project for Safety of Women in Hyderabad City (Nirbhaya Fund)	4055-207-12-30	5000.00	5000.00	5000.00
	Sub-Total Centrally Sponsored Schemes		5000.00	5000.00	5000.00
	Total - City Police		31644.72	28066.63	29995.00
	State Sector Schemes		21644.72	18066.63	19995.00
	Matching State Share		5000.00	5000.00	5000.00
	Centrally Sponsored Schemes		5000.00	5000.00	5000.00
20	Commissioner Cyberabad Police				
	State Sector Schemes				
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1236.00	876.80	1236.00
2	Traffic Wing Cyberabad	2055-109-25-09	265.00	133.00	265.00
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	210.00	130.00	210.00
4	Community Policing	2055-109-25-23	25.00	25.00	25.00
5	Police Commemoration Event	2055-109-25-25	15.00	15.00	15.00
6	CCS and SOT (Cyberabad)	2055-109-25-27	141.00	141.00	141.00
7	Women & Child Protection (Cyberabad)	2055-109-25-28	33.00	33.00	33.00
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	35.00	23.00	35.00
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	5.00	1.00	5.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	10.00	5.00	10.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	10.00	5.00	10.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	10.00	5.00	10.00
13	Construction of DCP and ACP and Police Stations	4055-207-25-47	5.00	1.00	5.00
	Sub-Total State Sector Schemes		2000.00	1393.80	2000.00
	Total - Cyberabad Police		2000.00	1393.80	2000.00
	State Sector Schemes		2000.00	1393.80	2000.00
21	DG Special Protection Force				
	State Sector Schemes				
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	322.60	254.52	317.00
2	Head Quarters Office (Special Protection Force)	2055-104-01-01	0.00	0.00	0.00
3	Construction of Head Office	4055-208-25-05	0.00	0.00	0.00
4	Development of SPF Training Academy	4055-208-25-06	27.40	27.40	32.00
	Sub-Total State Sector Schemes		350.00	281.92	349.00
	Total SPF		350.00	281.92	349.00
	State Sector Schemes		350.00	281.92	349.00
22	Prosecutions				
	State Sector Schemes				
1	District Offices of Prosecutions	2014-114-25-14	784.32	784.32	784.32
	Sub-Total State Sector Schemes		784.32	784.32	784.32
	Total Prosecutions		784.32	784.32	784.32
	State Sector Schemes		784.32	784.32	784.32
23	Advocate General Office				
	State Sector Schemes				
1	Legal Advisers and Counsels	2014-114-25-04	4.32	4.32	4.32
	Sub-Total State Sector Schemes		4.32	4.32	4.32
	Total-Advocate General Office		4.32	4.32	4.32
	State Sector Schemes		4.32	4.32	4.32
24	Member Secretary, State Legal Services Authority				
	State Sector Schemes				

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
1	Legal Advisers and Counsels	2014-114-25-09	70.00	70.00	70.00
2	Telangana State Legal Service Authority	2014-114-25-17	100.00	100.00	100.00
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	80.00	80.00	80.00
4	Victim Compensation Scheme	2014-114-25-20	500.00	500.00	500.00
5	Deduct Recoveries	2014-911-25-96	0.00	0.00	0.00
6	Construction of ADR Centres	4070-800-25-41	2.36	2.36	2.36
	Sub-Total State Sector Schemes		752.36	752.36	752.36
	Total-Member Secretary, State Legal Services Authority		752.36	752.36	752.36
	State Sector Schemes		752.36	752.36	752.36
25	Judicial Academy				
	State Sector Schemes				
1	Judicial Academy	2014-800-25-05	100.00	100.00	100.00
	Sub-Total State Sector Schemes		100.00	100.00	100.00
	Total-Judicial Academy		100.00	100.00	100.00
	State Sector Schemes		100.00	100.00	100.00
26	IGP Home Guards				
	State Sector Schemes				
1	District Home Guards Organisation	2070-107-25-05	49.99	12.63	49.99
2	Training	2070-107-25-06	0.03	0.03	0.03
	Sub-Total State Sector Schemes		50.02	12.66	50.02
	Total-IGP Home Guards		50.02	12.66	50.02
	State Sector Schemes		50.02	12.66	50.02
27	Commissioner of Rachakonda Police				
	State Sector Schemes				
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	746.00	518.80	1217.60
2	Traffic Wing	2055-109-25-12	60.00	97.00	196.00
3	Ganesh Bandobust Arrangements and Other Festival	2055-109-25-16	75.00	57.29	70.00
4	Community Policing	2055-109-25-22	6.30	4.50	13.30
5	Police Commemoration Event	2055-109-25-24	1.30	1.30	5.30
6	CCS and SOT (Cyberabad)	2055-109-25-26	5.50	5.50	17.50
7	Women & Child Protection (Cyberabad)	2055-109-25-29	11.20	11.20	21.20
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	3.20	3.20	17.10
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	2.00	2.00	2.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	25.00	23.00	25.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	2.00	2.00	2.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	2.00	2.00	12.00
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	1.00	1.00	1.00
	Sub-Total State Sector Schemes		940.50	728.79	1600.00
	Total- Commissioner of Rachakonda Police		940.50	728.79	1600.00
	State Sector Schemes		940.50	728.79	1600.00
28	Lok Ayukta & Upa Lok Ayukta				
	State Sector Schemes				
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	0.27	0.27	0.27
	Sub-Total State Sector Schemes		0.27	0.27	0.27
	Total Lok Ayukta & Upa Lok Ayukta		0.27	0.27	0.27

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
	State Sector Schemes		0.27	0.27	0.27
29	Vigilance & Enforcement				
	State Sector Schemes				
1	Head Quarters Office	2062-105-25-05	31.35	80.27	31.35
2	District Task Force	2062-105-25-06	14.95	0.00	14.95
	Sub-Total State Sector Schemes		46.30	80.27	46.30
	Total Vigilance & Enforcement		46.30	80.27	46.30
	State Sector Schemes		46.30	80.27	46.30
30	Spl. Commissioner Telangana Bhavan				
	State Sector Schemes				
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08	0.00	0.00	0.00
2	Guest Houses, New Delhi	2070-115-25-05	0.00	0.00	0.00
	Sub-Total State Sector Schemes		0.00	0.00	0.00
	Total Spl. Commissioner Telangana Bhavan		0.00	0.00	0.00
	State Sector Schemes		0.00	0.00	0.00
31	Vigilance Commission				
	State Sector Schemes				
1	Telangana Vigilance Commission	2062-104-25-08	1.00	0.00	0.00
	Sub-Total State Sector Schemes		1.00	0.00	0.00
	Total Vigilance Commission		1.00	0.00	0.00
	State Sector Schemes		1.00	0.00	0.00
32	GAD Secretariat				
	State Sector Schemes				
1	GAD Secretariat	2052-090-25-04	404.00	34.98	402.00
2	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	50.00	20.00	50.00
3	Telangana State Human Rights Commission	2014-800-25-15	57.00	2.27	27.62
4	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	114.34	250.00	114.34
5	NRI Cell	2052-090-25-14	102.00	99.79	143.90
6	Telangana Adhikara Bhasha Sangam	2052-092-25-10	24.00	0.00	24.00
7	Charges in connection with State Functions	2070-800-25-05	1225.00	694.00	1225.00
8	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16	500.00	24.00	500.00
9	Rehabilitation of Surrendered Extremists	2235-60-200-25-21	735.90	555.00	735.00
10	Other Exgratia Relief	2235-60-200-25-11	450.00	23.50	450.00
11	Relief to affected Persons on Account of Public Distrubance	2235-60-25-04	100.00	0.00	100.00
12	Public Service Commission	2051-102-25-04	20030.00	15755.50	15130.00
13	Other Expenditure	2013-800-25-04	30.00	6.00	21.00
	Governor				
14	Governor Secretariat	2012-03-090-25-04	44.09	14.69	44.09
15	Discretionary Grants	2012-03-102-25-04	500.00	170.74	500.00
16	Medical Facilities	2012-03-105-25-04	50.00	16.67	50.00
17	Entertainment Expenditure	2012-03-106-25-04	7.00	2.33	7.00
18	Entertainment Expenditure on State Guests	2012-03-106-25-05	120.00	40.00	120.00

List of Schemes included in the Pragathi Paddu 2025-26

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
1	2	3	4	5	6
19	Expenditure from Contract Allowance	2012-03-107-25-04	14.60	4.86	14.60
20	Tour Expenses	2012-03-108-25-04	7.00	2.33	7.00
21	Furniture Estt	2012-03-800-25-04	3.00	1.00	3.00
22	Furnishings	2012-03-800-25-05	1.20	0.40	1.20
23	Raj Bhavan Gardens	2012-03-800-25-06	3.00	1.00	3.00
24	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	20.00	6.67	20.00
	Sub-Total State Sector Schemes		24592.13	17725.73	19692.75
	Total GAD		24592.13	17725.73	19692.75
	State Sector Schemes		24592.13	17725.73	19692.75
	Total - General Services		289502.31	281349.73	255652.17
	State Sector Schemes		261035.31	252882.73	231826.42
	Matching State Share		9103.00	9103.00	6446.70
	Centrally Sponsored Schemes		19364.00	19364.00	17379.05
	Grand Total		17307597.24	14794006.97	17481068.68
	Externally Aided Project		1100.00	1100.00	1100.00
	AIBP		1395.00	1395.00	1947.00
	RIDF		223036.18	23036.18	23036.18
	State Sector Schemes		15342465.18	13445813.91	15623336.67
	Matching State Share		455061.12	432425.57	485564.44
	Centrally Sponsored Schemes		1284539.76	890236.31	1346084.39