



PRAGATHI PADDU

2024-25

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Volume VII/I

As presented to the Legislature

(As presented to the Legislature in July,2024)

**BHATTI VIKRAMARKA MALLU
DEPUTY CHIEF MINISTER**

PRAGATHI PADDU

2024-25

Volume VII/I

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2024-25 - SECTOR WISE OUTLAYS				
				Rs.Lakh
Sl.No	Head / Sub-Head of Development	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1	2	3	4	5
I.	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Director of Agriculture	1889823.85	2107571.10	3181214.77
i.	State Sector Schemes	1837006.70	2106685.67	3149847.74
ii.	Matching State Share	20232.55	403.92	11709.44
iii.	Centrally Sponsored Schemes	32584.60	481.51	19657.59
b.	Director of Horticulture	85645.93	3980.26	64624.37
i.	State Sector Schemes	65045.93	366.99	7853.48
ii.	Matching State Share	8106.08	1309.33	22596.55
iii.	Centrally Sponsored Schemes	12493.92	2303.94	34174.34
2	Animal Husbandry	34216.69	15971.61	21894.22
i.	State Sector Schemes	30348.62	14572.20	14707.69
ii.	Matching State Share	1547.23	0.00	2784.54
iii.	Centrally Sponsored Schemes	2320.84	265.00	4401.99
iv.	RIDF	0.00	1134.41	0.00
3	Fisheries	13314.55	824.90	24996.63
i.	State Sector Schemes	9980.00	331.61	2495.00
ii.	Matching State Share	1333.82	0.00	0.00
iii.	Centrally Sponsored Schemes	2000.73	196.87	22501.63
iv.	RIDF	0.00	296.42	0.00
4	Forests	13297.16	2145.04	16213.91
i.	State Sector Schemes	12163.41	1313.89	12864.41
ii.	Matching State Share	453.50	355.24	1388.20
iii.	Centrally Sponsored Schemes	680.25	475.91	1961.30
5	Co-operation	90.60	39.36	22.65
i.	State Sector Schemes	90.60	16.29	22.65
ii.	Matching State Share	0.00	9.23	0.00

iii.	Centrally Sponsored Schemes	0.00	13.84	0.00
6	Marketing	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
	TOTAL - (Agri & Allied Ser)	2036388.78	2130532.27	3308966.55
i.	State Sector Schemes	1954635.26	2123286.65	3187790.97
ii.	Matching State Share	31673.18	2077.72	38478.73
iii.	Centrally Sponsored Schemes	50080.34	3737.07	82696.85
iv.	RIDF	0.00	1430.83	0.00
II.	RURAL DEVELOPMENT			
1.	Commr. Rural Development	1219461.05	1107030.56	1282083.96
i.	State Sector Schemes	972890.77	901246.65	989844.41
ii.	Matching State Share	58752.42	37260.52	88232.86
iii.	Centrally Sponsored Schemes	187817.86	168523.39	204006.69
2	SRT Institute	529.15	396.87	582.06
3	SERP	23440.52	13949.60	29500.00
i.	State Sector Schemes	23440.52	13949.60	29500.00
ii.	Externally Aided Project	0.00	0.00	0.00
4	TSIPARD	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00
5	C.D. and Panchayats	283061.32	227717.30	311727.61
i.	State Sector Schemes	281461.32	227717.30	300227.61
ii.	Matching State Share	40.00	0.00	4000.00
iii.	Centrally Sponsored Schemes	1560.00	0.00	7500.00
6	Land Reforms (SS & LR)	1011.88	0.00	252.97
i.	State Sector Schemes	1011.88	0.00	252.97
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
7	Commr, Land Revenue/Admn	4452.54	3048.11	1113.14
8	Endowments	36875.00	24234.16	18968.75
9	Revenue Secretariat	10.00	6.59	2.50

10	Commissioner Relief	873.80	16408.56	218.45
	Total - (RD)	1569715.26	1392791.75	1644449.44
i.	State Sector Schemes	1321544.98	1187007.84	1340709.89
ii.	Externally Aided Project	0.00	0.00	0.00
iii.	Matching State Share	58792.42	37260.52	92232.86
iv.	Centrally Sponsored Schemes	189377.86	168523.39	211506.69
III.	SPECIAL AREA DEVELOPMENT PROG.			
IV.	IRRIGATION & FLOOD CONTROL			
A.	Major & Medium Irrigation	805148.26	2600205.41	942970.00
a.	Major Irrigation	771589.61	2591155.09	847648.83
i.	State Sector Schemes	758595.61	2590450.66	833553.83
ii.	AIBP	1394.00	3.72	1395.00
iii.	Matching State Share	8516.67	700.71	10050.00
iv.	Centrally Sponsored Schemes	3083.33	0.00	2650.00
v.	Externally Aided Project	0.00	0.00	0.00
b.	Medium Irrigation	33558.65	9050.32	95321.17
i.	State Sector Schemes	33158.65	9050.32	95321.17
ii.	AIBP	0.00	0.00	0.00
iii.	Matching State Share	300.00	0.00	0.00
iv.	Centrally Sponsored Schemes	100.00	0.00	0.00
B.	Minor Irrigation	130158.00	27558.14	85773.00
a.	Minor Irrigation (PWD)	103114.00	23772.19	58563.00
i.	State Sector Schemes	100594.00	13030.20	54692.00
ii.	RIDF	520.00	10741.99	544.00
iii.	AIBP	0.00	0.00	0.00
iv.	Matching State Share	666.67	0.00	516.00
v.	Centrally Sponsored Schemes	1333.33	0.00	2811.00
b.	State Irrigation Dev. Corpn.	25656.00	3740.06	25508.00
i.	State Sector Schemes	25632.00	3740.06	25508.00
ii.	RIDF	24.00	0.00	0.00

iii.	AIBP	0.00	0.00	0.00
c.	Commr.CAD- EAP			
d.	Ground Water Deptt.	1388.00	45.89	1702.00
i.	State Sector Schemes	1388.00	45.89	1702.00
C.	Command Area Development	328.00	0.00	917.00
i.	State Sector Schemes	328.00	0.00	901.00
ii.	Centrally Sponsored Schemes	0.00	0.00	16.00
D.	Flood Control & Drainage	2500.00	167.27	28224.00
i.	State Sector Schemes	2500.00	167.27	28224.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
	TOTAL (Irrigation & FC)	938134.26	2627930.82	1057884.00
i.	State Sector Schemes	922196.26	2616484.40	1039902.00
ii.	RIDF	544.00	10741.99	544.00
iii.	AIBP	1394.00	3.72	1395.00
iv.	Externally Aided Project	0.00	0.00	0.00
	Matching State Share	9483.34	700.71	10566.00
v.	Centrally Sponsored Schemes	4516.66	0.00	5477.00
V.	ENERGY			
1	C.E.Srisailam	0.00	0.00	0.00
2	TS TRANSCO	886275.06	1285501.15	1190562.80
i.	State Sector Schemes	886275.06	1285501.15	1190562.80
	TOTAL (ENERGY)	886275.06	1285501.15	1190562.80
i.	State Sector Schemes	886275.06	1285501.15	1190562.80
VI.	INDUSTRY & MINERALS			
1.	Village & Small Industries	150638.67	2531.27	96940.01
a.	Commr.of Industries	143089.30	50.73	59322.11
i.	State Sector Schemes	143089.30	50.73	59322.11
b.	Commerce & Export Promotion	38.00	0.00	9.50
c.	Handlooms & Textiles	5511.37	2031.16	35500.00
i.	State Sector Schemes	5511.37	2031.16	35500.00

d.	Commissioner Sericulture	2000.00	449.38	2108.40
i.	State Sector Schemes	2000.00	449.38	500.00
ii.	Centrally Sponsored Schemes	0.00	0.00	1608.40
2.	Large & Medium Industries	62900.93	24678.82	117873.40
a.	Commr. of Industries	60628.89	2701.81	98693.89
i.	State Sector Schemes	60628.89	2701.81	98693.89
b	Industries & Commerce Department (Sect.Dept)	2110.00	21977.01	5276.00
i.	State Sector Schemes	2104.00	19409.96	1276.00
ii	Matching State Share	3.00	1026.82	3000.00
iii.	Centrally Sponsored Schemes	3.00	1540.23	1000.00
c.	Infrastructure and Investment Sectt	0.00	0.00	0.00
d.	Commissioner Sugars	162.04	0.00	13903.51
3	Mines and Geology			
i.	State Sector Schemes	12000.02	0.00	10000.01
	TOTAL (Industry & Minerals)	225539.62	27210.09	224813.42
i.	State Sector Schemes	225533.62	24643.04	219205.02
ii	Matching State Share	3.00	1026.82	3000.00
iii.	Centrally Sponsored Schemes	3.00	1540.23	2608.40
VII.	TRANSPORT			
1	Roads & Bridges	423121.47	130644.31	303147.17
a.	ENC State Roads	200850.85	71612.28	51858.72
	State Sector Schemes	200850.85	71612.28	51858.72
b.	Eing. In Chief, Buildings &CRF	98688.00	46416.90	176844.33
i.	State sector Schemes			
ii.	Centrally Sponsored Schemes	98688.00	46416.90	176844.33
c.	CE (R&B)EAP, RDC	1100.00	82.13	1100.00
i.	State sector Schemes			
ii.	Externally Aided Project	1100.00	82.13	1100.00
d.	CE Rural Roads	113383.62	12230.62	63245.12
i.	State Sector Schemes	45883.62	7122.87	29245.12

ii.	RIDF	500.00	75.75	500.00
iii.	Matching State Share	19800.00	2208.00	9900.00
iv.	Centrally Sponsored Schemes	47200.00	2824.00	23600.00
e.	ENC - R&B, NH	0.00	128.82	0.00
i.	State Sector Schemes	0.00	128.82	0.00
f.	Chief Engineer(R&B), Electrical	0.00	0.00	1000.00
g.	CE (R&B) PPP	9099.00	173.56	9099.00
i.	State Sector Schemes	9099.00	173.56	9099.00
2	Infrastrucrture & Investment Department (Civil Aviation)	10305.00	66313.72	4076.25
3	MNP Roads (CE PR)	86153.10	60414.43	96658.60
i.	State Sector Schemes	51917.20	17973.19	75658.60
ii.	RIDF	2557.70	0.00	1000.00
iii.	Matching State Share	12671.28	15117.49	8000.00
iv.	Centrally Sponsored Schemes	19006.92	27323.75	12000.00
4	TR&B Secretariat Department	0.00	0.00	308253.44
5	Transport Commissioner	4000.00	3071.76	1150.00
	Total - (Transport)	523579.57	260444.22	713285.46
i.	State Sector Schemes	322055.67	166396.20	480341.13
ii.	RIDF	3057.70	75.75	1500.00
iii.	Externally Aided Project	1100.00	82.13	1100.00
iv.	Matching State Share	32471.28	17325.49	17900.00
v.	Centrally Sponsored Schemes	164894.92	76564.65	212444.33
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
	Telangana Bio-Diversity Board	125.35	94.02	2500.00
5	Telangana Pollution Control Board - 13th FC			
	TOTAL (Science & Tech)	125.35	94.02	2500.00
i.	State Sector Schemes	125.35	94.02	2500.00
ii.	13th FC			
X.	GENERAL ECONOMIC SERVICES			

1.	Secretariat Economic Services	889240.25	249378.92	373665.18
a.	Planning Department	843867.28	226120.47	285366.68
i.	State Sector Schemes	843867.28	225803.47	285366.68
ii.	Centrally Sponsored Schemes	0.00	317.00	0.00
b	Finance Department	9163.97	4101.50	11175.99
i.	State Sector Schemes	9163.97	4101.50	11175.99
c.	Information Technology & Com.	36199.00	19146.95	77120.01
i.	State Sector Schemes	36199.00	19146.95	77120.01
d.	Director, Electronically Deliverable Services	10.00	10.00	2.50
i.	State Sector Schemes	10.00	10.00	2.50
2.	Tourism	78936.11	4806.12	51338.03
a.	Commr.of Tourism	78936.11	4806.12	51338.03
i.	State Sector Schemes	78936.11	4806.12	51338.03
3.	Economic Advice & Statistics	205.85	87.77	528.52
i.	State Sector Schemes	193.76	23.81	48.44
ii.	Centrally Sponsored Schemes	12.09	63.96	480.08
4.	Civil Supplies Dept.	189032.76	21702.13	238817.96
i.	State Sector Schemes	189032.76	6188.66	238817.96
ii.	Matching State Share	0.00	7387.00	0.00
iii.	Centrally Sponsored Schemes	0.00	8126.47	0.00
5.	State Consumer Disputes Redressal Commission	0.00	0.00	0.00
i.	State Sector Schemes	0.00	0.00	0.00
6.	Legal Metrology	50.00	53.42	50.00
i.	State Sector Schemes	50.00	53.42	50.00
	Total - (Genl.Eco.Ser)	1157464.97	276028.36	664399.69
i.	State Sector Schemes	1157452.88	260133.93	663919.61
ii.	Matching State Share	0.00	7387.00	0.00
iii.	Centrally Sponsored Schemes	12.09	8507.43	480.08
	Total -(Economic Services)	7337222.87	7999101.85	8806861.36
i.	State Sector Schemes	6789819.08	7663547.23	8124931.42

ii.	AIBP	1394.00	3.72	1395.00
iii.	RIDF	3601.70	10817.74	2044.00
iv.	Externally Aided Project	1100.00	82.13	1100.00
V.	Matching State Share	132423.22	65778.26	162177.59
Vi.	Centrally Sponsored Schemes	408884.87	258872.77	515213.35
B.	SOCIAL SERVICES			
1.	General Education	254114.60	261226.11	361911.62
A	Dir. of School Education	60315.72	39006.56	92573.68
i.	State Sector Schemes	26281.07	16616.47	60374.53
ii.	Matching State Share	12596.60	13444.27	11261.98
iii.	Centrally Sponsored Schemes	21438.05	8945.82	20937.17
B	Government Examinations	3000.00	2780.15	750.00
B	PD Samagra Siksha (SSA)	110000.00	182155.36	195217.05
i.	Matching State Share	44005.03	100606.42	68480.00
ii.	Centrally Sponsored Schemes	65994.97	81548.94	126737.05
C	Telangana Residential Educational Institutions Society	7594.96	26980.88	8206.00
i.	State Sector Schemes	7525.00	1980.88	8136.04
ii.	RIDF	69.96	25000.00	69.96
D	Higher Education - Sectt	60000.00	0.00	50000.00
i.	State Sector Schemes	60000.00	0.00	50000.00
ii.	Matching State Share	0.00	0.00	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
E	Collegiate Education	4234.98	955.27	11057.94
i.	State Sector Schemes	900.43	955.27	900.43
ii.	Matching State Share	1333.82	0.00	4363.00
iii.	Centrally Sponsored Schemes	2000.73	0.00	5794.51
F	Intermediate Education	1313.26	282.33	647.49
i.	State Sector Schemes	892.41	282.33	226.64
ii.	RIDF	420.85	0.00	420.85
G	Adult Education	100.00	0.00	1567.53

i.	Matching State Share	40.00	0.00	627.01
ii.	Centrally Sponsored Schemes	60.00	0.00	940.52
H	D.G, N.C.C.	247.86	87.27	61.97
I	Jawahar Bal Bhavan	0.00	0.00	0.00
J	Government Text Book Press	7307.82	8978.29	1829.96
2.	SPORTS & YOUTH SERVICES	13735.93	11266.55	32805.03
a.	Sports Authority of Telangana	13480.93	11011.55	32505.03
i.	State Sector Schemes	13480.93	11011.55	32505.03
b.	Dir. of Youth Services	255.00	255.00	300.00
i.	State Sector Schemes	255.00	255.00	300.00
3.	TECHNICAL EDUCATION	3732.71	36.96	1411.43
i.	State Sector Schemes	3254.34	36.96	933.06
ii.	RIDF	478.37	0.00	478.37
4.	ART & CULTURE	3407.26	2691.76	4515.78
a.	State Archives	135.00	32.25	500.00
i.	State Sector Schemes	85.00	32.25	385.00
ii.	Centrally Sponsored Schemes	50.00	0.00	115.00
b.	Director Public Libraries	63.00	32.33	15.75
i.	State Sector Schemes	63.00	32.33	15.75
c.	Oriental Manuscript Library & Research	0.10	0.00	0.03
i.	State Sector Schemes	0.10	0.00	0.03
d.	Dir. of Cultural Affairs	3209.16	2627.18	4000.00
i.	State Sector Schemes	3209.16	2627.18	4000.00
	Total (Edn,Sports, Art&Cul)	274990.50	275221.38	400643.86
i.	State Sector Schemes	126502.12	45675.93	160418.44
ii.	RIDF	969.18	25000.00	969.18
iii.	Matching State Share	57975.45	114050.69	84731.99
v.	Centrally Sponsored Schemes	89543.75	90494.76	154524.25
5.	MEDICAL & PUBLIC HEALTH			
a	HM&FW Sectt Department	90484.07	34570.58	63063.52

i.	State Sector Schemes	90484.07	34570.58	61935.52
ii	Matching State Share	0.00	0.00	451.20
iii.	Centrally Sponsored Schemes	0.00	0.00	676.80
b	Dir. of Medical Education	352263.64	194801.33	265631.62
i.	State Sector Schemes	340754.64	186169.58	254813.66
ii.	Matching State Share	11509.00	8631.75	10817.96
c	Indian Medicine & Homeopathy - AYUSH	2338.33	5249.17	11724.51
i.	State Sector Schemes	1771.46	894.26	1724.51
ii.	Matching State Share	204.49	3255.45	4000.00
iii.	Centrally Sponsored Schemes	362.38	1099.46	6000.00
d	Director of Drugs Control Admin.	40.00	1.11	10.00
i.	State Sector Schemes	40.00	1.11	10.00
ii.	Matching State Share	0.00	580.01	0.00
iii.	Centrally Sponsored Schemes	0.00	0.00	0.00
e	Institute of Preventive Medicine	20.00	8.23	5.00
f	Insurance Medical Services	11898.00	6720.38	10200.25
g	Dir. Public Health & Family Welfare	56051.48	33138.17	55824.69
i.	State Sector Schemes	56051.48	33127.57	55824.69
ii.	Centrally Sponsored Schemes	0.00	10.60	0.00
h	Commr. Health & Family Welfare	155498.47	143763.58	176227.60
i.	State Sector Schemes	72798.08	29512.09	36618.00
ii.	Matching State Share	40148.34	82679.49	61992.80
iii.	Centrally Sponsored Schemes	42552.05	31572.00	77616.80
	Total - (Medical & Public Health)	668593.99	418832.56	582687.19
i.	State Sector Schemes	573817.73	291003.80	421131.63
ii.	Matching State Share	51861.83	95146.70	77261.96
iii.	Centrally Sponsored Schemes	42914.43	32682.06	84293.60
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	100190.64	51666.49	72547.66
i.	State Sector Schemes	100190.64	51666.49	72547.66

b.	Chief Engineer, RWS	160474.61	369428.31	90938.33
i.	State Sector Schemes	40438.21	342996.23	40438.21
ii.	RIDF	20000.00	25552.62	20000.00
iii.	Matching State Share	50018.20	879.46	15250.05
iv.	Centrally Sponsored Schemes	50018.20	0.00	15250.07
	Total - (Water Supply &S)	260665.25	421094.80	163485.99
i.	State Sector Schemes	140628.85	394662.72	112985.87
ii.	RIDF	20000.00	25552.62	20000.00
iii.	Matching State Share	50018.20	879.46	15250.05
iv.	Centrally Sponsored Schemes	50018.20	0.00	15250.07
7.	Housing			
a.	CE Buildings	13200.00	1973.37	13700.00
b.	Weaker Section Housing Programmes	835000.00	33178.65	698055.12
i.	State Sector Schemes	735000.00	0.00	233655.12
ii.	Matching State Share	0.00	79.25	0.00
iii.	Centrally Sponsored Schemes	100000.00	33099.40	464400.00
	Total - (Housing)	848200.00	35152.02	711755.12
i.	State Sector Schemes	748200.00	1973.37	247355.12
ii.	Matching State Share	0.00	79.25	0.00
iii.	Centrally Sponsored Schemes	100000.00	33099.40	464400.00
8.	Urban Development			
a.	Commr. & Dir. of Municipal Admin.	206035.41	124816.33	230506.87
i.	State Sector Schemes	195031.41	116149.66	195190.48
ii.	Externally Aided Projects			
iii.	Matching State Share	1006.63	6666.67	981.11
iv.	Centrally Sponsored Schemes	9997.37	2000.00	34335.28
b.	MA&UD (Sectt)	410224.23	434711.83	497915.04
i.	State Sector Schemes	292529.00	382633.38	389943.48
ii.	Matching State Share	56863.86	32565.00	43601.67
iii.	Centrally Sponsored Schemes	60831.37	19513.45	64369.89

c.	Quli Qutub Shah UDA	1200.25	807.29	1337.51
	Total - (Urban Dev)	617459.89	560335.45	729759.42
i.	State Sector Schemes	488760.66	499590.33	586471.47
ii.	Externally Aided Projects	0.00	0.00	0.00
iii.	Matching State Share	57870.49	39231.67	44582.78
iv.	Centrally Sponsored Schemes	70828.74	21513.45	98705.17
9.	Information & Publicity	102673.96	34932.60	35671.21
a.	Commissioner, I&PR	102671.67	34931.60	35667.92
b.	Information Commission	2.29	1.00	3.29
10.	Welfare of SC,ST,BC & Minorities			
a.	Scheduled Castes Development Department	3415614.99	1036587.20	2824719.50
i.	State Sector Schemes	3403448.04	1033801.46	2616254.60
ii.	RIDF	5000.00	174.33	200000.00
iii.	Matching State Share	4312.00	1330.19	2039.43
iv.	Centrally Sponsored Schemes	2854.95	1281.22	6425.47
b.	Welfare of STs	1374389.89	831438.86	1445723.06
i.	State Sector Schemes	1363055.39	826663.17	1434588.56
ii.	RIDF			
iii.	Centrally Sponsored Schemes	11334.50	4775.69	11134.50
c.	Welfare of BCs	552132.94	332373.42	844691.31
i.	State Sector Schemes	550148.83	332395.91	842228.70
ii.	Matching State Share	63.72	43.50	63.72
iii.	Centrally Sponsored Schemes	1920.39	-65.99	2398.89
d.	Minorities Welfare	160035.65	116497.54	225844.59
i.	State Sector Schemes	153335.65	114497.54	215844.59
ii.	Matching State Share	2500.00	0.00	3334.00
iii.	Centrally Sponsored Schemes	4200.00	2000.00	6666.00
	Total - (Welfare)	5502173.47	2316897.02	5340978.46
i.	State Sector Schemes	5469987.91	2307358.08	5108916.45
ii.	RIDF	5000.00	174.33	200000.00

iii.	Matching State Share	6875.72	1373.69	5437.15
iv.	Centrally Sponsored Schemes	20309.84	7990.92	26624.86
11.	Labour and Employment			
a.	Dir. of Empt. & Trg.	1283.89	1167.63	34932.64
i.	State Sector Schemes	283.53	367.63	30199.38
ii.	Matching State Share	0.00	89.11	0.00
iii.	Centrally Sponsored Schemes	1000.36	800.00	4733.26
b.	Commissioner Labour	0.00	46.28	0.00
i.	State Sector Schemes	0.00	46.28	0.00
ii.	Centrally Sponsored Schemes	0.00	0.00	0.00
c.	Chief Inspector of Boilers	0.00	4.46	0.00
i.	State Sector Schemes	0.00	4.46	0.00
	Total - (Labour & Emp)	1283.89	1307.48	34932.64
i.	State Sector Schemes	283.53	418.37	30199.38
ii.	Matching State Share	0.00	89.11	0.00
iii.	Centrally Sponsored Schemes	1000.36	800.00	4733.26
12.	Social Security & Welfare			
a.	Dir., Persons with Disability and Senior Citizens Welfare	2476.88	2956.37	8781.54
i.	State Sector Schemes	2426.88	2246.86	8581.54
ii.	Centrally Sponsored Schemes	50.00	709.51	200.00
b.	Women & Child Welfare	12911.11	44056.43	76085.54
i.	State Sector Schemes	3826.73	3988.57	27662.99
ii.	RIDF	23.00	0.00	23.00
iii.	Matching State Share	3572.17	10487.44	21806.15
iv.	Centrally Sponsored Schemes	5489.21	29580.42	26593.40
c.	Juvenile Welfare	90.86	52.86	69.72
i.	State Sector Schemes	90.86	52.86	69.72
d.	Sainik Welfare	396.75	89.09	333.00
i.	State Sector Schemes	396.75	89.09	333.00
e.	I.G.of Prisons	1814.62	3388.12	1678.28

i.	State Sector Schemes	1814.62	3388.12	1678.28
ii.	Centrally Sponsored Schemes	0.00	184.89	0.00
	Total - (Social Security)	17690.22	50727.76	86948.08
i.	State Sector Schemes	8555.84	9765.50	38325.53
ii.	RIDF	23.00	0.00	23.00
iii.	Matching State Share	3572.17	10487.44	21806.15
iv.	Centrally Sponsored Schemes	5539.21	30474.82	26793.40
13.	Nutrition (WD &CW)	76504.26	45835.06	84371.60
i.	State Sector Schemes	22541.02	13984.85	22523.02
ii.	Matching State Share	27030.30	18077.59	34710.45
iii.	Centrally Sponsored Schemes	26932.94	13772.62	27138.13
	Total - (Social Services)	8370235.43	4160167.77	8171233.57
i.	State Sector Schemes	7681951.62	3599365.55	6763998.12
ii.	RIDF	25992.18	50726.95	220992.18
iii.	Externally Aided Project	0.00	0.00	0.00
iv.	Matching State Share	255204.16	279247.24	283780.53
v.	Centrally Sponsored Schemes	407087.47	230828.03	902462.74
C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	89650.33	30470.48	66650.00
2.	Registrar of High Court	39833.60	5470.23	88643.83
i.	State Sector Schemes	36633.60	2426.76	79695.83
ii.	Matching State Share	1280.00	2281.11	3579.00
iii.	Centrally Sponsored Schemes	1920.00	762.36	5369.00
3.	Police Academy	534.13	630.52	284.88
4.	Home Secretariat Department	0.00	128.00	0.00
5	DG & IG of Police	47485.64	26094.49	38948.50
i.	State Sector Schemes	46818.73	23204.98	37638.50
ii.	Matching State Share	266.76	1036.00	524.00
iii.	Centrally Sponsored Schemes	400.15	1853.51	786.00
6	D.G, OCTOPUS	705.35	1319.82	494.42

7	Mandal Buildings	500.00	500.00	0.00
i.	MPP Buildings	500.00	500.00	
8	Dr. MCR HRD Institute	850.01	630.29	512.51
i.	State Sector Schemes	850.01	630.29	512.51
9	Law Dept. Sectt	2447.46	3432.20	3245.00
10	Grey Hounds	319.49	317.92	194.68
i.	State Sector Schemes	319.49	317.92	194.68
11	D.G, Fire Services	3212.00	1752.36	2639.00
i.	State Sector Schemes	3212.00	1752.36	2639.00
12	Commr. Registration & Stamps	5191.19	4589.29	1297.80
13	Commr. State Taxes	1562.28	2249.70	465.57
14	Commr. Excise	14104.76	6809.98	3754.76
15	D.G Anti Corruption Bureau	290.29	181.61	285.72
16	Chief Electoral Officer	3763.91	20113.20	6940.98
17	Printing, Stationery & Stores Purchase	15.50	958.93	8.55
18	IGP Intelligence	7237.43	19793.00	10870.17
i.	State Sector Schemes	3335.90	9699.48	4661.17
ii.	Matching State Share	0.00	2755.57	0.00
iii.	Centrally Sponsored Schemes	3901.53	7337.95	6209.00
19	Commissioner of City Police	21620.32	17626.92	31644.72
i.	State Sector Schemes	21286.87	17626.92	21644.72
ii.	Matching State Share	133.38	0.00	5000.00
iii.	Centrally Sponsored Schemes	200.07	0.00	5000.00
20	Commissioner, Cyberabad Police	2000.00	2458.82	2000.00
21	DG Social Protection Force	198.82	176.98	350.50
22	Prosecutions	339.77	244.16	784.32
23	Advocate General	17.28	17.74	4.32
24	State Legal Services Authority	334.16	260.74	752.36
25	Judicial Academy	100.00	48.31	100.00
26	Home Guards	0.10	0.00	50.02

27	Rachakonda Police	1586.00	2548.55	940.50
28	Lok Ayukta & Up Lok Ayukta	1.07	0.00	0.27
29	Vigilance & Enforcement	42.89	43.59	46.30
30	Vigilance Commission	0.00	0.00	1.00
31	GAD Sectt	2359.64	10157.66	24592.13
32	Spl. Commissioner, Telangana Bhavan	0.00	194.63	0.00
	Total - (Genl Services)	246303.42	159220.12	286502.81
i.	State Sector Schemes	238201.53	143193.62	260035.81
ii.	Matching State Share	1680.14	6072.68	9103.00
iii.	Centrally Sponsored Schemes	6421.75	9953.82	17364.00

SCHEME WISE DETAILS

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
A	ECONOMIC SERVICES				
I	AGRICULTURE AND ALLIED SERVICES				
	Crop Husbandry				
1	Commissioner & Director, Agriculture				
	State Sector Schemes				
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	17151.20	0.00	98111.00
2	Farm Mechanization	2401-113-25-08	37735.00	0.00	2547.00
3	Investment Support Scheme	2401-130-25-31	1170423.00	1030931.45	1139550.00
4	Insurance to Farmers	2401-110-25-42	116792.05	107891.10	116792.05
5	Supply of Seeds to Farmers	2401-103-25-09	3925.15	4596.51	10647.19
6	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	7500.00	0.00	1875.00
7	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	1750.00	-383.86	437.50
8	Scheme for Debt Relief to Farmers	2435-60-101-25-04	469184.50	959404.29	1547000.00
9	Telangana Rashtra Rythu Bandhu Samirhi (TRBS)	2401-130-25-26	300.00	0.00	100.00
10	Rythu Vedika	2401-130-25-25	1200.00	0.00	4303.00
11	Market Intervention Fund	2401-130-25-45	7547.00	0.00	135846.00
12	Extension	2401-109-25-11	198.80	0.00	350.00
13	Strengthening of Labs Integrated Nutrient Management	2401-102-25-07	300.00	0.00	500.00
14	Rythu Bharosa for Landless Agricultural Labour	2401-800-25-65	0.00	0.00	90564.00
15	Strengthening of IT Infrastructure	4401-131-25-08	500.00	0.00	600.00
16	Strengthening of IT Infrastructure	4401-113-25-08	0.00	375.00	0.00
17	Assistance to Seed Development Corporation	2401-103-25-10	2500.00	3871.18	625.00
	Sub-total - State Sector Schemes		1837006.70	2106685.67	3149847.74
	Matching State Share				
18	National Food Security Mission		1302.43	0.00	1459.80
		2401-108-06-36	982.94	0.00	1101.71
		2401-789-06-36	201.23	0.00	225.54
		2401-796-06-36	118.26	0.00	132.55
19	National Mission on Oil Seed & Oil Palm		536.30	75.52	573.33
		2401-114-06-38	404.74	0.00	432.75
		2401-789-06-38	82.86	59.02	88.52
		2401-796-06-38	48.70	16.50	52.06
20	Sub Mission on Agriculture Extension		1915.34	321.00	1333.33
		2401-789-06-09	295.92	52.64	206.00
		2401-796-06-09	173.91	22.47	121.08
		2401-131-06-09	1445.51	245.89	1006.25
21	Rastriya Krushi Vikas Yojana		12909.40	0.00	3412.63
		2401-789-06-10	1994.50	0.00	353.70
		2401-796-06-10	1172.17	0.00	103.54

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
		2401-102-06-05	9742.73	0.00	2955.39
22	Sub Mission on Agriculture Mechanisation		153.22	0.00	2500.00
		2401-789-06-39	23.67	0.00	415.00
		2401-796-06-37	13.91	0.00	0.00
		2401-113-06-39	115.64	0.00	1870.00
		2401-796-06-39	0.00	0.00	215.00
23	Sub Mission on Seed and Plant Material		153.22	0.00	990.83
		2401-789-06-51	23.67	0.00	153.18
		2401-796-06-51	13.91	0.00	0.00
		2401-796-06-45	0.00	0.00	92.54
		2401-103-06-45	115.64	0.00	745.11
24	National e-Governance Plan in Agriculture		383.06	0.00	247.21
		2401-131-06-41	289.10	0.00	185.90
		2401-789-06-41	59.18	0.00	38.22
		2401-796-06-41	34.78	0.00	23.09
25	Crop Diversification prog(CDP)		0.00	0.00	10.00
		2401-113-06-12	0.00	0.00	7.55
		2401-789-06-12	0.00	0.00	1.54
		2401-796-06-12	0.00	0.00	0.91
26	Rainfed Area Development		76.62	0.00	291.66
		2402-102-06-12	57.82	0.00	0.00
		2402-102-06-11	0.00	0.00	220.12
		2402-789-06-11	11.84	0.00	45.06
		2402-796-06-11	6.96	0.00	26.48
27	Soil Health Fertility and Soil Health Card		0.00	0.00	0.00
		2402-102-06-13			
		2402-789-06-13			
		2402-796-06-13			
28	Soil Health Fertility and Health Management		2744.68	0.00	536.67
		2402-102-06-14	2071.41	0.00	405.02
		2402-789-06-14	424.05	0.00	82.92
		2402-796-06-14	249.22	0.00	48.73
29	Paramparagath Krishi Vikas Yojana		58.28	7.40	353.98
		2402-102-06-15	43.99	7.40	269.02
		2402-789-06-15	9.00	0.00	53.10
		2402-796-06-15	5.29	0.00	31.86
	Sub-total Matching State Share		20232.55	403.92	11709.44
	Centrally Sponsored Schemes				
30	National Food Security Mission		2247.57	0.00	2189.70
	General	2401-108-12-36	1733.04	0.00	1652.57
	SCSP	2401-789-12-36	324.07	0.00	338.31

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	TSP	2401-796-12-36	190.46	0.00	198.82
31	National Mission on Agriculture Extension and Technology		343.86	0.00	3750.00
	General	2401-113-12-39	283.32	0.00	2805.00
	SCSP	2401-789-12-39	38.13	0.00	622.50
	TSP	2401-796-12-39	22.41	0.00	322.50
32	National Mission on Sustainable Agriculture		93.12	0.00	330.18
	General	2402-102-12-11	93.12	0.00	330.18
	SCSP	2402-789-12-09			
	TSP	2402-796-12-09			
33	National Oilseed and Oil Palm Mission		863.70	0.00	860.00
	General	2401-114-12-38	651.84	0.00	649.12
	SCSP	2401-789-12-38	133.44	0.00	132.79
	TSP	2401-796-12-38	78.42	0.00	78.09
34	Rashtriya Krushi Vikasa Yojana (RKVY)		20543.52	0.00	7212.37
	General	2401-102-12-05	16040.68	0.00	5688.39
	SCSP	2401-789-12-10	2829.58	0.00	1050.30
	TSP	2401-796-12-10	1673.26	0.00	473.68
35	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		0.00	0.00	0.00
	General	2402-102-12-10			
	SCSP	2402-789-12-10			
	TSP	2402-796-12-10			
36	Sub Mission on Agriculture Extension		3084.66	481.51	2000.00
	General	2401-131-12-09	2327.99	368.83	1509.40
	SCSP	2401-789-12-09	476.58	78.97	309.00
	TSP	2401-796-12-09	280.09	33.71	181.60
37	Sub Mission on Seed and Planting Material		186.24	0.00	1486.25
	General	2401-103-12-45	186.24	0.00	1117.67
	SCSP	2401-789-12-45	0.00	0.00	229.77
	TSP	2401-796-12-45	0.00	0.00	138.81
38	Sub Mission on Seed and Planting Material		60.54	0.00	0.00
	General	2401-103-12-45	0.00	0.00	0.00
	SCSP	2401-789-12-51	38.13	0.00	0.00
	TSP	2401-796-12-51	22.41	0.00	0.00
39	Crop Diversification Prog(CDP)		0.00	0.00	15.00
	General	2401-113-12-12	0.00	0.00	11.32
	SCSP	2401-789-12-12	0.00	0.00	2.32
	TSP	2401-796-12-12	0.00	0.00	1.36
40	National E-governance Plan in Agriculture		616.94	0.00	370.79
	General	2401-131-12-41	465.60	0.00	278.84

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	SCSP	2401-789-12-41	95.32	0.00	57.32
	TSP	2401-796-12-41	56.02	0.00	34.63
41	Soil Health and Fertility and Health Card		0.00	0.00	0.00
		2402-102-12-13			
		2402-789-12-13			
		2402-796-12-13			
42	Soil Health and Fertility and Health Management		4420.33	0.00	805.01
		2402-102-12-14	3336.03	0.00	607.54
		2402-789-12-14	682.94	0.00	124.37
		2402-796-12-14	401.36	0.00	73.10
43	Paramparagath Krishi Vikas Yojana		93.86	0.00	530.97
		2402-102-12-15	70.84	0.00	403.54
		2402-789-12-15	14.50	0.00	79.64
		2402-796-12-15	8.52	0.00	47.79
44	Rainfed Area Development		30.26	0.00	107.32
		2402-789-12-11	19.06	0.00	67.60
		2402-796-12-11	11.20	0.00	39.72
	Sub-total - Centrally Sponsored Schemes		32584.60	481.51	19657.59
	Total - Agriculture		1889823.85	2107571.10	3181214.77
2	Director, Horticulture				
	State Sector Schemes				
1	Micro Irrigation	2401-119-25-18	125.00	0.00	2000.00
2	Promotion of Horticulture Activities	2401-119-25-57	750.93	52.34	4453.00
3	Oil palm Cultivation	2401-114-25-09	63820.00	0.00	0.00
4	Green houses /poly houses, shade net house, loose shade for preeminent pandals	2401-119-25-34	0.00	0.00	1000.00
5	Development of Govt. Gardens	2406-02-112-25-05	350.00	314.65	400.48
	Sub-total -State Sector Schemes		65045.93	366.99	7853.48
	Matching State Share				
6	Per Drop More Crop (Micro Irrigation)		4890.09	0.00	6458.67
		2401-119-06-19	3682.64	0.00	4851.51
		2401-789-06-20	756.76	0.00	1010.26
		2401-796-06-20	450.69	0.00	596.90
7	National Horticulture Mission		2175.99	0.00	2416.50
		2401-119-06-22	1658.00	0.00	1815.28
		2401-789-06-23	324.33	0.00	377.94
		2401-796-06-23	193.66	0.00	223.28
8	National Mission on Edible Oils-Oil Palm		752.10	0.00	10249.74
		2401-114-06-46	752.10	0.00	10249.74
		2401-789-06-46	154.50	825.01	2129.67
		2401-796-06-46	93.40	484.32	1258.30
	Submission on Agro Forestry	2401-800-06-25	0.00	0.00	67.01
9	National Bamboo Mission		40.00	0.00	16.66
		2401-108-06-24	40.00	0.00	16.66
	Sub-total Matching State Share		8106.08	1309.33	22596.55
	Centrally Sponsored Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
10	National Horticulture Mission		3264.00	106.95	3624.75
	General	2401-119-12-22	2487.00	0.00	2722.91
	SCSP	2401-789-12-23	486.50	67.36	566.91
	TSP	2401-796-12-23	290.50	39.59	334.93
11	Per Drop More Crop (Micro Irrigation)		9169.92	232.00	9687.99
	General	2401-119-12-19	6986.93	0.00	7277.63
	SCSP	2401-789-12-20	1366.87	0.00	1515.25
	TSP	2401-796-12-20	816.12	232.00	895.11
12	National Bamboo Mission	2401-108-12-24	60.00	0.00	24.99
13	National Mission on Edible Oils-Oil Palm	2401-114-12-46	0.00	1.00	15584.99
		2401-789-12-46	0.00	1237.51	3238.31
		2401-796-12-46	0.00	726.48	1913.31
14	Submission on Agro Forestry	2401-800-12-25	0.00	0.00	100.00
	Sub-total - Centrally Sponsored Schemes		12493.92	2303.94	34174.34
	Total - Horticulture		85645.93	3980.26	64624.37
2	ANIMAL HUSBANDRY				
	State Sector Schemes				
1	Hospitals and Dispensaries	2403-101-25-04	3582.14	16.75	5752.82
2	Livestock Health & Veterinary Services	2403-101-25-21	2000.00	11.25	1600.00
3	Allowances and Remuneration to Gopala Mithras	2403-102-25-11	1000.00	1913.25	1200.00
4	Incentives for Milk Production	2403-102-25-12	7547.00	0.00	600.00
5	Incentives for Livestock and Poultry Production	2403-102-25-09	150.00	0.00	100.00
6	e-Goverance	2403-101-25-28	200.00	3.91	100.00
7	Animal Welfare Activities	2403-101-25-29	50.00	2.91	50.00
8	Training live stock management	2403-101-25-31	100.00	0.18	50.00
9	Assistance to Sheep and Goat Development Corporation Federation Ltd	2403-104-25-08	10000.00	5000.00	0.00
10	Fodder and Feed Development	2403-107-25-04	300.00	12.52	100.00
11	Mega Dairy Project	2404-191-25-08	0.00	6000.00	0.00
12	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	1219.48	0.00	1804.87
13	Providing for infrastructure facilities and others Veterinary Science college at Mamnoor, Warangal	4415-03-277-25-05	2000.00	600.00	2500.00
14	Providing for infrastructure facilities and others to new Veterinary College at Siddipet	4415-03-277-25-06	2000.00	900.00	0.00
15	Providing for infrastructure facilities and others to new Veterinary College at Kodangal	4415-03-277-25-07	0.00	0.00	650.00
16	Building	4403-101-25-74	200.00	111.43	200.00
	Sub-total- State Sector Schemes		30348.62	14572.20	14707.69
	RIDF Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
17	Providing for infrastructure facilities and others Veterinary Science college at Mamnoor, Warangal	4415-03-277-07-05	0.00	59.40	0.00
18	Providing for infrastructure facilities and others to new Veterinary College at Siddipet	4415-03-277-07-06	0.00	1075.01	0.00
	Total RIDF		0.00	1134.41	0.00
	Matching State Share				
19	National Livestock Management Programme		741.61	0.00	889.93
		2403-001-06-22	514.53	0.00	617.44
		2403-789-06-07	154.72	0.00	185.66
		2403-796-06-07	72.36	0.00	86.83
20	Veterinary Services and Animal Health		805.62	0.00	966.74
		2403-800-06-08	590.48	0.00	708.58
		2403-789-06-08	154.72	0.00	185.66
		2403-796-06-08	60.42	0.00	72.50
21	National plan for dairy development	2403-102-06-05	0.00	0.00	927.87
22	Deworming of Sheep and Goats	2403-800-06-34			
	Sub-total Matching State Share		1547.23	0.00	2784.54
	Centrally Sponsored Schemes				
23	National Livestock Management Programme		1278.27	0.00	1676.42
		2403-101-12-22	1028.14	0.00	1233.77
	Integrated Sample survey	2403-101-12-36	0.00	0.00	142.50
		2403-796-12-07	104.38	0.00	125.26
		2403-789-12-07	145.75	0.00	174.89
24	National live stock management Prog	2403-101-12-07	0.00	265.00	0.00
25	National Plan for Dairy Development	2403-102-12-05	0.00	0.00	1474.47
26	Veterinary Services and Animal Health		1042.57	0.00	1251.10
	General	2403-800-12-08	780.83	0.00	937.00
	SCSP	2403-789-12-08	145.74	0.00	174.90
	TSP	2403-796-12-08	116.00	0.00	139.20
	Sub-total -Centrally Sponsored Schemes		2320.84	265.00	4401.99
	Total ANIMAL HUSBANDRY		34216.69	15971.61	21894.22
4	FISHERIES				
	State Sector Schemes				
1	Exgratia Payments (Accidental death/ compassionate)	2405-001-25-03			
2	Fish Seed Farms	2405-101-25-04	0.00	0.00	200.00
3	Other Fishermen Co-operartive Societies (Assistance to Apex Federation)	2405-120-25-05	0.00	0.00	150.00
4	Development of Fisheries	2405-101-25-25	9980.00	0.00	2065.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
5	E-Governance	2405-800-25-30	0.00	0.00	50.00
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34	0.00	0.00	30.00
7	Construction of Fishery Science College at Pebbair, Wanaparthy District	4405-800-25-05	0.00	331.61	0.00
	Total -State Sector Schemes		9980.00	331.61	2495.00
	RIDF Schemes				
8	Infrastructure for college for fisheries science at pebbair	4405-800-07-05	0.00	296.42	0.00
	Total RIDF		0.00	296.42	0.00
	Matching State Share				
9	Pradhan Mantri Matsya Sampada Yojana	2405-105-06-06	1333.82	0.00	0.00
	Sub-total Matching State Share		1333.82	0.00	0.00
	Centrally Sponsored Schemes				
10	Pradhan Mantri Matsya Sampada Yojana	2405-800-12-06	2000.73	0.00	11523.48
11	Pradhan Mantri Matsya Sampada Yojana	2405-105-12-06	0.00	0.00	10978.15
	SCSP	2405-789-12-06	0.00	129.37	0.00
	TSP	2405-796-12-06	0.00	67.50	0.00
	Sub-total -Centrally Sponsored Schemes		2000.73	196.87	22501.63
	Total FISHERIES		13314.55	824.90	24996.63
5	FOREST & WILD LIFE				
	State Sector Schemes				
1	Afforestation Fund	2406-01-102-25-13	500.00	196.66	500.00
2	Secret Service Expenditure	2406-01-001-25-03	663.41	84.68	865.00
3	Zoological Parks	2406-02-111-25-04	1000.00	497.30	1200.00
4	ForestCollege and Research Institute,(FCRI) Mulugu		10000.00	535.25	10299.41
		2406-01-070-25-05	100.00	13.50	63.00
		4406-01-070-25-05	9900.00	521.75	4141.00
5	Civil works for sancturries	4406-02-110-25-05	0.00	0.00	6095.41
	Sub-total -State Sector Schemes		12163.41	1313.89	12864.41
	Matching State Share				
6	Fire Management	2406-101-06-08	173.50	101.74	807.00
7	Integrated Development Wildlife Habitats	2406-02-110-06-05	60.00	0.00	60.00
8	Project Tiger	2406-02-110-06-06	220.00	79.72	521.20
9	Project Tiger(SCSP)	2406-02-789-06-06	0.00	11.39	0.00
10	Project Tiger and elephant non recurring(SCSP)	2406-02-789-06-07	0.00	13.96	0.00
11	Project Tiger(TSP)	2406-02-796-06-06	0.00	22.77	0.00
12	Project Tiger and elephant non recurring(TSP)	2406-02-796-06-07	0.00	27.93	0.00
13	Project Tiger and elephant non recurring	2406-02-110-06-07	0.00	97.73	0.00
	Sub-total -Matching State Share		453.50	355.24	1388.20
	Centrally Sponsored Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
14	Project Tiger	2406-02-110-12-06	330.00	79.72	660.80
15	Project Tiger(SCSP)	2406-02-789-12-06	0.00	11.39	0.00
16	Project Tiger(TSP)	2406-02-796-12-06	0.00	22.77	0.00
17	Project Tiger and elephant non recurring(TSP)	2406-02-796-12-07	0.00	41.90	0.00
18	Project Tiger and elephant non recurring	2406-02-110-12-07	0.00	146.60	0.00
19	Project Tiger and elephant non recurring(SCSP)	2406-02-789-12-07	0.00	20.93	0.00
20	Fire Management	2406-101-12-08	260.25	152.60	1210.50
21	Integrated Development Wildlife Habitats	2406-02-110-12-05	90.00	0.00	90.00
	Sub-total - Centrally Sponsored Schemes		680.25	475.91	1961.30
	Total - FORESTS		13297.16	2145.04	16213.91
6	REGISTRAR OF CO-OPERATIVE SOCIETIES				
	State Sector Schemes				
1	Assistance to State Co-operative Union	2425-105-25-04	10.00	0.00	2.00
2	Assistance to Telangana State Co-operative Federation	2425-108-25-06	10.60	16.29	0.00
3	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	65.00	0.00	10.00
4	IT Infrastructure	2425-107-25-08	5.00	0.00	10.65
5	Assistance to PACs	2425-107-25-09			
	Total State Sector		90.60	16.29	22.65
	Matching State Share				
6	Strengthening of Cooperative through IT Interventions	2425-107-06-09	0.00	9.23	0.00
	Sub-total - Matching State Share		0.00	9.23	0.00
	Centrally Sponsored Schemes				
7	Strengthening of Cooperative through IT Interventions	2425-107-12-09	0.00	13.84	0.00
	Sub-total - Centrally Sponsored Schemes		0.00	13.84	0.00
	Total RCS		90.60	39.36	22.65
7	Director, Marketing				
	State Sector Schemes				
1	Telangana Agriculture Marketing Research and Analysis wing	2435-800-25-07			
	Sub-total - State Sector Schemes		0.00	0.00	0.00
	Centrally Sponsored Schemes				
2	Integrated scheme on Agriculture Marketing		0.00	0.00	0.00
		4435-01-101-12-06			
		4435-01-789-12-06			
		4435-01-796-12-06			
3	Integrated scheme on Agriculture Marketing	4435-01-101-12-07			
			0.00	0.00	0.00
	Total Marketing		0.00	0.00	0.00
	Total Agri & Allied Services		2036388.78	2130532.27	3308966.55

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
II	RURAL DEVELOPMENT				
A	Commissioner Rural Development				
	State Sector Schemes				
1	Assistance to DRDAs	2501-01-003-25-13			
2	Loan Bheema to SHG members	2501-01-800-25-17	0.00	0.00	5541.00
3	Pramada Bheema to SHG members	2501-01-800-25-18	0.00	0.00	9653.00
4	Telangana Mahila Shakthi	2501-01-800-25-19	0.00	0.00	8039.80
5	Insurance/Pension Scheme to DWACRA Women(Abhaya Hastam)	2235-60-200-25-10	0.00	2031.49	0.00
6	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	2235-02-103-25-41	84903.75	27430.41	75000.00
7	Streenidhi	2235-02-103-25-42			
8	Financial Assistance to Beedi Workers	2235-60-200-25-30	104788.92	100395.54	104766.00
9	Aasara Pensions	2235-60-200-25-32	743798.70	733510.08	737597.02
10	Bankers Institute for Rural Enterprenuership Development (BIRED)	2501-01-003-25-15	5.00	1.25	23.00
11	Financial Assistance to Single Women	2235-60-200-25-34	26556.09	25203.74	32454.29
12	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	8416.04	8251.89	10800.00
13	Pensions to Filaria Patients	2235-60-200-25-36	4422.27	4422.25	5970.30
	Sub-total -State Sector Schemes		972890.77	901246.65	989844.41
	Matching State Share				
14	DRDA Administration	2501-02-003-06-13	40.00	0.00	40.00
15	MGNREGA-TG-Admn.	4515-101-06-30	0.00	0.00	7332.25
16	Intgated Farming Clusters Mahila Kisan Shashkthikaran Pariyojana(IFMKSP)	2501-06-102-06-13	0.00	0.00	40.00
17	Integrated water shed development prog		4000.00	2557.33	5000.00
		2501-02-789-06-12	550.00	435.33	1440.00
		2501-02-796-06-12	508.00	281.33	810.00
		2501-02-307-06-12	2942.00	1840.67	2750.00
18	Shyam Prasad Mukherji RURBAN Mission		3762.53	0.00	0.00
		2501-02-102-06-11	2767.34	0.00	0.00
		2501-02-789-06-11	517.35	0.00	0.00
		2501-02-796-06-11	477.84	0.00	0.00
19	National Rural Livelihood Mission		8400.00	0.00	11987.28
		2501-06-789-06-05	1155.00	0.00	2160.11
		2501-06-796-06-05	1066.80	0.00	1382.13
		2501-06-102-06-05	6178.20	0.00	8445.04
20	Deendayal Upadhyaya Grameena Koushalya Yojana	2501-06-101-06-08	2000.00	0.00	5333.33
21	Start up Village Enterprenuership Programme	2515-102-06-06	645.40	58.61	1177.47
22	Swatch Bharath Mission - Grameen		3904.49	0.00	12000.00
		4215-02-789-06-10	624.72	0.00	1854.00
		4215-02-796-06-10	390.45	0.00	1266.00
		4215-02-102-06-10	2889.32	0.00	8880.00
23	MGNREG Act		36000.00	34644.58	45322.53

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
		4515-101-06-05	23500.99	25377.16	26883.93
		4515-789-06-05	6224.68	5839.80	10115.00
		4515-796-06-05	6274.33	3427.62	8323.60
	Sub-total Matching State Share		58752.42	37260.52	88232.86
	Centrally Sponsored Schemes				
24	DRDA Administration	2501-01-003-12-13	60.00	0.00	60.00
25	Intgated Farming Clusters Mahila Kisan Shashkthikaran Pariyojana(IFMKSP)	2501-06-102-12-13	0.00	0.00	60.00
26	Neeranchal	2501-05-101-12-06			
27	MGNREG Scheme		127800.00	130833.75	102632.18
		2501-02-800-12-05			
		4515-101-12-05	94122.05	103031.49	57051.78
		4515-789-12-05	16759.46	17519.39	20345.00
		4515-796-12-05	16918.49	10282.87	25235.40
28	National Rural Livelihood Mission (NRLM)		12600.00	0.00	17980.92
	General	2501-01-800-12-05	9267.30	0.00	12667.56
	SCSP	2501-01-789-12-05	1732.50	0.00	3240.16
	TSP	2501-01-796-12-05	1600.20	0.00	2073.20
29	National family benfit scheme (NFBS)		2000.00	0.00	1605.56
	General	2235-03-101-12-08	2000.00	0.00	1605.56
	SCSP	2235-03-789-12-05			
	TSP	2235-03-796-12-05			
30	Indra Gandhi National old pension Scheme (IGNOAP)		15019.40	0.00	15629.18
	General	2235-03-101-12-09	10399.47	0.00	10821.68
	SCSP	2235-03-789-12-09	3172.42	0.00	3301.22
	TSP	2235-03-796-12-09	1447.51	0.00	1506.28
31	Indra Gandhi National widow pension Scheme		6813.22	0.00	6813.22
	General	2235-03-101-12-10	4812.71	0.00	4812.71
	SCSP	2235-03-789-12-10	1289.94	0.00	1289.94
	TSP	2235-03-796-12-10	710.57	0.00	710.57
32	Indra Gandhi National disabled pension Scheme		677.24	108.46	763.03
	General	2235-03-101-12-11	541.08	0.00	609.62
	SCSP	2235-03-789-12-11	88.56	68.31	99.78
	TSP	2235-03-796-12-11	47.60	40.15	53.63
33	Deendayal Upadyay Grameen Koushalya Yojana		3000.00	9023.57	8000.00
	General	2515-101-12-08	3000.00	9023.57	8000.00
	SCSP	2515-789-12-08			
	TSP	2515-796-12-08			
34	Integrated Water Shed Development Prog		6000.00	3836.00	7500.00
	General	2501-02-307-12-12	4413.00	2761.00	4125.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	SCSP	2501-02-789-12-12	825.00	653.00	2160.00
	TSP	2501-02-796-12-12	762.00	422.00	1215.00
35	Shyam Prasad Mukherjee RUrban Mission		5643.80	0.00	0.00
	General	2501-01-800-12-11	4151.01	0.00	0.00
	SCSP	2501-01-789-12-11	356.69	0.00	0.00
	TSP	2501-01-796-12-11	1136.10	0.00	0.00
36	Start up Village Enterpreneurship Programme	2515-102-12-06	968.32	0.00	1766.20
37	Rural Self Employment Training Instute	2501-06-102-12-12	295.16	1147.63	1189.70
38	Project UNNATI	4515-101-12-15	100.00	0.00	100.00
39	Society for Audit Accountabilty and Transparance	4515-101-12-26	984.00	1209.17	1806.70
40	Cluster facilitation Project for MGREGS	4515-101-12-29	0.00	0.00	100.00
41	MGNREGA-TG-Admn.	4515-101-12-30	0.00	22364.81	20000.00
42	Swatch Bharath Mission - Grameen		5856.72	0.00	18000.00
		4215-02-789-12-10	937.07	0.00	2781.00
		4215-02-796-12-10	585.67	0.00	1899.00
		4215-02-102-12-10	4333.98	0.00	13320.00
	Sub-total -Centrally Sponsored Schemes		187817.86	168523.39	204006.69
	Total - Commr RD		1219461.05	1107030.56	1282083.96
B	Society for Elimination of Rural Poverty (SERP)				
	State Sector Schemes				
1	Assistance to SERP	2501-01-800-25-15	23440.52	13949.60	29500.00
	Sub-total - State Sector Schemes		23440.52	13949.60	29500.00
	Total - SERP		23440.52	13949.60	29500.00
	TSIPARD				
	State Sector Schemes				
1	State Institute of Rural Development	2515-003-25-04			
2	VDO Training Centres	2515-003-25-05			
	Total TSIPARD		0.00	0.00	0.00
C	Swamy Ramananda Thirtha Rural Institution (SRTI)				
	State Sector Schemes				
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	529.15	396.87	582.06
	Total - SRTI		529.15	396.87	582.06
D	CD and Pnachayat - Commr. Panchayat Raj				
	State Sector Schemes				
1	Desposit linked insurances	2235-60-104-25-04	0.00	98.12	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
2	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	1274.76	1181.88	1274.76
3	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	5409.30	5204.53	5409.30
4	Telangana State Gram Panchayat Tribunal	2515-198-25-13	72.87	15.18	93.00
5	Elections to Panchayats	2515-198-25-10	25.20	120.87	1000.00
6	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	9959.82	10023.10	8516.33
7	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48			
8	SFC Grants to Gram Panchayats	2515-198-25-50	107922.30	8195.88	114261.00
9	Finance Commission Grants to Zilla Parishads	2515-196-25-58	3237.64	3220.85	3428.00
10	Assistance to Zilla Parishads	2515-196-25-62	18999.57	618.10	18868.00
11	Finance Commission Grants to Mandal Parishads	2515-197-25-57	6475.29	6441.70	6856.00
12	Assistance to Mandal Praja Parishads	2515-197-25-61	18735.43	843.00	18868.00
13	Finance Commission Grants to Mandal parishad -basic grants	2515-197-25-73	4316.86	4294.24	4570.00
14	Assistance to Gram Panchayats	2515-198-25-08	300.00	0.00	300.00
		2515-789-25-08			
		2515-796-25-08			
15	Finance Commission Grants to Gram Panchayats	2515-198-25-56	55039.94	62937.91	58273.00
16	Finance Commission Grants to Rural Local Bodies under Health Sector	2515-198-25-59	10640.62	4020.98	17176.22
17	Finance Commission Grants to Zilla parishad -basic grants	2515-196-25-72	2158.43	2148.10	2285.00
18	Finance Commission Grants to Gram panchayat -basic grants	2515-198-25-74	36693.29	37501.28	38849.00
19	Assistance to Non-Provincialized Pensions	2515-196-25-75	0.00	153.86	0.00
20	Assistance to Gram Panchayats	2515-198-25-69	0.00	56806.27	0.00
21	Roads and Bridges	2515-789-25-69	0.00	8155.91	0.00
22	Roads and Bridges	2515-796-25-69	0.00	10307.82	0.00
23	Prajapalana prog	2515-800-25-09	0.00	3530.88	0.00
24	Annuity payments towards EESL	2515-198-25-70	0.00	1000.00	0.00
25	Assistance to Palle Pragathi	2515-198-25-68	200.00	896.84	200.00
	Sub-total State Schemes		281461.32	227717.30	300227.61
	Matching State Share				
26	Rastriya Gram Swaraj Abhiyan	2515-198-06-06	40.00	0.00	4000.00
	Sub-total Matching State Share		40.00	0.00	4000.00
	Centrally Sponsored Schemes				
27	Rastriya Gram Swaraj Abhiyan	2515-198-12-06	60.00	0.00	6000.00
28	Pradhana Mantri Adarsh Gram Yojana	2515-789-12-50	1500.00	0.00	1500.00
	Sub-total CSS		1560.00	0.00	7500.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Total - PANCHAYAT RAJ		283061.32	227717.30	311727.61
E	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS				
	State Sector Schemes				
1	Survey Training School (D.S.S. & L.R.)	2029-003-25-04	11.88	0.00	19.00
2	Digitalisation of Land Survey	2029-102-25-11	1000.00	0.00	233.97
	Sub-total - State Sector Schemes		1011.88	0.00	252.97
	Centrally Sponsored Schemes				
3	National Land Record Management Programme (NLRMP)		0.00	0.00	0.00
	General	2029-102-12-05			
	SCSP	2029-789-12-05			
	TSP	2029-796-12-05			
	Total - Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - SURVEY, SETTLEMENT AND LAND RECORDS		1011.88	0.00	252.97
F	Land Revenue				
	State Sector Schemes				
1	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	3942.05	2548.20	892.14
2	Head Quarters Office	2029-001-25-01	10.49	0.00	11.00
3	Computerisation of Tahsildar Offices (Meeseva)	2029-800-25-11	100.00	0.14	200.00
4	Training	2053-003-25-04			
5	Protocol expenditure for other District Collectors	2053-093-25-06			
6	Mandal Administration	2053-094-25-12	0.00	11.37	0.00
7	Protection of Government Lands	2053-800-25-04			
8	Compensation	2506-101-25-04			
9	Construction of Office Buildings	4070-800-25-08	0.00	293.82	0.00
10	Extension and Renovation of existing Collectorates	4070-800-25-36			
11	District Offices Collectors Establishment	2053-093-25-03	400.00	194.58	10.00
	Sub-total - State Sector Schemes		4452.54	3048.11	1113.14
	Total Land Revenue		4452.54	3048.11	1113.14
G	Endowments				
	State Sector Schemes				
1	Assistance to Other Temples	2250-800-25-12	20000.00	4021.08	4683.00
2	Assistance to Common Good Fund (CGF)	2250-102-25-09	2375.00	2437.09	1333.33
3	Assistance to Salaries of Archakas and Temple Employees Fund	2250-102-25-10	13000.00	16275.99	10952.42
4	Bonalu Festival	2250-102-25-07	1500.00	1500.00	2000.00
	Total Endowments		36875.00	24234.16	18968.75
H	Revenue Department (Sectt)				
	State Sector Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
1	Revenue Department	2052-090-25-09	0.00	0.00	2.50
2	Telangana State Commission for Debt relief	2052-090-25-26	10.00	6.59	0.00
	Total Revenue Department		10.00	6.59	2.50
I	Commissioner Relief				
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	387.62	0.00	57.60
2	Head Quarters Office	2245-001-25-01	0.00	0.00	0.00
3	Cash Doles	2245-01-101-25-04	10.00	86.93	0.01
4	Food and Clothing	2245-01-101-25-05	0.01	0.00	0.01
5	Housing	2245-01-101-25-06	0.01	0.00	0.01
6	Educational Concessions	2245-01-101-25-07	0.01	0.00	0.01
7	Supply of Medicines	2245-01-101-25-08	0.01	0.00	0.01
8	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.00	0.01
9	Supply of Fodder	2245-01-101-25-10	0.01	0.00	0.01
10	Other Items	2245-01-101-25-80	0.01	0.00	0.01
11	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.00	0.01
12	Deepening of Open Wells	2245-01-102-25-06	0.01	0.00	0.01
13	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.00	0.01
14	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.00	0.02
15	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.00	0.01
16	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.00	0.01
17	Supply of Fodder	2245-01-104-25-04	0.10	0.00	0.01
18	Public Health Schemes	2245-01-282-25-04	0.01	0.00	0.01
19	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-800-25-05	0.01	0.00	0.01
20	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-800-25-06	0.01	0.00	0.01
21	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.00	0.01
22	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.00	0.01
23	Other Expenditure	2245-01-800-25-80	0.01	0.00	0.01
24	Cash Doles	2245-02-101-25-04	10.00	140.54	0.01
25	Food and Clothing	2245-02-101-25-05	10.00	0.00	0.01
26	Housing	2245-02-101-25-06	0.01	1.67	0.01
27	Educational Concessions	2245-02-101-25-07	0.01	0.00	0.01
28	Supply of Medicines	2245-02-101-25-08	10.00	0.00	0.01
29	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.00	0.01

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
30	Supply of Fodder	2245-02-101-25-10	0.01	0.00	0.01
31	Assistance to implementation of Special Nutrition Programme	2245-02-101-25-11	0.01	0.00	0.01
32	Other Items	2245-02-101-25-80	10.00	0.00	0.01
33	Supply of Fodder	2245-02-104-25-04	0.01	0.00	0.01
34	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.00	0.01
35	Veterinary Care	2245-02-105-25-04	0.01	0.00	0.01
36	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.00	0.01
37	Exgratia Payments to Bereaved Families	2245-02-111-25-04	10.00	284.50	0.01
38	Payment of exgratia to deceased persons due to thunder bolt	2245-02-111-25-05			
39	Evacuation of Population	2245-02-112-25-04	0.01	0.00	0.01
40	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.29	0.00	0.01
41	Hut Insurance	2245-02-113-25-05	0.00	0.04	0.00
42	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	0.01	15152.64	60.00
43	Assistance to Farmers to Clear Sand/Silt/Salinity from Lands	2245-02-115-25-04	0.01	0.00	0.01
44	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.00	0.01
45	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.00	0.01
46	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.00	0.01
47	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.00	0.01
48	Assistance to Artisans of Village Industries and Handicrafts	2245-02-119-25-05	0.01	0.00	0.01
49	Assistance to handlooms artisans for Repairs/ Replacement of damaged tools	2245-02-119-25-06	0.01	0.00	0.01
50	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.00	0.01
51	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.00	0.01
52	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.00	0.01
53	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.00	0.01
54	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.00	0.01
55	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.00	0.01
56	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.00	0.01
57	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.00	0.01
58	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.00	0.01

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
59	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.00	0.01
60	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.00	0.01
61	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.00	0.01
62	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.00	0.01
63	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.00	0.01
64	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.00	0.01
65	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.00	0.01
66	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.00	0.01
67	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.00	0.01
68	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.00	0.01
69	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.00	0.01
70	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.00	0.01
71	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-02-193-25-25	0.01	0.00	0.01
72	Prevention and Control of Diseases	2245-02-282-25-04	10.00	0.00	0.01
73	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.00	0.01
74	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.00	0.01
75	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.00	0.01
76	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08			
77	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.00	0.01
78	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.00	0.01
79	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.00	0.01
80	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12			
81	Assistance to HMWSSB	2245-02-800-25-13			
82	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.00	0.01
83	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15			
84	Rainguages	2245-02-800-25-16	0.01	0.00	0.01
85	Other Expenditure	2245-02-800-25-80	10.01	355.11	0.02
86	Head Quarters Office	2245-80-001-25-01	0.02	0.00	0.01
87	Disaster Management	2245-80-102-25-04	0.02	0.00	0.02
88	State Disaster Management Authority	2245-80-102-25-05	0.03	0.00	0.03
89	Evacuation Indian Pilgrims of Telangana	2245-80-102-25-06	0.01	0.00	0.01
90	Honorariums to HAM Radio Operators	2245-80-102-25-07	5.00	0.33	5.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
91	Payment of exgratia to deceased persons of thunder bolt	2245-02-111-25-05	400.01	386.80	65.00
92	COVID -19 Pandemic	2245-800-25-14	0.01	0.00	30.00
	Total- Commr. Relief		873.80	16408.56	218.45
	Total - Rural Development		1569715.26	1392791.75	1644449.44
III	Special Area Development Programmes				
IV	Irrigation and Flood Control				
	MAJOR IRRIGATION				
	Externally Aided Projects		0.00	0.00	0.00
a	Project Director, PPMU, APWSP		0.00	0.00	0.00
1	Modernisation of NSP	4700-01-129-03-32-45			
2	Project establishment under PD PPMU	2700-01-800-03-25			
b	Commissioner, Command Area Development		0.00	0.00	0.00
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04			
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05			
3	Project establishment under ILIP (CADA)	4700-80-800-03-06			
	AIBP		1394.00	3.72	1395.00
1	Nizam sagar	4700-01-107-21-26,27			
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	0.00	0.00	1.00
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26, 27,49			
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26, 27,49	1394.00	3.72	1394.00
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	0.00	0.00	
	State Sector Schemes		758595.61	2590450.66	833553.83
1	Sriramsagar Project Stage-I(CE SRSP-I)		30000.00	13337.35	14000.00
		2700-01-116-25-25	1147.43	24.14	3.00
		4700-01-101-25-26,27	28852.57	13313.21	13997.00
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	679.00	1830.98	1945.50
		2700-01-112-25-25, 26,27	83.60	0.86	29.00
3	Improvements to Nizamsagar -Works(Commissioner Godavari Basin)	4700-01-107-25-26,27	14651.00	6673.10	3146.00
4	Nizamsagar Project estt. Under CE Kammareddy	4700-01-107-25-25	10.00	0.88	110.00
5		2700-01-111-25,26	5.00	0.00	50.00
6	Project Establishment(SRSP)	4700-01-101-25-25			
7	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	1000.00	0.00	4000.00
8	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	2286.99	4047.28	1462.00
9		2700-01-119-25,26	150.00	0.00	137.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
10	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	1000.00	1051.89	1300.00
11	Srisailam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	25000.00	17307.90	80000.00
12	Nagarjunasagar Project (CE NSP)		14774.56	3723.19	9607.00
		2700-01-101-25-25	1.00	11.02	0.00
		2700-01-101-25-25	0.00	0.10	0.00
		4700-01-129-25-26,27	14773.56	3712.07	9607.00
13	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	0.00	0.00	
14	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	12000.00	24531.78	10500.00
15	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	21214.00	22852.27	71500.00
16	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	21939.00	11900.40	26521.00
17	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	75.00	1476.68	3500.00
18	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	34943.00	11272.70	34966.00
19	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	28500.00	11105.26	24500.00
20	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	10175.00	8942.58	24899.18
21	Protection wall to Mancherial from back water	4700-01-251-25-27	0.00	0.00	10000.00
22	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	15.00	0.00	2750.00
23	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	1.00	0.00	1.00
24		4700-01-172-25-26,27	27.00	0.00	27.00
25	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	1.00	0.00	1.00
26		4700-01-174-25-27	26.00	0.00	1.00
27	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27	1.00	0.00	1.00
28		4700-01-175-25-27	23.00	376.11	23.00
29	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	1204.00	0.00	2004.00
30	Chinna Kaleshwaram	4700-01-252-25-27	0.00	0.00	20000.00
31	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-26,27	28961.90	7727.82	13383.00
32	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	0.00	0.00	50.00
33	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25			
34	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	118764.00	657164.15	128500.00
35	CE Kaleswaram Project	4700-01-232-25-25,26,27,49	261476.00	167402.02	167646.00
36	Investments in Public sector and other undertakings	4700-80-190-25-20	0.00	1233615.68	0.00
37	Sitarama LI Project (CE Khammam)	4700-01-233-25-25, 26,27	94823.00	103960.52	68781.00
38	Sitarama LI Project Estt.and APP works	4700-01-236-25-25,26	1511.00	10320.86	11162.00
39	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26	30.56	0.00	50.15
40	NSP Lift irrigation	4700-01-253-25-26,27	0.00	0.00	50000.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
41	Dindi LI Scheme	4700-01-235-25-26, 27,49	25000.00	60863.31	30000.00
42	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	3005.00	138.18	4417.00
43	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-25-05	60.00	5.34	78.00
44	Maniar project	4701-03-151-25-27	0.00	0.00	1.00
45	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	57.00	56.44	307.00
46	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	600.00	42.20	600.00
47	Project Establishment(C.E GLIS)	4700-01-800-25-21	700.00	170.71	500.00
48	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	49.00	8.98	39.00
49	Project estt. Under CE IRI Wanaparth	4700-01-800-25-25	210.00	0.46	150.00
50	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	1.00	0.00	1.00
51	Godavari River Management Board	4700-01-230-25-05	800.00	581.77	1000.00
52	Krishna River Management Board	4700-01-231-25-05	1340.00	0.00	1175.00
53	Investment in TGWRIDC	4700-80-190-25-21	0.00	207756.67	0.00
54	CE Central Design Organisation	2700-80-800-25-52	0.00	0.00	
55	CE Inter State Water Resources	2700-80-800-25-08	0.00	0.00	
56	CE Hydrology	2700-80-800-25-11	0.00	0.00	
57	CE Srisailam	2700-01-800-25-05	1.00	0.00	10.00
58	Project establishment	2700-01-800-25-30	1.00	0.00	1.00
59	Nagarjunasagar Project Estt.	2700-01-800-25-09	296.00	84.44	379.00
60	CE Quality Control- Telangana Region	4700-01-800-25-19	200.00	0.02	77.00
61	CE Telangana Engineering Research Labs	2700-80-001-25-06	33.00	0.26	94.00
62	Engineer in Chief, Administration	2700-80-001-25-01	200.00	17.48	200.00
63	Investigation of Major and Medium irri Projects	2700-80-800-25-11	0.00	0.00	1.00
64	Project establishment under commissioner (Plg. and development) Godavari basin	2701-80-800-25-05	1.00	0.00	1.00
65	Telangana State Water Resources Dev. Corpn.	4700-01-190-25-06	200.00	50.00	100.00
66	Investments in Public sector and other undertakings	4700-80-190-25-06	50.00	0.00	50.00
67	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	305.00	52.14	305.00
68	World bank dam rehab	4700-80-001-03-14	0.00	0.00	7500.00
69	Project Establishment, ENC (O&M)	2700-01-800-25-25	0.00	0.00	10.00
	Commissioner, Command Area Development				
70	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	135.00	0.00	0.00
71	Water User's Association	2700-80-800-25-14	1.00	0.00	5.00
	Matching State Share				
72	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-06-08	4350.00	0.00	4350.00
73	Sriramasagar project (Stage II)(AIBP Project)	4700-01-132-06-08	666.67	338.78	2500.00
74	Rajiv bheema LIS(CAD Project)	4700-01-159-06-07	100.00	0.00	300.00
75	Rajiv bheema LIS(AIBP Project)	4700-01-159-06-08	3400.00	361.93	2900.00
	Sub-total Matching State Share		8516.67	700.71	10050.00
	Centrally Sponsored Schemes				
76	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-12-08	1450.00	0.00	1450.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
77	Sriramasagar project (Stage II)(AIBP Project)	4700-01-132-12-08	1333.33	0.00	900.00
78	Rajiv bheema LIS(CAD Project)	4700-01-159-12-07	100.00	0.00	100.00
79	Rajiv bheema LIS(AIBP Project)	4700-01-159-12-08	200.00	0.00	200.00
	Sub-total - Centrally Sponsored Schemes		3083.33	0.00	2650.00
	Total Major Irrigation		771589.61	2591155.09	847648.83
	C.E - MEDIUM IRRIGATION				
	A I B P Schemes		0.00	0.00	0.00
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27			
2	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27			
3	Ralivagu (CESRSP-I)	4701-03-236-21-26,27			
4	Nelwai (CE SRSP-I)	4701-03-237-21-26,27			
5	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-21-26,27.49	0.00	0.00	
6	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-21-26,27	0.00	0.00	
7	Ralivagu (CESRSP-I)	4701-03-236-21-27	0.00	0.00	
8	Nilwai Project	4701-03-237-21-26,27.49	0.00	0.00	
9	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26,27.49			
	State Sector Schemes		33158.65	9050.32	120321.17
10	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	500.00	0.00	500.00
11	Pocharam lake (Commr Godavari Basin)	4701-03-104-25-26,27	350.00	0.00	1000.00
12	Ramappa lake (CE GLIS)	4701-03-106-25-26,27	500.00	0.00	500.00
13	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25-26,27.49	119.00	0.00	1090.00
14	Kupthi	4700-01-240-25-26	0.00	0.00	23400.00
15	Swarna (CE SRSP-I)	4701-03-121-25-26,27	250.50	0.00	20.00
16	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	1554.00	125.46	901.00
17	Kotipallivagu Project	4701-03-126-25-27	800.00	0.00	800.00
18	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	2953.75	1437.14	42986.00
19	Musi Project(CE, Major)	4701-03-130-25-26,27	3000.00	1813.68	6400.00
20	Lanka Sagar	4701-03-137-25-26	1369.00	0.00	500.00
21	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	100.00	0.00	100.00
22	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	307.00	0.00	259.74
23	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	32.00	0.00	34.00
24	Mannair Project (CE Karimnagar)	4701-03-151-25-27	0.00	0.00	
25	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	99.00	0.00	1449.85
26	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	218.00	0.00	258.00
27	Laknavaram (CE GLIS)	4701-03-160-25-26,27	200.00	0.00	200.00
28	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	1801.15	976.68	5700.00
29	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	65.00	0.00	300.00
30	Dindi Project -Works	4701-03-163-25-26,27	2.00	0.00	2.00
31	Palem Vagu (CE Rajiv)	4701-03-192-25-27	1312.00	0.00	1702.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
32	Asifnahar	4701-03-198-25-26,27	2.00	0.00	2.00
33	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	809.00	0.00	84.00
34	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	61.00	0.00	31.20
35	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	101.00	0.00	234.00
36	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	1.00	0.00	1.00
37	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	672.00	208.04	185.00
38	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	101.00	0.00	15.60
39	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	1989.25	2533.97	18807.00
40	Taliperu Project (CE Rajiv)	4701-03-216-25-27	524.00	0.00	52.00
41	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	543.00	0.00	153.50
42	Pulimadugu project	4701-03-249-25-26	0.00	0.00	1000.00
43	Triveni sangam Project	4701-03-250-25-26	0.00	0.00	600.00
44	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	21.00	0.00	21.00
45	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	5.00	0.00	3.00
46	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	2322.00	1955.35	795.99
47	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-25-27	1200.00	0.00	1232.40
48	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	2785.00	0.00	1.00
49	Ralivagu (CESRSP-I)	4701-03-236-25-26,27	30.00	0.00	3.12
50	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	5858.00	0.00	8668.00
51	Nilwai Project	4701-03-237-25-26, 27,49	602.00	0.00	328.77
52	Mannair River Front	4701-03-247-25-26			
	Matching State Share				
53	Ralivagu CAD Project	4701-03-236-06-07	300.00	0.00	
	Sub-total Matching State Share		300.00	0.00	0.00
	Centrally Sponsored Schemes				
54	Ralivagu CAD Project	4701-03-236-12-07	100.00	0.00	
	Sub-total - Centrally Sponsored Schemes		100.00	0.00	0.00
	Total Medium Irrigation		33558.65	9050.32	120321.17
	Total (Major & Medium Irrigation)		805148.26	2600205.41	967970.00
	2.MINOR IRRIGATION				
	CE Minor Irrigation (PWD)				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	RIDF		520.00	10741.99	544.00
1	Minor Irrigation tanks under NABARD	4702-101-07-10	510.00	10617.71	544.00
2	Technology backbone for centric traffic management	4702-101-07-23	10.00	124.28	0.00
	AIBP				
3	Minor Irrigation tanks under-AIBP		0.00	0.00	0.00
		4702-101-21-12	0.00	0.00	
	State Sector Schemes		100594.00	13030.20	54692.00
4	Construction and Restoration of MI Sources		46551.00	3135.32	20787.00
		4702-101-25-12	44051.00	3099.38	18173.00
		4702-101-25-12	200.00	26.69	200.00
		4702-796-25-12	2300.00	9.25	2414.00
5	Immediate Restoration	4702-101-25-16	4376.00	20.43	240.00
6	Upgradation of NREGS works		124.00	0.00	590.00
		4702-101-25-19	124.00	0.00	590.00
		4702-796-25-19			
7	Tank Information and Preservation System	4702-101-25-20			
8	Restoration of MI Tanks		8741.00	1637.46	5130.00
		4702-101-25-21	8650.00	1637.46	5088.00
		4702-796-25-21	91.00	0.00	42.00
9	Resettlement & Rehabilitation	4702-101-25-49	0.00	15.12	600.00
10	Mission Kakatiya		40802.00	8221.87	27345.00
		4702-101-25-23	40802.00	8221.87	27340.00
		4702-796-25-23	0.00	0.00	5.00
	Matching State Share				
11	Construction and Restoration of MI Sources	4702-101-06-12	666.67	0.00	516.00
	Sub-total Matching State Share		666.67	0.00	516.00
	Centrally Sponsored Schemes				
12	Construction and Restoration of MI Sources	4702-101-12-12	1333.33	0.00	2811.00
	Sub-total - Centrally Sponsored Schemes		1333.33	0.00	2811.00
	Total CE.MI.PWD		103114.00	23772.19	58563.00
	Telangana State Irrigation Development Corporation Ltd.				
	AIBP		0.00	0.00	0.00
1	Construction and Restoration of LI Schemes	4702-101-21-15	0.00	0.00	
	RIDF Schemes		24.00	0.00	0.00
2	Loans For MI Scheme Under NABARD	4702-101-07-15	24.00	0.00	0.00
3	LI Schemes	4702-796-07-15			
	State Sector Schemes				
4	Construction & Restoration of LI Schemes		22612.00	3325.66	15836.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
		4702-101-25-15	22536.00	2973.14	15830.00
		4702-796-25-15	76.00	352.52	6.00
5	Need Based Lift Irrigation Schemes	4702-101-25-17	3020.00	414.40	9562.00
6	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	0.00	0.00	110.00
	Sub-total - State Sector Schemes		25632.00	3740.06	25508.00
	Total(TSIDC)		25656.00	3740.06	25508.00
	Commr CAD				
	Externally Aided Project				
	MI Tanks under CBTMP				
1	Construction of New MI Tanks under LIP	4702-101-03-09			
2	WUA Programme under ILIP	4702-101-03-10			
3	Sector reforms under ILIP	4702-101-03-11			
4	Consultancy Services	4702-101-03-12			
	Total-CAD		0.00	0.00	0.00
	GROUND WATER DEPARTMENT				
	State Sector Schemes				
1	Survey & Investigation in GW				
	General	2702-02-001-25-04	270.00	0.15	270.00
	SCSP	2702-02-789-25-04	120.00	20.01	500.00
	TSP	2702-02-796-25-04	121.00	25.64	500.00
2	Buildings	4702-102-25-74	92.50	0.00	0.00
3	Head Quarters Office	2702-02-001-25-01	80.00	0.09	67.00
4	Survey and investigation of Ground Water Resources	4702-102-25-04	704.50	0.00	365.00
	Total (Ground Water Dept.)		1388.00	45.89	1702.00
	Total (2) Minor Irrigation		130158.00	27558.14	85773.00
	3. COMMAND AREA DEVELOPMENT				
	Commissioner, CADA				
	State Sector Schemes				
1	Head Quarters Office	2705-001-25-01	4.00	0.00	4.00
2	Training and Demonstration by WALAMTARI	2705-103-25-53			
3	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	315.00	0.00	856.00
4	Conjunctive use of Ground Water	2705-200-25-07			
5	Ayacut Roads - NSP	4705-101-25-05	6.00	0.00	38.00
6	Ayacut Roads - SRSP	4705-102-25-05	3.00	0.00	3.00
	Sub-total - State Sector Schemes		328.00	0.00	901.00
	Centrally Sponsored Schemes				
7	Demonstration Farms	2705-103-12-09	0.00	0.00	16.00
8	Construction of Field Channels	4705-102-12-06			
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	16.00
	Total CAD (Including WALAMTARI)		328.00	0.00	917.00
4	Flood Control and Drainage				
	ENC-Major Irrigation				
	State Sector Schemes				
1	Flood Control Schemes	4711-01-103-25-05	2500.00	167.27	28224.00
	Sub-total - State Sector Schemes		2500.00	167.27	28224.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Centrally Sponsored Schemes				
2	Flood Control Schemes	4711-01-103-12-27			
	Total:(4) Flood Control and Drainage		2500.00	167.27	28224.00
	Total - Irrigation and Flood Control		938134.26	2627930.82	1082884.00
V	ENERGY				
A	CE Srisailem Hydro Electric Project				
	CE Srisailem Hydro Electric Project	4801-01-101-25-26			
	Total - CE Srisailem		0.00	0.00	0.00
B	TS TRANSCO				
	State Sector Schemes				
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-800-25-06	826000.00	697167.33	826000.00
2	Assistance to Spinning Mills	2801-05-800-25-15	10225.06	11261.64	5000.00
3	Gruha jyothi scheme	2801-05-800-25-16	0.00	15200.00	182500.80
4	Reimbursement of expenditure incurred by TG Transco against Vidyut bonds	2801-05-800-25-17	0.00	0.00	72.00
5	Tariff incentive to BIOMASS	2801-05-800-25-18	0.00	4481.86	1000.00
6	Assistance Transco/Discoms	2801-05-800-25-23	0.00	0.00	150940.00
7	Telegana Electricity Regulatory Commission	2801-80-102-25-05	25.00	0.00	25.00
8	Taking over DISCOMS Losses under Uday Scheme	2801-05-190-25-10	50000.00	557100.00	25000.00
9	Assistance to Telangana Power Finance Corpn	2801-80-190-25-04	25.00	77.34	25.00
10	Solar energy prog	2810-102-25-05	0.00	164.30	0.00
11	Telangana Solar Policy	2810-800-25-05	0.00	48.68	0.00
	Total - TS TRANSCO		886275.06	1285501.15	1190562.80
	Total - ENERGY		886275.06	1285501.15	1190562.80
VI	INDUSTRY AND MINERALS				
1	Village and Small Industries				
A	Commissioner Industries				
	State Sector Schemes				
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	50.00	0.00	100.00
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	40.00	40.00	77.00
3	Incentives for Industrial Promotion	2851-800-25-08	141989.30	0.00	50000.00
4	District office	2851-103-25-03	10.00	10.73	10.00
5	Development of Clusters in Tiny Sector	2851-800-25-09	1000.00	0.00	9135.11
	Total INDUSTRIES		143089.30	50.73	59322.11
	Commerce and Export Promotion				
	State Sector Schemes				
1	Head Quarters Office	3453-106-25-01	38.00	0.00	9.50
	Total Commerce & Export Promotion		38.00	0.00	9.50
	HANDLOOMS & TEXTILES				
	State Sector Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
1	Financial Assistance to Weavers	2851-103-25-11	311.37	1500.00	15300.00
2	Insurance to Weavers	2851-103-25-12	5000.00	500.00	1500.00
3	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	200.00	31.16	18700.00
	Total - HANDLOOMS & TEXTILES		5511.37	2031.16	35500.00
	Sericulture (HOD)				
	State Sector Schemes				
1	Head Quarters Office	2851-107-25-01	7.00	1.38	0.00
2	District Office	2851-107-25-03	172.00	0.60	72.00
3	Implementation of Sericulture Schemes	2851-107-25-05	1821.00	447.40	428.00
	Sub-total -State Sector Schemes		2000.00	449.38	500.00
	Centrally Sponsored Schemes				
4	Implementation of Sericulture Schemes		0.00	0.00	1608.40
		2851-107-12-05	0.00	0.00	1020.68
		2851-789-12-05	0.00	0.00	417.10
		2851-796-12-05	0.00	0.00	170.62
	Total - SERICULTURE		2000.00	449.38	2108.40
	Total - Village and Small Industries		150638.67	2531.27	96940.01
2	Large and Medium Industries				
	Commissioner, Industries				
	State Sector Schemes				
1	Head Quarters Office	2852-80-001-25-01	110.00	349.83	160.00
2	Professional Services	2852-80-001-25-03	10.00	11.95	10.00
3	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	65.00	0.00	100.00
4	Incentives for Industrial Promotion	2852-80-800-25-04	1730.89	151.00	8000.00
5	Power Subsidy for Industries	2852-80-800-25-13	26978.00	1174.39	25000.00
6	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-800-25-14	26620.00	713.26	25000.00
7	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	50.00	0.00	1000.00
8	Research and Innovation Circle of Hyderabad (RICH)	2852-80-003-25-19	200.00	0.00	200.00
9	Skill university	2852-80-003-25-20	0.00	0.00	7547.00
10	Expenditure for Chasing Cell	2852-80-101-25-21	100.00	0.00	100.00
11	Construction of New Buildings for Commission of Industries Office	4875-60-800-25-74	50.00	0.00	308.89
12	Investments in LIPCO	4852-80-789-25-04	500.00	125.00	247.11
13	Investments in LIPCO	4860-190-25-04	50.00	0.00	3000.00
14	Investments	4875-60-190-25-19	55.00	0.00	55.00
15	Investments	4875-60-190-25-22	0.00	0.00	5000.00
16	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	3000.00	0.00	12547.00
17	Industrial Infrastructure Development Scheme	2852-60-800-25-11	1000.00	176.38	5000.00
18	Land Acquisition for farma villages	2852-60-800-25-13	0.00	0.00	5000.00
19	Financial inclusion campion (Seal Loan Campion) (charged)	2875-60-190-25-08	10.00	0.00	10.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
20	Telangana life sciences	2875-60-190-25-05	0.00	0.00	308.89
21	Equity Capital to Telangana State Finance Corpn	4875-60-190-25-15	100.00	0.00	100.00
	Sub-total - State Sector Schemes		60628.89	2701.81	98693.89
	Total INDUSTRIES		60628.89	2701.81	98693.89
	INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT				
	State Sector Schemes				
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	144.00	110.33	207.00
2	Telangana Handicrafts Development Corporation	2875-60-800-25-16	600.00	119.75	535.00
3	Telangana Trade Promotion Corporation	2875-60-800-25-15	360.00	4565.50	534.00
4	Industries and Commerce Department, Sectt	3451-090-25-07			
5	Equity contribution of State Govt in Ramagundum Fertilizer & Chemicals Ltd.,	4875-60-190-25-14	1000.00	0.00	0.00
6	TGIIC	4875-60-190-25-20	0.00	14614.38	0.00
	Sub-total - State Sector Schemes		2104.00	19409.96	1276.00
	Matching State Share				
7	PM Formalization of Micro Food Processing Enterprises Scheme		3.00	1026.82	3000.00
	General	2408-01-103-06-07	1.00	875.25	0.00
	SCSP	2408-01-789-06-07	1.00	99.71	0.00
	TSP	2408-01-796-06-07	1.00	51.86	0.00
8	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-800-06-07	0.00	0.00	3000.00
	Sub-total Matching State Share		3.00	1026.82	3000.00
	Centrally Sponsored Schemes				
9	PM Formalization of Micro Food Processing Enterprises Scheme		3.00	1540.23	1000.00
	General	2408-01-103-12-07	1.00	1312.87	0.00
	SCSP	2408-01-789-12-07	1.00	149.57	0.00
	TSP	2408-01-796-12-07	1.00	77.79	0.00
10	Telecommunication and Electronic Industry	2852-07-202-12-05	0.00	0.00	250.00
11	Assistance to TGIIC for EMC at Maheshwaram	2852-07-202-12-06	0.00	0.00	250.00
12	PM Formalization of Micro Food Processing Enterprises Scheme	2408-01-800-12-07	0.00	0.00	500.00
	Sub-total Centrally Sponsored Schemes		3.00	1540.23	1000.00
	Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT		2110.00	21977.01	5276.00
	Infrastructure and Investment Secretariat Dept				
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11			
	Total - Infrastructure and Investment Secretariat Dept		0.00	0.00	0.00
	Commissioner, Sugars				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	State Sector Schemes				
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	162.04	0.00	40.51
2	Reval of Nizam sugar Ltd	2852-08-201-25-13	0.00	0.00	13863.00
	Total - SUGAR CANE COMMISSIONER		162.04	0.00	13903.51
	Total - Large & Medium Industries		62900.93	24678.82	117873.40
3	Mining				
	Director, Mines & Geology				
	State Sector Schemes				
1	Head Quarters Office	2853-02-001-25-01			
2	District Offices	2853-02-001-25-03	0.02	0.00	0.02
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07			
4	Reimbursement of expenses incurred by TSMDC for Sand exploration	2853-02-190-25-06	12000.00	0.00	9999.99
	Total - MINES AND GEOLOGY		12000.02	0.00	10000.01
	Total Industries & Minerals		225539.62	27210.09	224813.42
VII	TRANSPORT				
1	Roads and Bridges				
A	Engineer-in-Chief State Roads				
	State Sector Schemes				
1	Major District Roads	5054-04-800-25-07	127900.00	26209.75	29886.72
2	Core Network Roads (Works)	5054-04-800-25-33	20500.00	5887.80	10000.00
3	Road Safety Engineering Works	5054-03-337-25-20	1366.58	123.72	262.00
4	Special assistance to capital works	5054-04-337-25-09	1000.00	30693.96	0.00
5	Radial Roads	5054-04-800-25-43	26000.00	3048.34	5700.00
6	Other Roads	5054-04-800-25-08	2584.27	1113.39	1000.00
7	Area Development Authority, Gajwel & other connected Roads in Medak district	5054-04-800-25-41	1500.00	1338.31	10.00
8	District and other roads under govts	3054-04-337-25-07	0.00	2.35	0.00
9	Special assistance to capital works	5054-03-337-25-09	0.00	324.91	0.00
10	Cost sharing with railways for new railway line	5054-80-800-25-05	0.00	1212.00	0.00
11	Special assistance to capital works	5054-80-800-25-09	0.00	66.22	0.00
12	Providing Double line roads from Mandal to District Head Quarters	5054-04-800-25-42	20000.00	1591.53	5000.00
	Total - Engineer-in-Chief State Roads		200850.85	71612.28	51858.72
B	Engineer-in-Chief Buildings, & CRF				
	Centrally Sponsored Schemes				
1	Roads and Bridges -CRF				
	General	5054-04-800-12-05	30188.00	33190.60	15094.00
	SCSP	5054-04-789-12-05	12400.00	2924.98	6200.00
	TSP	5054-04-796-12-05	6100.00	301.32	3050.00
2	Regional Ring Road	5054-04-800-25-55	50000.00	10000.00	152500.33
3	Land Acquisition to NH works	5054-03-337-25-30			

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Total - ENC Buildings		98688.00	46416.90	176844.33
C	Chief Engineer (R&B), EAP , RDC				
	Externally Aided Projects				
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	1100.00	0.00	1100.00
2	Telangana Road Sector Project - Road Safety	5054-04-800-03-30	0.00	82.13	0.00
	Sub-total - Externally Aided Projects		1100.00	82.13	1100.00
	Total - Chief Engineer (R&B), EAP, RDC		1100.00	82.13	1100.00
D	Chief Engineer, Rural Roads				
	RIDF				
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	500.00	75.75	500.00
	Sub-total - RIDF		500.00	75.75	500.00
	State Sector Schemes				
2	Construction of Rural Roads	5054-04-337-25-40	10500.00	956.82	9000.00
3	Left wing Extermism works	5054-04-337-25-39	277.00	4010.16	400.00
4	Construction of Road over Bridges under Railway Safety works	5054-80-001-25-06	20000.00	2155.89	12000.00
5	Construction of ROB/RUBs under Central road and infrastructure fund	5054-80-001-25-10	2500.00	0.00	845.12
6	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08	12606.62	0.00	7000.00
	Sub-total - State Sector Schemes		45883.62	7122.87	29245.12
	Matching State Share				
7	Left wing Extermism works	5054-04-337-06-39	19800.00	2208.00	9900.00
	Sub-total Matching State Share		19800.00	2208.00	9900.00
	Centrally Sponsored Schemes				
8	Left wing Extermism works	5054-04-800-12-39	29700.00	2443.75	14850.00
9	Construction of ROB/RUBs under Central road and infrastructure fund	5054-04-001-12-10	17500.00	380.25	8750.00
	Sub-total Centrally Sponsored Schemes		47200.00	2824.00	23600.00
	Total - Chief Engineer, Rural Roads		113383.62	12230.62	63245.12
E	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)				
	State Sector Schemes				
1	Construction of Roads and Bridges under Railway safety works	5054-80-001-25-04	0.00	128.82	0.00
	Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)		0.00	128.82	0.00
F	Chief Engineer (R&B),Electrical				
1	Construction of buildings for R&B Dept	4059-01-051-25-22	0.00	0.00	100.00
2	Construction of buildings for Collectrates	4059-01-051-25-23	0.00	0.00	300.00
3	Construction of inspection of bungalows	4059-60-051-25-23	0.00	0.00	100.00
4	Residential Accomadation	4216-01-106-25-14	0.00	0.00	100.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
5	Rental Housing Scheme	4216-01-106-25-15	0.00	0.00	400.00
	Total Chief Engineer (R&B),Electrical		0.00	0.00	1000.00
G	Chief Engineer (R&B), PPP				
1	State Support to PPP Projects	5054-04-800-25-36	9099.00	173.56	9099.00
	Total - CE (R&B) PPP		9099.00	173.56	10099.00
	Total - Roads and Bridges		423121.47	130644.31	303147.17
2	CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT				
	State Sector Schemes				
1	Telangana Aviation Corporation	3053-01-190-25-04	8200.00	4100.00	2960.25
2	Telangana Aviation Academy	3053-80-003-25-04	105.00	105.00	116.00
3	Hyderabad internation Airport	5054-03-337-25-19	0.00	79.00	0.00
4	Road Safety Awerness progs and eng. Works	5054-03-337-25-20	2000.00	235.99	1000.00
5	Construction of two bed room houses urban	2216-02-190-25-05	0.00	5000.00	0.00
6	Construction of two bed room houses Rural	2216-03-190-25-06	0.00	2500.00	0.00
7	Investment TGRDC	5055-190-25-06	0.00	54293.73	0.00
	Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT		10305.00	66313.72	4076.25
3	MNP Roads				
	ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ)				
	RIDF				
1	Construction of New Roads	4515-101-07-07	2557.70	0.00	1000.00
	Sub-total - RIDF		2557.70	0.00	1000.00
	State Sector Schemes				
2	District Panchayat Offices	2515-001-25-03			
3	District Panchayat Offices	4515-001-25-03	150.00	42.71	200.00
4	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	517.20	251.88	2000.00
5		4515-101-25-30	0.00	3380.94	0.00
6	Construction of PR Rural Roads	4515-101-25-22	50500.00	14011.91	72000.00
7	Assistance to Mandal Praja Parishads	4515-101-25-07	500.00	168.61	908.60
8	Maintenance of Rural Roads	5054-04-800-25-46	100.00	58.24	0.00
9	State Election Commission	2515-101-25-21	0.00	58.90	0.00
10	Computerisation of All offices upto Sub-divisional level	4515-196-25-47	150.00	0.00	550.00
	Sub-total -State Sector Schemes		51917.20	17973.19	75658.60
	Matching State Share				
11	Pradhan Mantri Gram Sadak Yojana (PMGSY)		12671.28	15117.49	7450.91
	General	4515-101-06-08	9563.02	15117.49	5477.65
	SCSP	4515-789-06-08	1957.71	0.00	177.31

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	TSP	4515-796-06-08	1150.55	0.00	1795.95
12	PM-JANMAN		0.00	0.00	549.09
	General	4515-101-06-12	0.00	0.00	549.09
	SCSP	4515-789-06-12			
	TSP	4515-796-06-12			
	Sub-total Matching State Share		12671.28	15117.49	8000.00
	Centrally Sponsored Schemes				
13	Pradhan Mantri Gram Sadak Yojana (PMGSY)		19006.92	27323.75	10334.18
	General	2515-198-12-08	14344.52	27323.75	8507.31
	SCSP	2515-789-12-08	2936.57	0.00	177.32
	TSP	2515-796-12-08	1725.83	0.00	1649.55
14	PM-JANMAN		0.00	0.00	1665.82
	General	4515-101-12-12	0.00	0.00	1665.82
	SCSP	4515-789-12-12			
	TSP	4515-796-12-12			
	Sub-total -Centrally Sponsored Schemes		19006.92	27323.75	12000.00
	Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)		86153.10	60414.43	96658.60
4	TR&B Secretariat Department				
	Assistance to TGSRTC rebursement of Mahalaxmi	3055-190-25-10	0.00	0.00	308253.44
	Total TR&B Secretariat Department		0.00	0.00	308253.44
5	TRANSPORT COMMISSIONER				
	State Sector Schemes				
1	Head Quarter Office	2041-001-25-01	2400.00	1963.05	850.00
2	District Offices	2041-001-25-03	1300.00	834.81	300.00
3	Road saftey awareness prog	2041-001-25-09	100.00	0.00	0.00
4	Construction of Buildings for Transport dept.	4059-60-051-25-39	200.00	273.90	0.00
	Total - TRANSPORT COMMISSIONER		4000.00	3071.76	1150.00
	Total - Transport		523579.57	260444.22	713285.46
VIII	Communications				
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT				
	Telangana Biodiversity Board				
	State Sector Schemes				
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	125.35	94.02	1000.00
2	National green crops	3435-03-101-25-06	0.00	0.00	130.00
3	Integrated rural energy planning	2810-01-800-25-07	0.00	0.00	70.00
4	Assistance to Institutions for Scientific and Technical Research	3425-60-200-25-05	0.00	0.00	1200.00
5	Regional science centre warangal	3425-60-200-25-10	0.00	0.00	100.00
	Total - TBB		125.35	94.02	2500.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Total - SCIENCE&TECH		125.35	94.02	2500.00
X	General Economic Services				
1	Secretariat Economic Services				
A	Planning Department				
1	Telangana State Development Planning Society	3451-090-25-13	2140.00	1070.00	2900.00
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	1247.28	0.00	1500.00
3	Assistance to C.E.S.S	3451-102-25-09	1000.00	750.00	700.00
4	Council for Social Development	3451-102-25-10	280.00	195.30	280.00
5	Research Schemes	3451-101-25-05	100.00	0.00	100.00
6	Assistance for Research and Development	3451-092-25-46	0.00	0.00	10000.00
7	Special Development Fund for Welfare and Development Activites	5475-115-25-08	760064.00	157835.02	188675.00
8	Crucial Balancing Fund	5475-800-25-10	3300.00	825.00	3300.00
9	Constituency Development Programme	5475-115-25-05	60376.00	41810.41	60376.00
10	Brahmin Welfare Fund	3451-090-25- 43	5000.00	2750.00	5000.00
11	Gajwel Area Dvelopment Authority	5475-800-25-30	10000.00	10000.00	0.00
12	Kodangal Area Dvelopment Authority	5475-800-25-31	0.00	0.00	12000.00
13	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	100.00	73.82	100.00
14	Publication of Survey and Reports	3451-090-25-43	0.00	10493.92	0.00
15	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	200.00	0.00	100.00
16	Telangna State Planning Board	3451-090-25-39			
17	Innovation	3451-092-25-34	10.00	0.00	255.68
18	Publication of Survey and Reports	3451-090-25-16	50.00	0.00	80.00
	Total State Sector Schemes		843867.28	225803.47	285366.68
	Centrally Sponsored Schemes				
		3454-01-800-12-05	0.00	317.00	0.00
	Sub-total Centrally Sponsored Schemes		0.00	317.00	0.00
	Total PLANNING, SECRETARIAT DEPARTMENT		843867.28	226120.47	285366.68
B	Finance Department				
	State Sector Schemes				
1	Digitalisation of Records	2052-090-25-34	1000.00	0.00	1000.00
2	Integrated Financial Management System	2052-090-25-33	7500.00	3986.32	7500.00
3	Comprehensive Financial Management System	2052-090-25-32	625.97	0.00	156.49
4	Finance Department	2052-090-25-06	0.00	65.58	0.00
5	State Finance Commission	2052-090-25-30	0.00	0.00	10.00
6	Construction of Buildings	4070-800-25-47	0.00	0.00	2500.00
7	Head Quarter Office of State Audit	2054-098-25-01	8.00	16.01	2.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
8	Head Quarter Office Treasury	2054-095-25-01	0.00	2.47	0.00
9	Head Quarter Office of Life Insurance Dept.	2235-60-105-25-01	30.00	31.12	7.50
	Total - Finance Department		9163.97	4101.50	11175.99
C	Information Technology & Communications				
	State Sector Schemes				
1	Information Technology & Communications Department	3451-090-25-22	12714.45	2869.49	46105.01
2	Infrastructure facilities for Development of IT	4070-800-25-35	15000.00	3750.00	10000.00
3	WE-HUB	3451-090-25-36	795.74	0.00	900.00
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology	3451-092-25-23	25.00	18.75	100.00
5	State innovation Cell	3451-090-25-37	888.50	0.00	400.00
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40			
7	Telangana Academy for Skill knowledge	3451-800-25-06	1789.00	0.00	3000.00
8	SOFT NET	3451-800-25-08	1623.16	811.58	2115.00
9	T Electronics	3451-092-25-44	800.00	400.00	1000.00
10	T Works	3451-092-25-46	500.00	250.00	2500.00
11	T Fibre Grid	3451-092-25-49	700.00	350.00	5000.00
12	SOFT NET	3451-092-25-50	663.15	331.58	400.00
13	Photonics Valley	3451-092-25-52	100.00	75.00	100.00
14	T Fund	3451-092-25-54	400.00	0.00	1500.00
15	Photonics Valley corporations	4070-190-25-35	0.00	9000.00	0.00
16	T Hub Foundation	3451-092-25-56	200.00	1290.55	4000.00
	Total INFORMATION TECHNOLOGY & COMMUNICATIONS		36199.00	19146.95	77120.01
D	DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES				
	State Sector Schemes				
1	Director, Electronically Deliverable Services	3451-092-25-12	10.00	10.00	2.50
	Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES		10.00	10.00	2.50
	Total - Secretariat Economic Services		889240.25	249378.92	373665.18
2	Tourism				
	Commissioner, Tourism				
	State Sector Schemes				
1	PMU- Happening Hyd (Including HCVB, organing progs in Hyd)	3452-01-102-25-21	50.00	25.00	300.00
2	PMU - Tourism infra & development & upgradation	3452-01-102-25-18	500.00	3224.47	22600.00
3	PMU - Advertisement, sales, public city, expenses	3452-01-102-25-20	2800.00	1416.91	25338.03
4	Tourism project Management unit	3452-01-102-25-06	486.11	39.74	700.00
5	Kaleswaram Tourism circuit	3452-01-102-25-27	75000.00	0.00	1500.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
6	Buddavanam project Nagarjunasagar	3452-01-102-25-30	38.15	38.15	200.00
7	Manair River Front	3452-01-102-25-28	0.00	0.00	500.00
8	Buddavanam project begumpet	3452-01-102-25-29	61.85	61.85	200.00
	Total TOURISM		78936.11	4806.12	51338.03
3	Economic Advice and Statistics				
	Director, Economics and Statistics				
	State Sector Schemes				
1	Headquarters Office	3451-102-25-05	49.50	4.97	23.44
2	Headquarters Office	3454-02-112-25-01	3.00	0.13	1.00
3	Training	3454-02-003-25-04	54.30	2.96	6.00
4	Other Offices	3454-02-800-25-04	20.00	12.25	18.00
5	Survey, Compilation and dissemination of Information	3454-02-800-25-34	66.96	3.50	0.00
	Total State Sector Schemes		193.76	23.81	48.44
	Centrally Sponsored Schemes				
6	Agricultural Census of Land Holdings	3454-02-112-12-07	5.22	0.00	342.79
7	Timely Reporting of Agricultural Statistics	3454-02-112-12-08	2.42	0.00	0.00
8	Improvement of Crop Statistics	3454-02-112-12-09	1.81	0.00	2.54
9	Rationalisation of MI Statistics	3454-02-112-12-11	2.64	63.96	134.75
	Total Centrally Sponsored Schemes		12.09	63.96	480.08
	Total - ECONOMICS AND STATISTICS		205.85	87.77	528.52
4	Civil Supplies				
	State Sector Schemes				
1	Telangana State Consumer Welfare Fund	3456-104-25-04	6.00	0.00	6.94
2	Head Quarter Office	3456-001-25-01	1010.00	208.66	250.00
3	Consumer Awareness	3456-103-25-09	7.74	0.00	25.00
4	LPG Subsidy under Maha Laxmi Scheme	3456-103-25-10	0.00	5980.00	50631.00
5	Maintening and strengtheing of PDS under Telangana rural developement fund (15%)	3456-800-25-04	4.00	0.00	0.00
6	Subsidy on Rice	2236-02-800-25-04	187905.02	0.00	187905.02
7	Distribution of LPG Connections to women in rural areas/ municipal areas	3456-103-25-07	100.00	0.00	0.00
	Total State Sector Schemes		189032.76	6188.66	238817.96
	Matching State Share				
8	Central assistance on Transportation, handling and FP shop dealer margine	2236-02-190-06-16	0.00	5207.84	0.00
		2236-02-789-06-16	0.00	1270.56	0.00
		2236-02-796-06-16	0.00	908.60	0.00
	Sub-total Matching State Share		0.00	7387.00	0.00
	Centrally Sponsored Schemes				
9	Central assistance on Transportation, handling and FP shop dealer margine	2236-02-190-12-16	0.00	5207.84	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
		2236-02-789-12-16	0.00	1984.99	0.00
		2236-02-796-12-16	0.00	933.64	0.00
	Sub-total Centrally Sponsored Schemes		0.00	8126.47	0.00
	Total - Civil Supplies		189032.76	21702.13	238817.96
	State Consumer Disputes Redressal Commission				
	State Sector Schemes				
1	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05			
	Total - SCDRC		0.00	0.00	0.00
	Legal Metrology				
1	Head Quarters Office	3475-106-25-01	49.90	53.42	49.97
2	District Offices	3475-106-25-03	0.10	0.00	0.03
	Total - Legal Metrology		50.00	53.42	50.00
	Total - General Economic Services		1157464.97	276028.36	664399.69
	Total - Economic Services		7337222.87	8000532.68	8831861.36
B	SOCIAL SERVICES				
1	General Education				
	Director School Education				
	State Sector Schemes				
1	District Offices	2202-02-001-25-03	10.00	0.00	2.00
2	Primary Schools	2202-01-101-25-04	247.68	0.00	70.00
3	Chief Ministers Breakfast scheme	2202-01-101-25-09	0.00	70.11	1023.99
4		2202-01-800-25-36			
5	Contribution to Regional Institute of English Bangalore	2202-01-800-25-04	58.08	0.00	50.00
6	Assistance to State Institute of Educational Technology	2202-01-800-25-06	134.00	0.43	50.00
7	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	0.00	9.19	0.00
8	Pratibha Scholarships	2202-02-107-25-05	170.98	529.00	170.98
9	Model Schools	2202-02-109-25-10	1006.52	202.32	400.00
10	School Games and Sports	2202-02-800-25-05	702.93	193.39	100.00
11	Health and hygienic kits to Adolescent Girls	2202-02-800-25-10	1150.00	2340.91	0.00
12	Computerisation of Schools	2202-02-052-25-15	250.00	0.00	40.00
13	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	678.52	217.22	0.00
14	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	10909.62	3492.45	4271.24
15	Head Quarter Office	2202-80-001-25-01	50.20	0.00	30.20
16	Legal Cell	2202-80-001-25-05	0.00	0.00	
17	State Council of Educational Research and Training	2202-80-003-25-04	0.00	0.00	
18	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) egg cost Production	2202-01-112-25-07	0.00	0.00	4147.32
19	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-101-25-05	0.00	2373.58	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
20	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-789-25-05	0.00	675.36	0.00
21	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-02-796-25-05	0.00	534.82	0.00
22	Scouts and Guides	2204-102-25-07	70.00	45.28	16.80
23	Construction and Maintance of School Buildings	4202-01-201-25-77	50.00	291.99	0.50
24	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	100.00	61.79	0.50
25	Buildings (DSE)	4202-01-202-25-74	30.00	203.52	0.50
26	Construction of Compond Walls and Maintenance of KGBV Schools	4202-01-202-25-83	0.00	0.08	0.00
27	Establishment of international schools	4202-01-202-25-08	0.00	0.00	50000.00
28	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	488.83	48.23	0.50
29	MDM I to VIII Classes (Egg Cost)	2236-01-101-25-50	10173.71	5326.80	0.00
	Sub-total - State Sector Schemes		26281.07	16616.47	60374.53
	Matching State Share				
30	Nutritious Meals Programmes (MDM cooking cost)		10428.56	1792.39	11261.98
		2236-01-101-06-06	4408.56	760.17	0.00
		2236-02-101-06-06	3714.83	374.41	0.00
		2236-01-789-06-06	979.81	264.20	0.00
		2236-02-789-06-06	529.08	130.13	0.00
		2236-02-796-06-06	175.55	86.95	0.00
		2236-01-796-06-06	620.73	176.53	0.00
31	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production (SCSP)	2202-01-789-06-09	0.00	0.00	1203.32
32	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(TSP)	2202-01-796-06-09	0.00	0.00	879.56
33	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution(SCSP)	2202-01-789-06-11	0.00	0.00	420.49
34	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)				
35	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution(TSP)	2202-01-796-06-11	0.00	0.00	297.59
36	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(SCSP)	2202-01-789-06-12	0.00	0.00	894.88
37	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production(TSP)	2202-01-796-06-12	0.00	0.00	657.64
38	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-112-06-11	0.00	0.00	1099.83
39	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-06-12	0.00	0.00	2835.52
40	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-06-09	0.00	0.00	2973.15
41	Nutritious Meals Programmes		2168.04	11651.88	0.00
		2236-02-101-06-05	1308.08	8941.70	0.00
		2236-02-789-06-05	504.76	1597.45	0.00
		2236-02-796-06-05	355.20	1112.73	0.00
	Sub-total Matching State Share		12596.60	13444.27	11261.98

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Centrally Sponsored Schemes				
42	Nutritious Meals Programmes		5741.14	6257.24	20937.17
	General	2236-01-101-12-05	1110.82	65.21	0.00
	General	2236-02-101-12-05	3340.37	4331.35	0.00
	SCSP	2236-02-789-12-05	757.14	1014.31	0.00
	TSP	2236-02-796-12-05	532.80	675.53	0.00
43	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	2202-02-109-12-05	0.01	0.00	0.00
44	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-08	0.00	0.00	998.72
45	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-09	0.00	0.00	4656.03
46	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-112-12-11	0.00	0.00	4311.70
47	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-112-12-12	0.00	0.00	4440.50
48	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-796-12-09	0.00	0.00	1319.35
49	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-796-12-11	0.00	0.00	446.38
50	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-796-12-12	0.00	0.00	986.46
51	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-789-12-09	0.00	0.00	1804.98
52	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Distribution	2202-01-789-12-11	0.00	0.00	630.74
53	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-01-789-12-05	0.00	22.66	0.00
54	Pradhan Manthri Poshan Shakthi Nirman (PM Poshan)	2236-01-796-12-05	0.00	15.15	0.00
55	Pradhan Manthri Poshan Shakthi Nirman (PMPCC) Production	2202-01-789-12-12	0.00	0.00	1342.31
56	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	4202-01-202-12-05	0.00	133.03	0.00
57	Nutritious Meals Programmes- Cooking Cost		15696.91	2688.58	0.00
	General	2236-01-101-12-06	6639.88	1138.02	0.00
	SCSP	2236-01-789-12-06	1359.89	398.52	0.00
	TSP	2236-01-796-12-06	781.39	264.79	0.00
	General	2236-02-101-12-06	5599.29	560.53	0.00
	SCSP	2236-02-789-12-06	903.45	196.29	0.00
	TSP	2236-02-796-12-06	413.01	130.43	0.00
	Sub-total - Centrally Sponsored Schemes		21438.05	8945.82	20937.17
	Total - School Education		60315.72	39006.56	92573.68
	Government Examinations				
	State Sector Schemes				
1	Conduct of Common Examinations	2202-02-108-25-04	3000.00	2780.15	750.00
	Total- Government Examinations		3000.00	2780.15	750.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	PD Samagra Siksha				
	Matching State Share				
1	Samagra Shiksha		33446.14	79619.00	48853.76
	General	2202-01-001-06-05	25075.75	56946.65	23369.07
	SCSP	2202-01-789-06-05	5271.76	13552.35	16114.28
	TSP	2202-01-796-06-05	3098.63	9120.00	9370.41
2	Civil Works under Samagra Shiksha		10558.89	16880.47	0.00
	General	4202-01-202-06-06	7886.20	12085.76	0.00
	SCSP	4202-01-789-06-06	1683.37	2892.55	0.00
	TSP	4202-01-796-06-06	989.32	1902.16	0.00
3	Civil Works under Samagra Shiksha		0.00	0.00	12571.23
	General	4202-01-202-06-13	0.00	0.00	5592.47
	SCSP	4202-01-789-06-13	0.00	0.00	3856.32
	TSP	4202-01-796-06-13	0.00	0.00	3122.44
4	PM SHRI (pm Schools for Rising India)		0.00	2668.48	3527.51
	General	4202-01-202-06-07	0.00	1180.84	2820.24
	SCSP	4202-01-789-06-07	0.00	905.79	435.12
	TSP	4202-01-796-06-07	0.00	581.85	272.15
5	PM SHRI (pm Schools for Rising India)		0.00	1318.47	3527.50
	General	2202-01-001-06-07	0.00	583.44	2820.24
	SCSP	2202-01-789-06-07	0.00	447.54	435.11
	TSP	2202-01-796-06-07	0.00	287.49	272.15
6	PM-JANMAN	4202-01-796-06-11	0.00	120.00	0.00
	Sub-total Matching State Share		44005.03	100606.42	68480.00
	Centrally Sponsored Schemes				
7	Samagra Shiksha		50156.64	69642.63	92660.00
	General	2202-01-001-12-05	37602.05	49808.01	56145.03
	SCSP	2202-01-789-12-05	7907.65	11835.58	23118.13
	TSP	2202-01-796-12-05	4646.94	7999.04	13396.84
8	Civil Works under SSA		15838.33	8851.51	0.00
		4202-001-202-12-06	11829.29	6335.25	0.00
		4202-001-789-12-06	2525.06	1517.24	0.00
		4202-001-796-12-06	1483.98	999.02	0.00
9	PM SHRI (pm Schools for Rising India)		0.00	0.00	6611.25
		4202-001-202-12-07	0.00	0.00	3169.46
		4202-001-789-12-07	0.00	0.00	1305.35
		4202-001-796-12-07	0.00	0.00	2136.44
10	Rastriya Madhyamik Shiksha Abhiyan (RMSA)		0.00	1771.26	0.00
		4202-001-202-12-12	0.00	1771.26	0.00
		4202-001-789-12-12	0.00		
		4202-001-796-12-12	0.00		

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
11	Civil Works under SSA		0.00	0.00	22174.55
		4202-001-202-12-13	0.00	0.00	13436.12
		4202-001-789-12-13	0.00	0.00	5532.42
		4202-001-796-12-13	0.00	0.00	3206.01
12	PM SHRI (pm Schools for Rising India)		0.00	1103.54	5291.25
		2202-01-001-12-07	0.00	1.00	3169.46
		2202-01-789-12-07	0.00	671.31	1305.35
		2202-01-796-12-07	0.00	431.23	816.44
13	PM-JANMAN	4202-01-796-12-11	0.00	180.00	0.00
	Sub-total Centrally Sponsored Schemes		65994.97	81548.94	126737.05
	Total - Rajiv Vidya Mission		110000.00	182155.36	195217.05
	Telangana Residential Educational Institutions Society				
	Rural Infrastructure Development Fund (RIDF)				
1	Providing of Additional Infrastructure in Residential Schools & colleges	4202-01-202-07-07	69.96	0.00	69.96
		4202-01-202-07-05	0.00	25000.00	0.00
	Sub-total RIDF		69.96	25000.00	69.96
	State Sector Schemes				
2	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	6541.92	1740.78	6854.65
3	Maintenance of TREIS School Buildings	2202-02-110-25-14	83.08	83.08	100.00
4	Construction of Buildings to TREI Society	4202-01-202-25-48	900.00	157.02	1181.39
	Sub-Total State Sector Schemes		7525.00	1980.88	8136.04
	Total - TREIS		7594.96	26980.88	8206.00
	Higher Education - Secretariat Dept				
	State Sector Schemes				
1	Potti Sri Ramulu Telugu University	2202-03-102-25-12			
2	Construction of Toilets for women in all Universities	2202-03-102-25-45			
3	Mahila University	2202-03-102-25-48	10000.00	0.00	10000.00
	Development of Infrastructure facilities in Osmania university	2202-03-102-25-51	0.00	0.00	10000.00
4	Development of Infrastructure facilities in universities	2202-03-102-25-50	50000.00	0.00	30000.00
	Sub-Total State Sector Schemes		60000.00	0.00	50000.00
	Matching State Share				
5	Sanskrit Academy	2202-03-102-06-32			
	Sub-total Matching State share		0.00	0.00	0.00
	Centrally Sponsored Schemes				
6	Sanskrit Academy	2202-03-102-12-32			
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Higher Education		60000.00	0.00	50000.00
	Commissioner, Collegiate Education				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	State Sector Schemes				
1	Government Degree Colleges	2202-03-103-25-07	0.00	284.74	0.00
2	Telangana Skill Knowledge Centres	2202-03-103-25-46	0.00	11.95	0.00
3	Information Communication Technology	2202-03-103-25-47	0.00	0.00	300.43
4	Government Buildings for Degree Colleges	4202-01-203-25-70	900.43	658.58	530.00
5	Assistance to Telangana State Council of Higher Education	2202-03-112-25-04	0.00	0.00	50.00
6	Science Academy	2202-80-800-25-15	0.00	0.00	20.00
	Sub-total - State Sector Schemes		900.43	955.27	900.43
	Matching State Share				
7	Rashtriya Uchcha Shiksha Abhiyan (RUSA)				
		2202-03-102-06-06	1006.64	0.00	2500.00
		2202-03-789-06-06	206.07	0.00	1242.00
		2202-03-796-06-06	121.11	0.00	621.00
	Sub-total Matching State share		1333.82	0.00	4363.00
	Centrally Sponsored Schemes				
8	Rashtriya Uchcha Shiksha Abhiyan (RUSA)		2000.73	0.00	5794.51
	General	2202-03-102-12-06	1509.95	0.00	3000.00
	SCSP	2202-03-789-12-06	309.11	0.00	1863.01
	TSP	2202-03-796-12-06	181.67	0.00	931.50
	Sub-total - Centrally Sponsored Schemes		2000.73	0.00	5794.51
	Total - Collegiate Education		4234.98	955.27	11057.94
	Director Intermediate Education				
	State Sector Schemes				
1	Vocationalisation of Education	2202-02-004-25-04	0.00	35.92	0.00
2	Government Junior Colleges	2202-03-103-25-04	336.10	179.83	217.76
3	Assistance to Govt. Junior colleges	2202-03-103-25-08	300.00	0.00	8.88
4	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	1.59	0.00	0.00
5	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	50.00	0.00	0.00
6	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	200.00	0.00	0.00
7	Incentives Scholarships	2202-03-107-25-11	4.72	0.00	0.00
8	Construction of Additional Class Rooms & Infrastructure in GJCs	4202-01-203-25-10	0.00	66.58	0.00
9	Construction of Buildings to GJCs	4202-01-203-25-77			
	Sub-total - State Sector Schemes		892.41	282.33	226.64
	Rural Infrastructure Development Fund (RIDF)				
10	Buildings	4202-01-203-07-74	420.85	0.00	420.85
	Sub-total RIDF		420.85	0.00	420.85
	Total - Intermediate Education		1313.26	282.33	647.49
	Director Adult Education				
	Matching State Share				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
1	New India Literacy Prog	2202-04-200-06-09	40.00	0.00	467.39
	SCSP	2202-04-789-06-09	0.00	0.00	96.90
	TSP	2202-04-796-06-09	0.00	0.00	62.72
	Sub-total Matching State Share		40.00	0.00	627.01
	Centrally Sponsored Schemes				
2	New India Literacy Prog	2202-04-200-12-09	60.00	0.00	701.16
	SCSP	2202-04-789-12-09	0.00	0.00	145.31
	TSP	2202-04-796-12-09	0.00	0.00	94.05
	Sub-total Centrally Sponsored Schemes		60.00	0.00	940.52
	Total - Adult Education		100.00	0.00	1567.53
	Jawahar Bal Bhavan				
	State Sector Schemes				
1	Jawahar Bal Bhavan	2202-80-800-25-05			
	Total - Jawahar Bal Bhavan		0.00	0.00	0.00
	Government Text Book Press				
	State Sector Schemes				
1	Government Text Book Press	2202-02-106-25-05	7307.82	8978.29	1829.96
			7307.82	8978.29	1829.96
	NCC				
	State Sector Schemes				
1	NCC Training (Reimbursable Expenditure)	2204-102-25-04	2.00	0.09	0.01
2	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	245.86	87.18	61.96
	Total - NCC		247.86	87.27	61.97
	Total - General Education		254114.60	261226.11	361911.62
2	SPORTS AND YOUTH SERVICES				
	Sports Authority of Telangana State - LB Stadium				
	State Sector Schemes				
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	3000.00	889.34	24618.50
2	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	1500.00	1161.00	1000.00
3	Assistance to Sports Authority of Telangana	2204-104-25-04	2074.68	518.67	3898.78
4	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	1653.17	1007.87	1653.17
5	Telangana Kreedha pranganam	2204-104-25-11	4500.00	7188.53	0.00
6	Assistance to Telangana State Sports School	2204-104-25-05	753.08	246.14	1334.58
	Total - SATS		13480.93	11011.55	32505.03
	Commissioner, Youth Services				
	State Sector Schemes				
1	SETWIN	2204-001-25-07			
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	250.00	250.00	250.00
3	Assistance to STEP	2204-003-25-05	5.00	5.00	50.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Total - Youth Services		255.00	255.00	300.00
	Total - Sports & Youth Services		13735.93	11266.55	32805.03
3	TECHNICAL EDUCATION				
	State Sector Schemes				
1	Govt. Polytechnics	2203-105-25-04	100.00	0.00	23.00
2	Improvement of hostels of GMR Polytechnics for SC & STs	2203-105-25-12	20.00	17.87	50.00
3	Hostel Buildings for SCs	2203-105-25-13	975.04	19.09	600.00
4	Amenities to Students in Polytechnics	2203-105-25-25	118.00	0.00	0.00
5	Rajiv Gandhi University of Knowledge Tech (RGUKT)	2203-105-25-16	2000.00	0.00	0.00
6	Tech Fests and Awards	2203-105-25-27	29.50	0.00	20.06
	Buildings	4202-02-104-25-74	0.00	0.00	230.00
7	Pratibha Scholarships	2203-107-25-05	11.80	0.00	10.00
	Sub-total - State Sector Schemes		3254.34	36.96	933.06
	Rural Infrastructure Development Fund (RIDF)				
	Buildings	4202-02-104-07-74	478.37	0.00	478.37
	Sub-total RIDF		478.37	0.00	478.37
	Total TECHNICAL EDUCATION, HOD		3732.71	36.96	1411.43
4	ART & CULTURE				
	State Archives				
	State Sector Schemes				
1	Head Quarter	2205-103-25-01	30.00	0.35	324.00
2	Excavations	2205-103-25-05	15.00	0.00	25.00
3	District Museum	2205-103-25-05	40.00	31.90	36.00
	Sub-total - State Sector Schemes		85.00	32.25	385.00
4	Settingup of regional museum of buddhist heritage at Nagarjunasagar	2205-103-12-07	50.00	0.00	115.00
	Total- Centrally Sponsored Schemes		50.00	0.00	115.00
	Total Archives		135.00	32.25	500.00
	Director. Public Libraries				
	State Sector Schemes				
1	Head Quarters Office	2205-105-25-01	1.00	0.00	4.75
2	State Central Library	2205-105-25-04	4.00	1.92	5.00
3	Other Government Libraries	2205-105-25-05	58.00	30.41	6.00
	Total - Public Libraries		63.00	32.33	15.75
	Oriental Manuscripts Library and Research Institute				
	State Sector Schemes				
1	Oriental Manuscripts Library and Research Institute	2205-104-25-06	0.10	0.00	0.03
	Total - OMLRI		0.10	0.00	0.03
	Director Cultural Affairs				
	State Sector Schemes				
1	Assistance to Cultural Academies	2205-102-25-20	200.00	100.00	400.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
2	Cultural Celebrations	2205-102-25-24	1200.00	1237.87	1422.46
3	Assistance to various institutions	2205-102-25-04	40.00	23.60	81.60
4	Old Age Pensions to Artists	2205-102-25-05	1358.65	383.57	1358.65
5	Sanskritika Saradhis (500 kalakaru)	2205-102-25-25	170.51	710.24	170.51
6	Government Music college	2205-101-25-04	0.00	51.90	56.78
7	Renovation of Ravinder Bharathi	2205-101-25-19	0.00	0.00	150.00
8	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	240.00	120.00	260.00
9	Construction of Multi Purposes cultural complex	4202-04-800-25-05	0.00	0.00	100.00
	Total - Cultural Affairs		3209.16	2627.18	4000.00
	Total - Art & Culture		3407.26	2691.76	4515.78
	Total - Edn, Sports, Art & Culture		274990.50	275221.38	400643.86
5	MEDICAL AND PUBLIC HEALTH				
A	Health Medical & Family Welfare				
	State Sector Schemes				
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	8285.00	4142.50	10475.00
2	Assistance to public health foundation of india	2210-01-001-25-10	0.00	500.00	0.00
3	Discretionary Fund for HM & FW	2210-01-001-25-06			
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07			
5	Assistance to Medical and Health Services Recruitment Board	2210-01-001-25-15	15.07	8.95	450.00
6	High power committee	2210-01-001-25-18	45.00	33.75	24.00
7	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-110-25-07	3776.00	1192.76	5175.00
8	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	80.00	40.00	80.00
9	Nizam Institute of Medical Sciences,Hyderabad	2210-01-110-25-28	1567.00	0.00	300.00
10	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	20000.00	5000.00	11000.00
11	Life Saving Medicine and disposables for NIMS	2210-01-110-25-38	100.00	0.00	4906.00
12	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	7500.00	5625.00	4000.00
13	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	200.00	0.00	120.00
14	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	5000.00	1250.00	3500.00
15	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49			
16	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	10800.00	8100.00	11400.00
17	Assistance to Civil Dispensaries	2210-01-110-25-57	1105.00	828.75	1105.00
18	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	160.00	0.00	200.00
19	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	300.00	150.00	400.52
20	Indian Red Cross Society	2210-06-001-25-06	750.00	187.50	500.00
21	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	10000.00	2500.00	5000.00
22	Purchase of Equipment in TVVP Hospitals	4210-01-110-25-27	20000.00	5000.00	2500.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
23	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	801.00	11.37	800.00
	Sub-total - State Sector Schemes		90484.07	34570.58	61935.52
	Matching State Share				
24	National Prog for Prevention and control of cancer				
	General	4210-03-105-06-07	0.00	0.00	340.52
	SCSP	4210-03-789-06-07	0.00	0.00	69.71
	TSP	4210-03-796-06-07	0.00	0.00	40.97
	Sub-total Matching State Share		0.00	0.00	451.20
	Centrally Sponsored Schemes				
25	National Prog for Prevention and control of cancer				
	General	4210-03-105-12-07	0.00	0.00	676.80
	Total- Centrally Sponsored Schemes		0.00	0.00	676.80
	Total - HM&FW dept		90484.07	34570.58	63063.52
B	DIRECTOR OF MEDICAL EDUCATION				
	State Sector Schemes				
1	Head Quarters Office	2210-01-001-25-01	10.00	181.32	0.00
2	Aarogyasri health care trust	2210-01-001-25-09	60503.21	34251.60	69578.69
3	Establishment of Teaching Hospitals	2210-01-110-25-29	18158.06	8727.82	12158.39
4	RIMS General Hospitals	2210-01-110-25-40	271.56	326.42	417.56
5	Telangana Institute of Medical Science (TIMS)	2210-01-110-25-43	500.00	18.26	0.00
6	Providing subsidised food to attendance patience in GHMC area hospitals	2210-01-110-25-61	7000.00	1809.06	300.00
7	Medical Colleges	2210-05-105-25-18	22580.00	19998.00	170.00
8	Nusing Colleges	2210-05-105-25-19	2626.60	1454.44	81.00
9	Training of Para-Medical Personnel	2210-05-105-25-24	604.80	410.91	10.00
10	Construction of Medical Colleges and Hospitals	4210-01-110-25-22	103300.00	27339.26	54240.78
11	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23	27500.00	13750.00	25000.00
12	Purchase of Diagonistic regents and disposable Equipments	4210-01-110-25-24	10000.00	5000.00	5000.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	11000.00	8835.76	11000.00
14	Construction of super speciality hospitals	4210-01-110-25-30	50000.00	0.00	26000.00
15	Construction of New Nursing Colleges	4210-01-110-25-31	0.00	1199.77	20000.00
16	Establishment of Super Speciality Hospitals	4210-01-110-25-49	0.00	10504.00	0.00
17	Special assistance to capital works	4210-01-110-25-73	0.00	25097.55	0.00
18	Environmental fund	4210-04-200-25-07	0.00	565.00	4000.00
19	Integrared Hospital Facility Management Services	4210-03-105-25-27	26700.41	26700.41	26857.24
	Sub-Total State Sector Schemes		340754.64	186169.58	254813.66
	Matching State Share				
20	Ayshman Bharath - Pradhanmanthri Jan Arogya yojana (ABPM-JAY)				
	General	2210-01-103-06-05	11509.00	8631.75	8164.32

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	SCSP	2210-01-789-06-05	0.00	0.00	1671.37
	TSP	2210-01-796-06-05	0.00	0.00	982.27
	Sub-total Matching State Share		11509.00	8631.75	10817.96
	Centrally Sponsored Schemes				
21	Human Resource in Health & Medical Education		0.00	0.00	0.00
	General	2210-01-003-12-09			
	SCSP	2210-01-789-12-09			
	TSP	2210-01-796-12-09			
22	National Health Protection Scheme	2210-01-003-12-10			
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - DIRECTOR OF MEDICAL EDUCATION		352263.64	194801.33	265631.62
C	AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)				
	State Sector Schemes				
1	Head Quarter Office	2210-02-001-25-01	7.00	2.19	8.00
2	Contingency Fund for Ayush	2210-02-001-25-03	8.00	3.17	15.00
3	Contingency Fund for Ayush	2210-02-001-25-07	0.00	0.00	
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	170.86	85.04	199.50
5	Drug Manufacturing	2210-02-101-25-05	18.20	17.56	23.50
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	163.20	79.48	160.00
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	12.00	3.33	15.50
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	168.00	59.08	181.50
9	Drug Manufacturing	2210-02-103-25-05	20.00	5.84	24.51
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	5.00	3.00	6.00
11	Drug Manufacturing	2210-04-101-25-05	14.20	11.02	16.50
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	13.30	3.08	15.50
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	11.00	3.83	13.00
14	Ayurvedic Colleges	2210-05-101-25-04	404.50	245.70	361.50
15	Homeopathic Colleges	2210-05-102-25-04	353.00	150.31	329.00
16	Unani Colleges	2210-05-103-25-04	363.20	221.63	345.50
17	Strengthening of AYUSH Colleges	4210-03-200-25-05	40.00	0.00	10.00
	Sub-total - State Sector Schemes		1771.46	894.26	1724.51
	Matching State Share				
18	National Mission on AYUSH including Mission on Medicinal Plants	2210-02-001-06-07	148.87	2688.19	3160.00
		2210-02-789-06-07	35.03	44.59	600.00
		2210-02-796-06-07	20.59	25.73	240.00
		4210-03-101-06-09	0.00	248.51	0.00
		4210-03-789-06-09	0.00	160.75	0.00
		4210-03-796-06-09	0.00	87.68	0.00
	Sub-total Matching State Share		204.49	3255.45	4000.00
	Centrally Sponsored Schemes				
19	National Mission on Ayush including Mission on Medicinal Plants		362.38	1099.46	6000.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	General	2210-02-001-12-07	223.32	560.67	4740.00
	SCSP	2210-02-789-12-07	87.59	105.11	900.00
	TSP	2210-02-796-12-07	51.47	61.02	360.00
		4210-03-789-12-09	0.00	241.13	0.00
		4210-03-796-12-09	0.00	131.53	0.00
	Sub-total -Centrally Sponsored Schemes		362.38	1099.46	6000.00
	Total - AYUSH		2338.33	5249.17	11724.51
D	DRUGS CONTROL ADMINISTRATION				
	State Sector Schemes				
1	Administration of Drugs Act	2210-06-104-25-04	23.00	1.11	5.20
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	17.00	0.00	4.80
	Sub-total - State Sector Schemes		40.00	1.11	10.00
	Matching State Share				
3	Strenghtening of Drugs Control Administration		0.00	580.01	0.00
		2210-06-104-06-18	0.00	396.67	0.00
		2210-06-789-06-18	0.00	120.67	0.00
		2210-06-796-06-18	0.00	62.67	0.00
	Centrally Sponsored Schemes				
4	Strenghtening of Drugs Control Administration	2210-06-104-12-18			
	Sub-total -Centrally Sponsored Schemes		0.00	0.00	0.00
	Total - Drugs Control		40.00	581.12	10.00
E	INSTITUTE OF PREVENTIVE MEDICINE				
	State Sector Schemes				
1	District Offices	2210-06-106-25-03			
2	IPM Head Quarters	2210-06-106-25-04	20.00	8.23	5.00
	Total - IPM		20.00	8.23	5.00
F	INSURANCE MEDICAL SERVICES, HOD				
	State Sector Schemes				
1	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	10898.00	6338.80	9000.25
2	Medical Aid and Claims (ESIC)	2210-01-102-25-07	1000.00	381.58	1200.00
	Total - ESI		11898.00	6720.38	10200.25
G	DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE				
	State Sector Schemes				
1	Primary Health Centres	2210-03-103-25-04	14.00	9.26	14.00
2	Head Quarters Office	2210-03-001-25-01	117.40	52.24	150.00
3	District Offices	2210-03-001-25-03	5.00	1.66	10.00
4	Health Services	2210-03-001-25-04	20.00	23.80	0.00
5	Health Services	2210-06-101-25-04	5.00	2.07	5.00
6	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	160.00	80.00	160.00
7	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	37743.39	28307.53	37743.39

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
8	Upgradation of Institutions	4210-01-110-07-05	386.69	0.00	1.00
9	Establishment of Oxygen Pipe line sysyem in hospitals	4210-01-200-25-06	0.00	113.21	0.00
10	Upgradations of PHCs	4210-01-110-25-28	5000.00	97.14	5141.30
11	Purchase of other than Dignostic Equipment	4210-01-110-25-23	5000.00	1250.00	5000.00
12	Purchase of Dignostic regents and Disposable	4210-01-110-25-24	5000.00	1250.00	5000.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	2500.00	1875.00	2500.00
14	Health transport	2210-80-800-25-04	0.00	20.61	0.00
15	Piblic Health Laboratories	4210-01-107-25-74	100.00	45.05	100.00
	Sub-total -State Sector Schemes		56051.48	33127.57	55824.69
	Centrally Sponsored Schemes				
16	Establishment of PSA Plants under PMCARES fund	4210-01-200-12-06	0.00	10.60	0.00
	Sub-total Centrally Sponsored Schemes		0.00	10.60	0.00
	Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE		56051.48	33138.17	55824.69
H	COMMISSIONER OF HEALTH AND FAMILY WELFARE				
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	2982.89	0.00	1953.33
2	Operational Cost of Fixed Day Health Services (FDHS)-104 Services	2211-103-25-13	1500.00	0.00	2174.50
3	KCR - Ammavodi	2211-103-25-15	32536.67	0.00	14131.71
4	102 Services (Ammavodi)	2211-103-25-17	500.00	0.00	1762.12
5	KCR Nutrition Kit	2211-103-25-18	15094.00	0.00	0.00
6	Free Mortuary Hearses Van Services	2211-104-25-06	244.00	244.00	617.44
7	Finance commission grants for health sector	2211-200-25-10	19457.41	29220.63	874.90
8	Kanti velugu telangana	2211-200-25-16	473.11	37.46	0.00
9	Digitalization of health records	2211-200-25-25	0.00	0.00	15094.00
10	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	10.00	10.00	10.00
	Sub-total - State Sector Schemes		72798.08	29512.09	36618.00
	Matching State Share				
11	National Health Mission (NHM)		20147.94	54259.65	31647.90
		2211-200-06-05	15205.71	38952.41	22853.45
		2211-789-06-05	3112.76	11335.81	5748.97
		2211-796-06-05	1829.47	3971.43	3045.48
12	National Health Mission (NHM)		0.00	1612.67	3338.09
		4211-106-06-06	0.00	1084.67	2044.91
		4211-789-06-06	0.00	332.00	927.98
		4211-796-06-06	0.00	196.00	365.20
13	KCR KIT- Ammavodi	2211-200-06-07			
14	National Health Mission (Incentives to ASHA Workers)		20000.40	25000.50	27006.81
		2211-200-06-08	15094.40	18868.00	20525.18

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
		2211-789-06-08	3090.00	3862.50	4051.02
		2211-796-06-08	1816.00	2270.00	2430.61
15	Pradhana mintri ayushman bharth health infrastructure mission (PMABHIM)		0.00	91.34	0.00
	General	2211-200-06-10			
	SCSP	2211-789-06-10	0.00	58.67	0.00
	TSP	2211-796-06-10	0.00	32.67	0.00
15	Pradhana mintri ayushman bharth health infrastructure mission (PMABHIM)		0.00	1715.33	0.00
	General	4211-101-06-05	0.00	155.33	0.00
	SCSP	4211-789-06-05	0.00	265.33	0.00
	TSP	4211-796-06-05	0.00	1294.67	0.00
	Total Matching State Share		40148.34	82679.49	61992.80
	Centrally Sponsored Schemes				
16	National Health Mission (NHM)		42015.29	25196.00	55601.52
	General	2211-200-12-05	31708.88	16540.00	43769.60
	SCSP	2211-789-12-05	6491.46	6128.00	7064.40
	TSP	2211-796-12-05	3814.95	2528.00	4767.52
17	National Health Mission		0.00	2419.00	3173.28
	General	4211-101-12-06	0.00	1627.00	2071.06
	SCSP	4211-789-12-06	0.00	498.00	763.58
	TSP	4211-796-12-06	0.00	294.00	338.64
18	KCR - Ammavodi	2211-200-12-15			
19	Pradhana mintri ayushman bharth health infrastructure mission (PMABHIM)		0.00	404.00	0.00
	General	2211-101-12-10	0.00	267.00	0.00
	SCSP	2211-789-12-10	0.00	88.00	0.00
	TSP	2211-796-12-10	0.00	49.00	0.00
20	Pradhana mintri ayushman bharth health infrastructure mission (PMABHIM)		536.76	3553.00	18842.00
	General	4211-101-12-05	536.76	2325.00	12369.77
	SCSP	4211-789-12-05	0.00	789.00	4582.37
	TSP	4211-796-12-05	0.00	439.00	1889.86
21	National Health Mission (Incentives to ASHA workers)		0.00	0.00	0.00
	General	2211-200-12-08			
	SCSP	2211-789-12-08			
	TSP	2211-796-12-08			
	Sub-total - Centrally Sponsored Schemes		42552.05	31572.00	77616.80
	Total - Health and Family Welfare		155498.47	143763.58	176227.60
	Total - Medical and Public Health		668593.99	418832.56	582687.19
	WATER SUPPLY AND SANITATION				
	Engineer in Chief Public Health				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	State Sector Schemes				
1	Mission Bhagiradha -Urban	2215-01-101-25-12	90000.00	51648.43	50000.00
2	Head Quarter Office	2215-01-001-25-01	6.00	0.00	5.00
3	District Offices	2215-01-001-25-03	34.64	0.00	1.00
4	Assistance to IT Services	2215-02-105-25-08	150.00	7.05	141.66
5	Assistance to Municipal corporations for various Developmental works	2217-80-191-25-92	10000.00	11.01	2400.00
	Assistance to Hyderabad Disaster Respose(HYDRAA)	2217-05-191-25-06	0.00	0.00	20000.00
	Total - Public Health		100190.64	51666.49	72547.66
	Chief Engineer, Rural Water Supply				
	RIDF				
1	Mission Bhagiradha	4215-01-196-07-31	20000.00	25552.62	20000.00
	Sub-total - RIDF		20000.00	25552.62	20000.00
	State Sector Schemes				
2	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	438.21	0.00	438.21
3	Mission Bhagiradha	2215-01-102-25-16	0.00	262.37	0.00
4	Investment in TWDSCL	4215-01-190-25-20	0.00	302733.86	0.00
5	Mission Bhagiradha - District Offices	4215-01-102-25-31	40000.00	40000.00	40000.00
	Sub-total - State Sector Schemes		40438.21	342996.23	40438.21
	Matching State Share				
6	National Rural Drinking Water Programme				
		4215-01-102-06-05	37748.73	0.00	11509.22
		4215-01-789-06-05	7727.81	879.46	2356.13
		4215-01-796-06-05	4541.66	0.00	1384.70
	Sub-total Matching State Share		50018.20	879.46	15250.05
	Centrally Sponsored Schemes				
7	National Rural Drinking Water Programme (NRDWP)		50018.20	0.00	15250.07
	General	4215-01-102-12-05	37748.74	0.00	11509.22
	SCSP	4215-01-789-12-05	7727.81	0.00	2356.14
	TSP	4215-01-796-12-05	4541.65	0.00	1384.71
8	Swachh Bharat		0.00	0.00	0.00
	General	4215-02-191-12-09			
	SCSP	4215-02-789-12-09			
	TSP	4215-02-796-12-09			
	Sub-total - Centrally Sponsored Schemes		50018.20	0.00	15250.07
	Total - RURAL WATER SUPPLY		160474.61	369428.31	90938.33
	Total - Water Supply & Sanitation		260665.25	421094.80	163485.99
	HOUSING				
	Engineer in Chief Buildings				
	State Sector Schemes				
1	Residential Accommodation	4216-01-106-25-04	10000.00	1550.09	10000.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
2	Rental Housing Scheme	4216-01-106-25-05	2000.00	334.73	1000.00
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07	0.00	0.00	
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	500.00	2.20	2000.00
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	700.00	86.35	700.00
	Total - ENC Buildings		13200.00	1973.37	13700.00
	WEAKER SECTION HOUSING PROGRAMME				
	State Sector Schemes				
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05			
2	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-05	345000.00	0.00	135846.00
3	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-06	390000.00	0.00	97809.12
4	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06			
	Sub-total - State Sector Schemes		735000.00	0.00	233655.12
	Matching State Share				
5	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-06-05	0.00	79.25	0.00
	Sub-total Matching State Share		0.00	79.25	0.00
	Centrally Sponsored Schemes				
6	Pradhan Mantri Awas Yojana (Urban)		12264.96	1863.67	81000.00
	General	2216-02-800-12-05			
	SCSP	2216-02-789-12-05	7724.96	1377.63	54000.00
	TSP	2216-02-796-12-05	4540.00	486.04	27000.00
7	Pradhan Mantri Awas Yojana (Urban)		75470.08	31235.73	325080.00
	General	2216-02-101-12-05	37734.80	31235.73	189000.00
	SCSP	2216-02-789-12-06	37735.28	0.00	136080.00
	TSP	2216-02-796-12-05			
8	Pradhan Mantri Awas Yojana (Rural)		12264.96	0.00	58320.00
	General	2216-03-800-12-06			
	SCSP	2216-03-789-12-06	7724.96	0.00	38880.00
	TSP	2216-03-796-12-06	4540.00	0.00	19440.00
	Sub-total - Centrally Sponsored Schemes		100000.00	33099.40	464400.00
	Total Weaker Section Housing Prog		835000.00	33178.65	698055.12
	Total - Housing		848200.00	35152.02	711755.12
	URBAN DEVELOPMENT				
	Director Municipal Administration				
	State Sector Schemes				
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	28301.25	14075.31	14200.00
2	Assistance to Municipalities under State Finance Commission	2217-80-191-25-48	73700.00	45543.00	138000.00
3	Elections to Municipalities	2217-80-191-25-06	0.00	0.00	8500.00
4	Assistance to New Municipalities for Developmental Works	2217-80-800-25-28	110.00	0.00	500.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
5	Finance Commission Grants to Urban Local Bodies under Health Sector	2217-80-191-25-59	7920.16	8680.00	2000.00
6	Assistance to Municipalities for Development Works	2217-80-191-25-68	30000.00	12807.43	690.48
7	Assistance to Khammam Municipal corporation	2217-80-191-25-89	1000.00	0.00	3000.00
8	Assistance to Warangal Municipal corporation	2217-80-191-25-90	2000.00	0.00	5000.00
9	Assistance to Municipal corporations of Karimnagar, Nizamabad & Ramagundum	2217-80-191-25-91	2000.00	43.92	5000.00
10	Integrated Veg & Non-Veg Markets	2217-80-800-25-34	40000.00	0.00	10000.00
11	E-Seva centres	2217-80-191-25-84	0.00	0.00	800.00
12	Vykurta Dhamam	2217-80-800-25-35	10000.00	0.00	7500.00
13		4217-60-051-25-10	0.00	35000.00	0.00
	Sub-total - State Sector Schemes		195031.41	116149.66	195190.48
	Matching State Share				
14	National Urban Livelihood Mission	2230-02-191-06-05	1006.63	4880.00	481.11
15	Swachh Bharat	2217-80-191-06-10	0.00	0.00	500.00
16	ICDS	2230-02-789-06-05	0.00	1500.00	0.00
17	National Urban Livelihood Mission	2230-02-796-06-05	0.00	286.67	0.00
	Sub-total Matching State Share		1006.63	6666.67	981.11
	Centrally Sponsored Schemes				
18	National Urban Livelihood Mission				
		2230-02-191-12-05	1748.26	0.00	2998.39
		2230-02-789-12-05	359.43	0.00	955.20
		2230-02-796-12-05	220.22	0.00	381.69
19	Swachh Bharat	2217-80-191-12-10	5549.83	0.00	22641.00
		2217-80-789-12-10	1340.69	0.00	4635.00
		2217-80-796-12-10	778.94	0.00	2724.00
20	Assistance to Local Bodies	4217-60-191-12-11	0.00	2000.00	0.00
21	Pradhan Mantri Awas Yojana	2217-80-191-12-15	0.00	0.00	
	Sub-total -Centrally Sponsored Schemes		9997.37	2000.00	34335.28
	Total - MUNICIPAL ADMINISTRATION		206035.41	124816.33	230506.87
	MA&UD Secretariat Dept				
	State Sector Schemes				
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	0.00	25.00	210.00
2	Yadagirigutta Temple Development Authority	2217-80-191-25-14	20000.00	5000.00	20000.00
3	Vemulavada Temple Area Development Authority	2217-80-191-25-20	5000.00	0.00	5000.00
4	Neo warangal	2217-80-191-25-36	0.00	0.00	0.00
5	Fourteenth finance Commission Grants	2217-80-192-25-06			
6	Finance Commission Grants to Million Plus Cities (HYD)	2217-80-191-25-57	34900.00	60075.00	41100.00
7	Multi model suburban rail transport system	2217-80-191-25-53	5000.00	0.00	5000.00
8	Finance Commission Grants to Non-Million Plus Cities	2217-80-192-25-58	38800.00	32465.38	36900.00
9	Bhadrachalam Temple Development Authority	2217-80-191-25-22			
10	Grants toward land Acquisition	2217-80-191-25-29	0.00	5000.00	1811.48
11	Assistance TUFIDC	2217-80-191-25-27	30000.00	33000.00	28922.00
12	Musi Riverfront Development	2217-80-191-25-18	20000.00	5000.00	150000.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
13	HMWSSB reimbursement amount towards 20KL Free Water Supply Schemes	2217-80-191-25-31	30000.00	15000.00	30000.00
14	Land Pooling SeedMoney	2217-80-800-25-32	1000.00	0.00	1000.00
15	Airstrips	2217-80-191-25-33	5000.00	0.00	0.00
16	Metro Connectivity to Old city	2217-80-191-25-38	50000.00	0.00	50000.00
17	Airport Metro Connectivity	2217-80-191-25-39	37735.00	0.00	10000.00
18	Assistance to other temples	2217-80-191-25-32	0.00	0.00	10000.00
19	Assistance to Hyderabad Urban Agglomeration	4217-01-051-25-06	15094.00	0.00	0.00
20	HMWSSB	4217-60-051-25-09	0.00	35677.00	0.00
21	HMWSSB	4215-01-101-25-07	0.00	63570.00	0.00
22	HMWSSB	4215-01-191-25-07	0.00	127821.00	0.00
	Sub-total - State Sector Schemes		292529.00	382633.38	389943.48
	Matching State Share				
23	Smart Cities		39199.56	28565.00	28117.00
		2217-80-191-06-12			
		2217-80-789-06-12	0.00	0.00	
		2217-80-796-06-12	0.00	0.00	
24	Karimnagar Smar city	2217-80-191-06-21	17568.08	17150.00	8894.12
		2217-80-789-06-21	1288.05	0.00	814.86
		2217-80-796-06-21	743.42	0.00	479.02
25	Warangal Smart city	2217-80-191-06-23	17568.28	11415.00	15652.00
		2217-80-789-06-23	1288.30	0.00	1434.00
		2217-80-796-06-23	743.43	0.00	843.00
26	Amruth		17664.30	4000.00	15484.67
		2217-80-191-06-18	0.00	4000.00	2000.00
		2217-80-191-06-19	13354.00	0.00	13034.34
		2217-80-789-06-18			
		2217-80-789-06-19	2729.69	0.00	284.02
		2217-80-796-06-19	1580.61	0.00	166.31
		2217-80-796-06-18			
	Sub-total Matching State Share		56863.86	32565.00	43601.67
	Centrally Sponsored Schemes				
27	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05			
28	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06			
29	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07			
30	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-11			
31	Smart Cities		37314.48	19025.00	28097.74
	General	2217-80-191-12-12	0.00	0.00	
	SCSP	2217-80-789-12-12	0.00	0.00	
	TSP	2217-80-796-12-12	0.00	0.00	
32	Karimnagar Smar city	2217-80-191-12-21	16625.64	12250.00	8883.06

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
		2217-80-789-12-21	1288.30	0.00	825.92
		2217-80-796-12-21	743.42	0.00	479.02
33	Warangal Smart city	2217-80-191-12-23	16625.40	6775.00	15622.74
		2217-80-789-12-23	1288.30	0.00	1444.00
		2217-80-796-12-23	743.42	0.00	843.00
34	AMRUT		23516.89	488.45	36272.15
	General	2217-80-191-12-27	0.00	488.45	0.00
		2217-80-191-12-19	12609.00	0.00	31620.30
		2217-80-789-12-19	6820.89	0.00	2922.20
	SCSP	2217-80-789-12-14			
		2217-80-796-12-19	4087.00	0.00	1729.65
	TSP	2217-80-796-12-14			
	Sub-total Centrally Sponsored Schemes		60831.37	19513.45	64369.89
	Total - MA&UD		410224.23	434711.83	497915.04
	Quli Qutab Shah Urban Development Authority				
	State Sector Schemes				
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	1200.25	807.29	1337.51
	Total - QQSUDA		1200.25	807.29	1337.51
	Total - Urban Development		617459.89	560335.45	729759.42
9	Information and Publicity				
A	Commissioner, Information & Public Relations				
	State Sector Schemes				
1	Promotion of Film Industry	2220-01-105-25-04	400.00	1351.23	2500.00
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	33700.00	17323.96	12500.00
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	33700.00	6688.60	10000.00
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	32600.00	8426.16	7500.00
5	Headquarter's Office	2220-60-001-25-01	507.00	691.03	800.00
6	Purchase of Books	2220-60-003-25-05	686.00	481.38	920.00
7	Press Academi of Telangana	2220-60-103-25-08	48.67	-53.26	270.00
8	Assistance to Nataka Samajam	2220-60-800-25-10	30.00	22.50	50.00
9	Journalist Welfare Fund	2220-60-103-25-10	1000.00	0.00	1127.92
	Total State Sector Schemes		102671.67	34931.60	35667.92
B	Information Commission				
	State Sector Schemes				
1	Information Commission	2220-60-800-25-06	2.29	1.00	3.29
	Total State Sector Schemes		2.29	1.00	3.29
	Total - Information & Public Relations		102673.96	34932.60	35671.21
10	Welfare of SCs,STs,BCs and Minorities				
A	Scheduled Castes Development Department				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	State Sector Schemes				
1	Telangana SC, ST Commission	2225-01-800-25-07	50.00	6.19	45.00
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	150.00	28.06	37.50
3	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	0.00	0.00	
4	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-03	10000.00	1846.78	13000.00
5	Assistance to Telangana Study Circle	2225-80-800-25-27	1600.00	1600.00	1988.50
6	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	460.00	400.86	560.00
7	Contribution to Social Welfare Fund	2235-60-200-25-07	300.00	150.00	200.00
8	Economic Support Scheme	2225-01-102-25-04	10000.00	10000.00	9500.00
9	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-06	12000.00	4706.60	15000.00
10	Crucial Welfare Fund	2225-01-102-25-06	2500.00	530.52	550.00
11	Professional Educational Support Scheme	2225-01-277-25-34	6500.00	3971.73	7000.00
12	Government Hostels	2225-01-277-25-07	11043.00	4750.34	10294.00
13	Post Matric Hostels for College Students	2225-01-277-25-18	6175.00	2845.85	5875.00
14	Headquarters Office	2225-01-001-25-01	400.00	1005.13	200.00
15	District Offices	2225-01-001-25-03	239.60	71.53	200.00
16	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	4000.00	4000.00	1000.00
17	Scholarships Post (MTF)	2225-01-277-25-04	7000.00	1140.80	10000.00
18	Scholarships Post (RTF)	2225-01-277-25-05	30787.38	11850.89	31953.52
19	Promotion of Inter-Caste Marriages	2235-60-200-25-05	0.00	0.00	
20	Providing free power to SC House holds.	2225-01-800-25-08	4200.00	488.50	10.00
21	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	0.00	0.00	
22	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	8124.30	2551.63	8700.00
23	Kalyana Lakshmi	2225-01-800-25-13	50000.00	23664.45	50000.00
24	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	4000.00	743.60	3000.00
25	CM Dalit Empowerment Programme	2225-01-800-25-15	1770000.00	0.00	200000.00
26	Construction of Buildings RIAD,Integrated Hostels,Study Circle, VM Homes	4225-01-277-25-74	1032.44	15.90	200.00
27	Construction of Community Halls, Ambedkar Bhavans, erection of Statues	4225-01-102-25-07	3000.00	5106.92	500.00
	Sub-total - State Sector Schemes		1943561.72	81476.28	369813.52
	Matching State Share				
28	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-800-06-04	1800.00	1002.19	1283.41
	Promotion of Inter-Caste Marriages	2235-60-200-06-05	2400.00	300.00	500.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
29	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-800-06-05	112.00	28.00	256.02
	Sub-total Matching State Share		4312.00	1330.19	2039.43
	Centrally Sponsored Schemes				
30	Special Central Assistance for SC Plan	2225-01-793-12-05	1500.00	402.23	3129.36
31	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04	66.69	500.00	1162.07
32	Post Matric Scholarships	2225-01-277-12-09	826.00	-21.55	663.93
33	Pre Matric Scholarships	2225-01-277-12-19	253.52	0.00	253.52
34	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	142.05	49.54	216.59
	Babu Jagjeevan ram babu chhatrawas yojana	4225-01-277-12-06	0.00	1.00	0.00
35	Promotion of Inter-Caste Marriages	2235-60-200-12-05	66.69	350.00	1000.00
	Sub-total -Centrally Sponsored Schemes		2854.95	1281.22	6425.47
	SCSP Plan Schemes				
	State Sector Schemes				
36	Aarogya Sri Health Care Trust	2210-01-789-25-25	15135.78	7567.88	15135.78
37	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	1533.75	0.00	20085.00
38	Farm Mechanization	2401-789-25-43	7725.00	0.00	1545.00
39	Incentives for Industrial Promotion	2852-80-789-25-17	80000.00	20000.00	20000.00
40	Power Subsidy for Industries	2852-80-789-25-18	2935.50	0.00	1545.00
41	Incentives for Milk Production	2403-789-25-21-33	1545.00	0.00	386.25
42	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	30.21	0.00	7.55
43	ASARA Pensions to Disabled Persons	2235-60-789-25-26	36930.59	41829.91	46552.93
44	ASARA Pensions to Old Age Persons & Widows	2235-60-789-25-27	141850.01	139642.46	378809.33
45	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	17381.25	4130.40	30000.00
46	Market Intervention Fund	2401-789-25-45	1545.00	0.00	27810.00
47	Micro Irrigation	2401-789-25-48			
48	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	1712.35	932.78	428.09
49	Power Subsidy for Industries	2852-80-789-25-18			
50	Special Development Fund for Welfare and Development Activites	5475-789-25-10	173040.00	20217.68	38625.00
51	Supply of Seeds to Farmers	2401-789-25-47	669.48	466.55	167.37
52	Arogya Lalkshmi	2236-02-789-25-10	4461.00	2259.43	4461.00
53	Hostel Buldings for SCs	2203-789-25-13			
54	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	7719.72	5789.79	7719.70
55	KCR KIT- Ammavodi	2211-789-25-15	7122.45	1780.61	1545.00
56	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	600.00	600.00	150.00
57	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	1000.00	500.00	250.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
58	kcr Nutrition Kit	2211-789-25-18	3090.00	0.00	772.50
	Digitalization of health records	2211-789-25-25	0.00	0.00	3090.00
59	Two bed Room Houses	2216-03-789-25-10	120000.00	0.00	20023.20
60	Construction of Two Bed Room Houses to the Urban Poor	2216-02-789-25-05	75000.00	0.00	27810.00
61	Hyderabad Urban Agglomeration	4217-01-789-25-06	3090.00	0.00	0.00
62	Construction of PR Rural Roads	4515-789-25-21	5000.00	690.68	25000.00
63	FC Grants to Urban Local Bodies	2217-80-789-25-59	1621.39	0.00	2275.63
64	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-789-25-82	5793.75	0.00	1545.00
65	Financial Assistance to Beedi Workers	2235-60-789-25-30	12527.69	11329.62	26191.50
66	Financial Assistance to Single Women	2235-60-789-25-31	7960.31	7147.97	6643.95
67	Subsidy on Rice	2236-02-789-25-11	85294.50	78185.80	85294.50
68	Insurance to farmers	2401-789-25-14	20138.21	18527.18	20138.21
69	Rhythu Vedika	2401-789-25-25	1000.00	250.00	250.00
70	Investment Support Scheme	2401-789-25-31	136881.00	128076.15	136200.00
71	Oil palm cultivation	2401-789-25-09	4540.00	0.00	1545.00
72	Live Stock Health and Veterinary services	2403-789-25-21	500.00	0.00	125.00
73	Scheme for Debt Relief to farmers	2435-60-789-25-04	80900.48	110996.45	741000.00
74	SFC Grants to PR Bodies	2515-789-25-20	22093.28	1701.31	23392.00
75	Fourteenth finance Commission Grants	2515-789-25-48			
76	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	204000.00	192000.00	204000.00
77	Constituency Development Programme	5475-789-25-05	12360.00	8512.92	12360.00
78	Assistance to Adolescent Girls	2202-02-789-25-15	850.00	899.68	212.50
79	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-40			
80	Airstrips	2217-80-789-25-33	0.00	0.00	
81	Warangal Neo	2217-80-789-25-34			
82	Airport Metro Connectivity	2217-80-789-25-39	7725.00	0.00	0.00
83	FC Grants to GramPanchayats	2515-789-25-56	18779.43	15549.06	11930.00
84	FC Grants to Mandal Parishads	2515-789-25-57	2208.73	1318.85	1403.00
85	FC Grants to Zilla Parishads	2515-789-25-58	1105.23	658.93	702.00
86	FC Grants to Rural Local Bodies under Health Sector	2515-789-25-59	2178.32	0.00	3516.27
87	State Matching Grants for Mandal Parishads	2515-789-25-61	3835.46	172.58	3862.00
88	Rythu Bharosa for Landless Agriculture Labour	2401-789-25-65	0.00	0.00	18540.00
89	FC Grants to Zilla Parishads-basic grants(untied)	2515-789-25-72	0.00	439.56	468.00
90	FC Grants to Mandal Parishads-basic grants(untied)	2515-789-25-73	0.00	879.10	936.00
91	FC Grants to Gram Panchayats-basic grants(untied)	2515-789-25-74	0.00	11197.66	7953.00
92	Gruha Jyothi Scheme	2801-05-789-06-16	0.00	3000.00	37361.04
93	Skill university	2852-80-789-25-30	0.00	0.00	1545.00
94	Assistance to Transco/Discoms	2801-05-789-25-23	0.00	0.00	30900.00
95	Assistance to TGRTC towards Reimbursement of expenditure for Mahalaxmi scheme	3055-789-25-10	0.00	0.00	63104.75

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
96	LPG Subsidy under Maha Laxmi Scheme	3456-789-25-10	0.00	1236.00	14466.00
97	State Matching Grants for Zilla Parishads	2515-789-25-62	3889.54	126.54	3862.00
	Sub-Total SCSP Schemes		1345299.41	838613.53	2133641.05
	Total - Scheduled Castes Development Department		3296028.08	922701.22	2511919.47
	Telangana Social Welfare Residential Educational Institutions Society				
	RIDF				
1	Integrated Residential Schools	4225-01-277-07-32	5000.00	174.33	200000.00
	Sub-total - RIDF		5000.00	174.33	200000.00
	State Sector Schemes				
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	1000.00	135.63	100.00
3	Repairs and maintenance of residential school buildings	2225-01-277-25-31	0.00	0.00	
4	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	113586.91	113576.02	127700.03
	Sub-total - State Sector Schemes		114586.91	113711.65	127800.03
	Total - Telangana Social Welfare Residential Educational Institutions Society		119586.91	113885.98	327800.03
	Total - Welfare of SCs		3415614.99	1036587.20	2839719.50
B	Tribal Welfare				
	State Sector Schemes				
1	Economic Support Schemes	2225-02-102-25-04	32345.45	24259.08	30000.00
2	Educational Infrastructure	4225-02-277-25-83	5000.00	1864.38	20000.00
3	Educational Institutions	2225-02-277-25-05	23020.56	13784.24	34439.76
4	Scholarships (Post) (MTF)	2225-02-277-25-08	14342.90	-34.32	6500.00
5	Pre-Matric Scholarships	2225-02-277-25-10	4688.00	1411.52	5391.20
6	Providing Quality Education for STs	2225-02-277-25-15	7050.00	5287.50	6944.00
7	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	2000.00	1390.22	3800.00
8	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	4.00	1.99	10.00
9	Kalyana Lakshmi	2225-02-800-25-13	26000.00	17730.82	26000.00
10	Additional facilities to Students	2225-02-277-25-22	7850.00	5411.97	9650.00
11	Promotion of Inter-Caste Marriages	2225-02-800-25-09	100.00	0.00	225.00
12	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	34800.00	7676.21	24500.00
13	Scholarships (RTF)	2225-02-277-25-07	22449.50	5255.90	16000.00
14	Implementation of the Protection of Forest Right Act	2225-02-102-25-08	115.32	115.32	128.83
15	Skill training for STs	2225-02-102-25-17	2000.00	1502.80	1000.00
16	Land Development Scheme for STs	2225-02-102-25-18	15000.00	11250.00	3750.00
17	CM ST Enterpreneursip & Innovation Scheme	2225-02-102-25-19	5000.00	3750.00	1250.00
18	Tribal Health and Nutritional Support	2225-02-282-25-06			
19	Tribal Relief Fund	2225-02-800-25-10	50.00	38.21	12.50
20	Three Phase Electricity to ST Habitations	2225-02-800-25-12	6000.00	0.00	1225.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
21	Tribal Fares & Festivals	2225-02-800-25-17	300.00	4628.30	754.73
22	Assistance to Nodal Agency for Implementing ST Special Development Fund	2225-02-102-25-32	100.00	100.00	25.00
23	Assistance to ITDAs	2225-02-191-25-30	3500.00	3460.94	4000.00
24	Providing free power to ST House holds.	2225-02-800-25-31	253.79	141.88	253.79
25	Buildings for Girijan Bhavans	4225-02-277-25-81	1000.00	718.29	1000.00
26	Works under Medaram Jathara	4225-02-800-25-05	295.65	1.90	5295.65
27	BT Roads to ST Habitations	4225-02-800-25-16	25200.00	4282.49	15000.00
28	BT Roads to ST Habitations (unconnected)	4225-02-800-25-16			
29	CC Roads to PvTG Habitation	4225-02-800-25-18			
	Sub-total - State Sector Schemes		238465.17	114029.64	217155.46
	Matching State Share				
30	Pre matric Scholarships	2225-02-796-06-10	0.00	50.00	0.00
31	Post matric Scholarships	2225-02-796-06-11	0.00	-2.05	0.00
	Sub-total Matching State Share		0.00	47.95	0.00
	Centrally Sponsored Schemes				
32	TCR & TI	2225-02-003-12-07	750.00	0.00	400.00
33	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	5260.00	4612.21	3000.00
34	Tribal Sub Plan	2225-02-102-12-05	4000.00	0.00	2000.00
35	Scholarships (RTF)	2225-02-277-12-07	175.00	-8.29	0.00
36	Pre-Matric Scholarships	2225-02-277-12-10	149.50	-0.23	0.00
37	Pre-Matric Scholarships	2225-02-796-12-10	0.00	150.00	161.64
38	Post-Matric Scholarships	2225-02-796-12-11	0.00	0.00	3600.00
39	Admin cost of PMU	2225-02-796-12-12	0.00	22.00	0.00
40	PM-JANMAN	2225-02-796-12-15	0.00	0.00	972.86
41	Conservation - cum- Development Programme for PvTGs	2225-02-102-12-07	1000.00	0.00	1000.00
	Sub-total - Centrally Sponsored Schemes		11334.50	4775.69	11134.50
	Tribal Sub Plan Schemes				
	State Sector Schemes				
42	Aarogya Sri Health Care Trust	2210-01-796-25-25	10929.14	5464.57	10929.14
43	Assistance to Adolescent Girls	2202-02-796-25-10	500.00	530.01	125.00
44	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	947.05	0.00	11804.00
45	Farm Mechanization	2401-796-25-43	4540.00	0.00	908.00
46	Incentives for Industrial Promotion	2852-80-796-25-17	70000.00	0.00	10000.00
47	Incentives for Milk Production	2403-796-25-33	908.00	0.00	227.00
48	ASARA Pensions to Disabled Persons	2235-02-796-25-26	18204.30	20456.26	22947.47
49	ASARA Pensions to Old Age Persons & Widows	2235-02-796-25-27	76993.10	75653.42	97053.81
50	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	10215.00	2427.45	25215.00
51	Market Intervention Fund	2401-796-25-45	908.00	0.00	16344.00
52	Micro Irrigation	2401-796-25-48			
53	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	1108.60	540.93	277.15
54	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-40			
55	Power Subsidy for Industries	2852-80-796-25-19	1725.20	0.00	908.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
56	Special Development Fund for Welfare and Development Activites	5475-796-25-10	101696.00	19945.92	22700.00
57	Supply of Seeds to Farmers	2401-796-25-47	405.37	405.37	101.34
58	Arogya Lalkshmi	2236-02-796-25-10	2630.00	1384.18	2630.00
59	Rythu Bharosa for Landless Agril Labour	2401-796-25-65	0.00	0.00	10896.00
60	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	4536.90	3402.67	4536.90
61	KCR KIT- Ammavodi	2211-796-25-15	4185.88	1046.48	908.00
62	KCR Nutrition KIT	2211-796-25-18	1816.00	0.00	454.00
63	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	400.00	400.00	100.00
64	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	1000.00	500.00	250.00
65	Digitalization of health records	2211-796-25-25	0.00	0.00	1816.00
66	Two bed Room Houses	2216-03-796-25-10	90000.00	0.00	11767.68
67	Construction of Two Bed Room Houses to the Urban Poor	2216-02-796-25-05	80000.00	0.00	16344.00
68	Hyderabad Urban Agglomeration	4217-01-786-25-06	1816.00	0.00	0.00
69	SFC Grants to Urban Local Bodies	2217-80-796-25-25			
70	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	3405.00	0.00	908.00
71	Financial Assistance to Single Women	2235-60-796-25-31	3458.17	3139.97	3904.66
72	Subsidy on Rice	2236-02-796-25-11	26800.48	24563.00	26800.48
73	Insurance to farmers	2401-796-25-14	22013.74	22013.71	22013.74
74	Rhythu Vedika	2401-796-25-25	800.00	200.00	200.00
75	Investment Support Scheme	2401-796-25-31	200196.00	198614.99	231750.00
76	Oil palm cultivation	2401-796-25-09	6640.00	0.00	908.00
77	Fish Seed Farms	2405-796-25-11			
78	Developemnt of Fisheries	2405-796-25-25	50.00	0.00	12.50
79	Scheme for Debt Relief to farmers	2435-60-796-25-04	88435.02	142682.42	312000.00
80	SFC Grants to PR Bodies	2515-796-25-20	12984.42	997.01	13747.00
81	Fourteenth finance Commission Grants	2515-796-25-48			
82	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	120000.00	110000.00	120000.00
83	Constituency Development Programme	5475-796-25-05	7264.00	5003.08	7264.00
84	Airstrips	2217-80-796-25-33	0.00	0.00	
85	Warangal Neo	2217-80-796-25-34			
86	Airport Metro Connectivity	2217-80-796-25-39	4540.00	0.00	0.00
87	FC Grants to GramPanchayats	2515-796-25-56	11036.60	8827.47	7011.00
88	FC Grants to Mandal Parishads	2515-796-25-57	1299.04	774.45	825.00
89	FC Grants to Zilla Parishads	2515-796-25-58	649.52	387.72	412.00
90	FC Grants to Urban Local Bodies under Health Sector	2217-80-796-25-59	952.90	0.00	1337.39
91	Assistance to Mandal Parishads	2515-796-25-61	2254.11	101.42	2270.00
92	Assistance to Zilla Parishads	2515-796-25-62	2285.89	74.37	2270.00
93	Finance Commission Grants for ZP	2515-796-25-72	0.00	258.32	275.00
94	FC Grants to Mandal Parishads-basic grants(untied)	2515-796-25-73	0.00	516.65	550.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
95	FC Grants to Gram Panchayats-basic grants(untied)	2515-796-25-74	0.00	5960.52	4674.00
96	Gruha Jyothi Scheme	2801-05-796-25-16	0.00	1800.00	21957.17
97	Assistance to Transco/Discoms	2801-05-796-25-23	0.00	0.00	18160.00
98	Skill university	2852-80-796-25-30	0.00	0.00	908.00
99	Assistance to TGRTC towards Reimbursement of expenditure for Mahalaxmi scheme	3055-796-25-10	0.00	0.00	37086.81
100	LPG Subsidy under Maha Laxmi Scheme	3456-796-25-10	0.00	784.00	7233.00
101	Live Stock Health and Veterinary services	2403-796-25-21	500.00	0.00	125.00
102	BT Roads to unconnected tribal habitations	4515-796-25-23	10000.00	0.00	10000.00
103	Construction of GP Buildings in ST areas	4515-796-25-27	30000.00	225.01	30000.00
104	BT Roads to unconnected tribal habitations	5054-05-796-25-06	30000.00	182.80	10000.00
105	BT Roads to unconnected tribal habitations	4515-796-25-21	0.00	514.77	0.00
106	FC Grants to Rural Local Bodies under Health Sector	2515-796-25-59	1280.20	0.00	2066.52
	Sub-total Tribal Sub-plan		1072309.63	659778.94	1165911.76
	Total Tribal Welfare		1322109.30	778632.22	1394201.72
	TW Residential Educational Institutions Society				
107	Residential Schools for Tribals	2225-02-277-25-12	31065.65	31065.65	33863.37
108	Gurukulam	2225-02-277-25-25	10084.59	10084.59	10084.59
109	Gurukulam Student amenities	2225-02-277-25-26	11130.35	11704.35	7573.38
110	Gurukulam Academic Activities	2225-02-277-25-27	0.00	0.00	
111	Facilities in Gurukulams	2225-02-277-25-28			
112	Gurukulam Other IE	2225-02-277-25-29			
	Total TWREIS		52280.59	52854.59	51521.34
	Total TRIBAL WELFARE		1374389.89	831438.86	1445723.06
C	Welfare of Backward Classes				
	State Sector Schemes				
1	Head Quarters Office	2225-03-001-25-01	25.00	0.00	25.00
2	District Offices	2225-03-001-25-03	35.00	0.00	35.00
3	Telangana Commission for Backward Classes	2225-03-001-25-04	645.00	16.23	1425.00
4	Subsidy to Advocates	2225-03-102-25-07	100.00	1.06	100.00
5	Savithri Baim Pule Abhyudaya Yojana	2225-03-102-25-14	300.00	0.00	300.00
6	Telangana Study Circle	2225-03-277-25-20	2500.00	1254.51	5008.19
7	Most Backwards Classes Development Corporation	2225-03-190-25-28	30000.00	0.00	40000.00
8	Assistance to Weavers	2225-03-190-25-29	40000.00	29000.00	45000.00
9	Assistance to Nayee Brhmin Co-op Society Free Ele. Supply	2225-03-190-25-30	5000.00	1353.24	10000.00
10	Assistance to Washer man Co-op Society Free Ele. Supply	2225-03-190-25-31	5970.00	5401.17	15000.00
11	Government Hostels	2225-03-277-25-07	15000.00	9036.83	15410.00
12	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	10.00	0.60	10.00
13	Financial Assistance TS Vaddera Corp. Fed. Ltd.	2225-03-190-25-08	300.00	0.00	5000.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
14	Financial Assistance TS Krishna Balija Corp. Fed. Ltd.	2225-03-190-25-09	300.00	0.00	5000.00
15	Financial Assistance TS Valmiki Boya Corp. Fed. Ltd.	2225-03-190-25-11	250.00	0.00	5000.00
16	Financial Assistance TS Battaraja Corp. Fed. Ltd.	2225-03-190-25-12	200.00	0.00	5000.00
17	Financial Assistance TS Medara Corp. Fed. Ltd.	2225-03-190-25-16	300.00	0.00	5000.00
18	Financial Assistance TSVishwa Brahmina Corp. Fed. Ltd.	2225-03-190-25-17	300.00	0.00	5000.00
19	Financial Assistance TS Kummari Corp. Fed. Ltd.	2225-03-190-25-18	300.00	0.00	5000.00
20	Financial Assistance TS Toddy Tappers Corp. Fed. Ltd.	2225-03-190-25-19	3000.00	0.00	6800.00
21	Financial Assistance TS Sagara Uppara Corp. Fed. Ltd.	2225-03-190-25-23	200.00	0.00	5000.00
22	Neera Policy	2225-03-800-25-26	2500.00	0.00	2500.00
23	Scholarships (RTF)	2225-03-277-25-08	58051.48	19772.71	85000.00
24	Scholarships to Non Professional Courses(RTF)	2225-03-277-25-09	30680.00	10514.17	35000.00
25	Scholarships and Stipends (EBC)	2225-03-277-25-24	17700.00	6548.31	20000.00
26	EBC Non Professional Clourses (RTF)	2225-03-277-25-25	3540.00	631.35	4000.00
27	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	7080.00	8144.63	8000.00
28	Post Matric Scholarships	2225-03-277-25-05	15045.00	3433.02	15040.00
29	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06	29994.99	7888.75	29994.99
30	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	39750.00	39750.00	55222.00
31	Kalyana Lakshmi	2225-03-800-25-05	200000.00	139116.75	217500.00
32	Community Services	2225-03-283-25-04	300.00	150.00	303.52
33	Investments in Telangana Backward Classes Cooperative Finance Corporation	4225-03-190-25-04	30000.00	50000.00	70000.00
34	Investments in Washerman Coop Federation	4225-03-190-25-05	0.00	0.00	3000.00
35	Investments in Nayee Brahmin Coop Federation	4225-03-190-25-06	0.00	0.00	3000.00
36	Buildings	4225-03-277-25-74	1772.36	189.37	10000.00
37	Finance Assistance to Mudiraj Coop Societies	2225-03-190-25-32	0.00	0.00	5000.00
38	Finance Assistance to yadav Coop Societies	2225-03-190-25-33	0.00	0.00	5000.00
39	Finance Assistance to Kapu Coop Societies	2225-03-190-25-34	0.00	0.00	5000.00
40	Finance Assistance to Padmashali Coop Societies	2225-03-190-25-35	0.00	0.00	5000.00
41	Finance Assistance to Perica Coop Societies	2225-03-190-25-36	0.00	0.00	5000.00
42	Finance Assistance to Lingayat Coop Societies	2225-03-190-25-37	0.00	0.00	5000.00
43	Finance Assistance to Mera Coop Societies	2225-03-190-25-38	0.00	0.00	5000.00
44	Finance Assistance to Gangaputra Coop Societies	2225-03-190-25-39	0.00	0.00	5000.00
45	Finance Assistance to Special welfare for EBC	2225-03-190-25-40	0.00	0.00	5000.00
46	MJPTBCWREI Socitey Resdential School	4225-03-190-25-06	0.00	0.00	49555.00
47	C/o BC Community Halls	4225-03-283-25-06	0.00	20.23	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
48	Construction of Community Atma Gauvrava Bhavans	4225-03-283-25-09	9000.00	0.00	10000.00
49	C/o Golla Kurma Community Halls	4225-03-800-25-07	0.00	172.98	0.00
	Sub-total - State Sector Schemes		550148.83	332395.91	842228.70
	Matching State Share				
50	Pre-Matric Scholarships	2225-03-277-06-06	63.72	0.00	63.72
51	Construction of hostel buildings	4225-03-190-06-74	0.00	43.50	0.00
	Sub-total Matching State Share		63.72	43.50	63.72
	Centrally Assisted State Plan Schemes				
52	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	1.00	0.00	1.00
53	Pre-Matric Scholarships	2225-03-277-12-06	63.72	-0.54	63.72
54	Scholarships and Stipends	2225-03-277-12-08	1537.07	-46.61	1537.00
55	Post Matric Scholarships	2225-03-277-12-09	318.60	-18.77	318.60
56	Construction of buildings	4225-03-190-12-74	0.00	0.00	435.00
57	Post Matric Scholarships	2225-03-277-12-12	0.00	-0.07	43.57
	Sub-total - Centrally Sponsored Schemes		1920.39	-65.99	2398.89
	Total - BACKWARD CLASSES WELFARE		552132.94	332373.42	844691.31
D	MINORITIES WELFARE				
	State Sector Schemes				
1	Minorities Welfare Department	2251-090-25-15			
2	Minorities Commission	2225-80-800-25-04	62.82	69.78	150.00
3	Cash Grants, Yomias and Mamools	2075-104-25-06	3.00	3.00	3.00
4	Training and Employment for Minorities	2225-80-003-25-06	378.80	2378.80	3000.00
5	Telangana Christian Minorities Finance Corporation	2225-80-190-25-06	12000.00	5400.00	15000.00
6	Government Hostels	2225-04-227-25-04	172.70	0.00	192.70
7	TS Minority study circle	2225-04-227-25-29	250.00	250.00	400.00
8	Assistance to Telangana Wakf Board	2225-80-800-25-21	6800.00	6778.00	12000.00
9	Assistance to Telangana Haj Committee	2225-80-800-25-24	200.00	57.71	400.00
10	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-25-06	200.00	200.00	300.00
11	Assistance to Urdu Academy	2225-80-800-25-07	117.00	117.00	117.00
12	Wakf Tribunal under Wakf	2225-80-800-25-11	14.00	11.88	20.00
13	Scholarships	2225-80-800-25-12	0.00	-0.18	0.00
14	Scholarships(RTF)	2225-80-800-25-13	0.00	-2.88	0.00
15	Scholarships(MTF)	2225-80-800-25-14	0.00	-0.46	0.00
16	Pre-Matric Scholarships	2225-80-800-25-38	173.71	0.00	173.71
17	District Offices	4225-80-800-25-03			
18	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29			
19	Scholarships to Minority Students	2225-80-800-25-12	7080.00	1564.31	12000.00
20	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05			
21	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-25-18	15000.00	11236.98	30000.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
22	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-80-800-25-20	852.99	675.18	1200.00
23	Survey Commission of Wakf	2225-80-800-25-22	18.38	0.00	18.38
24	Assistance to Centre for Education Development of Minorities	2225-80-800-25-23	200.00	67.50	300.00
25	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-25-13	23600.00	12018.04	30000.00
26	Shaadi Mubarak	2225-80-800-25-39	45000.00	41911.40	65000.00
27	Oversees Study Scheme for Minorities	2225-80-800-25-40	11800.00	8897.50	13000.00
28	Dawat-e-Iftar and Christmas Feast	2225-80-800-25-41	6600.00	3300.00	6600.00
29	Telangana State Minorities Residential Schools and Hostels	2225-80-800-25-43	22292.25	19244.18	25292.25
30	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-80-800-25-45	250.00	-3.00	330.00
31	Head quarter office	2225-04-001-25-01	0.00	0.00	15.00
32	Head quarter office	2225-800-25-01	0.00	0.00	3.56
33	IFTAR/DINNER State function	2225-80-800-25-47	270.00	322.80	328.99
	Sub-total - State Sector Schemes		153335.65	114497.54	215844.59
	Matching State Share				
34	Multi Sectoral Development Programme for Minorities	2225-04-800-06-09	2500.00	0.00	3334.00
	Sub-total Matching State Share		2500.00	0.00	3334.00
	Centrally Assisted State Plan Schemes				
35	Multi Sectoral Development Programme for Minorities	2225-80-800-12-09	4200.00	2000.00	6666.00
	Sub-total - Centrally Sponsored Schemes		4200.00	2000.00	6666.00
	Total - MINORITIES WELFARE		160035.65	116497.54	225844.59
	Total - Welfare of SCs,STs,BCs & Minorities		5502173.47	2316897.02	5355978.46
11	Labour and Employment				
	Director Employment & Training				
	State Sector Schemes				
1	Industrial Training Institutes	2230-03-101-25-04	2.00	8.54	1.00
2	Apprenticeship training	2230-03-102-25-04	1.00	0.00	1.00
3	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	1.00	97.37	0.00
4	Investments in TOMCOM	4250-203-25-04	1.00	0.00	0.00
5	Advanced Technolgy Centres	4250-203-25-07	0.00	0.00	20000.00
6	Skill Development Mission	2230-03-101-25-05	0.00	8.69	30.00
7	Advanced Technolgy Centres	2230-03-101-25-07	0.00	0.00	10000.00
8	District Surplus Man Power	2230-02-101-25-05	278.53	253.03	167.38
	Sub-total -State Sector Schemes		283.53	367.63	30199.38
	Matching State Share				
9	Industrial Training Institutes (ITIs)	2230-03-101-06-06	0.00	52.00	0.00
10	Left wing extremism	2230-03-789-06-08	0.00	9.00	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
11	Left wing extremism	2230-03-796-06-08	0.00	28.11	0.00
12	Skill Enhancement value for ITI Students under SANKALP	2230-03-789-06-11	0.00	0.00	0.00
	Sub-total Matching State Share		0.00	89.11	0.00
	Centrally Sponsored Schemes				
13	Employment services		135.02	0.00	860.43
	General	2230-02-101-12-04	67.92	0.00	572.43
	SCSP	2230-02-789-12-04	13.92	0.00	16.00
	TSP	2230-02-796-12-04	53.18	0.00	272.00
14	Model ITI (Mallepalli)		50.00	0.00	530.00
	General	2230-03-101-12-06	25.16	0.00	410.20
	SCSP	2230-03-789-12-06	5.15	0.00	72.20
	TSP	2230-03-796-12-06	19.69	0.00	47.60
15	Left Wing Extremism		100.00	0.00	208.65
	General	2230-03-101-12-08	50.32	0.00	161.50
	SCSP	2230-03-101-789-08	10.30	0.00	28.41
	TSP	2230-03-101-79608	39.38	0.00	18.74
16	Upgradation of ITIs and Opening New ITIs		400.00	800.00	779.90
	General	2230-03-101-12-10	201.28	598.00	643.90
	SCSP	2230-03-789-12-10	41.20	134.80	136.00
	TSP	2230-03-796-12-10	157.52	67.20	0.00
17	Skill Enhancement value for ITI Students under SANKALP		100.00	0.00	1711.00
	General	2230-03-101-12-11	50.32	0.00	1254.50
	SCSP	2230-03-789-12-11	10.30	0.00	220.60
	TSP	2230-03-796-12-11	39.38	0.00	235.90
18	National Apprenticeship Promotion Scheme (NAPS)		15.34	0.00	0.00
	General	2230-03-101-12-14	7.70	0.00	0.00
	SCSP	2230-03-789-12-14	1.59	0.00	0.00
	TSP	2230-03-796-12-14	6.05	0.00	0.00
19	Skill Development Mission		200.00	0.00	643.28
	General	2230-03-101-12-05	92.95	0.00	643.28
	SCSP	2230-03-789-12-05	22.19	0.00	0.00
	TSP	2230-03-796-12-05	84.86	0.00	0.00
	Sub-total -Centrally Sponsored Schemes		1000.36	800.00	4733.26
	Total - Employment & Training		1283.89	1256.74	34932.64
	Commissioner Labour				
	State Sector Schemes				
1	TG State Social Security Board for Unorganised workers	2230-01-103-25-08	0.00	46.28	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08			
	Centrally Sponsored Schemes				
3	Social Security for Unorganized Workers Scheme		0.00	0.00	0.00
	General	2230-01-103-12-07			
	SCSP	2230-01-789-12-07			
	TSP	2230-01-796-12-07			
	Total - Labour		0.00	46.28	0.00
	Chief Inspector of Boilers				
4	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05	0.00	4.46	0.00
	Total - Boilers		0.00	4.46	0.00
	Total- Labour & Employment		1283.89	1307.48	34932.64
12	Social Security and Welfare				
	Persons with Disabilities & Senior Citizens Welfare				
	State Sector Schemes				
1	Head Quarters Office	2235-02-101-25-01	20.00	10.00	20.00
2	District Offices	2235-02-101-25-03	640.23	404.29	640.23
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	100.00	647.94	5200.00
4	Scholarships MTF	2235-02-101-25-06	15.00	2.56	15.00
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	30.00	0.00	50.00
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	125.65	79.18	125.65
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	100.00	100.00	200.00
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	50.00	25.82	60.00
9	Scholarships RTF	2235-02-101-25-55	30.00	7.57	15.00
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	551.00	350.50	205.66
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	420.00	294.00	1000.00
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	20.00	0.00	400.00
13	State Fund for Persons with Disabilities	2235-02-101-25-59	200.00	200.00	500.00
14	Protection and welfare of transgender persons	2235-02-101-25-61	100.00	100.00	100.00
15	Estt. of Half way Home for Mental illness	2235-02-101-25-60	25.00	25.00	50.00
	Total -State Sector Schemes		2426.88	2246.86	8581.54
	Centrally Sponsored Schemes				
16	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	50.00	353.17	200.00
17	National policy on prevention of Alcoholism and drug	2235-60-800-12-07	0.00	167.09	0.00
18	National Action Policy for senior citizens	2235-60-800-12-08	0.00	189.25	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Total -Centrally Sponsored Schemes		50.00	709.51	200.00
	Total -Persons with Disability		2476.88	2956.37	8781.54
	Commissioner Women & Child Welfare				
	State Sector Schemes				
1	Head Quarters Office	2235-02-103-25-01	75.23	20.50	275.23
2	District Offices	2235-02-103-25-03	24.00	0.03	0.00
3	Women Welfare Centres	2235-02-103-25-06	192.00	79.30	4931.80
4	State Social Welfare Advisory	2235-02-103-25-22	5.00	0.00	0.00
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	394.10	98.52	195.00
6	State Commission for Women	2235-02-103-25-24	45.00	247.18	45.00
7	Safety and Security of Women	2235-02-103-25-30	1400.00	275.00	1500.00
8	Bharosa Centres	2235-02-103-25-43	0.00	1553.70	1554.00
9	Integrated Child Development Services Schemes	2235-02-102-25-05	500.00	194.66	17200.08
10	Services for Children in need of Care and Protection	2235-02-102-25-10	110.00	47.27	568.36
11	Construction of Buildings for Anganwadi Centres	4235-02-103-25-08	0.00	59.74	0.00
12	State Commission for Protection of Child Right	2235-02-102-25-25	75.00	239.42	387.12
13	Juvenile Justice Fund	2235-02-102-25-31	900.00	225.00	900.00
14	Financial Assistance to Women & Girl Victims affected by cognizable offences under Cr.PC	2235-02-103-25-27	106.40	948.25	106.40
	Sub-total - State Sector Schemes		3826.73	3988.57	27662.99
	Rural Infrastructure Development Fund (RIDF)				
15	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04	23.00	0.00	23.00
	Sub-total RIDF		23.00	0.00	23.00
	Matching State Share				
16	Integrated Child Development Services		802.05	5245.82	11618.65
		2235-02-102-06-05	655.59	2805.21	11468.69
		2235-02-789-06-05	100.00	2103.21	100.00
		2235-02-796-06-05	46.46	337.40	49.96
17	Integrated Child Protection Scheme	2235-02-102-06-06	671.97	1265.64	2296.91
18	Training Programmes under ICDS	2235-02-102-06-11	100.00	0.00	200.00
19	National Nutrition Mission		300.24	1157.30	2888.38
		2235-02-102-06-32	300.24	1157.30	2888.38
		2235-02-789-06-32			
		2235-02-796-06-32			
20	Mahila Shakthi Kendras	2235-02-103-06-26	56.00	0.00	132.00
21	Telangana State Womens Co-operative Development Corporation	2235-02-103-06-23	0.00	430.00	0.00
22	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-103-06-29	16.00	0.00	12.40
23	Ujjawala Scheme	2235-02-103-06-32	90.00	0.00	0.00
24	Non instutional care sponsore ship	2235-02-102-06-34	0.00	466.37	0.00
25	Upgradation of Anganwadi Centres	2235-02-102-06-33	0.00	1200.00	0.00
26	Palana	2235-02-103-06-37	0.00	0.00	1587.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
27	Swadhar Greh Scheme	2235-60-800-06-05	534.59	104.65	459.52
28	Integrated Child Protection Scheme	4235-02-102-06-06	935.32	617.66	926.49
29	ICDS	4235-02-102-06-05	66.00	0.00	1684.80
	Sub-total Matching State share		3572.17	10487.44	21806.15
	Centrally Sponsored Schemes				
30	Integrated Child Development Service (ICDS)		1746.86	24065.79	10362.51
	General	2235-02-102-12-05	1499.85	14207.82	2212.44
	Capital Works	4235-02-102-12-05	100.00	6.17	2527.20
	SCSP	2235-02-789-12-05	100.00	893.02	4285.63
	TSP	2235-02-796-12-05	47.01	8958.78	1337.24
31	Construction of Angawadi buildings and under MGNREGA	4235-02-103-12-05	10.00	0.00	0.00
32	Upgradation of Anganwadi Centres	4235-02-103-12-33	0.00	60.94	4144.96
33	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	2055.96	504.42	3445.37
34	Capital Works	4235-02-102-12-06	426.44	0.00	617.66
35	Training Programmes under ICDS	2235-02-102-12-11	260.00	0.00	400.00
36	National Nutrition Mission		202.95	1735.95	4332.58
	General	2235-02-102-12-32	202.95	1735.95	4332.58
	SCSP	2235-02-789-12-32			
	TSP	2235-02-796-12-32			
37	Non instutional care sponsore ship	2235-02-102-12-34	0.00	699.55	0.00
38	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	23.00	0.00	23.00
39	Upgradation of Anganwadi Centres	2235-02-102-12-33	0.00	1800.00	0.00
40	Ujjawala Scheme	2235-02-103-12-32	180.00	0.00	0.00
41	Upgradation of Anganwadi Centres	2235-02-103-12-33	0.00	173.06	0.00
42	Women help line scheme	2235-02-103-12-34	0.00	20.00	0.00
43	Palana	2235-02-103-12-37	0.00	0.00	2380.04
44	Mahila Sakthi Kendras	2235-02-103-12-26	84.00	0.00	198.00
45	Child help line	2235-02-102-12-19	0.00	363.73	0.00
46	Swadhar Greh Scheme	2235-60-800-12-05	500.00	156.98	689.28
	Sub-total - Centrally Sponsored Schemes		5489.21	29580.42	26593.40
	Total - Women & Child Welfare		12911.11	44056.43	76085.54
	Director Juvenile Welfare				
	State Sector Schemes				
1	Headquarters Office	2235-02-106-25-01	4.00	2.36	2.00
2	Regional Offices	2235-02-106-25-02			
3	Certified Schools and Homes	2235-02-106-25-04	86.86	50.50	67.72
	Total - Juvenile Welfare		90.86	52.86	69.72
	Director, Sainik Welfare				
	State Sector Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	59.00	47.20	95.00
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	25.00	3.22	15.00
3	Rehabilitation of Ex serviceman	2235-60-200-25-08	1.00	0.75	2.00
4	Construction of Sainik Bhavans	4235-60-800-25-05	311.75	37.92	221.00
	Total - Sainik Welfare		396.75	89.09	333.00
	DG & IG of Prison				
	State Sector Schemes				
1	Head Quarters Office	2056-001-25-01	5.46	4.21	5.26
2	Regional Offices	2056-001-25-02	0.07	0.07	0.07
3	Jails	2056-101-25-04	1767.07	2729.23	1649.73
4	Jail Manufactures	2056-102-25-04	0.30	0.24	0.30
5	Training	2056-800-25-70	9.72	107.75	6.92
6	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	21.00	539.12	11.00
7	Construction of Prison Buildings	4070-800-25-38	1.00	0.00	0.00
8	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	10.00	7.50	5.00
	Sub-Total State Sector Schemes		1814.62	3388.12	1678.28
	Centrally Sponsored Schemes				
9	Implementation of E -Prison	4070-800-12-26	0.00	184.89	0.00
	Sub-total Centrally Sponsored Schemes		0.00	184.89	0.00
	Total - DG&IG of Prison		1814.62	3573.01	1678.28
	Total Social Security and Welfare		17690.22	50727.76	86948.08
13	Nutrition				
	Women & Child Welfare				
	State Sector Schemes				
1	Arogya Lakshmi	2236-02-101-25-10	22541.02	13984.85	22523.02
	Sub-total - State Sector Schemes		22541.02	13984.85	22523.02
	Matching State Share				
2	Nutrition Programme		26980.30	18077.59	29339.06
		2236-02-101-06-04	20385.92	4583.81	23310.38
		2236-02-789-06-04	4153.41	12919.96	3797.11
		2236-02-796-06-04	2440.97	573.82	2231.57
3	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)	2236-02-101-06-07	50.00	0.00	5371.39
	Sub-Total Matching State Share		27030.30	18077.59	34710.45
	Centrally Sponsored Schemes				
4	Nutrition Programme		26882.94	13772.62	26495.74
	General	2236-02-101-12-04	20288.56	4583.81	20467.06
	SCSP	2236-02-789-12-04	4153.41	6012.52	3797.11
	TSP	2236-02-796-12-04	2440.97	3176.29	2231.57
5	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	50.00	0.00	642.39

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Sub-total -Centrally Sponsored Schemes		26932.94	13772.62	27138.13
	Total - Nutrition		76504.26	45835.06	84371.60
	Total - B. Social Services		8370235.43	4160336.13	8186233.57
C	GENERAL SERVICES				
1	Engineer in Chief Buildings				
	State Sector Schemes				
1	Construction of Buildings for Secretariat	4059-01-051-25-13	40000.00	11047.12	29000.00
2	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	10000.00	1524.54	5000.00
3	Construction of Buildings for Collectorates	4059-01-051-25-16	31312.00	15095.75	30000.00
4	Construction of State Election Commission Buildings	4059-01-051-25-19	0.00	4.63	0.00
5	Construction of Buildings for Directorof Works & Accounts	4059-01-051-25-21			
6	Construction of DG Intelligence Building	4059-01-051-25-29			
7	Construction of Inspection Bunglows	4059-60-051-25-07	2000.00	211.56	2000.00
8	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29			
9	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	900.00	56.13	400.00
10	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	5438.33	2521.54	250.00
11	Construction of Buildings for Treasuries	4059-01-051-25-12	0.00	0.00	
12	Supply of Barricading Equipment	4059-80-052-25-04	0.00	9.21	0.00
	Total - ENC Buildings		89650.33	30470.48	66650.00
2	Registrar of High Court				
	State Sector Schemes				
1	High Court (Charged)	2014-102-25-04	570.84	254.36	4462.84
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	1.14	0.00	1.14
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	6.83	0.00	6.83
4	Civil and Session Courts	2014-105-25-04	232.90	140.20	334.12
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	0.00	0.00	
6	Small Causes Courts	2014-106-25-04	0.75	0.00	0.75
7	Honarary Railway Magistrates Courts	2014-108-25-04	10.45	6.12	10.45
8	Other Courts	2014-108-25-05	1417.61	93.36	1417.61
9	Special Courts for dealing CBI Cases	2014-108-25-11	7.01	0.00	7.01
10	Official Receivers	2014-112-25-04	0.50	0.00	0.50
11	Family Courts	2014-117-25-05	149.58	40.13	149.58
12	Construction of Court Buildings	4059-60-051-25-40	34235.99	1892.59	73305.00
	Sub-total - State Sector Schemes		36633.60	2426.76	79695.83
	Matching State Share				
13	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-06-05	40.00	0.00	40.00
14	Fast track Special courts	2014-103-06-06	1080.00	507.11	1080.00
	Infra for Judiciary	4059-60-051-06-06	0.00	1774.00	2459.00
15	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-06-05	160.00	0.00	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	Sub-Total Matching State Share		1280.00	2281.11	3579.00
	Centrally Sponsored Schemes				
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	General	4059-60-051-12-05	240.00	0.00	0.00
	SCSP	4059-60-789-12-05			
	TSP	4059-60-796-12-05			
17	Fast track Special courts	2014-103-12-06	1620.00	760.67	1620.00
		4059-60-051-12-06	0.00	0.00	3689.00
18	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-12-05	60.00	1.69	60.00
	Sub-total - Centrally Assisted State Plan Schemes		1920.00	762.36	5369.00
	Total - REGISTRAR OF HIGH COURT		39833.60	5470.23	88643.83
3	Police Academy				
	State Sector Schemes				
1	Police Academy	2055-003-25-05	401.50	352.61	281.00
2	Police Academy	4055-207-25-05	132.63	277.91	3.88
	Total - Police Academy		534.13	630.52	284.88
4	HOME SECRETARIAT DEPARTMENT				
1	Home Secretariat Department	2052-090-25-08	0.00	128.00	0.00
	Total - Home Secretariat Department		0.00	128.00	0.00
5	DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE				
	State Sector Schemes				
1	Head Quarters Office	2055-001-25-01	2306.71	2048.94	3412.89
2	District Offices	2055-001-25-03	35.84	19.86	35.84
3	Police Recruitment Board	2055-001-25-07	300.50	150.00	300.50
4	She Teams	2055-001-25-09	50.00	37.63	50.00
5	Bharosa	2055-001-25-11	50.00	39.97	50.00
6	Women safety wing	2055-001-25-12	76.00	79.65	76.00
7	Police Training Institutions	2055-003-25-04	307.40	60.39	292.40
8	Telangana Special Police Units	2055-104-25-04	326.35	254.30	326.35
9	District Police Force	2055-109-25-03	2600.64	1478.23	2200.64
10	Traffic Branch	2055-109-25-13	100.00	99.77	100.00
11	Induction training to SCTPCS	2055-003-25-12	7445.63	3651.30	7155.36
12	Community Police	2055-109-25-14	50.00	56.85	50.00
13	Railway Police	2055-111-25-04	26.10	13.07	28.00
14	Welfare of Police Personnel	2055-113-25-04	476.75	186.12	500.00
15	Police Commemoration Event	2055-111-25-06	50.00	28.92	50.00
16	Police Communications and Computer Services	2055-114-25-04	289.00	200.65	289.00
17	Forensic Science Laboratory	2055-116-25-04	223.81	270.23	223.81
	Expenditure inconnection with Elections	2055-800-25-04	0.00	5225.41	0.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
18	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	294.00	62.53	227.71
19	Sports and Duty Meets	2055-800-25-10	50.00	37.36	10.00
20	Up-gradational of Training Colleges	4055-003-25-05	0.00	3.00	0.00
21	Head Quarter Office	4055-001-25-01	8500.00	0.00	0.00
22	Construction of Buildings for Police Department for Front Offices	2055-207-25-04	0.00	3.09	0.00
23		2055-207-25-07	0.00	8.84	0.00
24	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	2055-207-25-09	0.00	525.02	0.00
25	Telangana State Cyber Security Bureau	2055-109-25-31	800.00	0.00	0.00
26	Telangana State Cyber Security Bureau	2055-117-25-15	0.00	333.99	1500.00
27	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-207-25-17	10000.00	373.26	9000.00
28	Scientific Tools for Investigation	4055-207-25-10	10.00	0.00	10.00
29	State Wide Police Communications Network Technologies	4055-207-25-18	300.00	0.00	0.00
30	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-48	0.00	0.00	
31	New Police Commissionerate Buildings in Warangal	4055-207-25-49	1000.00	554.65	1000.00
32	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	300.00	0.00	0.00
33	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	300.00	21.26	1000.00
34	Statewide CC TV Technology for Urban Centres	4055-207-25-25	100.00	0.00	100.00
35	Establishment of New IR Battalions	4055-207-25-27	0.00	111.34	0.00
36	Construction of District Office Complexes	4055-207-25-33	10000.00	6945.27	8500.00
37	Implentation of crime and criminal tracking net work	4055-207-25-52	150.00	324.08	1150.00
38	State wide CC TV Technology	4055-207-25-53	0.00	0.00	
39	Construction of women Toilets	4055-207-25-50	300.00	0.00	0.00
	Sub-total - State Sector Schemes		46818.73	23204.98	37638.50
	Matching State Share				
40	Establishment of New IR Battalions	4055-207-06-27	0.00	404.33	0.00
41	National Scheme for Modernisation of Police and other Forces	4055-207-06-09	266.76	631.67	524.00
	Sub-total - Matching State Share		266.76	1036.00	524.00
	Centrally Sponsored Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
42	National Scheme for Modernization of Police and Other Forces				
	General	4055-207-12-07	400.15	947.50	786.00
	SCSP	4055-789-12-07			
	TSP	4055-796-12-07			
43	Assistance to States for Moderanisation of Police and Other Forces	4055-207-12-07	0.00	99.22	0.00
44		4055-207-12-15	0.00	54.40	0.00
45	Establishment of New IR Battalions	4055-207-12-27	0.00	743.43	0.00
46	Cyber Crime prevention against women and child	4055-207-12-33	0.00	8.96	0.00
	Sub-total - Centrally Sponsored Schemes		400.15	1853.51	786.00
	Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE		47485.64	26094.49	38948.50
6	DG Organisation of Counter Terrorist Operations (OCTOPUS)				
	State Sector Schemes				
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	304.95	384.86	447.43
2	Sports and Duty Meets	2055-117-25-13	0.24	0.24	0.20
3	Police Commemoration Event	2055-117-25-14	0.16	0.05	0.12
4	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-25-05	400.00	934.67	46.67
	Total - OCTOPUS		705.35	1319.82	494.42
7	Mandal Buildings				
1	MPP Buildings	2515-101-25-07	500.00	500.00	
	Total - Mandal Buildings		500.00	500.00	0.00
8	Dr.MCR HRD Institute				
	State Sector Schemes				
1	MCR HRD Institute	2070-003-25-05	450.00	434.56	297.92
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	400.01	195.73	214.59
	Total MCR HRD INSTITUTE		850.01	630.29	512.51
9	Law Department Sectt.				
	State Sector Schemes				
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	2.46	0.00	300.00
2	Assistance to Associations and Organisations	2014-800-25-07	10.00	700.00	10.00
3	Assistance to International Centre for Alternative Dispute Resolution	2014-119-25-18	0.00	300.00	300.00
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	2430.00	2430.00	2630.00
5	Law Department Sectt.	2052-090-25-10	5.00	2.20	5.00
6	Enquiry Commission	2052-090-25-28			
	Total - Law Dept		2447.46	3432.20	3245.00
10	IG Greyhounds				
	State Sector Schemes				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
1	Special Armed Force	2055-104-25-06	318.64	317.03	194.28
2	Sports and Duty Meets	2055-104-25-07	0.50	0.49	0.15
3	Police Commemoration Event	2055-104-25-09	0.35	0.27	0.25
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06	0.00	0.13	0.00
	Total - I.G. GREY HOUNDS		319.49	317.92	194.68
11	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES				
	State Sector Schemes				
1	Training	2070-003-25-06	202.00	197.00	200.00
2	Headquarters Office	2070-108-25-01	567.00	554.07	689.00
3	Construction of new fire station buildings	4070-800-25-26	1200.00	116.16	950.00
4	Construction of Fire Station Buildings	4070-800-25-17	1243.00	885.13	800.00
	Total DG FIRE SERVICES		3212.00	1752.36	2639.00
12	Commissioner, Registration & Stamps				
	State Sector Schemes				
1	Cost of Stamps	2030-02-101-25-04	2691.19	2435.24	790.55
2	District Offices	2030-03-001-25-03	2500.00	2146.41	407.25
3	Construction of Registration and Stamps build	4070-800-25-09	0.00	7.64	0.00
4	Head Quarter office	2030-03-001-25-01	0.00	0.00	100.00
	Total - Registration & Stamps		5191.19	4589.29	1297.80
13	Commissioner, State Taxes				
	State Sector Schemes				
1	Head Quarters Office	2040-001-25-01	174.28	154.02	195.57
2	District Offices	2040-001-25-03	0.00	0.00	255.00
3	Training Institute	2040-001-25-05	5.00	0.00	0.00
4	Project Management Team for implementing V.A.T	2040-001-25-09	1278.00	2095.68	0.00
5	GST Transition, Training & Innovation	2040-001-25-12	5.00	0.00	5.00
6	Construction of Commercial Tax Department Buildings	4070-800-25-11	100.00	0.00	10.00
	Total - Commercial Taxes		1562.28	2249.70	465.57
14	Commissioner, Excise				
	State Sector Schemes				
1	District Offices	2039-001-25-03	5.00	0.00	1020.00
2	Exgratia Payment to Toddy Tappers	2039-800-25-04	500.00	1913.36	200.00
3	Construction of Excise Department Buildings	4070-800-25-10	299.76	45.73	200.00
4	Welfare of Toddy Tappers	2039-800-25-13	10000.00	0.00	20.00
5	Head quarters office	2039-001-25-01	0.00	0.00	550.00
6	Payments to HPPS project (Hologram charges/MPLS network air data charges/defferential service tax	2039-800-25-12	3300.00	4850.89	1764.76
	Total - Excise		14104.76	6809.98	3754.76
15	DG Anti Corruption Bureau				
	State Sector Schemes				
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	164.24	61.35	153.62

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
2	ACB Head Quarter Office	2052-092-25-04	76.60	76.54	100.10
3	District Offices	2052-092-25-05	19.45	19.45	12.00
4	Reimbursement of ACB Trap amounts	2052-092-25-11	30.00	24.27	20.00
	Total - ACB		290.29	181.61	285.72
16	Chief Electoral Officer				
	State Sector Schemes				
1	Assembly and Parliamentary Constituencies	2015-103-25-04	2700.00	3071.68	3523.15
2	Loksabha	2015-105-25-04	0.00	616.34	3004.75
3	Issue of photo indentity cards	2015-108-25-04	263.91	108.09	413.08
4	Legistative council	2015-106-25-05	0.00	4.55	0.00
5	Legistative Assembly	2015-106-25-04	800.00	15888.59	0.00
6	Construction of godowns for EVM	4070-800-25-14	0.00	423.95	0.00
	Total - CEO		3763.91	20113.20	6940.98
17	PRINTING, STATIONERY & STORES PURCHASE				
	State Sector Schemes				
1	Head Quarters Office	2058-001-25-01	0.10	0.00	0.10
2	Purchase and Supply of Stationary Stores	2058-101-25-04	5.00	584.38	3.45
3	Government Presses	2058-103-25-04	9.39	49.36	4.89
4	Moderisation of Govt. Press	4058-103-25-05	1.00	281.66	0.10
5	Cost of Printing by Other Sources	2058-104-25-04	0.01	43.53	0.01
	Total - Printing, Stationery		15.50	958.93	8.55
18	IGP Intelligence				
	State Sector Schemes				
1	Intelligence Branch	2055-101-25-05	2600.00	2296.56	2661.17
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04			
3	Rehabilitation of Surrendered Extrimists	2235-60-200-25-35	735.90	0.00	2000.00
		4055-207-25-54	0.00	7400.00	0.00
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	0.00	2.92	0.00
	Sub-Total State Sector Schemes		3335.90	9699.48	4661.17
	Matching State Share				
5	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-06-04	0.00	2755.57	0.00
	Sub-Total Matching State Share		0.00	2755.57	0.00
	Centrally Sponsored Schemes				
6	Left wing Extremism (SEA)	4055-207-12-11	0.00	750.00	0.00
7	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-12-04	2406.83	0.00	3454.00
8	Left wing Extremism (SIS)	4055-207-12-12	1494.70	6587.95	2755.00
	Sub-total - Centrally Sponsored Schemes		3901.53	7337.95	6209.00
	Total - IGP Intelligence		7237.43	19793.00	10870.17
19	Commissioner of City Police				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	State Sector Schemes				
1	City Police Force	2055-108-25-05	4335.87	5333.81	4464.72
2	Traffic Branch	2055-108-25-07	345.00	292.76	350.00
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	1230.00	1229.99	1230.00
4	Central Crime Station	2055-108-25-11	74.00	54.95	95.00
5	Hyderabad Narcotics Enforcement wing	2055-108-25-12	230.00	233.35	230.00
6	Sports and Duty Meets	2055-108-25-13	10.00	2.24	20.00
7	Community Policing	2055-108-25-14	10.00	4.96	10.00
8	Police Commemoration Week	2055-108-25-20	8.00	0.00	10.00
9	Women & Child Protection	2055-108-25-21	10.00	4.99	20.00
10	TS Narcotics bureau	2055-108-25-23	850.00	2013.32	2000.00
11	TS Command control centre	2055-108-25-24	100.00	48.15	1524.40
12	Sports and Duty Meets	2055-800-25-13	0.00	0.00	0.90
13	Community Policing	2055-800-25-14	0.00	0.00	0.90
14	Police Commemoration Week	2055-800-25-20	0.00	0.00	0.90
15	Women & Child Protection	2055-800-25-21	0.00	0.00	0.90
16	New Command Control Centre Cum-Tech Fusion centre (CCTV)	4055-207-25-55	0.00	0.00	172.00
17	Technology backbone for Citizen Centric Traffic Management	4055-207-25-56	0.00	0.00	100.00
18	Technology IT backbone for fighting with data (TGICCC)	4055-207-25-57	0.00	0.00	100.00
19	New Command Control Centre Cum-Tech Fusion centre (CCTV)	4055-207-25-58	0.00	0.00	100.00
20	New Police Commissionerate Head Quarters	4055-207-25-11	3024.00	1144.64	2000.00
21	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	1.00	109.36	25.00
22	City wide CCTV Surveillance	4055-207-25-13	10000.00	5861.19	5000.00
23	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	100.00	24.33	1845.00
24	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	100.00	14.19	1845.00
25	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	859.00	1254.69	500.00
	Sub-Total State Sector Schemes		21286.87	17626.92	21644.72
	Matching State Share				
26	Safe city Project for safety of women in Hyderabad city (Nirbhaya Fund)	4055-207-06-30	133.38	0.00	5000.00
	Sub-Total Matching State Share		133.38	0.00	5000.00
	Centrally Sponsored Schemes				
27	State city project for safety of women in Hyderabad (Nirbhaya Fund)	4055-207-12-30	200.07	0.00	5000.00
	Sub-Total Centrally Sponsored Schemes		200.07	0.00	5000.00
	Total - City Police		21620.32	17626.92	31644.72
20	Commissioner Cyberabad Police				

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
	State Sector Schemes				
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1366.00	1562.83	1236.00
2	Traffic Wing Cyberabad	2055-109-25-09	240.00	256.86	265.00
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	110.00	369.34	210.00
4	Community Policing	2055-109-25-23	25.00	36.50	25.00
5	Police Commemoration Event	2055-109-25-25	15.00	13.85	15.00
6	CCS and SOT (Cyberabad)	2055-109-25-27	158.00	145.87	141.00
7	Women & Child Protection (Cyberabad)	2055-109-25-28	33.00	26.68	33.00
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	13.00	14.49	35.00
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	5.00	4.88	5.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	10.00	9.74	10.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	10.00	12.95	10.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	10.00	0.00	10.00
13	Construction of DCP and ACP and Police Stations	4055-207-25-47	5.00	4.83	5.00
	Total - Cyberabad Police		2000.00	2458.82	2000.00
21	DG Special Protection Force				
	State Sector Schemes				
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	135.82	168.05	322.60
	Head Quarters Office (Special Protection Force)	2055-104-01-01	0.00	0.00	0.50
2	Construction of Head Office	4055-208-25-05	18.00	0.00	0.00
3	Development of SPF Training Academy	4055-208-25-06	45.00	8.93	27.40
	Total SPF		198.82	176.98	350.50
22	Prosecutions				
	State Sector Schemes				
1	District Offices of Prosecutions	2014-114-25-14	339.77	244.16	784.32
	Total Prosecutions		339.77	244.16	784.32
23	Advocate General Office				
	State Sector Schemes				
1	Legal Advisers and Counsels	2014-114-25-04	17.28	17.74	4.32
	Total-Advocate General Office		17.28	17.74	4.32
24	Member Secretary, State Legal Services Authority				
	State Sector Schemes				
1	Legal Advisers and Counsels	2014-114-25-09	40.00	14.69	70.00
2	Telangana State Legal Service Authority	2014-114-25-17	53.00	53.00	100.00
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	40.00	0.95	80.00

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
4	Victim Compensation Scheme	2014-114-25-20	200.00	200.00	500.00
5	Deduct Recoveries	2014-911-25-96	0.00	-7.90	0.00
6	Construction of ADR Centres	4070-800-25-41	1.16	0.00	2.36
	Total-Member Secretary, State Legal Services Authority		334.16	260.74	752.36
25	Judicial Academy				
	State Sector Schemes				
1	Judicial Academy	2014-800-25-05	100.00	48.31	100.00
	Total-Judicial Academy		100.00	48.31	100.00
26	IGP Home Guards				
	State Sector Schemes				
1	District Home Guards Organisation	2070-107-25-05	0.07	0.00	49.99
2	Training	2070-107-25-06	0.03	0.00	0.03
	Total-IGP Home Guards		0.10	0.00	50.02
27	Commissioner of Rachakonda Police				
	State Sector Schemes				
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	1268.70	1941.74	746.00
2	Traffic Wing	2055-109-25-12	71.20	111.57	60.00
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-16	130.00	357.64	75.00
4	Community Policing	2055-109-25-22	9.80	9.37	6.30
5	Police Commemoration Event	2055-109-25-24	0.40	0.40	1.30
6	CCS and SOT (Cyberabad)	2055-109-25-26	7.50	5.74	5.50
7	Women & Child Protection (Cyberabad)	2055-109-25-29	11.20	11.68	11.20
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	7.20	7.17	3.20
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	2.00	0.00	2.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	25.00	25.00	25.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	2.00	1.94	2.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	50.00	76.30	2.00
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	1.00	0.00	1.00
	Total- Commissioner of Rachakonda Police		1586.00	2548.55	940.50
28	Lok Ayukta & Upa Lok Ayukta				
	State Sector Schemes				
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	1.07	0.00	0.27
	Total Lok Ayukta & Upa Lok Ayukta		1.07	0.00	0.27
29	Vigilance & Enforcement				
	State Sector Schemes				
1	Head Quarters Office	2062-105-25-05	27.96	29.28	31.35

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
2	District Task Force	2062-105-25-06	14.93	14.31	14.95
	Total Vigilance & Enforcement		42.89	43.59	46.30
30	Spl. Commissioner Telangana Bhavan				
	State Sector Schemes				
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08	0.00	29.98	
2	Guest Houses, New Delhi	2070-115-25-05	0.00	164.65	0.00
	Total Spl. Commissioner Telangana Bhavan		0.00	194.63	0.00
31	Vigilance Commission				
	State Sector Schemes				
1	Telangana Vigilance Commission	2062-104-25-08	0.00	0.00	1.00
	Total Vigilance Commission		0.00	0.00	1.00
32	GAD Secretariat				
	State Sector Schemes				
1	GAD Secretariat	2052-090-25-04	228.20	298.60	404.00
2	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	50.00	23.04	50.00
3	Telangana State Human Rights Commission	2014-800-25-15	24.00	12.12	57.00
4	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	114.34	550.00	114.34
5	NRI Cell	2052-090-25-14	74.00	44.43	102.00
6	Telangana Adhikara Bhasha Sangam	2052-092-25-10	24.00	1.50	24.00
7	Charges in connection with State Functions	2070-800-25-05	255.00	482.04	1225.00
8	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16	150.00	125.98	500.00
9	Rehabilitation of Surrendered Extremists	2235-60-200-25-21	0.00	0.00	735.90
10	Other Exgratia Relief	2235-60-200-25-11	282.00	215.00	450.00
11	Relief to affected persons on account of public disturbance	2235-60-25-04	23.21	0.00	100.00
12	Public Service Commission	2051-102-25-04	670.00	7898.65	20030.00
13	Other Expenditure	2013-800-25-04	9.00	19.50	30.00
	Governor				
14	Governor Secretariat	2012-03-090-25-04	43.09	19.57	44.09
15	Discretionary Grants	2012-03-102-25-04	200.00	274.19	500.00
16	Medical facilities	2012-03-105-25-04	50.00	54.71	50.00
17	Entertainment Expenditure	2012-03-106-25-04	7.00	1.94	7.00
18	Entertainment Expenditure on State Guests	2012-03-106-25-05	112.00	105.72	120.00
19	Expenditure from contract allowance	2012-03-107-25-04	14.60	9.38	14.60
20	Tour Expenses	2012-03-108-25-04	7.00	6.94	7.00
21	Furniture estt	2012-03-800-25-04	3.00	0.07	3.00
22	Furnishings	2012-03-800-25-05	1.20	0.51	1.20

List of Schemes included in the Pragathi Paddu 2024-25

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
23	Raj Bhavan Gardens	2012-03-800-25-06	3.00	2.80	3.00
24	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	15.00	10.97	20.00
	Total GAD		2359.64	10157.66	24592.13
	Total - General Services		246303.42	159220.12	286502.81