



# **BUDGET AT A GLANCE**

## **2024-25**

*(As presented to the Legislature in February, 2024)*

**Bhatti Vikramarka Mallu**

Deputy Chief Minister

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## Budget at a Glance

(Rs.in crore)

Particulars	Accounts 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5
<b>I Opening Balance</b>	<b>63.83</b>	<b>336.85</b>	<b>34.80</b>	<b>758.56</b>
<b>II Revenue Receipts</b>	<b>1,59,350.30</b>	<b>2,16,566.97</b>	<b>1,78,172.95</b>	<b>2,05,601.50</b>
1. Share of Central Taxes	19,668.15	21,470.84	23,216.52	25,639.84
2. Tax Revenue	1,06,948.94	1,31,028.65	1,18,195.10	1,38,228.07
3. Non Tax Revenue	19,554.00	22,808.31	22,808.31	20,658.44
4. Grants-in-aid	13,179.21	41,259.17	13,953.02	21,075.15
<b>III Capital Receipts</b>	<b>45,143.40</b>	<b>55,277.68</b>	<b>47,175.68</b>	<b>68,585.21</b>
5. Open Market Loans	40,150.00	40,615.68	40,615.68	59,625.21
6. Floating Debt(Net)	-	-	-	-
7. Loans from the GOI	2,500.98	4,102.00	1,500.00	3,900.00
8. Other Loans	1,409.98	1,500.00	1,000.00	1,000.00
9. Deposits Transactions etc.(Net)	453.55	4,000.00	4,000.00	4,000.00
10. Loans and Advances	628.84	5,060.00	60.00	60.00
11. Other Receipts	-	-	-	-
12. Contingency Fund(Net)	0.05	-	-	-
13. Inter State Settlement	-	17,828.00	-	-
<b>IV Total Receipts(II + III)</b>	<b>2,04,493.70</b>	<b>2,89,672.65</b>	<b>2,25,348.63</b>	<b>2,74,186.71</b>
<b>V Revenue Expenditure</b>	<b>1,53,406.65</b>	<b>2,11,685.23</b>	<b>1,69,141.47</b>	<b>2,01,177.50</b>
14. <i>of which</i> , Interest Payments	21,821.21	22,407.67	22,407.67	22,751.82
<b>VI Capital Expenditure</b>	<b>17,880.58</b>	<b>37,524.70</b>	<b>24,178.02</b>	<b>29,669.14</b>
<b>VII Loans and Advances</b>	<b>21,248.41</b>	<b>28,479.98</b>	<b>18,699.29</b>	<b>28,042.68</b>
<b>VIII Capital Disbursements (15 to 17)</b>	<b>11,987.09</b>	<b>12,606.09</b>	<b>12,606.09</b>	<b>17,001.36</b>
15. Public Debt Repayment	8,336.00	9,341.17	9,341.17	13,117.60
16. Loans Form GOI	515.73	427.16	427.16	397.66
17. Other Loans	3,135.36	2,837.76	2,837.76	3,486.10
18. Interstate Settlement	-	-	-	-
<b>IX Total Expenditure</b>	<b>2,04,522.73</b>	<b>2,90,296.00</b>	<b>2,24,624.87</b>	<b>2,75,890.69</b>
<b>X Overall Transactions(IV – IX)</b>	<b>-29.03</b>	<b>-623.35</b>	<b>723.76</b>	<b>-1,703.97</b>
<b>XI Closing Balance(I + X)</b>	<b>34.80</b>	<b>-286.50</b>	<b>758.56</b>	<b>-945.42</b>
<b>XII Revenue Surplus(II – V)</b>	<b>5,943.65</b>	<b>4,881.74</b>	<b>9,031.48</b>	<b>4,424.00</b>
<b>XIII Fiscal Deficit(V+VI+VII+18)- (II+10+13))</b>	<b>32,556.50</b>	<b>38,234.94</b>	<b>33,785.83</b>	<b>53,227.82</b>
<b>XIV Primary Deficit(XIII - 14)</b>	<b>10,735.29</b>	<b>15,827.27</b>	<b>11,378.16</b>	<b>30,476.00</b>

Note: Excluding Ways & Means Advance.