

## P R E F A C E

This volume of Budget 2025-26, “Telangana Budget in Brief” provides an overview of the budget proposals of the Government for the year.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2025-26.



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## Telangana Budget at a Glance 2025-26

₹ in Crores				
Particulars	Accounts 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
(1)	(2)	(3)	(4)	(5)
<b>I Opening Balance</b>	<b>34.79</b>	<b>-4,886.56</b>	<b>-1.46</b>	<b>672.72</b>
<b>II Revenue Receipts</b>	<b>1,69,293.36</b>	<b>2,21,242.23</b>	<b>2,02,107.69</b>	<b>2,29,720.62</b>
1 State Share in Central Taxes	23,742.04	26,216.38	27,050.25	29,899.77
2 Tax Revenue	1,11,798.13	1,38,181.26	1,29,406.75	1,45,419.58
3 Non Tax Revenue	23,819.50	35,208.44	25,814.54	31,618.77
4 Grants-in-aid	9,933.68	21,636.15	19,836.15	22,782.50
<b>III Capital Receipts</b>	<b>61,496.01</b>	<b>69,572.48</b>	<b>64,501.00</b>	<b>74,645.92</b>
5 Open Market Loans	49,618.00	57,112.48	56,940.00	64,539.00
6 Loans from the GOI	1,948.34	3,900.00	2,500.00	4,000.00
7 Other Loans	910.22	1,000.00	1,000.00	1,000.00
8 Deposits Transactions etc.(Net)	8,984.18	4,000.00	4,000.00	4,000.00
9 Loans and Advances	35.97	3,560.00	61.00	1,106.92
10 Other Receipts (Loans showed in GOI Books GST Compensation)	0.00	0	0	0
11 Contingency Fund Net	-0.70	0.00	0.00	0.00
12 Interstate Settlement	0.13	0.00	0.00	0.00
<b>IV Total Receipts (II+III+12)</b>	<b>2,30,789.50</b>	<b>2,90,814.71</b>	<b>2,66,608.69</b>	<b>3,04,366.55</b>
<b>V Total Receipts with Ways and Means Advances</b>	<b>3,28,886.99</b>	<b>2,90,914.71</b>	<b>2,66,708.69</b>	<b>3,04,466.55</b>
<b>VI Revenue Expenditure</b>	<b>1,68,514.09</b>	<b>2,20,944.81</b>	<b>1,96,218.98</b>	<b>2,26,982.29</b>
13 Of which Interest Payments	24,347.19	17,729.77	17,729.77	19,369.02
<b>VII Capital Expenditure</b>	<b>43,917.62</b>	<b>33,486.50</b>	<b>33,087.85</b>	<b>36,504.45</b>
<b>VIII Loans and Advances</b>	<b>6,860.77</b>	<b>19,626.32</b>	<b>19,626.32</b>	<b>21,350.55</b>
<b>IX Capital Disbursements (14 to 17)</b>	<b>12,532.90</b>	<b>17,001.37</b>	<b>17,001.37</b>	<b>20,027.71</b>
14 Repayment Public Debt Excluding Ways and Means Advances	9,341.17	13,117.60	13,117.60	15,848.20
15 Loans Form GOI	324.70	397.66	397.66	440.85
16 Other Loans	2,852.93	3,486.10	3,486.10	3,738.66
17 Interstate Settlement	14.09	0.00	0.00	0.00
<b>X Total Expenditure</b>	<b>2,31,825.37</b>	<b>2,91,059.00</b>	<b>2,65,934.51</b>	<b>3,04,865.00</b>

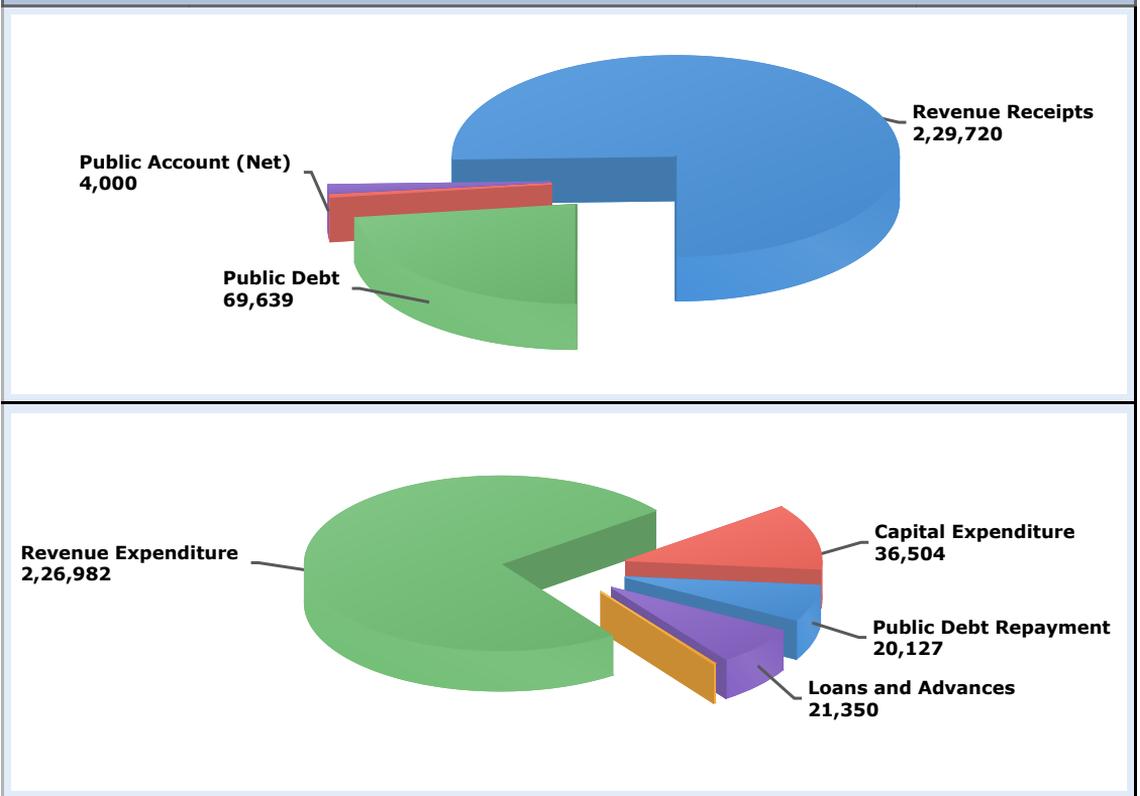
## Telangana Budget at a Glance 2025-26

₹ in Crores				
Particulars	Accounts 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
(1)	(2)	(3)	(4)	(5)
<b>XI Total Expenditure with Ways and Means Advances</b>	<b>3,28,923.24</b>	<b>2,91,159.00</b>	<b>2,66,034.51</b>	<b>3,04,965.00</b>
<b>XII Overall Transactions(V – XI)</b>	<b>-36.25</b>	<b>-244.29</b>	<b>674.18</b>	<b>-498.45</b>
<b>XIII Closing Balance(I + XII)</b>	<b>-1.46</b>	<b>-5,130.85</b>	<b>672.72</b>	<b>174.27</b>
<b>XIV Revenue Surplus(II – VI)</b>	<b>779.27</b>	<b>297.42</b>	<b>5,888.71</b>	<b>2,738.33</b>
<b>XV Fiscal Deficit (X - II - 9 - 12 - 14 - 15 - 16)</b>	<b>49,977.11</b>	<b>49,255.41</b>	<b>46,764.46</b>	<b>54,009.74</b>
<b>XVI Primary Deficit(XV - 13)</b>	<b>25,629.92</b>	<b>31,525.63</b>	<b>29,034.69</b>	<b>34,640.72</b>

## Overall Budgetary Position 2025-26

TABLE - 1	₹ in Crores
Revenue Receipts	2,29,720.62
Public Debt	69,639.000
Loan Recoveries	1,106.92
Public Account (Net)	4,000.00
Interstate Settlement	0.00
<b>Total Receipts</b>	<b>3,04,466.55</b>
Revenue Expenditure	2,26,982.29
Capital Expenditure	36,504.45
Public Debt Repayment	20,127.71
Loans and Advances	21,350.55
<b>Total Expenditure</b>	<b>3,04,965.00</b>
<b>Net-Deficit (-)</b>	<b>-498.45</b>

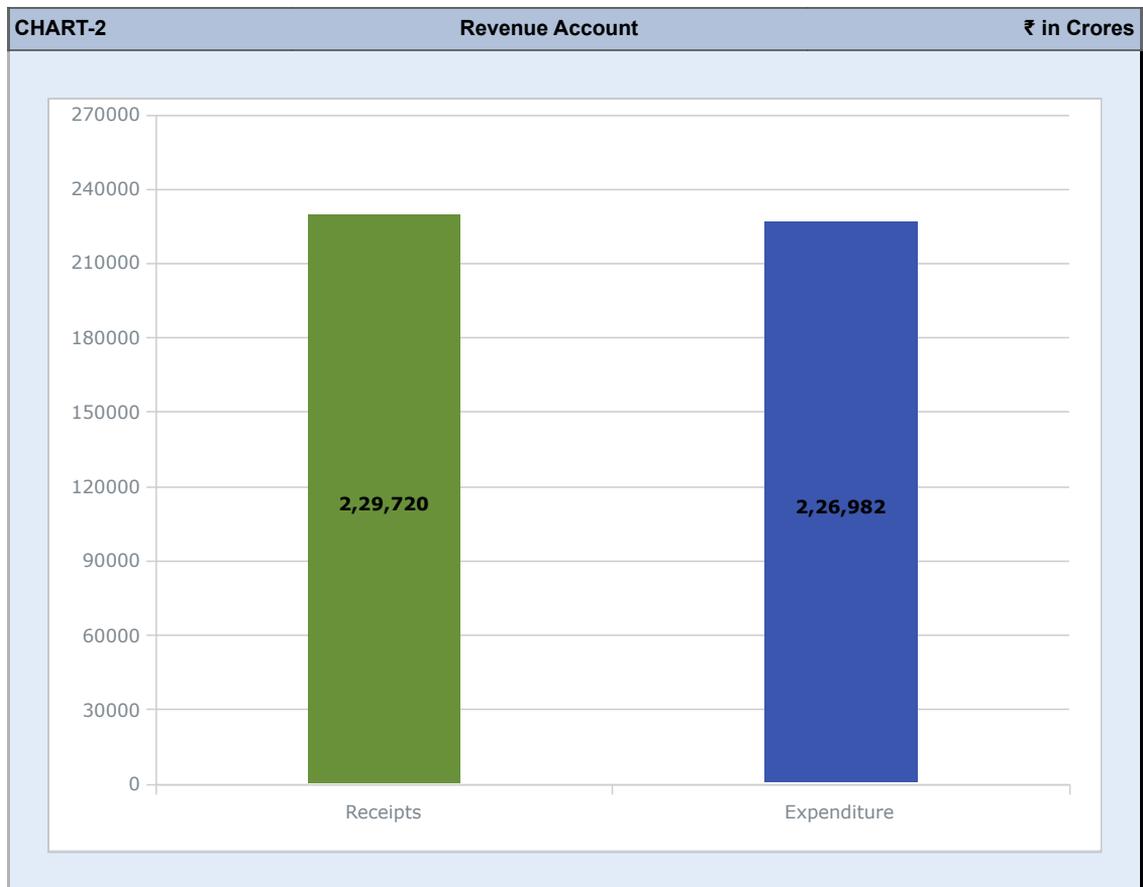
CHART-1 RECEIPTS AND EXPENDITURE 2025-26 ₹ in Crores



## Revenue Account Receipts and Expenditure

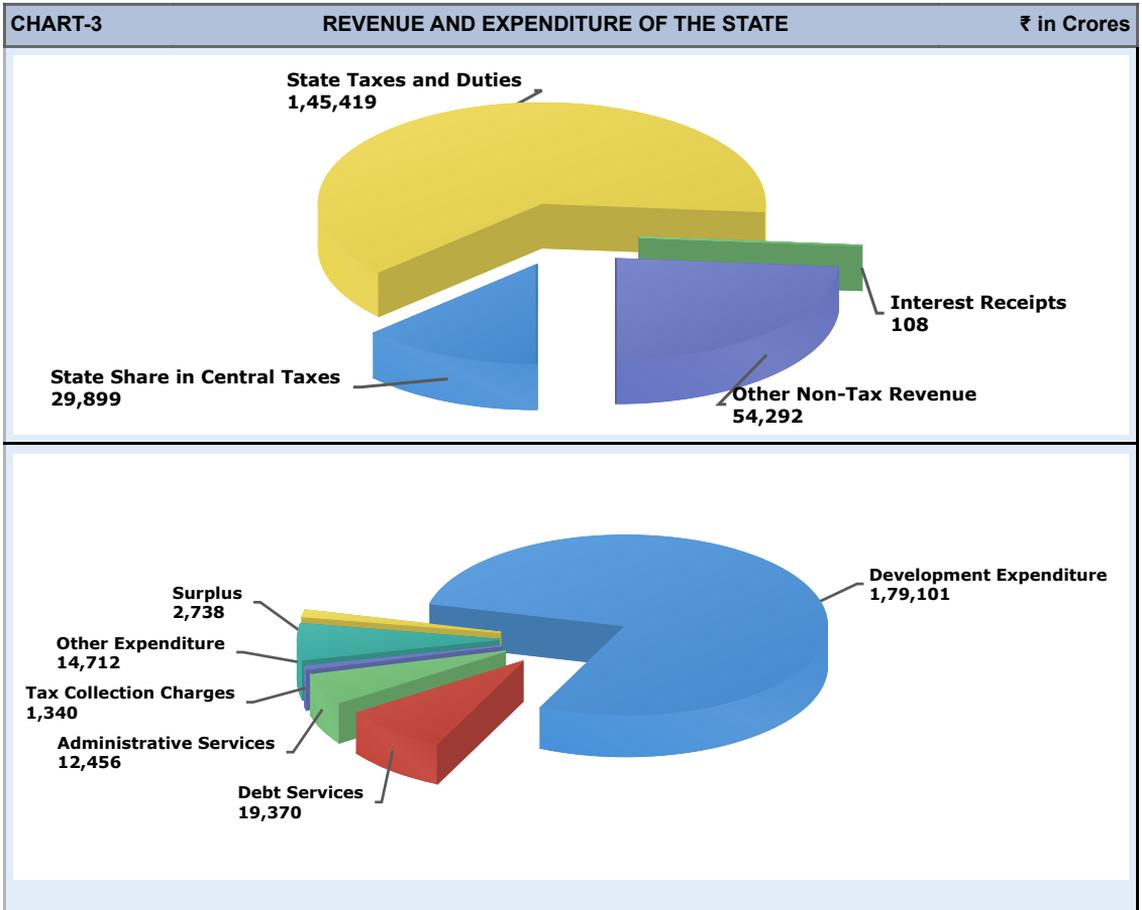
The Receipts on revenue Account during the year 2025-26 are estimated at 2,29,720.62 Crores and the expenditure is estimated to be 2,26,982.29 Crores. The Estimate for 2025-26 reveals a Revenue Surplus (+) of 2,738.33 Crores

TABLE - 2				₹ in Crores
Particulars	Accounts 2023-24	Revised Estimate 2024-25	Budget Estimate 2025-26	
1	2	3	4	
<b>Revenue Receipts</b>	<b>1,69,293.36</b>	<b>2,02,107.69</b>	<b>2,29,720.62</b>	
<b>Revenue Expenditure</b>	<b>1,68,514.09</b>	<b>1,96,218.98</b>	<b>2,26,982.29</b>	
Surplus(+)	779.27	5,888.71	2,738.33	



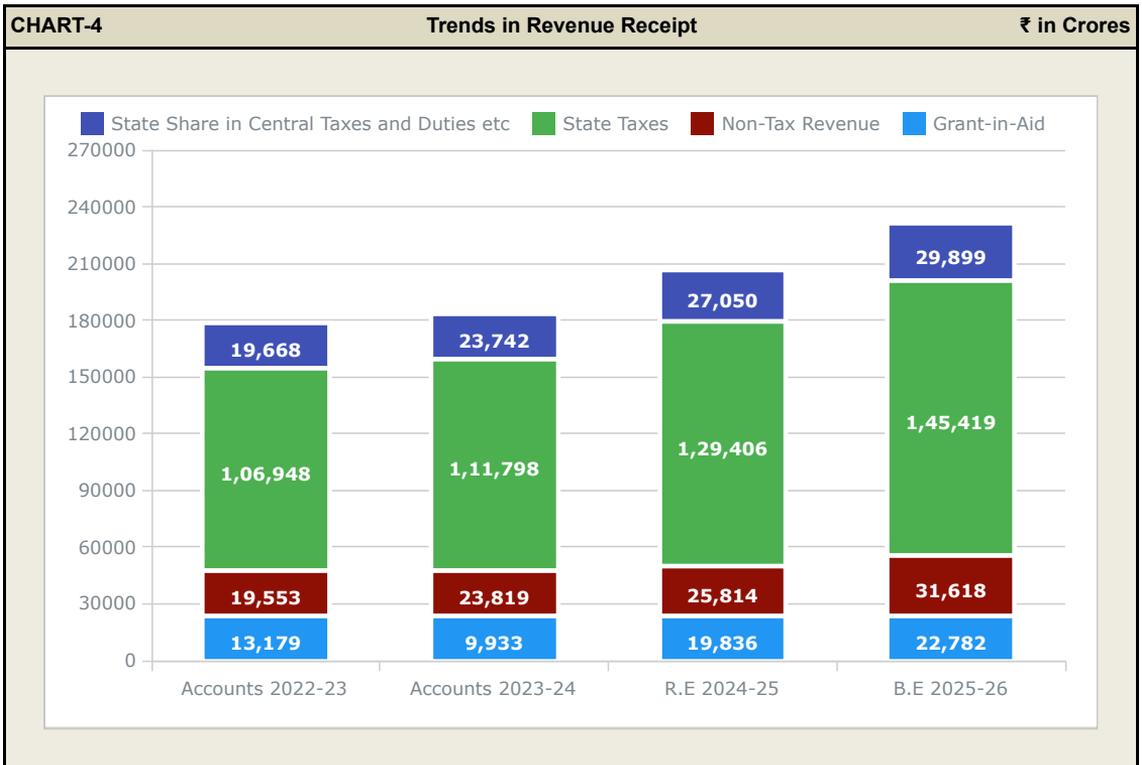
## Revenue and Expenditure of the State

TABLE - 3		₹ in Crores	
Receipts		Expenditure	
Taxes and Duties		Development Expenditure	1,79,101.97
State Share in Central Taxes	29,899.77	Debt Services	19,370.27
State Taxes and Duties	1,45,419.58	Administrative Services	12,456.63
Non-Tax Revenue		Tax Collection Charges	1,340.50
Interest Receipts	108.39	Other Expenditure	14,712.92
Other Non-Tax Revenue (Including Grant-in-aid from Central)	54,292.88		
<b>Total</b>	<b>2,29,720.62</b>	<b>Total</b>	<b>2,26,982.29</b>
Deficit	0.00	Surplus	2,738.33
<b>Grand Total</b>	<b>2,29,720.62</b>	<b>Grand Total</b>	<b>2,29,720.62</b>



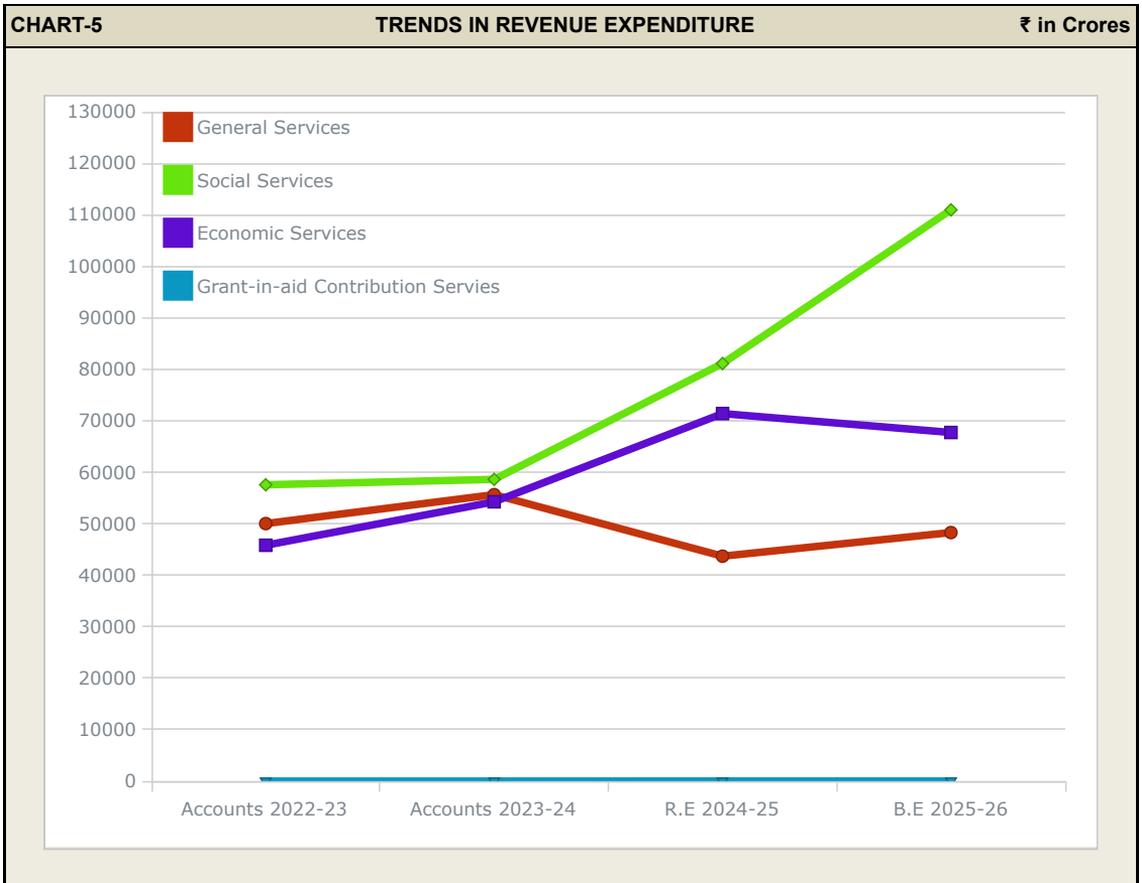
## Trends in Revenue Receipts

Particulars		Accounts 2022-23	Accounts 2023-24	R.E 2024-25	B.E 2025-26
<b>1</b>	<b>Taxes &amp; Duties</b>	<b>1,26,617.09</b>	<b>1,35,540.17</b>	<b>1,56,457.00</b>	<b>1,75,319.35</b>
I	State Share in Central Taxes and Duties etc.	19,668.15	23,742.04	27,050.25	29,899.77
II	State Taxes	1,06,948.94	1,11,798.13	1,29,406.75	1,45,419.58
A	Land Revenue	0.27	0.35	11.20	11.20
B	Taxes on Sales, Trade (Including SGST)	65,852.62	69,284.59	79,024.21	88,463.90
C	State Excise	18,470.45	20,298.89	25,617.53	27,623.36
D	Others	22,625.60	22,214.30	24,753.82	29,321.12
<b>2</b>	<b>Non-Tax Revenue</b>	<b>19,553.99</b>	<b>23,819.50</b>	<b>25,814.54</b>	<b>31,618.77</b>
<b>3.</b>	<b>Grant-in-aid</b>	<b>13,179.21</b>	<b>9,933.68</b>	<b>19,836.15</b>	<b>22,782.50</b>
<b>Total</b>		<b>1,59,350.29</b>	<b>1,69,293.36</b>	<b>2,02,107.69</b>	<b>2,29,720.62</b>



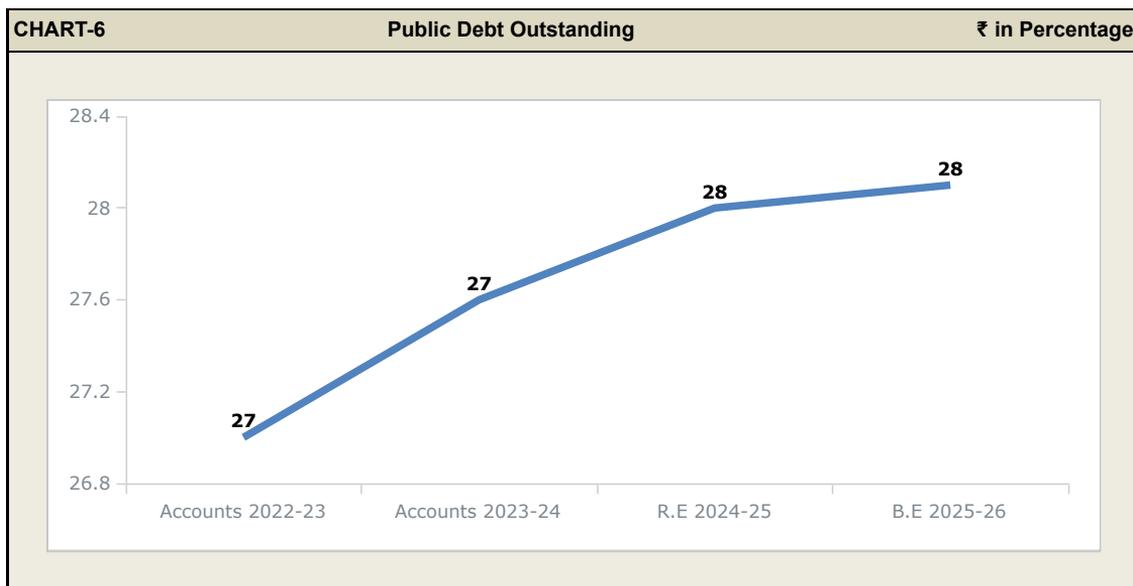
## Trends in Revenue Expenditure

TABLE - 5					₹ in Crores
Particulars	Accounts 2022-23	Accounts 2023-24	R.E 2024-25	B.E 2025-26	
1	2	3	4	5	
<b>General Services</b>	<b>50,024.61</b>	<b>55,645.63</b>	<b>43,691.63</b>	<b>48,283.69</b>	
Tax Collection	1,048.85	1,129.62	1,118.69	1,340.50	
Administrative Services	10,260.85	11,291.27	11,348.81	12,456.63	
Others	38,714.91	43,224.74	31,224.14	34,486.56	
<b>Social Services</b>	<b>57,564.18</b>	<b>58,610.10</b>	<b>81,125.42</b>	<b>1,10,966.66</b>	
<b>Economic Services</b>	<b>45,817.86</b>	<b>54,258.35</b>	<b>71,391.82</b>	<b>67,721.84</b>	
<b>Grants-in-aid and Contribution</b>	<b>0.00</b>	<b>0.00</b>	<b>10.10</b>	<b>10.10</b>	
<b>Total</b>	<b>1,53,406.65</b>	<b>1,68,514.09</b>	<b>1,96,218.98</b>	<b>2,26,982.29</b>	



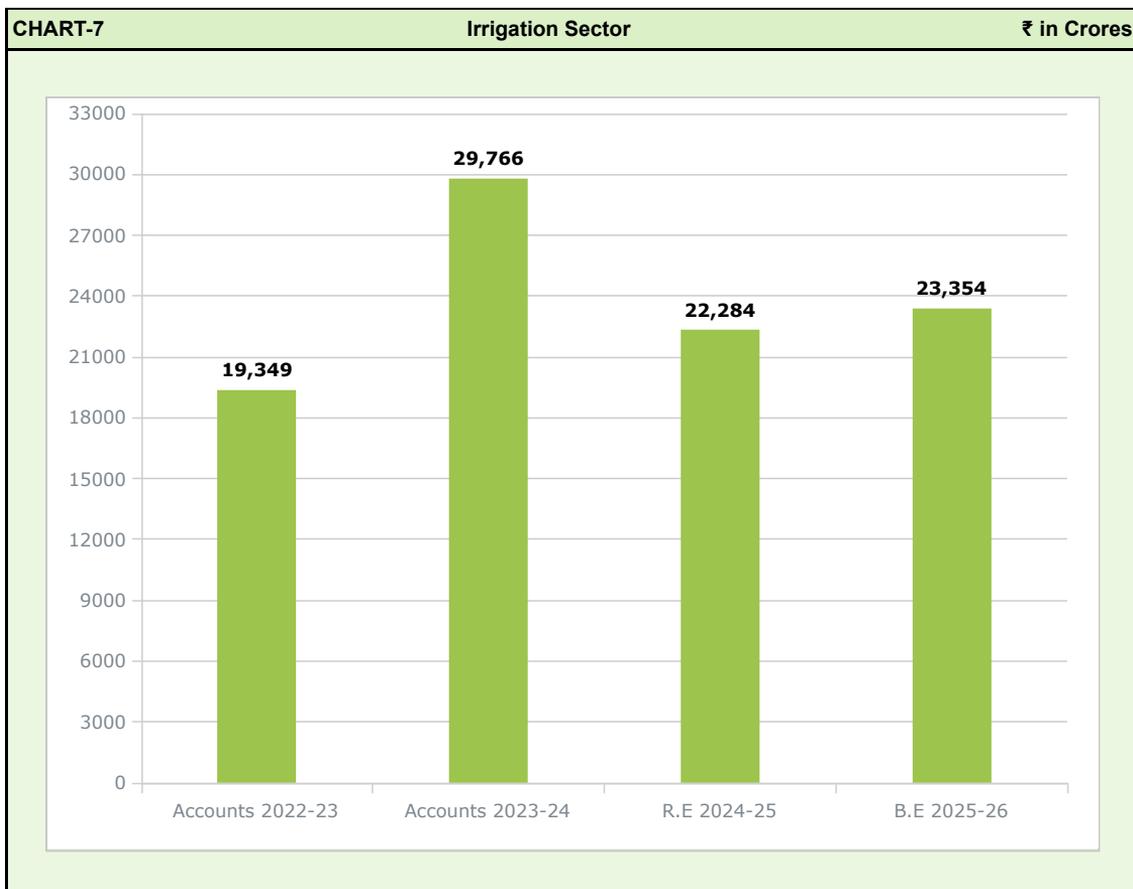
## Public Debt Outstanding (FRBM Loans)

Year	Open Market Loans	Loans From Central Govt.	Loans From Autonomous bodies, etc.	Special Securities (Small Savings) & Provident Fund, etc.	Reserve Funds and Deposits	Total	Percentage of GSDP
Accounts 2022-23	2,74,269	16,434	13,310	20,512	31,962	3,56,486	27%
Accounts 2023-24	3,14,546	18,057	13,194	21,585	36,283	4,03,664	27.6%
R.E 2024-25	3,58,368	20,159	12,197	21,150	39,328	4,51,203	28%
B.E 2025-26	4,07,059	23,719	11,202	21,787	41,048	5,04,814	28.1%



## Irrigation Sector

TABLE -7					₹ in Crores
Particulars	Accounts 2022-23	Accounts 2023-24	R.E 2024-25	B.E 2025-26	
Major & Medium Irrigation	18,622.04	29,438.52	21,081.82	22,019.97	
Minor Irrigation	708.87	308.17	892.32	1,019.10	
C.A.D	16.22	18.23	28.59	35.88	
Flood Control and Drainage	2.11	1.67	282.24	280.00	
<b>Total</b>	<b>19,349.24</b>	<b>29,766.60</b>	<b>22,284.96</b>	<b>23,354.95</b>	



## An Analysis of Revenue Receipts

TABLE - 8		₹ in Crores			
	Particulars	Accounts 2022-23	Accounts 2023-24	R.E 2024-25	B.E 2025-26
<b>I</b>	<b>State Share in Central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)</b>	<b>19,668.15</b>	<b>23,742.04</b>	<b>27,050.25</b>	<b>29,899.77</b>
<b>II</b>	<b>Taxes on Income and Expenditure</b>	<b>721.53</b>	<b>810.98</b>	<b>850.00</b>	<b>905.01</b>
	Other Taxes on Income and Expenditure	721.53	810.98	850.00	905.01
<b>III</b>	<b>Taxes on Property</b>	<b>14,228.48</b>	<b>14,297.65</b>	<b>14,708.02</b>	<b>19,103.25</b>
	Land Revenue	0.27	0.35	11.20	11.20
	Stamps and Registration Fees	14,228.18	14,295.56	14,692.02	19,087.26
	Taxes on Immovable Property other than Agricultural Land	0.03	1.74	4.80	4.80
<b>IV</b>	<b>Taxes on Commodities</b>	<b>55,750.51</b>	<b>57,394.46</b>	<b>68,273.73</b>	<b>74,411.32</b>
	State Excise	18,470.45	20,298.89	25,617.53	27,623.36
	Taxes on Sales, Trade etc.,	29,604.21	29,989.55	33,449.21	37,463.90
	Taxes on Vehicles	6,736.91	7,094.82	8,477.93	8,535.00
	Taxes on Goods and Passengers	27.18	-7.67	9.91	9.91
	Taxes and Duties on Electricity	886.41	17.11	715.50	775.50
	Other Taxes and Duties	25.35	1.76	3.65	3.65
<b>V</b>	<b>Non-Tax Revenue</b>	<b>19,483.25</b>	<b>23,818.32</b>	<b>25,807.24</b>	<b>31,611.47</b>
	Interest Receipts, Dividends	345.70	143.80	220.79	220.79
	General Services	10,128.58	16,852.96	17,028.34	21,835.01
	Social Services	772.42	1,050.08	1,573.73	1,573.73
	Economic Services	8,236.55	5,771.49	6,984.38	7,981.94
<b>VI</b>	<b>Grants-in-Aid and contributions</b>	<b>13,179.21</b>	<b>9,933.68</b>	<b>19,836.15</b>	<b>22,782.50</b>

## Government Guarantees Outstanding

TABLE - 9		₹ in Crores
ITEM	As on 28.02.2025	
Government Guaranteed loans raised by SPVs but are serviced by Government	1,17,109	
Government Guarantee loans which are raised by SPVs and serviced by them	1,24,419	
Non-Guaranteed loans which are raised by the Corporations and serviced by them	59,956	
<b>Total</b>	<b>3,01,484</b>	



## Major Schemes budget allocation

Table - 10		Amount(₹ in Crores)
Sl. No.	Item	2025-26 B.E.
<b>Six Guarantees</b>		
1	Rythu Bharosa	18,000
2	Cheyutha	14,861
3	Indiramma Houses	12,571
4	Mahalaxmi (RTC)	4,305
5	Gruha Jyothi (200 Units Free Power)	2,080
6	Bonus to Sanna Rakam Paddy farmers	1,800
7	Rajiv Aarogya Sri	1,143
8	LPG Subsidy under Mahalakshmi Scheme	723
9	Indiramma Atmeeya Bharosa	600
	<b>Sub-Total</b>	<b>56,084</b>
<b>Other Important schemes</b>		
10	Power Subsidy	11,500
11	Rajiv Yuva Vikasam	6,000
12	Scholarships & Stipends	4,452
13	Kalyana lakshmi / Shaadi Mubarak	3,683
14	SDF / CDP funds	3,300
15	Rice Subsidy	3,000
16	Young India Integrated Resedential Schools	2,900
17	Diet	2,659
18	Incentives for Industrial Promotion	1,730
19	Insurance to Farmers	1,589
20	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	1,511
21	100% Solarisation of Villages	1,500
22	Green Energy Including promotion of new Energy Policy	1,000
23	Nagarabhivrudhi	1,000
24	Tourism Projects	721
25	Indira Giri Jala Vikasam	600
26	Infrastructure facilities to Universities	500
27	Upgradation & Maintenance of Roads under HAM (R&B and PR)	500
28	Assistance to Future City Development Authority	100
	<b>Grand Total</b>	<b>104,329</b>

## Secretariat Department wise Budget - 2025-26

Table - 11					₹ in Crores
Sl. No.	Department	Establishment	Scheme	Grand Total	
1	Agriculture & Cooperation Department	1,297	23,142	24,439	
2	Animal Husbandry & Fisheries Department	1,157	517	1,674	
3	Backward Class Welfare Department	1,008	10,397	11,405	
4	Energy Department	1,630	19,590	21,221	
5	Environment, Forest, Science & Technology Department	834	189	1,023	
6	Finance Department	53,771	237	54,008	
7	Food & Civil Supplies Department	119	5,615	5,734	
8	General Administration Department	481	631	1,112	
9	Health, Medical & Family Welfare Department	5,667	6,726	12,393	
10	Higher Education Department	3,009	635	3,643	
11	Home Department	9,337	851	10,188	
12	Housing Department	1,583	12,571	14,154	
13	Industries & Commerce Department	115	3,783	3,898	
14	Information Technology & Communications	3	771	774	
15	Irrigation & Command Area Development Department	11,544	11,829	23,373	
16	Labour and Employment Department	479	421	900	
17	Law Department	1,564	889	2,453	
18	Legislature Secretariat	224	31	255	
19	Minorities Welfare Department	745	2,846	3,591	
20	Municipal Administration & Urban Development Department	7,640	10,037	17,677	
21	Panchayat Raj and Rural Development Department	5,260	26,345	31,605	
22	Planning Department	122	3,741	3,863	
23	Revenue Department	2,083	286	2,369	
24	Scheduled Castes Development Department	341	11,220	11,561	
25	Secondary Education, Secretariat Department	16,298	3,166	19,464	
26	Transport Department	114	4,371	4,485	
27	Roads and Building Department	1,921	3,986	5,907	
28	Tribal Welfare Department	662	6,860	7,522	
29	Women, Children, Disabled & Senior Citizens Department	973	1,888	2,862	
30	Youth Advancement, Tourism and Culture Department	174	1,237	1,411	
	<b>Grand Total</b>	<b>1,30,154</b>	<b>1,74,811</b>	<b>3,04,965</b>	

## Secretariat Department wise Capital Works - 2025-26

Table - 12		₹ in Crores
Sl. No.	Department	2025-26 B.E.
1	Irrigation & Command Area Development Department	12,652
2	Panchayat Raj and Rural Development Department	4,149
3	Roads and Building Department	3,955
4	Planning Department	3,453
5	Scheduled Castes Development Department	3,121
6	Tribal Welfare Department	2,157
7	Health, Medical & Family Welfare Department	1,972
8	Backward Class Welfare Department	1,461
9	Secondary Education, Secretariat Department	1,050
10	Law Department	771
11	Home Department	471
12	Industries & Commerce Department	371
13	Environment, Forest, Science & Technology Department	247
14	Labour and Employment Department	170
15	Women, Children, Disabled & Senior Citizens Department	139
16	Information Technology & Communications Department	100
17	Youth Advancement, Tourism and Culture Department	87
18	Animal Husbandry & Fisheries Department	86
19	Legislature Secretariat	30
20	Finance Department	20
21	Higher Education Department	17
22	Transport Department	10
23	Agriculture & Cooperation Department	6
24	Revenue Department	5
25	General Administration Department	3
	<b>Total</b>	<b>36,504</b>

