



APPENDICES TO THE BUDGET ESTIMATES

2025-26

(As presented to the Legislature in March, 2025)

Volume - VIII/2

Bhatti Vikramarka Mallu

Deputy Chief Minister

**APPENDICES
TO THE
BUDGET ESTIMATES**

2025-26

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2022-23

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	20,43.62	43,89.76	4,15.40	3,56.90	5,77.59
2012	President, Vice President, Governor/Administrator of Union Territories	9,17.82	66.93	2,77.51	83.72	12.01
2013	Council of Ministers	7,17.72	7,21.94	1,86.28	1,55.19	60.51
2014	Administration of Justice	526,26.06	61,27.98	145,44.60	81,21.80	11,81.38
2015	Elections	32,54.27	2,13.93	4,77.37	2,48.73	10.82
2029	Land Revenue	47,64.71	2,09.92	12,89.94	8,97.72	37.18
2030	Stamps and Registration	58,43.89	2,16.71	15,52.80	9,83.53	64.24
2039	State Excise	217,64.84	10,89.53	56,06.30	34,39.63	5,86.95
2040	Taxes on Sales, Trade etc.,	160,27.67	7,34.44	44,24.95	31,89.61	1,09.07
2041	Taxes on Vehicles	57,63.03	4,08.58	16,22.22	10,32.10	65.51
2045	Other Taxes and Duties on Commodities and Services	5,58.12	30.62	1,67.83	1,24.67	5.46
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	10,24.77	84.05	3,37.88	2,49.32	12.72
2052	Secretariat - General Services	76,10.79	15,85.76	21,67.56	17,34.71	2,67.49
2053	District Administration	454,96.55	12,28.95	119,91.17	59,83.62	4,94.22
2054	Treasury and Accounts Administration	157,76.23	10,15.93	43,48.63	25,94.33	2,29.40
2055	Police	4006,68.71	1116,25.57	1077,30.51	835,71.37	85,39.52
2056	Jails	79,56.59	5,59.17	21,63.06	14,70.05	1,26.77
2058	Stationery and Printing	41,22.94	2,57.67	12,62.62	9,61.91	18.90
2059	Public Works	159,34.43	6,69.46	43,66.05	27,33.78	1,15.80
2062	Vigilance	24,07.51	3,06.40	7,43.68	5,62.21	69.34
2070	Other Administrative Services	97,57.30	11,33.31	27,73.20	20,01.38	1,14.41
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	9987,63.09	155,04.16	2684,22.08	1311,36.09	67,48.53
2203	Technical Education	201,39.17	3,10.33	71,30.04	31,38.32	1,03.34
2204	Sports and Youth Services	21,31.92	1,06.92	5,75.31	4,33.36	18.05
2205	Art and Culture	19,35.54	1,02.10	5,53.62	4,30.43	9.27
2210	Medical and Public Health	1773,17.19	77,07.68	492,80.60	315,49.75	10,10.79

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
14.82		1,43.07			..	15.18	2011
..		91.90				7.31	2012
		24.80				33.10	2013
4,64.41	..	1,29.17		0.18		10,16.87	2014
		132,91.53				108,29.46	2015
0.20		6.95				10.01	2029
1.72		0.69				10.44	2030
5.99		21,67.15	0.98			11.15	2039
11.16		12.37				17.24	2040
8.98		1.76				9.92	2041
..		0.04		..		1.10	2045
							2047
							2048
							2049
		1.53				10.20	2051
25.25	..	1,16.87	7.49		8.00	43.36	2052
2,67.00		64.79				1,33.54	2053
41.97	..	86.26				66.70	2054
2,46.59	..	268,01.81	11,95.47	..	23.81	14,87.05	2055
1,39.31		4.63	2.89		..	11.09	2056
..		0.94				4.42	2058
34.87		9.51				26.05	2059
..		48.32	1.64			15.79	2062
12.93		82.02	0.74			40.08	2070
	20882,52.02						2071
	59.90						2075
5,75.27	..	1,05.81				78.74	2202
7.45		0.06				9.68	2203
..		0.42				8.08	2204
17.42		2.43				5.34	2205
10,28.99		19.75				61.13	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	8,19.68	1,20.09	18.36		0.06
2012	President, Vice President, Governor/Administrator of Union Territories	1,33.48				0.19
2013	Council of Ministers	3,40.10		29.18		
2014	Administration of Justice	48,16.94	2,30.85	18.02	12,54.64	1,39.67
2015	Elections	255,40.91	4.50	63,14.40	..	..
2029	Land Revenue	1,71.60	4.71	79.10	1.23	..
2030	Stamps and Registration	92.94	2.00	52.92	86.83	
2039	State Excise	97.93	0.91	4,80.99	2,60.42	
2040	Taxes on Sales, Trade etc.,	5,43.11	8.19	9,98.73	2,60.50	
2041	Taxes on Vehicles	42.83	3.22	5,89.78	1,22.65	
2045	Other Taxes and Duties on Commodities and Services	17.96	..	9.52	1.02	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	3,46.14	2.27	23.10	7.20	0.10
2052	Secretariat - General Services	13,02.28	1.59	3,12.49	1,26.56	22.04
2053	District Administration	2,54.27	59.81	11,65.51	2,20.94	..
2054	Treasury and Accounts Administration	6,49.78	8.30	4,95.12	3,64.16	8.00
2055	Police	73,79.64	4,31.93	40,25.81	13,31.62	1,56.97
2056	Jails	17.17	2,25.54		9.71	0.30
2058	Stationery and Printing	20.93	2.04	8.50	..	70.61
2059	Public Works	45.05	1,18.72	73.34	70.58	
2062	Vigilance	84.97	1.34	1,61.69	23.74	
2070	Other Administrative Services	15,94.81	2,07.20	6,90.88	13.68	0.49
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	1,15.62	93.72	35.77	91.62	26,98.97
2203	Technical Education	25.81	14.15	..	..	..
2204	Sports and Youth Services	11.66	1.72	3.74	58.22	1.51
2205	Art and Culture	98.89	12.20	11.74	50.43	0.35
2210	Medical and Public Health	5,09.92	37,96.88	5,93.66	1,65.55	5.17

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					5.42		2011
1,10.60	76.98				32.72		2012
					5.63		2013
56.69	..			..	2,23.10		2014
	94,79.56				31,89.56	29,51.28	2015
..					4.33		2029
	24,35.24				0.47		2030
..				..	2.19	..	2039
0.58					43.48	..	2040
					11.24	..	2041
							2045
						..	2047
							2048
							2049
10.90					3.73	27.10	2051
11.08	1.00				1,56.24	0.74	2052
..					22.72		2053
..					7.82		2054
4,43.29	6,28.12	2,50.54	8,38.19	65,32.28	164,54.40	74.14	2055
0.65	4,78.58	33.34	0.10	21,90.13	20.14		2056
..	6,05.06	1.14			..		2058
..					31.51		2059
..					27.76		2062
5,44.50	1,56.90	..		..	3,75.80		2070
							2071
							2075
..	63,20.82	0.11		8,03.90	2.43	..	2202
					0.88		2203
	21.22			5,68.56	28.51		2204
..	2.19				..		2205
3.06	5,40.79	356,97.56		52,48.37	56.13	1.66	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	1,40.59		2.80		
2012	President, Vice President, Governor/Administrator of Union Territories			19.28		
2013	Council of Ministers					
2014	Administration of Justice	..		21,34.40		
2015	Elections			71,68.41		
2029	Land Revenue	..		16,41.76		
2030	Stamps and Registration	..		..
2039	State Excise	..		..
2040	Taxes on Sales, Trade etc.,	6.50		21,46.65		
2041	Taxes on Vehicles	..		0.11	7,90.90	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	14.89		68,32.11		
2052	Secretariat - General Services	..		37,63.95	2,83.22	
2053	District Administration	..		2,05.95		
2054	Treasury and Accounts Administration			12.51		
2055	Police	14,21.91		18,84.66	537,46.81	
2056	Jails	61.12		0.25	3,66.43	
2058	Stationery and Printing	8.00		0.10		
2059	Public Works	47,00.18		1.50		
2062	Vigilance	..		24.39	2,18.28	
2070	Other Administrative Services	30.29		14.77	19,97.10	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,29.32		17,65.66		
2203	Technical Education	..		..
2204	Sports and Youth Services	..		2.65		
2205	Art and Culture	..		51.90		
2210	Medical and Public Health	9,08.49		18,34.61		

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
7,17.31		..					2011
68.30		2,74.59					2012
3,12.15		19.50					2013
40,53.96		49,56.07					2014
5,04.22		90.20					2015
4,53.74		1.40					2029
7,66.76		1.10					2030
78.62		67,67.06			..		2039
4,10.67		2.40			..		2040
..		0.40			7.50		2041
16.26		..					2045
							2047
							2048
							2049
3,92.17		0.20			11,35.55		2051
17,06.86	71.63	7,03.04			1,65.95		2052
11,10.47		34.82					2053
9,55.99		2.60					2054
98,92.97		1,57.97		2,18.95	41,09.48		2055
35.71		1,05.65		..	3.75		2056
17.81	10.33	1.26					2058
57.43		2.80					2059
1,43.59		0.20			17.00		2062
18,69.51		0.60					2070
		6,72.32					2071
		3.00					2075
250,79.45	1546,99.44	1756,59.24		5,29.00	8,45.00		2202
12,26.02	50,16.64	38.76		..			2203
26,12.44	33,79.79	96,04.33					2204
27,76.00	73,53.40	13,68.55					2205
516,64.97	926,73.89	929,26.90		270,85.92			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		..	15.51		
2012 President, Vice President, Governor/Administrator of Union Territories		5.34	22.16		
2013 Council of Ministers			..		
2014 Administration of Justice		1,60.84	1,35.33	..	
2015 Elections			4.32		
2029 Land Revenue		9,26.76	0.79	0.14	
2030 Stamps and Registration			..		
2039 State Excise		..	0.07		
2040 Taxes on Sales, Trade etc.,		..	19.30		
2041 Taxes on Vehicles		..	0.97		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	24270,16.95	77,01.98			
2051 Public Service Commission		..	0.92		
2052 Secretariat - General Services		19,26.64	1,43.61		
2053 District Administration		..	8.53		
2054 Treasury and Accounts Administration		..	2.89		
2055 Police		139,35.44	49,57.46	25,00.75	5.56
2056 Jails		25.13	6.80	3.98	
2058 Stationery and Printing			..		
2059 Public Works		2,09.71	8.16		
2062 Vigilance		1.49	10.58	..	
2070 Other Administrative Services		7,06.58	2,12.89	25.59	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		202,72.36	0.33	..	
2203 Technical Education		..	..	..
2204 Sports and Youth Services		3,09.83	..	2.06	
2205 Art and Culture		12,69.76	..	..
2210 Medical and Public Health		14,54.29	20.71	2,19.79	2,60.17

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					5,14.87	103,11.03	2011
					28.74	22,29.58	2012
					16.52	26,22.62	2013
					23,52.66	1047,45.62	2014
					52.31	836,25.78	2015
					2,40.49	107,42.68	2029
					25,17.32	146,29.60	2030
					7,08.28	430,68.99	2039
					8,62.51	298,29.13	2040
					32,50.59	137,32.29	2041
					26.81	9,59.41	2045
					2047
					2048
					..	24347,18.93	2049
					60.17	105,77.02	2051
					3,96.56	246,62.76	2052
					182,18.56	869,61.42	2053
					7,34.13	274,00.75	2054
					207,68.89	8940,38.19	2055
					5,21.76	165,39.80	2056
					2,41.11	76,16.29	2058
					15,67.61	307,76.54	2059
					97.86	49,67.78	2062
					12,29.48	255,86.44	2070
					-4047,69.46	16841,54.88	2071
					2.86	65.76	2075
					343,05.00	18447,81.53	2202
					3,44.87	375,05.52	2203
					1,33.14	200,13.44	2204
					1,21.54	161,73.10	2205
					215,05.65	6051,50.02	2210

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	319,86.47	15,63.37	83,40.65	44,89.36	1,71.30
2215	Water Supply and Sanitation	200,71.04	7,25.41	54,76.71	29,96.77	1,88.09
2216	Housing	0.48	0.01	0.09	0.11	
2217	Urban Development	309,77.33	12,53.18	74,88.61	44,67.89	1,85.31
2220	Information and Publicity	31,80.15	1,34.25	8,50.75	5,87.18	25.30
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	566,67.26	17,37.16	150,39.37	78,70.57	3,31.37
2230	Labour Employment and Skill Development	115,84.27	4,94.15	30,70.13	20,31.75	96.57
2235	Social Security and Welfare	178,43.68	5,81.74	46,81.32	27,25.89	73.05
2236	Nutrition					
2245	Relief on Account of Natural Calamities	74.18	3.43	22.46	16.35	0.30
2250	Other Social Services	27,28.23	1,09.56	7,27.03	5,10.18	16.02
2251	Secretariat Social Services	26,84.94	1,67.35	8,31.94	6,28.43	90.69
2401	Crop Husbandry	320,60.65	12,65.17	80,93.44	43,05.21	2,89.35
2402	Soil and Water Conservation	9,98.42	34.75	2,76.06	1,84.48	15.70
2403	Animal Husbandry	276,99.83	13,79.63	77,36.07	37,71.60	1,62.96
2404	Dairy Development					
2405	Fisheries	20,14.51	77.80	5,45.43	3,19.12	16.33
2406	Forestry and Wild Life	267,69.98	10,53.25	71,69.82	41,08.20	2,64.77
2408	Food Storage and Ware Housing	54.80	3.27	16.41	13.12	..
2415	Agricultural Research and Education					
2425	Co-operation	91,27.71	3,48.56	24,71.42	14,68.27	65.71
2435	Other Agricultural Programmes	8,04.17	33.54	2,19.29	1,49.90	3.72
2501	Special Programmes for Rural Development	2,88.96	21.49	97.20	69.08	6.64
2506	Land Reforms	10,99.26	1,04.74	2,96.49	1,79.39	6.89
2515	Other Rural Development Programmes	832,41.72	26,36.61	220,35.54	106,18.77	6,74.93
2700	Major Irrigation	149,66.94	4,43.77	40,58.47	23,52.36	1,49.05
2701	Medium Irrigation					
2702	Minor Irrigation	18,83.87	49.73	5,19.15	3,36.68	14.86
2705	Command Area Development	1,83.50	4.11	50.41	43.81	3.38
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	21,58.29	95.67	5,90.98	3,58.47	21.08

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3.77				0.73	2211
61.30		15.71				25.42	2215
		..					2216
1.29		0.34				4.70	2217
6.31		5.59				18.52	2220
60,26.57		21.99		..		78.69	2225
4.50		7.76		..		16.82	2230
51.78	4,02.56	6.84				17.73	2235
							2236
		0.64				0.69	2245
1.56		1.58				4.56	2250
		4.68				9.69	2251
8.13		9.81				43.62	2401
5.93		0.47				0.38	2402
..		35.53				30.91	2403
							2404
..		1.63				3.80	2405
1,09.11		36.33		..		13.59	2406
		..				1.32	2408
							2415
14.80		39.74				8.01	2425
		..				..	2435
		0.14				0.25	2501
3.86		0.06				0.38	2506
11,22.92	..	3.81				27.20	2515
15.28	..	49.59				21.15	2700
							2701
4.22		34.60				8.35	2702
		0.15				0.55	2705
							2801
							2810
4,25.50		12.66				7.44	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	1.62	0.13	15,12.17	..	
2215	Water Supply and Sanitation	58.44	0.50	1,17.32	2.14	
2216	Housing	..			1,20.90	
2217	Urban Development	8.70	6.35	47.15	1.74	
2220	Information and Publicity	60.32	2.20	1,01.99	1,10.67	2,85.05
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,73.81	1,84.97	1,72.94	242,88.45	21.24
2230	Labour Employment and Skill Development	22.89	8.13	87.49	66.26	..
2235	Social Security and Welfare	45.09	55.99	66.30	1,68.03	0.97
2236	Nutrition					
2245	Relief on Account of Natural Calamities	5.54		4.08		
2250	Other Social Services	38.87	1.18	1,02.14	13.49	..
2251	Secretariat Social Services	64.47		58.48		
2401	Crop Husbandry	32.73	34.33	6,87.98	43.82	..
2402	Soil and Water Conservation	0.19	0.78		2.56	
2403	Animal Husbandry	30.27	10.40	44.48	10.49	
2404	Dairy Development					
2405	Fisheries	1.50	..	36.39	1.25	
2406	Forestry and Wild Life	23.71	45.50		92.53	..
2408	Food Storage and Ware Housing	7.29		4.08	..	
2415	Agricultural Research and Education					
2425	Co-operation	36.43	2.71	32.89	7.04	
2435	Other Agricultural Programmes		..			
2501	Special Programmes for Rural Development	0.79	..		..
2506	Land Reforms	0.96	0.06		..	..
2515	Other Rural Development Programmes	46.66	5.13	5,56.08	1,13.42	..
2700	Major Irrigation	1,55.07	0.08	3,45.50	29.29	..
2701	Medium Irrigation					
2702	Minor Irrigation	22.48	0.57	23.98	19.09	0.09
2705	Command Area Development	3.25		3.24	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	10.35	3.68	3.64	2,03.35	

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		..			10.85		2211
..					26.10	..	2215
							2216
					3.43		2217
					32.41	324,38.72	2220
16.23	23,81.57			851,25.18	7.93	27.93	2225
..	..			..	5.55		2230
19.49	95.73	10.63		4,27.31	2.16	..	2235
	85.25			370,53.13			2236
..	..				0.42	..	2245
..					1.09		2250
..					32.86		2251
..	..				5.03	..	2401
					0.62		2402
	-0.17	8.13			22.76	..	2403
							2404
					1.17	..	2405
5.56	2,57.24			4,97.30	21.89	1,96.66	2406
						..	2408
							2415
					1.86	..	2425
							2435
					1.26	..	2501
..					..		2506
					9.33	8,96.85	2515
18.20					47.44	1,20.46	2700
							2701
..					1.20		2702
					1.28	..	2705
							2801
							2810
..	..				3.39		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	338,93.01		..		
2216	Housing	3,25.70				
2217	Urban Development			0.22		
2220	Information and Publicity	..		16.86		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,65.49		5,95.74	47.44	
2230	Labour Employment and Skill Development	..		2,76.40		
2235	Social Security and Welfare	24,85.95		5,16.88	..	513,80.17
2236	Nutrition					
2245	Relief on Account of Natural Calamities	..		0.33		
2250	Other Social Services			..		
2251	Secretariat Social Services			28.66		
2401	Crop Husbandry	..		0.40		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		..
2404	Dairy Development					
2405	Fisheries	..		..
2406	Forestry and Wild Life	201,82.50		..		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			25.00		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			..		
2515	Other Rural Development Programmes	44.58		2.05		
2700	Major Irrigation	159,00.78	..	1,70.21		
2701	Medium Irrigation	..				
2702	Minor Irrigation	..		0.11		
2705	Command Area Development	..		..
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		10.79		

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
85,76.52	2,21.30	1380,10.99			..		2211
1,29.50		516,57.08					2215
	..	406,78.65					2216
17,84.23	..	2896,20.99					2217
5,12.07	1,00.00	14,10.64					2220
676,71.67	1316,62.60	3989,79.41	117,26.53	1137,40.85	35.00		2225
8,82.27		76,04.26		..			2230
11,35.66	11,46.65	12410,34.50	2,94.15	10.13	..		2235
..		278,53.78	1027,48.80				2236
29.48		166,20.91					2245
2,60.67		242,34.98					2250
1,68.79		..					2251
14,12.58	7,65.17	15144,43.38	54,98.04				2401
..		7.41					2402
22,45.41	3,75.13	72,13.24					2403
		60,00.01					2404
4,41.56		1,97.68					2405
5,82.41		8,36.55		13.50	3.41		2406
..	1,04.26	26,77.39					2408
20,53.56	439,95.91	..					2415
19.56	3,60.59	1.00					2425
		12130,83.17					2435
..	44,79.05	297,43.72					2501
..		0.20					2506
24,11.48	1,32.28	2825,08.36					2515
7,66.30		5.40					2700
							2701
1,19.95		0.35					2702
..	15,18.76	..					2705
	9,85.12	8749,20.84	7171,67.33				2801
	11,90.00	2,12.98					2810
26.11	2,47.87	25,19.16					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		105,48.37	0.31		
2215	Water Supply and Sanitation	..	2,62.37	6.21		
2216	Housing		..			
2217	Urban Development		..	0.23		
2220	Information and Publicity		6,61.64	40.50	1,84.02	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		215,40.49	6.22	..	
2230	Labour Employment and Skill Development		..	0.98	..	
2235	Social Security and Welfare		10,56.76	0.97	1.53	
2236	Nutrition		..			
2245	Relief on Account of Natural Calamities		3,55.12	0.93	..	
2250	Other Social Services		..	1.18		
2251	Secretariat Social Services			1.80		
2401	Crop Husbandry		4,50.00	1.21	..	
2402	Soil and Water Conservation		..	0.17		
2403	Animal Husbandry			5.34	8.79	
2404	Dairy Development					
2405	Fisheries		6,62.28	..		
2406	Forestry and Wild Life		1,82.78	6.93	..	..
2408	Food Storage and Ware Housing		..			
2415	Agricultural Research and Education					
2425	Co-operation		39.36	1.57		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development		..	..
2506	Land Reforms		..	..
2515	Other Rural Development Programmes		37,10.65	5.72		
2700	Major Irrigation		..	6.88	0.26	
2701	Medium Irrigation		..			
2702	Minor Irrigation		45.65	0.72		
2705	Command Area Development		..	0.12		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries		1.60	2.42		

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					14,62.91	2069,00.82	2211
					20,17.44	1177,30.56	2215
					1,39.14	412,65.08	2216
					7,74.52	3366,26.21	2217
					98.69	408,63.83	2220
..					200,72.04	9672,16.71	2225
					6,34.03	268,94.21	2230
..					-12,67.56	13250,72.08	2235
					-0.14	1677,40.82	2236
					608,38.49	779,73.35	2245
					-45,18.14	242,34.18	2250
					96.19	48,68.97	2251
					11,88.19	15706,38.24	2401
					9.67	15,37.59	2402
					15,31.17	523,21.97	2403
					..	60,00.01	2404
					88.68	44,09.13	2405
					-187,59.58	437,13.94	2406
					2.04	28,83.98	2408
					-3,83.85	456,65.62	2415
					3,15.29	143,87.52	2425
					33.02	12143,26.81	2435
					14.18	347,22.76	2501
					37.88	17,30.17	2506
					260,47.22	4368,51.31	2515
..					53,89.72	450,12.20	2700
					2701
					2,19.28	33,04.93	2702
					10.71	18,23.27	2705
					..	15930,73.29	2801
					..	14,02.98	2810
					1,49.61	68,52.06	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	27,25.93	94.82	7,81.37	4,89.22	15.17
2853	Non-Ferrous Mining and Metallurgical Industries	17,88.61	60.59	4,83.43	3,06.09	20.96
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	20,09.53	86.58	5,67.02	3,85.04	40.93
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	42,57.74	2,33.02	12,75.03	9,13.86	91.85
3452	Tourism	2,37.77	13.84	70.00	50.51	0.60
3453	Foreign Trade and Export Promotion	63.83	5.46	22.87	15.67	..
3454	Census Surveys and Statistics	57,01.02	2,21.62	15,07.99	8,83.06	63.66
3456	Civil Supplies	46,68.03	1,89.39	13,02.89	8,01.43	41.24
3475	Other General Economic Services	11,21.84	57.86	3,03.82	2,13.41	6.22
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		22290,49.42	1716,92.68	6014,30.87	3458,45.46	237,43.27
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
9.60		1.00				5.38	2852
4.29		7.18				6.95	2853
							2875
							3053
2.78		0.89				1.60	3054
							3055
							3425
							3435
		24.89		..		16.61	3451
..		1.39				2.02	3452
		..				..	3453
5.76	..	9.52				7.32	3454
5.44		6.54		..		9.89	3456
0.48		4.20				1.73	3475
							3604
107,95.74	20887,14.48	435,63.61	12,09.21	0.18	31.81	143,59.03	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	32.94	6.76	25.50	3.27	
2853	Non-Ferrous Mining and Metallurgical Industries	7.60	0.21	34.90	9.98	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	0.92	..		..
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,49.07	0.03	1,11.28	..	60.09
3452	Tourism	3.05	..	3.74	..	
3453	Foreign Trade and Export Promotion	0.16				
3454	Census Surveys and Statistics	40.58	0.95	29.76	2.12	1.69
3456	Civil Supplies	24.16	4.39	25.53	52.87	
3475	Other General Economic Services	12.24	1.34		23.67	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		466,96.57	57,28.25	204,31.38	299,07.73	34,73.56
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1.58					3.10	4,01.00	2852
..					3.99		2853
							2875
							3053
					2.33	..	3054
							3055
							3425
..							3435
..					21.70	..	3451
					1.22	..	3452
..							3453
2.96					2.12		3454
..					0.96	..	3456
..					20.78		3475
							3604
12,45.37	235,66.08	360,01.45	8,38.29	1384,46.16	210,02.44	371,36.54	
			..			..	4055
							4058
							4059
							4070
							4202
	169,60.76						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	..		1,11.78		
2853	Non-Ferrous Mining and Metallurgical Industries			..	11.12	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1039,85.64				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			47,11.87		
3452	Tourism	..		..
3453	Foreign Trade and Export Promotion			..		
3454	Census Surveys and Statistics	1.57		14.20		
3456	Civil Supplies	..		..
3475	Other General Economic Services	..		53.42		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	1847,06.51	..	360,43.34	574,61.30	513,80.17
4055	Capital Outlay on Police			3,24.08		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
11.68		218,88.25					2852
1,86.08		0.20					2853
		48,61.62					2875
..	46.49	42,04.99					3053
..		2.60					3054
		..	949,99.99				3055
	4,79.40	..					3425
18.07		94.02					3435
2,53.32		48,39.42	6,15.70				3451
1,71.29	4,38.21	1,00.00					3452
		0.20					3453
21.93		3,81.56					3454
1,45.85		..	80,00.00				3456
57.80		0.40			..		3475
		..					3604
1990,19.18	4514,53.91	65018,45.25	9410,50.54	1415,98.35	63,22.64	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2852 Industries			..	..	..
2853 Non-Ferrous Mining and Metallurgical Industries			..	0.45	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges				0.94	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment			..		
3451 Secretariat Economic Services		113,05.50	5.14	2,68.75	
3452 Tourism		47,06.13	0.41		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			..	0.21	
3456 Civil Supplies		2,08.66	0.14		
3475 Other General Economic Services			..	10.46	..
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	24270,16.95	1046,43.51	56,79.49	32,15.66	2,65.73
4055 Capital Outlay on Police		21.26	74,00.00	76,13.76	
4058 Capital Outlay on Stationery and Printing				2,81.67	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		129,34.89	..	10,07.06	
4202 Capital Outlay on Education, Sports, Art and Culture			..	..	..
4210 Capital Outlay on Medical and Public Health		342,00.41		166,50.00	
4211 Capital Outlay on Family Welfare			..		
4215 Capital Outlay on Water Supply and Sanitation		1936,34.95			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			..		
4220 Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					1,68.73	267,77.08	2852
					92.96	30,25.59	2853
					..	48,61.62	2875
					..	42,51.48	3053
					414,75.31	1485,62.11	3054
					..	949,99.99	3055
					..	4,79.40	3425
					..	1,12.09	3435
					1,83.63	293,38.50	3451
					13.67	58,13.85	3452
					2.03	1,10.22	3453
					3,05.49	92,05.09	3454
					2,15.39	157,02.80	3456
					47.78	19,37.45	3475
					3604
..				..	-1552,03.34	168514,08.77	
209,07.30					-0.56	362,65.84	4055
					..	2,81.67	4058
344,10.98					..	344,10.98	4059
15,69.06		155,11.01	4070
579,83.87					..	579,83.87	4202
642,02.54		1320,13.71	4210
93,00.00					..	93,00.00	4211
665,37.63		3027,33.85			..	5629,06.43	4215
19,73.36		19,73.36	4216
726,76.99		726,76.99	4217
..					4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	442,87.66	7,37.66	116,96.41	60,38.71	3,58.26
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	------	------	------

						4225
						4235
						4250
						4401
						4403
						4405
						4406
						4415
						4425
						4435
						4515
1,12.43	..	3,52.94				55.91 4700
..		1.29				4701
..						4702
						4705
						4711
						4801
						4852
						4860
						4875
						5053
						5054
						5055
						5452
						5475
						6003
						6004
						6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					..
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	6,88.00	9.08	18,66.32	1,11.92	11.93
4701 Capital Outlay on Medium Irrigation	5.82		13.90		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
28.88					1,11.72	5,61.16	4700
						..	4701
					4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	36,25.00		6.60		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	3,68.38		1,03.73		
4701 Capital Outlay on Medium Irrigation	..				
4702 Capital Outlay on Minor Irrigation	..		..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)		(31)	(32)	(33)	(34)	(35)	(36)

4225

4235

4250

4401

4403

4405

4406

4415

4425

4435

4515

27,64.52

12.40

..

4700

4701

4702

4705

4711

4801

4852

4860

4875

5053

5054

5055

5452

5475

6003

6004

6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		3,75.00			
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		12.19	21.15	2,81.63	25.61
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		2315,36.27			
4700 Capital Outlay on Major Irrigation		86,27.27	1,14.24	..	..
4701 Capital Outlay on Medium Irrigation		9,42.97			
4702 Capital Outlay on Minor Irrigation		15.12	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			..		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		15,26.99			
5055 Capital Outlay on Road Transport					..
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		8,25.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		500,00.00			..	708,55.20	4225
208,55.20					..		
	37,82.44	..			..	37,82.44	4235
	97.37	..			..	97.37	4250
	..	..			..	3,75.00	4401
	1,11.43				..	1,11.43	4403
	6,28.03				..	6,28.03	4405
	7,40.57				..	47,12.75	4406
	26,34.41				..	26,34.41	4415
	..	..			..	..	4425
	..				..	..	4435
	192,43.80				..	2507,80.07	4515
11399,30.10		14413,72.35			94,31.07	26697,53.05	4700
	81,07.34				..	90,71.32	4701
	274,70.44				26.69	275,12.25	4702
	..				..	..	4705
	1,67.28				..	1,67.28	4711
	..	..			..	..	4801
	..				..	..	4852
		1,25.00			..	1,25.00	4860
	..	146,14.38			..	146,14.38	4875
	..				..	..	5053
	1300,44.07				-367,97.15	947,73.91	5054
		542,93.75			..	542,93.75	5055
	..				..	..	5452
	2633,25.03				..	2641,50.03	5475
					208299,67.74	208299,67.74	6003
					324,70.26	324,70.26	6004
					..	..	6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	442,87.66	7,37.66	116,96.41	60,38.71	3,58.26

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
1,12.43	..	3,54.23	..	..	..	55.91	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	6,93.82	9.08	18,80.22	1,11.92	11.93

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
28.88	169,60.76	..	..	..	1,11.72	5,61.16	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	39,93.38	..	4,34.41	..	..

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
27,64.52	..	12.40	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	4846,52.32	75,35.39	258,34.12	25.61

APPENDIX-B

ETC., FOR ACCOUNTS 2023-24

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
							6210
					986,49.35	986,49.35	6215
					1476,54.20	1476,54.20	6216
					6217
					6225
					138,51.30	138,51.30	6401
					742,06.54	742,06.54	6403
					72,37.72	72,37.72	6404
					105,46.56	105,46.56	6405
					2200,15.31	2200,15.31	6700
					200,67.34	200,67.34	6801
					6860
					6875
					7053
					832,50.00	832,50.00	7055
					7475
					141,68.89	141,68.89	7610
					14,09.26	14,09.26	7810
19466,99.24	..	18631,39.33	..	..	215261,54.52	259452,56.00	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	26,01.76	48,56.57	4,88.67	7,67.21	8,07.00
2012	President, Vice President, Governor/Administrator of Union Territories	9,98.35	1,51.09	5,85.00	97.87	35.37
2013	Council of Ministers	8,30.27	7,97.87	1,77.88	1,80.45	48.46
2014	Administration of Justice	584,37.63	79,16.76	155,08.13	106,11.22	23,40.78
2015	Elections	18,52.86	1,10.76	4,15.93	2,80.90	12.90
2029	Land Revenue	46,50.12	3,09.35	10,32.92	8,62.46	30.31
2030	Stamps and Registration	56,48.88	3,64.84	12,60.68	9,39.23	46.59
2039	State Excise	221,61.35	14,69.61	49,57.37	34,66.93	1,92.38
2040	Taxes on Sales, Trade etc.,	163,56.52	11,73.44	36,18.35	32,22.32	1,46.23
2041	Taxes on Vehicles	58,73.93	3,76.38	13,07.01	10,40.71	41.18
2045	Other Taxes and Duties on Commodities and Services	5,53.43	36.95	1,22.13	1,20.64	4.53
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	10,04.86	82.69	2,20.19	2,34.66	30.18
2052	Secretariat - General Services	575,98.97	10,24.30	16,49.03	16,60.40	1,39.04
2053	District Administration	400,64.11	24,14.21	90,28.99	52,88.83	4,71.15
2054	Treasury and Accounts Administration	157,51.56	10,05.16	35,22.72	25,49.45	1,96.99
2055	Police	3715,00.08	820,88.65	936,70.44	862,59.71	99,25.22
2056	Jails	83,25.97	6,27.34	18,41.14	15,01.07	59.62
2058	Stationery and Printing	42,13.58	2,98.61	9,21.97	9,42.73	35.41
2059	Public Works	160,27.23	10,25.86	35,93.42	27,04.13	1,11.18
2062	Vigilance	24,30.62	2,25.92	5,33.86	5,50.23	44.20
2070	Other Administrative Services	100,26.67	9,37.64	22,27.77	20,36.55	1,01.47
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	10163,07.14	602,32.91	2290,84.95	1332,92.07	36,22.85
2203	Technical Education	204,69.96	12,36.74	45,89.87	31,45.16	54.54
2204	Sports and Youth Services	21,85.85	1,51.33	4,81.67	4,33.48	13.89
2205	Art and Culture	20,13.13	1,38.71	4,42.07	4,35.33	23.40
2210	Medical and Public Health	1749,30.94	124,17.29	391,95.30	301,11.62	7,53.62

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
60.00		4,82.92			39.08	32.94	2011
1.30		42.83				25.57	2012
		72.29				76.00	2013
15,43.31	..	4,36.19		2.00		12,83.53	2014
		28.46				7,54.07	2015
1.30		1,74.85				14.58	2029
3.00		4.50				67.30	2030
13.75		15,52.82	12.00			54.40	2039
40.00		29.46				1,29.23	2040
16.78		3.18				25.00	2041
0.90		0.46		0.04		1.21	2045
							2047
							2048
							2049
		2.35				17.45	2051
25.25	80.00	1,86.73	10.44		..	96.92	2052
4,24.80		1,19.61				4,00.17	2053
53.86	25.00	82.14				95.01	2054
3,12.65	..	258,00.70	10,59.40	5.00	62.68	32,72.46	2055
1,64.57		4.98	5.12		0.05	14.20	2056
..		0.23				4.58	2058
41.50		12.49				48.28	2059
4.42		63.04	3.03			28.13	2062
17.60		1,43.16	0.66			76.89	2070
	9852,64.59						2071
	..						2075
2,31.23	..	1,49.65				1,65.12	2202
15.12		0.57				16.29	2203
..		0.22				12.87	2204
20.32		5.72				90.08	2205
21,31.24		27.63				1,27.22	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	9,70.65	3,47.00	50.00		12.25
2012	President, Vice President, Governor/Administrator of Union Territories	1,51.94				4.00
2013	Council of Ministers	1,72.05		1,50.00		
2014	Administration of Justice	121,16.71	9,46.35	60.12	19,00.96	3,48.98
2015	Elections	20,46.06	7.20	2,78.43	..	..
2029	Land Revenue	15,08.58	13.42	1,51.03	3,58.78	1.00
2030	Stamps and Registration	2,40.00	9.00	1,26.90	5,23.00	
2039	State Excise	3,69.90	17.14	14,97.92	2,88.76	
2040	Taxes on Sales, Trade etc.,	14,52.00	1,05.24	18,67.92	29,03.25	
2041	Taxes on Vehicles	74.00	17.15	6,20.80	1,60.00	
2045	Other Taxes and Duties on Commodities and Services	22.24	1.01	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	60.09	4.74	27.83	21.78	5.00
2052	Secretariat - General Services	13,67.95	1,07.41	6,22.05	1,25.92	61.00
2053	District Administration	10,95.42	3,45.95	35,37.60	10,04.87	..
2054	Treasury and Accounts Administration	5,07.00	24.50	5,19.88	4,20.61	2.00
2055	Police	90,74.33	5,47.75	36,18.32	17,32.97	3,02.44
2056	Jails	22.14	2,93.02		20.00	0.30
2058	Stationery and Printing	11.60	7.38	9.96	1.65	1.01
2059	Public Works	61.00	1,67.80	1,12.20	42.00	
2062	Vigilance	1,07.89	8.20	1,59.42	31.18	
2070	Other Administrative Services	16,28.91	1,89.84	9,75.08	37.00	0.42
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	6,24.05	4,38.31	96.96	3,72.71	8,09.10
2203	Technical Education	37.42	1,19.02	4.80	2.13	..
2204	Sports and Youth Services	15.17	5.57	8.50	1,43.00	0.60
2205	Art and Culture	53.13	19.86	21.42	1,36.19	3,24.03
2210	Medical and Public Health	6,03.88	23,09.13	9,52.05	6,99.21	81.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,30.00	87.70				64.84		2012
					13.92		2013
1,24.12	0.15			1.30	5,21.39		2014
	29,84.35				2,63.03	12,50.35	2015
24.00					37.58		2029
	7,90.55				9.00		2030
50.00				20.00	11.00	..	2039
20.00					1,19.93	10.00	2040
					19.00	..	2041
							2045
						..	2047
							2048
							2049
19.00					5.80	5.00	2051
12.00	1.00				2,02.69	5.75	2052
..					1,65.31		2053
1,00.00					9.43		2054
8,81.50	7,28.34	4,95.06	8,05.29	38,54.56	195,77.58	1,78.60	2055
0.60	1,21.58	24.05	0.05	15,00.07	37.71		2056
0.10	6.90	0.13			2.00		2058
..					92.40		2059
..					40.09		2062
4,10.03	1,07.50	0.17		5.00	5,39.21		2070
							2071
							2075
..	16,30.90	0.96		61,86.56	6.34	0.10	2202
					2.00		2203
	10.00			19,27.90	40.36		2204
..	7.00				2.82		2205
9.20	16,70.01	495,85.04		88,74.95	1,34.08	10.00	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	6,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			40.00		
2013	Council of Ministers					
2014	Administration of Justice	1,16.50		44,92.45		
2015	Elections			27,06.28		
2029	Land Revenue	1,00.00		5,77.03		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		0.55		
2040	Taxes on Sales, Trade etc.,	80.00		3,40.63		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		150,18.47		
2052	Secretariat - General Services	..		53,20.05	3,78.60	
2053	District Administration	..		10.29		
2054	Treasury and Accounts Administration			5.75		
2055	Police	32,56.14		33,53.11	581,27.68	
2056	Jails	70.62		0.22	4,33.50	
2058	Stationery and Printing	0.01		1.01		
2059	Public Works	95,70.36		3.00		
2062	Vigilance	7.00		9.03	2,30.16	
2070	Other Administrative Services	80.00		27.28	22,25.00	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,58.57		4,05.60		
2203	Technical Education	46.54		0.12		
2204	Sports and Youth Services	5.00		1.08		
2205	Art and Culture	3,10.00		56.98		
2210	Medical and Public Health	..		1,92.37		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
10,90.00		2.00					2011
2,15.00		5,00.00					2012
4,00.00		30.00					2013
86,71.99		66,43.20					2014
3,96.68		..					2015
7,73.84		1.00					2029
10,05.00		1.00					2030
2,93.67		19,84.76			2,00.00		2039
11,82.01		..			4.57		2040
..		10.00			..		2041
22.00		..					2045
							2047
							2048
							2049
2,25.00		..			50,00.00		2051
25,26.74	1,19.76	3,22.23			2,92.00		2052
25,00.00		1,17.03					2053
10,69.35		7.60					2054
136,96.38		4,23.20		50,52.00	35,06.40		2055
70.80		6.00		..	5.00		2056
19.50	15.50	0.30					2058
65.00		2.00					2059
1,78.91		..			34.97		2062
30,56.00		31.50					2070
		37,97.43					2071
		3.00					2075
861,81.93	1707,48.49	1641,61.33		1,70.98	3,10.00		2202
23,29.36	143,51.37	6,56.00		30.06			2203
23,23.94	37,40.70	60,25.68					2204
32,86.30	73,30.34	25,72.61					2205
750,23.89	1005,52.30	1780,20.61		13,81.00			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		..	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			6.05		
2014 Administration of Justice		43,33.96	1,69.07	..	
2015 Elections			0.10		
2029 Land Revenue		5,63.11	8.13	2,00.00	
2030 Stamps and Registration			1,02.43		
2039 State Excise		13,00.00	4.24		
2040 Taxes on Sales, Trade etc.,		5.00	1,45.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	17719,77.27	10,00.00			
2051 Public Service Commission		1.00	1.21		
2052 Secretariat - General Services		54,48.35	92.26		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	4.35		
2055 Police		132,86.64	41,47.14	17,29.40	66.10
2056 Jails		4.20	6.80	1.20	
2058 Stationery and Printing			0.57		
2059 Public Works		..	17.50		
2062 Vigilance		4.50	17.73	1.00	
2070 Other Administrative Services		17,50.00	2,48.55	15.00	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		445,86.31	1.42	2,50.43	
2203 Technical Education		..	1.42	23.00	
2204 Sports and Youth Services		3,00.01	0.09	0.36	
2205 Art and Culture		14,58.46	0.47	..	
2210 Medical and Public Health		29,20.00	36.26	34.30	4,00.80

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					8,36.00	147,36.35	2011
					41.96	31,97.82	2012
					1.00	29,56.24	2013
					42,71.78	1427,98.58	2014
					28.82	134,17.18	2015
					2,20.79	116,14.18	2029
					10,96.61	122,39.73	2030
					11,83.35	411,01.90	2039
					11,57.10	341,08.86	2040
					16,49.26	121,73.73	2041
					29.85	9,37.60	2045
					2047
					1,25.00	1,25.00	2048
					..	17729,77.27	2049
					90.39	221,27.69	2051
					9,46.71	804,23.55	2052
					105,64.49	775,77.80	2053
					9,61.42	269,13.78	2054
					281,30.38	8505,28.30	2055
					8,65.50	160,27.42	2056
					17.37	65,12.10	2058
					19,88.71	356,86.06	2059
					1,43.95	48,57.48	2062
					16,85.58	285,80.48	2070
					1750,76.23	11641,38.25	2071
					3,67.00	3,70.00	2075
					522,42.35	19724,69.32	2202
					12,24.65	483,56.14	2203
					45.16	178,72.43	2204
					1,52.08	189,00.45	2205
					572,93.43	7404,78.37	2210

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	308,55.79	20,55.22	69,60.88	43,50.60	79.93
2215	Water Supply and Sanitation	208,03.32	12,84.37	47,13.29	31,57.59	1,88.98
2216	Housing	..	..	..	..
2217	Urban Development	303,66.55	18,55.29	68,92.36	44,42.77	1,11.44
2220	Information and Publicity	32,53.72	2,12.82	7,23.89	5,93.57	23.09
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	555,88.56	38,44.48	125,21.58	77,77.86	2,57.90
2230	Labour Employment and Skill Development	117,89.43	7,78.71	26,26.71	20,52.32	85.75
2235	Social Security and Welfare	54,05.65	3,94.87	11,83.54	10,20.19	69.87
2236	Nutrition					
2245	Relief on Account of Natural Calamities	71.48	4.86	15.67	16.53	0.74
2250	Other Social Services	26,94.61	1,76.17	5,98.59	5,00.81	15.73
2251	Secretariat Social Services	25,53.68	3,88.03	5,55.44	5,76.00	76.45
2401	Crop Husbandry	312,19.93	18,81.47	72,99.73	41,71.08	2,14.61
2402	Soil and Water Conservation	10,06.34	64.76	2,24.05	1,83.54	2.14
2403	Animal Husbandry	274,42.85	19,98.89	61,85.65	37,35.97	1,19.75
2404	Dairy Development					
2405	Fisheries	19,41.90	1,31.65	4,34.43	3,06.85	10.72
2406	Forestry and Wild Life	257,28.90	18,02.53	57,88.89	40,07.66	1,33.89
2408	Food Storage and Ware Housing	57.67	3.74	12.72	13.42	0.41
2415	Agricultural Research and Education					
2425	Co-operation	89,20.22	5,64.83	19,98.21	14,30.83	57.37
2435	Other Agricultural Programmes	8,18.92	53.00	1,81.98	1,49.55	7.61
2501	Special Programmes for Rural Development	2,06.79	15.50	47.97	46.46	9.11
2506	Land Reforms	9,17.20	66.04	2,02.32	1,76.20	15.52
2515	Other Rural Development Programmes	911,72.24	52,56.48	206,12.49	116,27.92	4,40.42
2700	Major Irrigation	167,29.45	16,31.36	39,34.88	26,31.75	1,20.41
2701	Medium Irrigation					
2702	Minor Irrigation	19,76.45	1,24.74	4,42.66	3,38.99	30.19
2705	Command Area Development	1,66.35	11.21	36.62	38.69	0.14
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	20,81.41	1,32.92	4,64.83	3,45.97	24.41

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				3.29	2211
1,18.98		6.11				75.70	2215
		..					2216
4.88		2.71				8.14	2217
7.13		9.00				36.93	2220
34,86.49		48.60		7.45		1,42.98	2225
7.10		18.43		0.21		45.84	2230
1,18.51	3,12.86	5,43.16				5,53.03	2235
							2236
		0.89				1.55	2245
8.12		6.62				8.05	2250
		15.55				19.72	2251
8.90		11.85				37.82	2401
5.73		0.71				0.73	2402
1.57		42.71				62.47	2403
							2404
..		1.69				7.79	2405
2,94.18		29.64		0.61		43.52	2406
		0.91				3.66	2408
							2415
17.84		64.16				17.88	2425
		0.04				0.03	2435
		0.82				1.91	2501
5.00		0.50				3.51	2506
16,59.18	..	9.39				30.28	2515
29.31	..	1,19.50				1,06.50	2700
							2701
8.00		49.00				15.75	2702
		5.00				1.50	2705
							2801
							2810
5,25.41		15.11				16.14	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	9.21	10.62	..	0.22	
2215	Water Supply and Sanitation	1,42.75	39.95	13,26.20	8.92	
2216	Housing	0.70			58.00	
2217	Urban Development	11.01	8.72	1,30.62	15.65	
2220	Information and Publicity	43.34	20.48	1,55.48	2,39.16	2,01.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,52.03	9,21.63	4,61.95	295,21.63	1,71.56
2230	Labour Employment and Skill Development	1,32.27	65.33	1,94.20	5,89.04	..
2235	Social Security and Welfare	7,83.78	85.79	8,64.18	36,65.77	1.40
2236	Nutrition					
2245	Relief on Account of Natural Calamities	3.40		4.50		
2250	Other Social Services	51.55	9.68	1,37.64	27.28	..
2251	Secretariat Social Services	1,21.06		65.71		
2401	Crop Husbandry	44.60	73.61	16,29.42	9,94.39	50.00
2402	Soil and Water Conservation	0.24	1.16		2.62	
2403	Animal Husbandry	39.72	74.06	1,75.00	12,08.50	
2404	Dairy Development					
2405	Fisheries	2.87	2.20	1,55.58	1,73.98	
2406	Forestry and Wild Life	45.17	75.79		62.50	..
2408	Food Storage and Ware Housing	79.20		5.50	4,32.00	
2415	Agricultural Research and Education					
2425	Co-operation	83.46	8.85	1,85.00	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.71	0.23		0.75	
2506	Land Reforms	2.10	1.02		8.00	..
2515	Other Rural Development Programmes	39.61	43.07	8,30.58	1,66.06	..
2700	Major Irrigation	2,63.75	59.50	4,25.42	53.20	12.20
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	2.00	50.16	32.00	52.00
2705	Command Area Development	8.00		4.54	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	13.05	22.95	79.44	3,78.72	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	50,00.00				87.85		2211
3.00					51.02	..	2215
							2216
					5.81		2217
					42.95	300,00.00	2220
5,19.00	137,10.00			1127,39.84	36.90	5,90.99	2225
..	40,01.00			..	12.22		2230
21.00	32,37.23	6,04.72		11,29.16	35.47	3,67.10	2235
	7,14.00			801,51.01			2236
0.01	0.05				2.32	0.01	2245
..					3.41		2250
..					42.97		2251
10.00	1,56.10				32.91	2,20.00	2401
					0.68		2402
	2,00.00	54,52.82			44.00	..	2403
							2404
					6.14	20.00	2405
11.00	2,66.50			12,00.00	63.07	5,00.00	2406
						..	2408
							2415
					7.26	2.00	2425
							2435
					3.27	..	2501
..					2.60		2506
					20.00	..	2515
2,58.40					81.49	3,90.70	2700
							2701
50.00					3.20		2702
					7.00	1.00	2705
							2801
							2810
1.00	60.00				17.00		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	100,75.00		0.23		
2216	Housing	9,00.00				
2217	Urban Development			0.37		
2220	Information and Publicity	..		20.05		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	40,72.34		11,75.19	80.00	
2230	Labour Employment and Skill Development	50.00		1,98.69		
2235	Social Security and Welfare	78,65.00		2,70.27	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			10.55		
2401	Crop Husbandry	..		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		10.38		
2406	Forestry and Wild Life	343,35.00		0.16		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	50.00		2.40		
2700	Major Irrigation	400,90.49	1.00	5,29.56		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		2.00		
2705	Command Area Development	..		0.61		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		10.29		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
83,79.95	2,00.00	1212,48.46		..			2211
2,67.13		501,43.28					2215
	10,00.00	7740,00.00					2216
18,25.16	9,64.50	7534,11.05					2217
9,81.07	2,15.31	39,47.92					2220
734,43.84	1643,50.29	9386,23.21	313,35.00	3762,69.12	83.99		2225
37,39.71		95,49.97		..			2230
34,19.49	18,63.27	16636,38.30	10,10.00	39.00	27,35.90		2235
..		105,97.59	3000,00.00				2236
51.00		1,43.22					2245
3,05.93		189,72.55					2250
2,02.80		0.50					2251
17,93.62	8,43.48	20024,39.93	179,94.90				2401
..		29,55.99					2402
26,64.59	4,03.85	118,59.39					2403
		..					2404
7,58.48		249,79.13					2405
7,86.07		33,52.75		63.00	2,65.00		2406
..	1,26.60	37,07.00					2408
19,85.08	478,76.89	41,17.37					2415
19.93	4,84.45	15.00					2425
		26000,00.00					2435
..	44,79.00	1074,14.70					2501
..		..					2506
28,45.07	..	4095,21.27					2515
13,87.36		16.90					2700
							2701
1,48.00		13.00					2702
16.00	16,35.04	8,75.00					2705
	10,60.54	7376,22.80	8853,18.21				2801
	12,81.11	70.00					2810
2,08.75	2,88.73	968,70.06					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		339,64.60	4.46		
2215	Water Supply and Sanitation	..	1.50	6.70		
2216	Housing		..			
2217	Urban Development		..	1.25		
2220	Information and Publicity		12,02.29	17.89	3,00.00	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		309,08.12	28.06	20.00	
2230	Labour Employment and Skill Development		..	4.00	30,00.00	
2235	Social Security and Welfare		114,09.81	6.03	12.00	
2236	Nutrition		..			
2245	Relief on Account of Natural Calamities		30.07	1.06	..	
2250	Other Social Services		..	2.73		
2251	Secretariat Social Services			5.61		
2401	Crop Husbandry		1927,31.40	5.88	1,75.50	
2402	Soil and Water Conservation		..	0.27		
2403	Animal Husbandry			20.00	1,00.00	
2404	Dairy Development					
2405	Fisheries		..	1.54		
2406	Forestry and Wild Life		7,84.99	6.16	..	0.49
2408	Food Storage and Ware Housing		..			
2415	Agricultural Research and Education					
2425	Co-operation		10.65	1.95		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development		..	0.11		
2506	Land Reforms		..	0.42		
2515	Other Rural Development Programmes		112,00.00	3.02		
2700	Major Irrigation		5.00	24.00	30.00	
2701	Medium Irrigation		1.00			
2702	Minor Irrigation		12,15.00	0.38		
2705	Command Area Development		1.00	2.00		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries		..	5.70		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					16,42.01	2148,62.07	2211
					19,19.87	943,33.89	2215
					1,16.88	7760,75.58	2216
					2669,42.14	10670,00.42	2217
					2,31.50	424,78.59	2220
	..				263,89.77	18899,80.36	2225
					3,72.32	393,13.25	2230
40,00.00					-1,72.40	17960,57.02	2235
					..	3914,62.60	2236
					100,03.20	103,55.71	2245
					-45,51.36	189,68.75	2250
					1,23.88	47,57.95	2251
					8,48.44	22648,90.24	2401
					53.39	45,02.35	2402
					18,24.72	636,56.66	2403
					2404
					1,02.97	290,48.30	2405
					15,33.48	811,80.95	2406
					7.80	44,50.63	2408
					..	539,79.34	2415
					4,91.69	146,87.07	2425
					39.99	26012,51.13	2435
					14.66	1122,42.99	2501
					47.74	14,58.15	2506
					163,37.44	5718,66.92	2515
50.00					44,59.81	734,41.94	2700
					..	11.00	2701
					2,19.55	48,03.07	2702
					8.05	28,17.75	2705
					..	16240,01.55	2801
					..	13,51.11	2810
					1,27.88	1016,89.77	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	27,03.87	1,69.87	5,99.16	4,71.42	17.17
2853	Non-Ferrous Mining and Metallurgical Industries	17,88.09	1,10.83	3,99.06	3,03.92	8.60
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	24,24.98	1,56.57	5,38.68	4,46.41	19.84
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	42,05.38	3,02.67	9,28.48	8,77.11	1,27.53
3452	Tourism	2,38.38	16.29	52.54	49.11	9.01
3453	Foreign Trade and Export Promotion	64.40	4.87	14.12	15.17	0.69
3454	Census Surveys and Statistics	56,44.06	3,61.89	12,68.38	8,79.85	58.87
3456	Civil Supplies	45,46.72	3,08.89	10,13.01	7,87.24	42.36
3475	Other General Economic Services	11,71.11	78.67	2,59.76	2,18.86	2.60
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		22593,72.17	2077,15.47	5102,10.03	3504,77.57	216,71.74
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
10.51		1.44				12.71	2852
5.39		15.41				7.97	2853
							2875
							3053
5.46		1.79				3.05	3054
							3055
							3425
							3435
		43.63		0.76		41.19	3451
..		3.37				3.46	3452
		0.11				0.08	3453
18.45	..	23.85				16.65	3454
9.46		6.86		0.02		13.41	3456
0.62		6.03				3.77	3475
							3604
114,79.12	9856,82.45	305,40.75	10,90.65	16.09	1,01.81	82,76.51	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	73.04	27.52	64.08	60.76	
2853	Non-Ferrous Mining and Metallurgical Industries	17.41	2.86	1,51.50	1,55.00	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.39	0.69		0.70	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	2,46.64	7.59	1,92.94	1.00	1,03.44
3452	Tourism	6.38	2.04	12.24	5.20	
3453	Foreign Trade and Export Promotion	1.24				
3454	Census Surveys and Statistics	2,03.31	7.10	1,00.00	30.00	22.88
3456	Civil Supplies	40.09	13.85	1,37.71	7,05.00	
3475	Other General Economic Services	15.67	2.22		40.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		378,03.86	76,42.51	230,27.50	498,65.51	25,67.61
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
12.00					4.15	30,00.00	2852
0.02					11.94		2853
							2875
							3053
					6.31	..	3054
							3055
							3425
..							3435
..					54.51	50.01	3451
					1.34	1,00.00	3452
4.00							3453
6.00					3.00		3454
..					9.24	..	3456
0.08					50.65		3475
							3604
26,76.06	354,90.86	561,62.95	8,05.34	2175,90.35	227,23.10	367,01.61	
			..			..	4055
							4058
							4059
							4070
							4202
	235,00.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	5.67		1,60.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1588,44.91				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			368,62.49		
3452	Tourism	..		1,00.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	20.00		4,76.20		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		11.90		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		2707,79.28	1.00	725,33.35	624,37.63	795,62.29
4055	Capital Outlay on Police			11,50.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.36		1130,57.51					2852
2,05.00		100,01.39					2853
		63,87.89					2875
..	46.49	30,76.25					3053
..		3.00					3054
		1001,91.56	3082,53.44				3055
	4,57.72	28,00.00					3425
21.20		10,00.00					3435
7,64.22		194,37.18	80,00.00				3451
1,97.82	4,71.76	24,00.00					3452
		5.70					3453
58.38		6.00					3454
1,93.00		..	723,30.00				3456
51.00		1.20			5.00		3475
		..					3604
3133,35.30	5249,07.49	109737,92.50	16242,41.55	3830,05.16	124,42.83	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2852	Industries		1,00.00	0.18	1,00.00	
2853	Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges			1.06		
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment		1,30.00			
3451	Secretariat Economic Services		21,15.00	15.10	201,00.00	
3452	Tourism		487,38.03	0.52		
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		..	1.00		
3456	Civil Supplies		2,81.94	1.11		
3475	Other General Economic Services		0.01	17.00	33.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		17719,77.27	4117,99.95	57,74.73	261,25.19	4,67.39
4055	Capital Outlay on Police		111,11.00	..	104,32.00	
4058	Capital Outlay on Stationery and Printing				0.10	
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services		100,01.20	..	15,05.00	
4202	Capital Outlay on Education, Sports, Art and Culture		..	..	..
4210	Capital Outlay on Medical and Public Health		343,57.24		334,28.00	
4211	Capital Outlay on Family Welfare		..			
4215	Capital Outlay on Water Supply and Sanitation		300,00.00			
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		..			
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					1,59.68	1208,23.71	2852
					9.55	132,22.01	2853
					..	63,87.89	2875
					..	31,22.74	3053
					39,27.38	1663,82.22	3054
					..	4084,45.00	3055
					..	32,57.72	3425
					..	11,51.20	3435
					2,13.73	946,90.60	3451
					25.83	524,33.33	3452
					3.10	1,13.52	3453
					3,39.32	95,45.19	3454
					2,88.72	807,38.73	3456
					7.11	19,76.26	3475
					10,10.00	10,10.00	3604
40,50.00				..	6775,56.76	220944,81.29	
239,68.95					..	466,61.95	4055
					..	0.10	4058
1496,03.00					..	1496,03.00	4059
33,40.37		148,46.57	4070
1225,15.61					..	1225,15.61	4202
1079,93.08		1992,78.32	4210
253,53.37					..	253,53.37	4211
909,38.33		1209,38.33	4215
142,00.00		142,00.00	4216
..		4217
..		4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	467,79.18	27,69.72	105,31.56	62,71.38	3,54.36
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
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4225

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1,96.99 .. 2,88.00 1,95.45 4700

.. 15.00 4701

.. 4702

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Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	87.43	9,88.24	2,28.77	5,54.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
4,79.00					1,59.47	49,62.45	4700
						1.00	4701
					4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		36.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	25,13.00		4,35.69		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

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Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		6,00.00			
4403 Capital Outlay on Animal Husbandry				..	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1,00.00	..	5,00.00	..
4415 Capital Outlay on Agricultural Research and Education		..			
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1958,28.75			
4700 Capital Outlay on Major Irrigation		519,09.50	35.50	1.00	64.00
4701 Capital Outlay on Medium Irrigation		51,93.28			
4702 Capital Outlay on Minor Irrigation		9,65.00	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		..			
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		80,00.00			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
3365,85.65		760,00.00			..	4125,85.65	4225
105,45.11		50.00			..	105,95.11	4235
200,00.00		200,00.00	4250
..		6,00.00	4401
2,00.00					..	2,00.00	4403
..					4405
95,95.41					..	247,36.41	4406
31,50.00					..	31,50.00	4415
..		4425
..					4435
1431,23.51					..	3389,52.26	4515
8030,73.05		1,00.00			136,86.27	9500,54.45	4700
909,90.55					7,39.34	969,73.17	4701
832,71.00					2,00.00	844,36.00	4702
41.00					..	41.00	4705
282,24.00					..	282,24.00	4711
..		4801
..					4852
		30,00.00			..	32,47.11	4860
178,55.89		51,55.00			..	230,10.89	4875
..					5053
3051,47.17					..	3131,47.17	5054
		5055
..					5452
3420,00.00					..	3453,00.00	5475
					17803,70.15	17803,70.15	6003
					397,66.46	397,66.46	6004
					6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	467,79.18	27,69.72	105,31.56	62,71.38	3,54.36

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
1,96.99	..	3,03.00	..	..	..	..	1,95.45

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	87.43	10,03.24	2,28.77	5,59.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
4,79.00	235,00.00	..	..	..	1,59.47	49,63.45	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	170,26.00	..	16,21.69	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
28,65.13	..	2,72.61	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3513,65.97	35.50	458,66.10	64.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
							6210
					4849,51.25	4849,51.25	6215
					1553,51.15	1553,51.15	6216
					1200,00.00	1200,00.00	6217
					6225
					6401
					668,92.00	668,92.00	6403
					78,38.73	78,38.73	6404
					167,29.50	167,29.50	6405
					9877,01.00	9877,01.00	6700
					144,63.00	144,63.00	6801
					6860
					82,00.00	82,00.00	6875
					7053
					654,65.00	654,65.00	7055
					7475
					376,90.00	376,90.00	7610
					7810
27317,15.05	..	843,05.00	..	..	38000,43.85	71340,68.71	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	26,01.76	48,56.57	4,88.67	7,67.21	8,07.00
2012	President, Vice President, Governor/Administrator of Union Territories	9,98.35	1,51.09	5,85.00	97.87	35.37
2013	Council of Ministers	8,30.27	7,97.87	1,77.88	1,80.45	48.46
2014	Administration of Justice	584,37.63	79,16.76	155,08.13	106,11.22	23,40.78
2015	Elections	18,52.86	1,10.76	4,15.93	2,80.90	12.90
2029	Land Revenue	46,50.12	3,09.35	10,32.92	8,62.46	30.31
2030	Stamps and Registration	56,48.88	3,64.84	12,60.68	9,39.23	46.59
2039	State Excise	221,61.35	14,69.61	49,57.37	34,66.93	1,92.38
2040	Taxes on Sales, Trade etc.,	163,56.52	11,73.44	36,18.35	32,22.32	1,46.23
2041	Taxes on Vehicles	58,73.93	3,76.38	13,07.01	10,40.71	41.18
2045	Other Taxes and Duties on Commodities and Services	5,53.43	36.95	1,22.13	1,20.64	4.53
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	10,04.86	82.69	2,20.19	2,34.66	30.18
2052	Secretariat - General Services	575,98.97	10,24.30	16,49.03	16,60.40	1,39.04
2053	District Administration	400,64.11	24,14.21	90,28.99	52,88.83	4,71.15
2054	Treasury and Accounts Administration	157,51.56	10,05.16	35,22.72	25,49.45	1,96.99
2055	Police	3715,00.08	820,88.65	936,70.44	862,59.71	99,25.22
2056	Jails	83,25.97	6,27.34	18,41.14	15,01.07	59.62
2058	Stationery and Printing	42,13.58	2,98.61	9,21.97	9,42.73	35.41
2059	Public Works	160,27.23	10,25.86	35,93.42	27,04.13	1,11.18
2062	Vigilance	24,30.62	2,25.92	5,33.86	5,50.23	44.20
2070	Other Administrative Services	100,26.67	9,37.64	22,27.77	20,36.55	1,01.47
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	10163,07.14	602,32.91	2290,84.95	1332,92.07	36,22.85
2203	Technical Education	204,69.96	12,36.74	45,89.87	31,45.16	54.54
2204	Sports and Youth Services	21,85.85	1,51.33	4,81.67	4,33.48	13.89
2205	Art and Culture	20,13.13	1,38.71	4,42.07	4,35.33	23.40
2210	Medical and Public Health	1749,30.94	124,17.29	391,95.30	301,11.62	7,53.62

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
60.00		4,82.92			39.08	32.94	2011
1.30		42.83				25.57	2012
		72.29				76.00	2013
15,43.31	..	4,36.19		2.00		12,83.53	2014
		28.46				7,54.07	2015
1.30		1,74.85				14.58	2029
3.00		4.50				67.30	2030
13.75		15,52.82	12.00			54.40	2039
40.00		29.46				1,29.23	2040
16.78		3.18				25.00	2041
0.90		0.46		0.04		1.21	2045
							2047
							2048
							2049
		2.35				17.45	2051
25.25	80.00	1,86.73	10.44		..	96.92	2052
4,24.80		1,19.61				4,00.17	2053
53.86	25.00	82.14				95.01	2054
3,12.65	..	258,00.70	10,59.40	5.00	52.84	32,72.46	2055
1,64.57		4.98	5.12		0.05	14.20	2056
..		0.23				4.58	2058
41.50		12.49				48.28	2059
4.42		63.04	3.03			28.13	2062
17.60		1,43.16	0.66			76.89	2070
	9852,64.59						2071
	..						2075
2,31.23	..	1,49.65				1,65.12	2202
15.12		0.57				16.29	2203
..		0.22				12.87	2204
20.32		5.72				90.08	2205
21,31.24		27.63				1,27.22	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	9,70.65	3,47.00	50.00		12.25
2012	President, Vice President, Governor/Administrator of Union Territories	1,51.94				1.33
2013	Council of Ministers	1,72.05		1,50.00		
2014	Administration of Justice	121,16.71	9,46.35	60.12	19,00.96	3,48.98
2015	Elections	20,46.06	7.20	2,78.43	..	..
2029	Land Revenue	15,08.58	13.42	1,51.03	3,58.78	1.00
2030	Stamps and Registration	2,40.00	9.00	1,26.90	5,23.00	
2039	State Excise	3,69.90	17.14	14,97.92	2,88.76	
2040	Taxes on Sales, Trade etc.,	14,52.00	1,05.24	18,67.92	29,03.25	
2041	Taxes on Vehicles	74.00	17.15	6,20.80	1,60.00	
2045	Other Taxes and Duties on Commodities and Services	22.24	1.01	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	60.09	4.74	27.83	21.78	5.00
2052	Secretariat - General Services	13,67.95	1,07.41	6,22.05	1,25.92	55.00
2053	District Administration	10,95.42	3,45.95	35,37.60	10,04.87	..
2054	Treasury and Accounts Administration	5,07.00	24.50	5,19.88	4,20.61	0.50
2055	Police	90,74.33	5,47.75	36,18.32	17,32.97	2,70.53
2056	Jails	22.14	2,93.02		20.00	0.30
2058	Stationery and Printing	11.60	7.38	9.96	1.65	1,01.01
2059	Public Works	61.00	1,67.80	1,12.20	42.00	
2062	Vigilance	1,07.89	8.20	1,59.42	31.18	
2070	Other Administrative Services	16,28.91	1,89.84	9,75.08	37.00	0.20
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	6,24.05	4,32.06	96.96	3,72.71	17,19.70
2203	Technical Education	37.42	1,19.02	4.80	2.13	..
2204	Sports and Youth Services	15.17	5.57	8.50	1,43.00	0.45
2205	Art and Culture	53.13	19.86	21.42	1,36.19	81.03
2210	Medical and Public Health	6,03.88	23,09.13	9,52.05	6,99.21	81.00

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
43.33	29.24				64.84		2012
					13.92		2013
1,24.12	0.15			1.30	5,21.39		2014
	63,88.86				2,63.03	35,77.00	2015
15.00					37.58		2029
	4,95.67				9.00		2030
10.00				20.00	11.00	..	2039
19.30					1,19.93	10.00	2040
					19.00	..	2041
							2045
						..	2047
							2048
							2049
19.00					5.80	5.00	2051
12.00	1.00				2,02.69	0.75	2052
..					1,65.31		2053
1,00.00					9.43		2054
8,74.05	7,60.35	4,81.29	7,75.46	35,82.56	195,77.58	1,17.10	2055
0.60	1,21.58	24.05	0.05	14,61.12	37.71		2056
0.10	9.99	0.13			2.00		2058
..					92.40		2059
..					40.09		2062
3,13.81	61.38	0.17		1.15	5,39.21		2070
							2071
							2075
..	80,27.88	0.96		61,02.07	6.34	0.10	2202
					2.00		2203
	7.50			14,21.00	40.36		2204
..	2.00				2.82		2205
9.20	16,60.26	492,94.69		88,25.95	1,34.08	10.00	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	6,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			13.33		
2013	Council of Ministers					
2014	Administration of Justice	1,16.50		44,88.45		
2015	Elections			50,96.00		
2029	Land Revenue	1,00.00		9,32.65		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		0.55		
2040	Taxes on Sales, Trade etc.,	80.00		85.63		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		116,38.47		
2052	Secretariat - General Services	..		19,74.94	3,78.60	
2053	District Administration	..		5.59		
2054	Treasury and Accounts Administration			5.75		
2055	Police	32,56.14		32,57.07	581,27.68	
2056	Jails	70.62		0.22	4,33.50	
2058	Stationery and Printing	0.01		1.01		
2059	Public Works	95,70.36		3.00		
2062	Vigilance	7.00		9.03	2,30.16	
2070	Other Administrative Services	80.00		25.75	22,25.00	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,33.57		4,05.60		
2203	Technical Education	46.54		0.12		
2204	Sports and Youth Services	5.00		2.75		
2205	Art and Culture	3,10.00		6.02		
2210	Medical and Public Health	..		1,92.37		

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
10,90.00		2.00					2011
2,15.00		1,70.74					2012
4,00.00		6.00					2013
86,71.99		66,43.20					2014
3,96.68		1,63.86					2015
7,73.84		1.00					2029
10,05.00		1.00					2030
2,93.67		19,64.76			2,00.00		2039
11,82.01		..			4.57		2040
..		10.00			..		2041
22.00		..					2045
							2047
							2048
							2049
2,25.00		..			41,05.50		2051
25,26.74	1,19.76	3,10.52			2,92.00		2052
25,00.00		1,17.03					2053
10,69.35		7.60					2054
136,96.38		4,33.75		51,52.18	40,10.71		2055
70.80		6.00		..	5.00		2056
19.50	15.50	0.30					2058
65.00		2.00					2059
1,78.91		..			78.27		2062
30,56.00		31.50					2070
		37,97.43					2071
		3.00					2075
861,81.93	1707,48.49	1319,85.24		1,70.98	2,00.00		2202
23,29.36	143,51.37	1,69.00		30.00			2203
23,23.94	37,40.70	39,32.83					2204
32,86.30	73,30.34	11,79.64					2205
750,23.89	1005,52.30	1592,62.51		13,29.95			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		..	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		2.66	17.00		
2013 Council of Ministers			6.05		
2014 Administration of Justice		42,86.23	1,66.07	..	
2015 Elections			0.10		
2029 Land Revenue		15,46.57	8.13	1,05.00	
2030 Stamps and Registration			1,02.43		
2039 State Excise		6,53.42	4.24		
2040 Taxes on Sales, Trade etc.,		5.00	93.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	17719,77.27	10,00.00			
2051 Public Service Commission		1.00	1.21		
2052 Secretariat - General Services		24,73.41	92.26		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	4.35		
2055 Police		119,19.30	36,86.52	11,98.40	66.10
2056 Jails		4.20	6.80	1.20	
2058 Stationery and Printing			0.57		
2059 Public Works		..	17.50		
2062 Vigilance		1.02	17.73	1.00	
2070 Other Administrative Services		7,42.99	2,48.55	15.00	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		429,07.24	1.42	22.61	
2203 Technical Education		..	1.42	5.31	
2204 Sports and Youth Services		61.63	0.09	0.27	
2205 Art and Culture		19,41.66	0.47	..	
2210 Medical and Public Health		29,15.00	36.26	35.04	4,00.80

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					8,36.00	147,36.35	2011
					41.83	26,88.62	2012
					1.00	29,32.24	2013
					42,71.78	1427,43.85	2014
					28.82	217,01.92	2015
					2,20.79	128,49.26	2029
					10,96.61	119,44.85	2030
					11,83.35	403,95.32	2039
					11,57.10	338,01.16	2040
					14,16.34	119,40.81	2041
					29.85	9,37.60	2045
					..	..	2047
					1,25.00	1,25.00	2048
					..	17729,77.27	2049
					90.39	178,53.19	2051
					9,44.84	740,78.92	2052
					105,64.49	775,73.10	2053
					9,61.42	269,12.28	2054
					280,23.75	8481,87.42	2055
					8,65.50	159,88.47	2056
					17.37	66,15.19	2058
					19,88.71	356,86.06	2059
					1,37.10	48,90.45	2062
					13,55.71	270,95.66	2070
					1750,76.23	11641,38.25	2071
					3,67.00	3,70.00	2075
					521,73.95	19453,99.78	2202
					12,24.65	478,51.39	2203
					45.16	150,33.23	2204
					1,52.08	176,91.72	2205
					482,46.93	7122,69.36	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	308,55.79	20,55.22	69,60.88	43,50.60	79.93
2215	Water Supply and Sanitation	208,03.32	12,84.37	47,13.29	31,57.59	1,88.98
2216	Housing	..	..	..	..
2217	Urban Development	303,66.55	18,55.29	68,92.36	44,42.77	1,11.44
2220	Information and Publicity	32,53.72	2,12.82	7,23.89	5,93.57	23.09
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	555,88.56	38,44.48	125,21.58	77,77.86	2,57.90
2230	Labour Employment and Skill Development	117,89.43	7,78.71	26,26.71	20,52.32	85.75
2235	Social Security and Welfare	54,05.65	3,94.87	11,83.54	10,20.19	69.87
2236	Nutrition					
2245	Relief on Account of Natural Calamities	71.48	4.86	15.67	16.53	0.74
2250	Other Social Services	26,94.61	1,76.17	5,98.59	5,00.81	15.73
2251	Secretariat Social Services	25,53.68	3,88.03	5,55.44	5,76.00	76.45
2401	Crop Husbandry	312,19.93	18,81.47	72,99.73	41,71.08	2,14.61
2402	Soil and Water Conservation	10,06.34	64.76	2,24.05	1,83.54	2.14
2403	Animal Husbandry	274,42.85	19,98.89	61,85.65	37,35.97	1,19.75
2404	Dairy Development					
2405	Fisheries	19,41.90	1,31.65	4,34.43	3,06.85	10.72
2406	Forestry and Wild Life	257,28.90	18,02.53	57,88.89	40,07.66	1,33.89
2408	Food Storage and Ware Housing	57.67	3.74	12.72	13.42	0.41
2415	Agricultural Research and Education					
2425	Co-operation	89,20.22	5,64.83	19,98.21	14,30.83	57.37
2435	Other Agricultural Programmes	8,18.92	53.00	1,81.98	1,49.55	7.61
2501	Special Programmes for Rural Development	2,06.79	15.50	47.97	46.46	9.11
2506	Land Reforms	9,17.20	66.04	2,02.32	1,76.20	15.52
2515	Other Rural Development Programmes	911,72.24	52,56.48	206,12.49	116,27.92	4,40.42
2700	Major Irrigation	167,29.45	16,31.36	39,34.88	26,31.75	1,20.41
2701	Medium Irrigation					
2702	Minor Irrigation	19,76.45	1,24.74	4,42.66	3,38.99	30.19
2705	Command Area Development	1,66.35	11.21	36.62	38.69	0.14
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	20,81.41	1,32.92	4,64.83	3,45.97	24.41

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				3.29	2211
1,18.98		6.11				75.70	2215
		..					2216
4.88		2.71				8.14	2217
7.13		9.00				36.93	2220
34,86.49		48.28		7.45		1,42.98	2225
7.10		18.43		0.21		45.84	2230
1,18.51	3,12.86	5,43.16				5,53.03	2235
							2236
		0.89				1.55	2245
8.12		6.62				8.05	2250
		15.55				19.72	2251
8.90		11.85				37.82	2401
5.73		0.71				0.73	2402
1.57		42.71				62.47	2403
							2404
..		1.69				7.79	2405
2,94.18		29.64		0.61		43.52	2406
		0.91				3.66	2408
							2415
17.84		64.16				17.88	2425
		0.04				0.03	2435
		0.82				1.91	2501
5.00		0.50				3.51	2506
16,59.18	..	9.39				30.28	2515
29.31	..	1,19.50				1,06.50	2700
							2701
8.00		49.00				15.75	2702
		5.00				1.50	2705
							2801
							2810
5,25.41		15.11				16.14	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	9.21	10.62	..	0.22	
2215	Water Supply and Sanitation	1,42.75	39.95	13,26.20	8.92	
2216	Housing	0.70			58.00	
2217	Urban Development	11.01	8.72	1,30.62	15.65	
2220	Information and Publicity	43.34	20.48	1,55.48	2,39.16	57.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,52.03	9,21.63	4,61.95	163,33.27	1,71.73
2230	Labour Employment and Skill Development	1,32.27	65.33	1,94.20	5,89.04	..
2235	Social Security and Welfare	7,83.78	85.79	8,64.18	36,65.77	1.40
2236	Nutrition					
2245	Relief on Account of Natural Calamities	3.40		4.50		
2250	Other Social Services	51.55	9.68	1,37.64	27.28	..
2251	Secretariat Social Services	1,21.06		65.71		
2401	Crop Husbandry	44.60	73.61	16,29.42	9,94.39	50.00
2402	Soil and Water Conservation	0.24	1.16		2.62	
2403	Animal Husbandry	39.72	74.06	1,75.00	12,08.50	
2404	Dairy Development					
2405	Fisheries	2.87	2.20	1,55.58	1,73.98	
2406	Forestry and Wild Life	45.17	75.79		62.50	..
2408	Food Storage and Ware Housing	79.20		5.50	4,32.00	
2415	Agricultural Research and Education					
2425	Co-operation	83.46	8.85	1,85.00	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.71	0.23		0.75	
2506	Land Reforms	2.10	1.02		8.00	..
2515	Other Rural Development Programmes	39.61	43.07	8,30.58	1,66.06	..
2700	Major Irrigation	2,63.75	59.50	4,25.42	53.20	12.00
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	2.00	50.16	32.00	49.50
2705	Command Area Development	8.00		4.54	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	13.05	22.95	79.44	3,78.72	

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	28,00.00				87.85		2211
..					51.02	..	2215
							2216
					5.81		2217
					42.95	95,02.00	2220
5,19.00	137,10.83			1093,84.52	36.90	5,92.01	2225
..	40,01.00			..	12.22		2230
21.00	32,37.23	6,04.72		11,29.16	35.47	3,67.10	2235
	7,14.00			801,51.01			2236
0.02	40.04				2.32	0.05	2245
..					3.41		2250
..					42.97		2251
10.00	1,56.10				32.91	1,10.00	2401
					0.68		2402
	2,00.00	54,52.82			44.00	..	2403
							2404
					6.14	..	2405
11.00	2,04.50			12,00.00	63.07	29.00	2406
						..	2408
							2415
					7.26	1.00	2425
							2435
					3.27	..	2501
..					2.60		2506
					20.00	..	2515
2,58.40					81.49	3,89.50	2700
							2701
45.00					3.20		2702
					7.00	1.00	2705
							2801
							2810
1.00	5.00				17.00		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	405,46.18		0.23		
2216	Housing	9,00.00				
2217	Urban Development			0.37		
2220	Information and Publicity	..		10.05		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	31,47.62		11,80.62	80.00	
2230	Labour Employment and Skill Development	50.00		1,98.69		
2235	Social Security and Welfare	78,65.00		2,54.57	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		10.06		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			10.55		
2401	Crop Husbandry	..		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		0.38		
2406	Forestry and Wild Life	343,35.00		0.16		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	50.00		2.40		
2700	Major Irrigation	400,90.49	1.00	5,29.56		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		2.00		
2705	Command Area Development	..		0.61		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		12.29		

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
83,79.95	2,00.00	1231,80.13			..		2211
2,67.13		105,98.69					2215
	10,00.00	1316,77.88					2216
18,25.16	9,64.50	5548,90.13					2217
9,81.07	2,15.31	4,37.01					2220
734,43.84	1599,50.29	8854,85.18	313,35.00	3801,52.83	83.99		2225
37,39.71		95,49.97		..			2230
34,19.49	18,63.27	16389,54.20	10,07.50	39.00	25,55.00		2235
..		105,97.59	2998,50.00				2236
51.00		237,06.63					2245
3,05.93		211,40.75					2250
2,02.80		0.50					2251
19,05.11	8,43.48	16272,33.50	170,72.78				2401
..		29,55.99					2402
26,64.59	4,03.85	120,97.27					2403
		..					2404
7,58.48		231,37.88					2405
7,86.07		33,52.75		63.00	40.10		2406
..	1,26.60	42,07.00					2408
19,85.08	478,76.89	19,31.61					2415
19.93	4,84.45	7.00					2425
		18839,75.12					2435
..	44,79.00	899,78.90					2501
..		..					2506
28,45.07	..	4077,64.87					2515
13,87.36		16.90					2700
							2701
1,48.00		13.00					2702
16.00	16,35.04	8,75.00					2705
	10,60.54	5705,46.48	8853,18.21				2801
	12,81.11	18.00					2810
2,08.75	2,88.73	470,78.16					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		143,01.61	4.46		
2215	Water Supply and Sanitation	..	..	6.70		
2216	Housing		..			
2217	Urban Development		..	1.25		
2220	Information and Publicity		6,60.00	17.89	74.00	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		310,98.20	28.06	20.00	
2230	Labour Employment and Skill Development		..	4.00	27,57.41	
2235	Social Security and Welfare		114,09.81	6.03	12.00	
2236	Nutrition		..			
2245	Relief on Account of Natural Calamities		60.11	1.06	0.01	
2250	Other Social Services		..	2.73		
2251	Secretariat Social Services			5.61		
2401	Crop Husbandry		2493,41.80	5.88	1,75.50	
2402	Soil and Water Conservation		..	0.27		
2403	Animal Husbandry			20.00	1,00.00	
2404	Dairy Development					
2405	Fisheries		..	1.54		
2406	Forestry and Wild Life		1,54.00	6.16	..	..
2408	Food Storage and Ware Housing		..			
2415	Agricultural Research and Education					
2425	Co-operation		2.66	1.95		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development		..	0.11		
2506	Land Reforms		..	0.42		
2515	Other Rural Development Programmes		112,00.00	3.02		
2700	Major Irrigation		5.00	24.00	30.00	
2701	Medium Irrigation		1.00			
2702	Minor Irrigation		12,15.00	0.38		
2705	Command Area Development		1.00	2.00		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries		..	5.70		

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					16,42.01	1949,30.75	2211
					19,18.37	852,54.48	2215
					1,16.88	1337,53.46	2216
					2669,42.14	8684,79.50	2217
					2,31.50	175,47.39	2220
	..				202,20.10	18128,85.18	2225
					3,72.32	390,70.66	2230
40,00.00					-1,72.40	17711,73.82	2235
					..	3913,12.60	2236
					100,03.20	339,94.25	2245
					-45,51.36	211,36.95	2250
					1,23.88	47,57.95	2251
					8,48.44	19453,73.58	2401
					53.39	45,02.35	2402
					18,24.72	638,94.54	2403
					2404
					1,02.97	271,77.05	2405
					15,33.48	797,91.57	2406
					7.80	49,50.63	2408
					..	517,93.58	2415
					4,91.69	146,70.08	2425
					39.99	18852,26.25	2435
					14.66	948,07.19	2501
					47.74	14,58.15	2506
					163,37.44	5701,10.52	2515
50.00					44,58.21	734,38.94	2700
					..	11.00	2701
					2,19.55	47,95.57	2702
					8.05	28,17.75	2705
					..	14569,25.23	2801
					..	12,99.11	2810
					1,27.88	518,44.87	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	27,03.87	1,69.87	5,99.16	4,71.42	17.17
2853	Non-Ferrous Mining and Metallurgical Industries	17,88.09	1,10.83	3,99.06	3,03.92	8.60
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	24,24.98	1,56.57	5,38.68	4,46.41	19.84
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	42,05.38	3,02.67	9,28.48	8,77.11	1,27.53
3452	Tourism	2,38.38	16.29	52.54	49.11	9.01
3453	Foreign Trade and Export Promotion	64.40	4.87	14.12	15.17	0.69
3454	Census Surveys and Statistics	56,44.06	3,61.89	12,68.38	8,79.85	58.87
3456	Civil Supplies	45,46.72	3,08.89	10,13.01	7,87.24	42.36
3475	Other General Economic Services	11,71.11	78.67	2,59.76	2,18.86	2.60
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		22593,72.17	2077,15.47	5102,10.03	3504,77.57	216,71.74
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
10.51		1.44				12.71	2852
5.39		15.41				7.97	2853
							2875
							3053
5.46		1.79				3.05	3054
							3055
							3425
							3435
		43.53		0.76		41.19	3451
..		3.37				3.46	3452
		0.11				0.08	3453
18.45	..	23.85				16.65	3454
9.46		6.86		0.02		13.41	3456
0.62		6.03				3.77	3475
							3604
114,79.12	9856,82.45	305,40.33	10,90.65	16.09	91.97	82,76.51	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	73.04	27.52	64.08	60.76	
2853	Non-Ferrous Mining and Metallurgical Industries	17.41	2.86	1,51.50	1,55.00	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.39	0.69		0.70	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	2,46.64	7.59	1,92.94	1.00	28.60
3452	Tourism	6.38	2.04	12.24	5.20	
3453	Foreign Trade and Export Promotion	1.24				
3454	Census Surveys and Statistics	2,03.31	7.10	1,00.00	30.00	22.88
3456	Civil Supplies	40.09	13.85	1,37.71	7,05.00	
3475	Other General Economic Services	15.67	2.22		40.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		378,03.86	76,36.26	230,27.50	366,77.15	30,71.39
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,29.00					4.15	..	2852
0.02					11.94		2853
							2875
							3053
					6.31	..	3054
							3055
							3425
..							3435
..					54.51	50.01	3451
					1.34	..	3452
1.00							3453
..					3.00		3454
..					9.24	..	3456
0.06					50.65		3475
							3604
25,36.01	426,34.56	558,58.83	7,75.51	2132,79.84	227,23.10	147,61.62	
			..			..	4055
							4058
							4059
							4070
							4202
	222,50.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	5.67		0.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1588,44.91				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			160,49.52		
3452	Tourism	..		0.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	20.00		4,61.23		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		5.95		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		3003,00.74	1.00	469,99.23	624,37.63	795,62.29
4055	Capital Outlay on Police			11,50.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.36		802,88.83					2852
2,05.00		75,01.40					2853
		15,45.50					2875
..	46.49	22,52.00					3053
..		3.00					3054
		971,05.56	3082,53.44				3055
	4,57.72	6,99.85					3425
21.20		2,50.00					3435
7,64.22		50,08.86	20,00.00				3451
1,97.82	4,71.76	8,17.40					3452
		1.58					3453
58.38		6.00					3454
1,93.00		..	723,30.00				3456
51.00		1.20			2.50		3475
		..					3604
3134,46.79	5205,07.49	85910,90.18	16171,66.93	3869,37.94	115,77.64	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2852 Industries		25.00	0.18	25.00	
2853 Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges			1.06		
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		..			
3451 Secretariat Economic Services		5,89.00	15.10	50,50.00	
3452 Tourism		6,75.00	0.52		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		..	1.00		
3456 Civil Supplies		2,81.94	1.11		
3475 Other General Economic Services		0.01	17.00	6.07	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	17719,77.27	3914,82.47	52,59.11	96,33.82	4,66.90
4055 Capital Outlay on Police		111,11.00	..	100,63.63	
4058 Capital Outlay on Stationery and Printing				0.10	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		100,01.20	..	13,15.98	
4202 Capital Outlay on Education, Sports, Art and Culture		..	..	..
4210 Capital Outlay on Medical and Public Health		286,57.24		329,16.49	
4211 Capital Outlay on Family Welfare		..			
4215 Capital Outlay on Water Supply and Sanitation		300,00.00			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		..			
4220 Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					1,59.68	848,62.03	2852
					9.55	107,22.02	2853
					..	15,45.50	2875
					..	22,98.49	3053
					39,27.38	1663,82.22	3054
					..	4053,59.00	3055
					..	11,57.57	3425
					..	2,71.20	3435
					2,13.73	367,98.37	3451
					25.83	25,87.70	3452
					3.10	1,06.40	3453
					3,39.32	95,24.22	3454
					2,88.72	807,38.73	3456
					7.11	19,40.86	3475
					10,10.00	10,10.00	3604
40,50.00				..	6615,90.82	196218,97.98	
191,42.57					..	414,67.20	4055
					..	0.10	4058
1496,03.00					..	1496,03.00	4059
31,17.17		144,34.35	4070
1225,40.11					..	1225,40.11	4202
1053,51.78		1891,75.51	4210
212,37.20					..	212,37.20	4211
909,38.33		1209,38.33	4215
142,00.00		142,00.00	4216
..		4217
..		4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	467,79.18	27,69.72	105,31.56	62,71.38	3,54.36
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	------	------	------

						4225
						4235
						4250
						4401
						4403
						4405
						4406
						4415
						4425
						4435
						4515
1,96.99	..	2,88.00			1,95.45	4700
..		15.00				4701
..						4702
						4705
						4711
						4801
						4852
						4860
						4875
						5053
						5054
						5055
						5452
						5475
						6003
						6004
						6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	87.43	9,88.24	2,28.77	5,58.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
4,79.00					1,59.47	49,62.45	4700
						1.00	4701
					4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		36.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	25,13.00		4,35.69		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

4225

4235

4250

4401

4403

4405

4406

4415

4425

4435

4515

28,65.13

25.50

..

4700

4701

4702

4705

4711

4801

4852

4860

4875

5053

5054

5055

5452

5475

6003

6004

6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		6,00.00			
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1,00.00	..	5,00.00	..
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1970,43.66			
4700 Capital Outlay on Major Irrigation		516,09.50	35.50	1.00	64.00
4701 Capital Outlay on Medium Irrigation		51,93.28			
4702 Capital Outlay on Minor Irrigation		9,65.00	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			..		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		80,00.00			
5055 Capital Outlay on Road Transport					..
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
3365,85.65		760,00.00			..	4125,85.65	4225
104,78.11		50.00			..	105,28.11	4235
..		4250
..		6,00.00	4401
2,00.00					..	2,00.00	4403
..					4405
95,95.41					..	247,36.41	4406
31,50.00					..	31,50.00	4415
..		4425
..					4435
1419,08.60					..	3389,52.26	4515
8045,22.66		1,00.00			139,17.66	9514,39.45	4700
896,08.55					7,39.34	955,91.17	4701
832,71.00					2,00.00	844,36.00	4702
41.00					..	41.00	4705
282,24.00					..	282,24.00	4711
..		4801
..					4852
		32,47.00			..	32,47.00	4860
178,56.00		51,55.00			..	230,11.00	4875
..					5053
3051,47.17					..	3131,47.17	5054
		5055
..					5452
3420,00.00					..	3453,00.00	5475
					17803,70.15	17803,70.15	6003
					397,66.46	397,66.46	6004
					6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	467,79.18	27,69.72	105,31.56	62,71.38	3,54.36

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
1,96.99	..	3,03.00	..	..	..	..	1,95.45

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	87.43	10,03.24	2,28.77	5,63.00

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
4,79.00	222,50.00	..	..	..	1,59.47	49,63.45	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	170,26.00	..	16,21.69	..	..

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2024-25

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
28,65.13	..	25.50	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3465,80.88	35.50	447,97.20	64.00

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	26,74.64	49,27.49	7,52.61	7,80.96	6,29.62
2012	President, Vice President, Governor/Administrator of Union Territories	10,28.30	1,04.62	3,41.66	1,00.81	28.44
2013	Council of Ministers	8,55.18	8,04.48	2,87.94	1,85.86	60.51
2014	Administration of Justice	663,22.35	106,75.33	187,02.58	113,74.54	24,44.22
2015	Elections	19,08.44	1,07.87	6,42.59	2,89.33	10.82
2029	Land Revenue	47,89.62	3,39.28	16,12.66	8,88.34	37.18
2030	Stamps and Registration	58,18.35	4,02.30	19,59.04	9,67.41	64.24
2039	State Excise	228,26.19	16,03.74	76,85.58	35,70.93	5,86.95
2040	Taxes on Sales, Trade etc.,	168,47.20	11,82.94	56,72.45	33,18.99	1,09.07
2041	Taxes on Vehicles	60,50.14	4,01.59	14,34.34	10,55.81	44.31
2045	Other Taxes and Duties on Commodities and Services	5,70.03	44.15	1,91.93	1,24.26	5.46
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	10,35.01	1,09.13	3,48.49	2,41.70	12.72
2052	Secretariat - General Services	578,26.95	11,38.99	26,30.68	17,09.68	2,68.49
2053	District Administration	412,66.05	28,32.60	138,94.28	54,47.50	4,94.22
2054	Treasury and Accounts Administration	162,24.10	13,08.88	54,62.66	26,25.94	2,29.40
2055	Police	3826,45.06	988,05.33	1288,36.58	888,47.52	85,46.39
2056	Jails	85,75.74	9,04.41	28,87.45	15,46.11	1,26.77
2058	Stationery and Printing	43,39.98	3,34.65	14,61.27	9,71.02	18.90
2059	Public Works	165,08.04	12,82.23	55,58.26	27,85.26	1,15.80
2062	Vigilance	25,03.53	3,02.09	8,42.94	5,66.73	69.34
2070	Other Administrative Services	103,27.46	21,44.72	34,77.26	20,97.74	1,14.41
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	10467,96.39	642,91.23	3524,54.08	1372,90.81	67,43.54
2203	Technical Education	210,84.07	14,02.15	70,99.00	32,39.51	1,03.34
2204	Sports and Youth Services	22,51.42	1,57.39	7,58.06	4,46.49	18.05
2205	Art and Culture	20,73.53	1,89.38	6,98.15	4,48.38	9.27
2210	Medical and Public Health	1801,78.89	156,65.42	606,66.23	310,36.28	10,10.79

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
60.00		4,82.92			69.08	32.94	2011
1.30		42.83				25.57	2012
		80.00				76.00	2013
15,03.99	..	5,28.17		3.00		17,64.93	2014
		28.46				7,54.07	2015
1.30		1,74.85				14.58	2029
3.00		4.50				67.30	2030
13.75		24,40.11	12.00			54.40	2039
40.00		29.46				1,29.23	2040
16.78		3.18				25.00	2041
..		0.46		0.04		1.21	2045
							2047
							2048
							2049
		2.35				17.45	2051
..	80.00	1,87.39	10.44		..	95.42	2052
4,24.80		1,19.61				4,00.17	2053
39.16	25.00	82.14				95.01	2054
3,03.81	..	260,85.70	9,82.70	5.00	61.68	32,45.01	2055
5.00		4.98	5.12		0.05	14.20	2056
..		0.23				4.58	2058
..		12.49				48.28	2059
..		63.04	3.03			28.13	2062
14.36		1,43.16	0.66			76.89	2070
	12027,76.49						2071
	..						2075
2,25.23	..	1,49.65				1,65.12	2202
15.12		0.57				16.29	2203
..		0.22				12.87	2204
20.32		5.72				90.08	2205
21,19.15		29.63				1,27.22	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	9,70.65	3,47.00	50.00		12.25
2012	President, Vice President, Governor/Administrator of Union Territories	1,51.94				4.00
2013	Council of Ministers	1,72.05		50.00		
2014	Administration of Justice	191,44.52	9,65.42	60.12	20,26.98	3,49.48
2015	Elections	20,46.06	7.20	2,78.43	..	0.01
2029	Land Revenue	15,08.58	13.42	1,51.03	3,58.78	1.00
2030	Stamps and Registration	2,40.00	9.00	1,26.90	5,23.00	
2039	State Excise	3,69.90	17.14	20,97.92	5,03.76	
2040	Taxes on Sales, Trade etc.,	14,52.00	1,05.24	18,67.92	29,03.25	
2041	Taxes on Vehicles	74.00	17.15	6,20.80	1,60.00	
2045	Other Taxes and Duties on Commodities and Services	22.24	1.01	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	60.09	4.74	27.83	21.78	2,00.00
2052	Secretariat - General Services	16,67.95	1,07.41	6,22.05	1,25.92	68.00
2053	District Administration	10,95.42	3,45.95	35,37.60	10,04.87	..
2054	Treasury and Accounts Administration	5,07.00	24.50	5,19.88	4,20.61	2.00
2055	Police	93,82.45	6,42.75	37,36.12	16,06.91	3,51.96
2056	Jails	22.14	2,93.02		20.00	0.30
2058	Stationery and Printing	11.60	7.59	9.96	1.65	1.01
2059	Public Works	61.00	1,67.80	1,12.20	42.00	
2062	Vigilance	1,07.89	8.20	1,59.42	31.18	
2070	Other Administrative Services	16,30.21	1,89.84	9,75.08	37.00	0.42
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	6,29.97	4,38.31	96.96	3,72.71	8,09.10
2203	Technical Education	37.42	1,19.02	4.80	2.13	..
2204	Sports and Youth Services	15.17	5.57	8.50	1,43.00	0.60
2205	Art and Culture	53.13	19.86	21.42	1,36.19	75.03
2210	Medical and Public Health	6,03.88	22,26.13	10,75.45	9,20.14	81.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,30.00	87.70				64.84		2012
					13.92		2013
1,33.76	0.15			1.30	5,23.29		2014
	31,98.01				2,63.03	10,40.02	2015
35.00					37.58		2029
	8,44.55				9.00		2030
10.00				10.00	11.00	..	2039
25.00					1,19.93	10.00	2040
					19.00	1,00.00	2041
							2045
						..	2047
							2048
							2049
2,00.00					5.80	2,00.00	2051
12.00	1.00				2,04.69	5.75	2052
..					1,65.31		2053
1,00.00					9.43		2054
11,47.06	8,36.90	5,45.58	9,06.47	46,56.44	195,47.58	3,06.10	2055
0.65	1,21.58	24.05	0.05	15,00.07	37.71		2056
0.10	6.90	0.13			2.00		2058
..					92.40		2059
..					40.09		2062
3,05.03	1,07.50	0.17		5.00	5,39.21		2070
							2071
							2075
..	16,25.90	0.96		74,15.53	6.34	5.10	2202
					2.00		2203
	10.00			25,00.03	40.36		2204
..	7.00				2.82		2205
20.50	15,07.51	502,38.29		90,20.24	1,37.72	25.00	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	15,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			40.00		
2013	Council of Ministers					
2014	Administration of Justice	1,16.50		39,27.95		
2015	Elections			27,02.94		
2029	Land Revenue	1,00.00		43,82.87		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		0.55		
2040	Taxes on Sales, Trade etc.,	80.00		3,30.63		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		90,48.47		
2052	Secretariat - General Services	..		54,18.02	3,78.60	
2053	District Administration	..		20,00.29		
2054	Treasury and Accounts Administration			5.75		
2055	Police	32,06.64		22,93.45	686,22.71	
2056	Jails	67.22		0.22	4,56.70	
2058	Stationery and Printing	0.01		1.01		
2059	Public Works	74,21.00		3.00		
2062	Vigilance	7.00		9.03	2,30.16	
2070	Other Administrative Services	80.00		27.78	25,07.65	
2071	Pensions and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,58.57		2,56.60		
2203	Technical Education	46.54		0.12		
2204	Sports and Youth Services	5.00		1.08		
2205	Art and Culture	3,10.00		0.20		
2210	Medical and Public Health	1.00		1,40.07		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
10,90.00		2.00					2011
2,25.00		5,00.00					2012
4,00.00		21.00					2013
93,65.33		61,43.85					2014
7,38.60		..					2015
7,21.03		1.00					2029
10,04.00		1.00					2030
2,93.67		23,84.76			1,00.00		2039
11,82.01		..			2.00		2040
..		10.00			..		2041
16.46		..					2045
							2047
							2048
							2049
2,54.00		..			50,00.00		2051
25,74.82	1,32.07	8,22.23			2,92.00		2052
25,00.00		1,17.03					2053
10,62.25		7.60					2054
135,07.51		4,29.30		56.43	35,76.40		2055
1,59.04		6.00		..	5.00		2056
19.50	15.50	0.30					2058
65.00		2.00					2059
2,24.93		..			37.97		2062
20,74.00		36.50					2070
		..					2071
		3.00					2075
815,08.56	1883,01.42	1682,89.03		1,70.98	3,40.00		2202
23,29.36	158,26.69	56,56.06		30.00			2203
24,66.91	41,25.24	319,51.25					2204
33,36.72	80,83.90	26,10.50					2205
703,25.45	1108,88.66	1886,57.49		435,16.17			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		1,00.00	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			30.00		
2014 Administration of Justice		29,30.56	1,69.41	..	
2015 Elections			0.10		
2029 Land Revenue		38,60.63	8.13	..	
2030 Stamps and Registration			3.43		
2039 State Excise		7,50.00	4.24		
2040 Taxes on Sales, Trade etc.,		..	1,15.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	19359,02.30	10,00.00			
2051 Public Service Commission		5,00.00	1.21		
2052 Secretariat - General Services		181,12.25	1,33.74		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	4.35		
2055 Police		136,65.74	35,03.69	24,30.40	71.10
2056 Jails		4.15	6.80	1.20	
2058 Stationery and Printing			0.57		
2059 Public Works		..	17.50		
2062 Vigilance		4.50	17.73	1.00	
2070 Other Administrative Services		17,50.00	2,48.98	15.00	
2071 Pensions and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		458,19.02	1.42	2,50.43	
2203 Technical Education		..	1.42	23.00	
2204 Sports and Youth Services		3,00.01	0.09	0.36	
2205 Art and Culture		16,86.35	0.47	40.00	
2210 Medical and Public Health		29,79.30	36.26	2,85.50	8,05.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					8,51.77	160,26.23	2011
					49.44	29,51.45	2012
					35.56	30,72.50	2013
					49,46.27	1641,24.00	2014
					1,00.92	141,16.90	2015
					3,18.23	193,55.09	2029
					11,73.17	132,21.41	2030
					12,77.30	466,23.89	2039
					13,09.61	368,32.59	2040
					60,14.50	169,85.95	2041
					31.50	10,30.96	2045
					2047
					1,25.00	1,25.00	2048
					..	19369,02.30	2049
					93.75	174,34.52	2051
					9,84.41	956,10.95	2052
					106,72.61	863,43.28	2053
					9,98.40	297,54.06	2054
					256,51.61	9190,46.08	2055
					8,90.66	176,86.39	2056
					2,39.00	74,47.46	2058
					19,92.02	362,86.28	2059
					1,14.35	53,72.28	2062
					17,55.68	306,81.71	2070
					1081,90.84	13109,67.33	2071
					3,67.00	3,70.00	2075
					304,82.05	21350,95.01	2202
					4,82.77	575,21.38	2203
					1,44.45	453,62.12	2204
					1,58.88	200,77.30	2205
					548,04.48	8291,28.85	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	317,81.46	22,35.00	107,00.81	44,81.11	1,18.55
2215	Water Supply and Sanitation	215,40.33	14,46.35	71,38.61	32,82.95	1,88.09
2216	Housing	9.05	1.50	2.00	2.60	
2217	Urban Development	408,04.90	31,69.32	30,13.29	70,60.95	2,92.55
2220	Information and Publicity	33,51.33	2,27.56	11,28.40	5,84.80	25.30
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	578,00.84	42,68.15	139,22.38	79,53.37	2,71.98
2230	Labour Employment and Skill Development	121,43.11	9,04.78	40,88.58	21,03.35	96.57
2235	Social Security and Welfare	55,67.82	4,47.72	18,74.70	10,50.78	73.05
2236	Nutrition					
2245	Relief on Account of Natural Calamities	73.62	57.05	24.79	17.03	0.30
2250	Other Social Services	27,75.44	1,46.83	9,34.50	5,15.84	16.02
2251	Secretariat Social Services	26,10.66	4,54.09	8,12.87	5,89.14	76.69
2401	Crop Husbandry	323,71.77	27,73.60	109,41.18	43,60.77	3,52.25
2402	Soil and Water Conservation	9,97.10	89.80	3,35.72	1,83.68	15.70
2403	Animal Husbandry	282,66.14	23,40.05	95,17.21	38,48.05	1,62.96
2404	Dairy Development					
2405	Fisheries	20,00.16	1,74.80	6,73.46	3,16.06	16.33
2406	Forestry and Wild Life	265,00.77	19,74.14	89,22.82	41,27.90	2,65.77
2408	Food Storage and Ware Housing	59.40	4.87	20.00	13.82	..
2415	Agricultural Research and Education					
2425	Co-operation	91,87.83	6,62.35	30,93.54	14,73.76	65.71
2435	Other Agricultural Programmes	8,43.49	86.98	2,84.00	1,54.04	3.72
2501	Special Programmes for Rural Development	2,13.00	21.18	71.72	47.86	6.64
2506	Land Reforms	9,44.72	66.54	3,18.09	1,81.49	6.89
2515	Other Rural Development Programmes	939,07.39	58,69.39	316,18.62	119,83.68	6,74.93
2700	Major Irrigation	167,07.02	18,48.18	54,05.20	25,98.85	1,23.25
2701	Medium Irrigation					
2702	Minor Irrigation	20,35.75	1,97.67	5,45.75	3,49.16	14.86
2705	Command Area Development	1,71.34	16.48	57.69	39.85	3.38
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	21,43.84	1,46.13	7,21.84	3,56.35	21.08

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				3.29	2211
1,20.48		7.25				75.70	2215
		0.20					2216
1.26		8.63				13.33	2217
7.13		9.00				36.93	2220
34,39.49		48.60		7.45		1,42.98	2225
3.10		18.63		0.21		46.07	2230
85.04	3,12.86	5,48.66				5,53.03	2235
							2236
		0.89				1.55	2245
8.12		6.62				8.05	2250
		17.72				19.72	2251
8.90		1,11.85				47.20	2401
5.73		0.71				0.73	2402
1.57		42.71				62.47	2403
							2404
..		1.69				7.79	2405
1,52.00		29.64		0.61		43.52	2406
		0.91				3.66	2408
							2415
17.84		64.16				17.88	2425
		0.04				0.03	2435
		0.82				1.91	2501
5.00		0.50				3.51	2506
16,59.18	..	11.14				37.28	2515
26.56	..	1,11.50				85.70	2700
							2701
5.00		49.00				15.75	2702
		5.00				1.50	2705
							2801
							2810
3,29.74		15.11				16.14	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	9.21	10.62	..	0.22	
2215	Water Supply and Sanitation	1,22.75	39.95	13,26.20	10,05.78	
2216	Housing	0.46			58.00	
2217	Urban Development	17.97	10.97	1,05.62	20.77	
2220	Information and Publicity	43.34	20.48	1,55.48	2,39.16	2,01.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,02.94	9,21.63	4,61.95	310,15.57	1,73.56
2230	Labour Employment and Skill Development	88.36	51.62	1,91.70	6,23.01	..
2235	Social Security and Welfare	8,10.78	85.79	8,64.18	36,68.77	1.40
2236	Nutrition					
2245	Relief on Account of Natural Calamities	5.00		4.50		
2250	Other Social Services	51.55	9.68	1,37.64	27.28	..
2251	Secretariat Social Services	1,41.72		65.71		
2401	Crop Husbandry	1,63.83	66.38	16,34.70	9,94.39	..
2402	Soil and Water Conservation	0.24	1.16		2.62	
2403	Animal Husbandry	39.72	74.06	1,78.16	12,09.94	
2404	Dairy Development					
2405	Fisheries	2.87	2.20	1,55.58	1,73.98	
2406	Forestry and Wild Life	45.17	69.07		62.50	..
2408	Food Storage and Ware Housing	72.00		4.08	4,32.00	
2415	Agricultural Research and Education					
2425	Co-operation	83.46	8.85	1,85.00	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.71	0.23		0.75	
2506	Land Reforms	2.10	1.02		8.00	..
2515	Other Rural Development Programmes	80.44	44.57	8,30.58	1,72.42	..
2700	Major Irrigation	2,65.75	28.50	4,02.68	42.20	3.50
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	2.00	50.16	30.55	52.00
2705	Command Area Development	8.00		4.54	..	
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	13.05	22.95	74.44	3,78.72	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	42,30.40				87.85		2211
5.00					51.02	..	2215
							2216
					6.87		2217
					42.95	275,00.00	2220
5,19.00	186,70.00			1478,71.68	36.69	7,59.31	2225
..	40,03.00			..	12.22		2230
33.00	32,59.19	6,04.72		11,36.00	35.47	3,73.60	2235
	7,14.00			919,00.90			2236
0.02	0.05				2.32	0.01	2245
..					3.41		2250
..					40.97		2251
52.48	1,75.00				32.91	1,20.00	2401
					0.68		2402
	2,00.00	54,52.82			44.00	..	2403
							2404
					6.14	20.00	2405
6.00	2,66.50			12,00.00	63.07	5,00.00	2406
						80.00	2408
							2415
					7.26	2.00	2425
							2435
					3.27	..	2501
..					2.60		2506
					24.60	..	2515
2,58.40					71.11	2,46.00	2700
							2701
50.00					3.20		2702
					7.00	76.00	2705
							2801
							2810
1.00	10.00				17.00		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	100,75.00		1.16		
2216	Housing	9,00.00				
2217	Urban Development			4.00		
2220	Information and Publicity	..		20.05		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	163,44.75		14,75.64	80.00	
2230	Labour Employment and Skill Development	50.00		1,73.41		
2235	Social Security and Welfare	78,65.00		2,92.77	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			2.05		
2401	Crop Husbandry	35.00		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		10.38		
2406	Forestry and Wild Life	259,53.00		0.16		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development	..				
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	80.00		10.00		
2700	Major Irrigation	400,90.49	1.00	5,25.36		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		2.00		
2705	Command Area Development	..		0.61		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries	..		20.29		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
140,34.88	2,20.56	1545,57.39		..			2211
14,47.00		655,33.92					2215
	20,00.00	12571,25.00					2216
57,96.73	9,64.50	9443,78.05					2217
9,81.07	2,37.44	60,47.00					2220
659,09.64	2153,32.93	16088,19.26	303,25.00	4027,01.71	83.99		2225
38,07.29		95,50.15		..			2230
25,67.81	20,53.86	17430,09.34	15,20.00	29.00	27,35.00		2235
..		60,24.01	3000,00.00				2236
51.00		1,43.21					2245
2,98.68		189,72.55					2250
2,08.65		1.50					2251
35,21.57	19,10.82	21607,80.48	512,76.34				2401
..		0.20					2402
25,98.14	4,45.37	125,78.44					2403
		32,00.00					2404
7,09.23		24,77.50					2405
7,36.07		35,54.75		63.00	2,65.00		2406
83.00	1,39.61	67,63.00					2408
19,85.08	569,13.31	41,17.87					2415
21.48	5,34.25	14.65					2425
		..					2435
..	49,39.44	1074,14.70					2501
..		..					2506
29,58.97	..	4022,03.03					2515
13,31.85		16.90					2700
							2701
1,48.00		13.00					2702
15.00	16,35.04	8,19.00					2705
	11,69.56	9773,57.46	8816,90.47				2801
	14,12.81	1000,70.00					2810
1,75.62	3,18.41	1049,19.95					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		237,05.60	4.46		
2215	Water Supply and Sanitation	..	9.66	16.20		
2216	Housing		..			
2217	Urban Development		..	1.25		
2220	Information and Publicity		16,03.21	17.89	3,00.00	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		382,46.73	28.06	20.00	
2230	Labour Employment and Skill Development		20.00	4.00	30,03.00	
2235	Social Security and Welfare		319,79.21	6.03	22.00	
2236	Nutrition		..			
2245	Relief on Account of Natural Calamities		30.07	1.06	..	
2250	Other Social Services		..	2.73		
2251	Secretariat Social Services			6.06		
2401	Crop Husbandry		903,66.30	5.88	2,00.00	
2402	Soil and Water Conservation		29,57.00	0.27		
2403	Animal Husbandry			20.00	1,00.00	
2404	Dairy Development					
2405	Fisheries		171,79.84	1.54		
2406	Forestry and Wild Life		7,90.00	9.03	..	..
2408	Food Storage and Ware Housing		35,00.00			
2415	Agricultural Research and Education					
2425	Co-operation		11.00	1.95		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development		..	0.11		
2506	Land Reforms		..	0.42		
2515	Other Rural Development Programmes		112,00.00	12.76		
2700	Major Irrigation		5.00	22.70	3,50.00	
2701	Medium Irrigation		1.00			
2702	Minor Irrigation		12,15.00	0.38		
2705	Command Area Development		1.00	2.00		
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries		..	5.70		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
					17,01.21	2478,91.60	2211
					19,93.26	1154,26.66	2215
					1,16.88	12602,15.69	2216
					2674,71.02	12731,41.98	2217
					2,34.33	430,13.85	2220
..					316,37.95	27022,93.23	2225
					7,57.20	417,39.36	2230
..					-4,67.24	18925,62.41	2235
					..	3986,38.91	2236
					100,03.44	104,21.06	2245
					-49,46.83	189,68.75	2250
					1,20.51	51,68.06	2251
					23,49.15	23646,53.42	2401
					55.66	46,47.00	2402
					19,76.52	691,58.48	2403
					..	32,00.00	2404
					1,07.51	240,37.06	2405
					16,61.89	772,62.38	2406
					7.97	111,84.32	2408
					..	630,16.26	2415
					91.56	158,50.02	2425
					42.18	14,14.49	2435
					15.25	1127,38.59	2501
					4.12	15,54.98	2506
					84,47.84	5718,26.82	2515
40.00					41,19.96	747,27.66	2700
					..	11.00	2701
					1,51.92	49,61.15	2702
					8.57	28,72.00	2705
					..	18602,17.49	2801
					..	1014,82.81	2810
					1,34.96	1098,42.32	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	27,84.99	1,97.07	9,37.70	4,85.57	15.17
2853	Non-Ferrous Mining and Metallurgical Industries	18,41.74	1,21.37	6,20.11	3,13.03	20.96
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	24,97.73	2,07.35	7,44.26	4,59.81	26.63
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	42,78.52	4,15.32	13,53.23	8,98.64	96.85
3452	Tourism	2,45.53	24.54	82.68	50.59	0.60
3453	Foreign Trade and Export Promotion	66.33	4.68	22.33	15.63	..
3454	Census Surveys and Statistics	58,13.37	3,86.99	19,57.36	9,06.25	67.66
3456	Civil Supplies	46,83.12	3,43.43	15,76.81	8,10.86	41.24
3475	Other General Economic Services	12,06.24	91.86	4,06.14	2,25.43	6.22
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		23415,52.51	2428,85.51	7502,27.16	3638,00.96	250,70.15
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
10.51		1.44				12.71	2852
5.39		15.41				7.97	2853
							2875
							3053
5.46		1.79				3.05	3054
							3055
							3425
							3435
		41.13		0.76		41.19	3451
..		3.37				3.46	3452
		0.11				0.08	3453
8.24	..	23.85				16.65	3454
9.46		6.86		0.02		18.17	3456
0.62		6.03				3.77	3475
							3604
107,22.89	12031,94.35	319,21.77	10,13.95	17.09	1,30.81	87,34.72	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	73.04	27.52	64.08	60.76	
2853	Non-Ferrous Mining and Metallurgical Industries	17.41	2.86	1,51.50	1,55.00	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.39	0.69		0.70	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	2,64.64	2.59	1,92.94	1.00	1,04.00
3452	Tourism	6.38	2.04	12.24	5.20	
3453	Foreign Trade and Export Promotion	1.24				
3454	Census Surveys and Statistics	2,03.31	7.10	1,00.00	30.00	19.71
3456	Civil Supplies	43.67	12.59	1,33.11	7,05.00	
3475	Other General Economic Services	15.67	2.22		50.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		477,66.43	76,12.62	237,15.88	528,39.64	25,11.33
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,62.00					4.15	..	2852
0.02					11.94		2853
							2875
							3053
					6.31	..	3054
							3055
							3425
..							3435
..					57.01	50.01	3451
					1.34	6,00.00	3452
4.00							3453
4.00					3.00		3454
..					9.24	..	3456
0.02					50.65		3475
							3604
32,14.04	398,82.84	568,66.72	9,06.52	2672,17.19	226,96.21	320,18.90	
			..			..	4055
							4058
							4059
							4070
							4202
	235,00.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	5.67		0.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1528,44.91				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			360,44.74		
3452	Tourism	..		5,00.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	20.00		4,80.81		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		23.96		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	2674,33.43	1.00	703,08.13	732,38.51	795,62.29
4055	Capital Outlay on Police			11,50.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319						431,432,433,434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.36		2113,60.51					2852
2,05.00		100,01.39					2853
		61,69.00					2875
..	40.90	30,76.00					3053
..		3.00					3054
		1222,95.81	3082,53.44				3055
	3,68.00	28,00.00					3425
21.20		10,00.00					3435
4,52.79		266,38.68	130,00.00				3451
1,93.92	5,20.26	20,00.00					3452
		5.70					3453
19.00		6.00					3454
1,93.00		1799,99.52	723,30.00				3456
51.00		1.20			5.00		3475
		..					3604
3079,79.18	6185,30.55	106734,71.02	16583,95.25	4465,67.29	124,42.36	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2852	Industries		1,00.00	0.18	1,00.00	
2853	Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges			1.06		
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment		1,30.00			
3451	Secretariat Economic Services		30,33.00	16.10	151,00.00	
3452	Tourism		727,38.03	0.52		
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		..	1.00		
3456	Civil Supplies		91,32.00	1.11		
3475	Other General Economic Services		0.01	17.00	21.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		19359,02.30	4014,24.17	50,90.74	222,62.89	8,76.10
4055	Capital Outlay on Police		111,12.00	..	80,35.36	
4058	Capital Outlay on Stationery and Printing				0.10	
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services		100,01.20	..	16,05.00	
4202	Capital Outlay on Education, Sports, Art and Culture		500,00.00	..	..
4210	Capital Outlay on Medical and Public Health		387,46.36		304,28.00	
4211	Capital Outlay on Family Welfare		..			
4215	Capital Outlay on Water Supply and Sanitation		300,00.00			
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		..			
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
					1,67.25	2165,83.29	2852
					1,01.64	136,20.81	2853
					..	61,69.00	2875
					..	31,16.90	3053
					39,33.88	1607,38.02	3054
					..	4305,49.25	3055
					..	31,68.00	3425
					..	11,51.20	3435
					2,26.73	1023,09.87	3451
					27.78	770,18.49	3452
					3.32	1,23.46	3453
					3,52.66	104,26.96	3454
					2,39.79	2702,99.10	3456
					67.43	22,51.47	3475
					10,10.00	10,10.00	3604
40.00				..	5881,83.50	226982,28.90	
247,47.58					..	450,44.94	4055
					..	0.10	4058
1292,19.17					..	1292,19.17	4059
30,81.75		146,87.95	4070
648,38.72					..	1148,38.72	4202
1045,50.20		1972,24.56	4210
..					4211
909,38.33		1209,38.33	4215
142,00.00		142,00.00	4216
..		4217
..					4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	480,08.51	41,98.74	149,55.82	60,66.25	3,31.29
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			..		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	80.46	9,70.50	2,27.20	3,04.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government				..	..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
2,59.70					1,55.72	30,26.00	4700
						5.00	4701
					4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		36.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	25,13.00		4,09.80		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

4225

4235

4250

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4401

4403

4405

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4406

4415

4425

..

4435

..

4515

21,00.41

24.50

..

4700

4701

..

..

4702

4705

4711

4801

4852

..

4860

4875

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5053

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5054

5055

5452

..

5475

6003

6004

6075

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		6,00.00			
4403 Capital Outlay on Animal Husbandry				..	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1,00.00	..	5,00.00	..
4415 Capital Outlay on Agricultural Research and Education		..			
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		2190,43.66			
4700 Capital Outlay on Major Irrigation		488,84.50	1,83.90	0.90	66.00
4701 Capital Outlay on Medium Irrigation		18,71.50			
4702 Capital Outlay on Minor Irrigation		3,65.00	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		..			
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		380,00.00			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		757,00.00			..	5719,74.64	4225
4962,74.64					..		
		2,50.00			..	141,53.45	4235
139,03.45					..	170,01.00	4250
170,01.00		6,00.00	4401
..		2,00.00	4403
2,00.00					..	52,56.00	4405
52,56.00					..	247,36.41	4406
95,95.41					..	31,50.00	4415
31,50.00					4425
..		4435
..					..	3859,52.26	4515
1669,08.60					..	90,63.80	4700
9509,98.83		50.00			90,63.80	10939,99.45	4701
425,70.50					10,61.50	969,49.00	4702
963,84.00					2,00.00	7,16.00	4705
7,16.00					..	280,00.00	4711
280,00.00					4801
..		4852
..					..	140,87.00	4860
		140,87.00			..	230,11.00	4875
178,56.00		51,55.00			..	..	5053
..					..	3431,47.17	5054
3051,47.17					5055
		5,00.00	5452
5,00.00					..	3453,00.00	5475
3420,00.00					..	20786,85.71	6003
					20786,85.71	440,85.41	6004
					440,85.41	..	6075
					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	480,08.51	41,98.74	149,55.82	60,66.25	3,31.29

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
1,54.03	..	3,03.00	..	..	..	..	1,77.78

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	80.46	9,85.50	2,27.20	3,09.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
2,59.70	235,00.00	..	..	..	1,55.72	30,31.00	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	170,26.00	..	15,95.80	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6210
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7475
							7610
							7810
21,00.41	..	24.50	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans for Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7475	Loans for Other General Economic Services				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	4520,24.22	1,83.90	405,69.36	66.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2025-26

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
					6210
					5585,00.00	5585,00.00	6215
					1588,15.85	1588,15.85	6216
					1200,00.00	1200,00.00	6217
					6225
					6401
					342,56.00	342,56.00	6403
					66,47.00	66,47.00	6404
					61,17.50	61,17.50	6405
					9877,01.00	9877,01.00	6700
					1590,67.98	1590,67.98	6801
					6860
					6875
					7053
					689,10.00	689,10.00	7055
					7475
					420,72.50	420,72.50	7610
					7810
29280,37.35	..	952,42.00	..	..	42751,84.25	79153,03.60	

APPENDIX - C

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2023-24	Budget Estimate 2024-25
1	2	3
2071.Pensions and Other Retirement Benefits		
Revenue		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers	2,75.36	3,79.74
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	..
SH(08) Pension to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
MH 110 Pensions of Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	1.52
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	106,71.47	123,03.64
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..
SH(09) Pension to the Staff of Municipalities/Corporations	12.43	15.19
Total 2071	109,59.26	127,00.09
2202.General Education		
Revenue		
01.Elementary Education		
MH 103 Assistance to Local Bodies for Primary Education		
SH(05) Teaching Grants to Mandal Praja Parishads	5806,45.34	6003,82.64

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
3,79.74				2,24.69	2,24.69
..			
..			
..			
..			
..			
1.52			
..			
..			
123,03.64				88,00.01	88,00.01
..			
15.19				10.84	10.84
127,00.09	90,35.54	90,35.54

6003,82.64

6449,59.23

6449,59.23

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2023-24	Budget Estimate 2024-25
1	2	3
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(05) Teaching Grants to Zilla Praja Parishads	5426,39.81	5543,79.86
Total 2202	11232,85.15	11547,62.50
2210.Medical and Public Health		
Revenue		
02.Urban Health Services - Other Systems of Medicine		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	34,23.41	33,34.93
MH 102 Homeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	19,01.66	19,32.42
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	28,34.11	29,19.12
03.Rural Health Services-Allopathy		
MH 103 Primary Health Centres		
SH(04) Primary Health Centres	629,31.73	625,70.27
05.Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	2,85.86	2,63.76
MH 200 Other Systems		
SH(06) Assistance to Telangana Yogadhyayana Parishad	10,00.73	12,77.54
Total 2210	723,77.50	722,98.04
2215.Water Supply and Sanitation		
Revenue		
01.Water Supply		
MH 102 Rural Water Supply Programmes		
SH(01) Headquarters Office	29,49.95	26,66.78
SH(03) District Offices	240,06.29	238,99.99
MH 196 Assistance to Zilla Parishads		
SH(05) Operation and Maintenance of Mission Bhagiratha	337,99.20	100,00.00
Total 2215	607,55.44	365,66.77
2515.Other Rural Development Programmes		

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
5543,79.86				6151,09.38	6151,09.38
11547,62.50	..	..	..	12600,68.61	12600,68.61
33,34.93				37,11.58	37,11.58
19,32.42				20,91.25	20,91.25
29,19.12				32,31.86	32,31.86
625,70.27				677,13.46	677,13.46
2,63.76				3,03.48	3,03.48
12,77.54				13,33.05	13,33.05
722,98.04	..	..	..	783,84.68	783,84.68
26,66.78				30,61.71	30,61.71
238,99.99				274,55.34	274,55.34
404,71.18	100,00.00			..	100,00.00
670,37.95	100,00.00	..	..	305,17.05	405,17.05
5,55.55				6,33.34	6,33.34
50,04.12				55,29.73	55,29.73

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2023-24	Budget Estimate 2024-25
1	2	3
Revenue		
MH 001 Direction and Administration		
SH(01) Headquarters Office	5,82.31	5,55.55
SH(03) District Panchayat Offices	51,64.76	50,04.12
SH(05) Chief Engineer (Panchayat Raj and General)	22,82.13	24,00.03
SH(06) Panchayat Raj Engineering Establishment	226,32.66	248,76.70
MH 003 Training		
SH(04) State Institute of Rural Development	4,36.94	5,43.04
SH(05) Village Development Officers Training Centres	3,67.98	3,76.81
SH(06) Vocational Training Centres	43.55	40.41
MH 101 Panchayati Raj		
SH(21) State Election Commission	6,97.75	6,64.93
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	66,47.88	66,37.44
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	..	..
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandal Praja Parishads	732,00.69	612,83.52
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	375,63.74	487,22.91
SH(10) Elections to Panchayats	..	..
Total 2515	1496,20.39	1511,05.46
2851.Village and Small Industries		
Revenue		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Telangana Khadi and Village Industries Board	2,47.87	4,28.98
Total 2851	2,47.87	4,28.98
3604.Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Revenue		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	..	..
MH 106 Taxes on Vehicles		

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
24,00.03				26,82.59	26,82.59
248,76.70				275,45.98	275,45.98
5,43.04				6,00.69	6,00.69
3,76.81				4,25.19	4,25.19
40.41				45.64	45.64
6,64.93				6,96.39	6,96.39
66,37.44	73,63.08			9.60	73,72.68
..
612,83.52		586,52.38		47.00	586,99.38
487,22.91			541,50.18	..	541,50.18
..		
1511,05.46	73,63.08	586,52.38	541,50.18	382,16.15	1583,81.79
4,28.98				4,58.03	4,58.03
4,28.98	..	..	..	4,58.03	4,58.03
..			
10.00				10.00	10.00
10,00.00				10,00.00	10,00.00

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2023-24	Budget Estimate 2024-25
1	2	3
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	10.00
MH 108 Taxes on Professions, Trade, Callings and Employment		
SH(06) Professional Tax compensation to Greater Hyderabad Municipal Corporation	..	10,00.00
MH 200 Other Miscellaneous Compensation and Assignments		
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers
Total 3604	..	10,10.00

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..
10,10.00	..	..	..	10,10.00	10,10.00

