



PRAGATHI PADDU

2022-23

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Volume VII/I

As presented to the Legislature

(As presented to the Legislature in March,2022)

T. HARISH RAO

FINANCE MINISTER

PRAGATHI PADDU

2022-23

Volume VII/I

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2022-23 - SECTOR WISE OUTLAYS

				Rs.Lakh
Sl.No	Head / Sub-Head of Development	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Budget Estimates 2022- 23
1	2	3	4	5
I.	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Director of Agriculture	1771340.71	1497985.39	1684102.71
i.	State Sector Schemes	1753940.71	1480585.39	1631285.56
ii.	Matching State Share	6981.94	6981.94	20232.55
iii.	Centrally Sponsored Schemes	10418.06	10418.06	32584.60
b.	Director of Horticulture	24230.58	24230.58	99465.93
i.	State Sector Schemes	22759.49	22759.49	78865.93
ii.	Matching State Share	588.84	588.84	8106.08
iii.	Centrally Sponsored Schemes	882.25	882.25	12493.92
2	Animal Husbandry	23381.47	23381.47	120216.69
i.	State Sector Schemes	18524.80	18524.80	116348.62
ii.	Matching State Share	1942.67	1942.67	1547.23
iii.	Centrally Sponsored Schemes	2914.00	2914.00	2320.84
3	Fisheries	1615.52	1615.52	3634.55
i.	State Sector Schemes	765.52	765.52	300.00
ii.	Matching State Share	340.00	340.00	1333.82
iii.	Centrally Sponsored Schemes	510.00	510.00	2000.73
4	Forests	3428.41	3428.41	12897.16
i.	State Sector Schemes	1728.41	1728.41	11763.41
ii.	Matching State Share	680.00	680.00	453.50
iii.	Centrally Sponsored Schemes	1020.00	1020.00	680.25
5	Co-operation	188.25	188.25	53.64
i.	State Sector Schemes	188.25	188.25	53.64
6	Marketing	1500.00	1500.00	0.00
i.	State Sector Schemes	1500.00	1500.00	
ii.	Centrally Sponsored Schemes			
	TOTAL - (Agri & Allied Ser)	1825684.94	1552329.62	1920370.68
i.	State Sector Schemes	1799407.18	1526051.86	1838617.16
ii.	Matching State Share	10533.45	10533.45	31673.18
iii.	Centrally Sponsored Schemes	15744.31	15744.31	50080.34

II. RURAL DEVELOPMENT

1. Commr. Rural Development	1244950.02	1160046.27	1204767.24
i. State Sector Schemes	1035950.02	951046.27	952990.50
ii. Matching State Share	59425.00	59425.00	69510.70
iii. Centrally Sponsored Schemes	149575.00	149575.00	182266.04
2 SRT Institute	641.40	641.40	481.05
3 SERP	13584.00	13584.00	17659.20
i. State Sector Schemes	13584.00	13584.00	17659.20
ii. Externally Aided Project			
4 TSIPARD	5.30	5.30	0.00
i. State Sector Schemes	5.30	5.30	
5 C.D. and Panchayats	242400.96	280135.96	280287.70
i. State Sector Schemes	240750.96	278485.96	278787.70
ii. Matching State Share	660.00	660.00	
iii. Centrally Sponsored Schemes	990.00	990.00	1500.00
6 Land Reforms (SS & LR)	40023.86	40023.86	15011.88
i. State Sector Schemes	40023.86	40023.86	15011.88
ii. Centrally Sponsored Schemes			
7 Commr, Land Revenue/Admn	6603.60	6603.60	4452.54
8 Endowments	35875.00	35875.00	36875.00
9 Revenue Secretariat	85.89	85.89	10.00
10 Commissioner Relief	703.97	703.96	873.81
Total - (RD)	1584874.00	1537705.24	1560418.42
i. State Sector Schemes	1374224.00	1327055.24	1307141.68
ii. Externally Aided Project	0.00	0.00	0.00
iii. Matching State Share	60085.00	60085.00	69510.70
iv. Centrally Sponsored Schemes	150565.00	150565.00	183766.04

III. SPECIAL AREA DEVELOPMENT PROG.**IV. IRRIGATION & FLOOD CONTROL**

A. Major & Medium Irrigation	519655.75	519655.75	805070.71
a. Major Irrigation	492444.99	492444.99	776806.71
i. State Sector Schemes	486312.51	486312.51	767612.71
ii. AIBP	6132.48	6132.48	9194.00
iii. Externally Aided Project			
b. Medium Irrigation	27210.76	27210.76	28264.00
i. State Sector Schemes	26910.76	26910.76	27864.00
ii. AIBP	300.00	300.00	400.00
B. Minor Irrigation	119675.86	119675.86	121420.00
a. Minor Irrigation (PWD)	93877.36	93877.36	93066.00
i. State Sector Schemes	87652.50	87652.50	90736.00
ii. RIDF	514.86	514.86	520.00
iii. AIBP	5710.00	5710.00	1810.00
b. State Irrigation Dev. Corpn.	25298.50	25298.50	26954.00
i. State Sector Schemes	24879.50	24879.50	26740.00
ii. RIDF	29.00	29.00	24.00
iii. AIBP	390.00	390.00	190.00
c. Commr.CAD- EAP			
d. Ground Water Deptt.	500.00	500.00	1400.00
i. State Sector Schemes	500.00	500.00	1400.00
C. Command Area Development	2141.00	2141.00	225.85
i. State Sector Schemes	2081.00	2081.00	225.85
ii. Centrally Sponsored Schemes	60.00	60.00	

D.	Flood Control & Drainage	955.00	955.00	1000.00
i.	State Sector Schemes	955.00	955.00	1000.00
ii.	Centrally Sponsored Schemes			
	TOTAL (Irrigation & FC)	642427.61	642427.61	927716.56
i.	State Sector Schemes	629291.27	629291.27	915578.56
ii.	RIDF	543.86	543.86	544.00
iii.	AIBP	12532.48	12532.48	11594.00
iv.	Externally Aided Project	0.00	0.00	0.00
v.	Centrally Sponsored Schemes	60.00	60.00	0.00
V.	ENERGY			
1	C.E.Srisailam			
2	TS TRANSCO	781119.50	781119.50	776775.06
i.	State Sector Schemes	781119.50	781119.50	776775.06
	TOTAL (ENERGY)	781119.50	781119.50	776775.06
i.	State Sector Schemes	781119.50	781119.50	776775.06
VI.	INDUSTRY & MINERALS			
1.	Village & Small Industries	137940.78	91264.07	106614.37
a.	Commr.of Industries	137534.60	90857.89	101065.00
i.	State Sector Schemes	137534.60	90857.89	101065.00
b.	Commerce & Export Promotion	38.00	38.00	38.00
c.	Handlooms & Textiles	368.18	368.18	5511.37
i.	State Sector Schemes	368.18	368.18	5511.37
2.	Large & Medium Industries	11414.55	3091.26	47085.93
a.	Commr. of Industries	7090.26	1672.83	43813.89
i.	State Sector Schemes	7090.26	1672.83	43813.89
b	Industries & Commerce Department (Sect.Dept)	1206.39	1206.39	2110.00
i.	State Sector Schemes	1206.39	1206.39	2110.00
c.	Infrastructure and Investment Sectt	2955.86	50.00	1000.00

d. Commissioner Sugars	162.04	162.04	162.04
3 Mines and Geology			
i. State Sector Schemes	12276.19	12276.19	12000.02
TOTAL (Industry & Minerals)	161631.52	106631.52	165700.32
i. State Sector Schemes	161631.52	106631.52	165700.32
VII. TRANSPORT			
1 Roads & Bridges	401060.84	402560.84	415066.89
a. ENC State Roads	192502.77	194002.77	201484.27
State Sector Schemes	192502.77	194002.77	201484.27
b. Eng. In Chief, Buildings &CRF	107500.00	107500.00	90000.00
i. State sector Schemes	7500.00	7500.00	
ii. Centrally Sponsored Schemes	100000.00	100000.00	90000.00
c. CE (R&B)EAP, RDC	4200.00	4200.00	1100.00
i. State sector Schemes			
ii. Externally Aided Project	4200.00	4200.00	1100.00
d. CE Rural Roads	95852.87	95852.87	113383.62
i. State Sector Schemes	95000.00	95000.00	63030.75
ii. RIDF	852.87	852.87	852.87
iii. Matching State Share			19800.00
iv. Centrally Sponsored Schemes			29700.00
e. ENC - R&B, NH	5.20	5.20	0.00
i. State Sector Schemes	5.20	5.20	
f. CE (R&B) PPP	1000.00	1000.00	9099.00
i. State Sector Schemes	1000.00	1000.00	9099.00

2	Infrastrucrture & Investment Department (Civil Aviation)	10495.00	8995.00	9671.58
3	MNP Roads (CE PR)	63709.45	63709.45	85393.65
i.	State Sector Schemes	16151.75	16151.75	51157.75
ii.	RIDF	2557.70	2557.70	2557.70
iii.	Matching State Share	18000.00	18000.00	12671.28
iv.	Centrally Sponsored Schemes	27000.00	27000.00	19006.92
4	Transport Commissioner	4000.00	4000.00	4000.00
	Total - (Transport)	479265.29	479265.29	514132.12
i.	State Sector Schemes	326654.72	326654.72	338443.35
ii.	RIDF	3410.57	3410.57	3410.57
iii.	Externally Aided Project	4200.00	4200.00	1100.00
iv.	Matching State Share	18000.00	18000.00	32471.28
v.	Centrally Sponsored Schemes	127000.00	127000.00	138706.92
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
	Telangana Bio-Diversity Board	125.35	125.35	125.35
	TOTAL (Science & Tech)	125.35	125.35	125.35
i.	State Sector Schemes	125.35	125.35	125.35
X.	GENERAL ECONOMIC SERVICES			
1.	Secretariat Economic Services	585913.64	434973.64	276595.75
a.	Planning Department	543464.67	392524.67	231643.28
i.	State Sector Schemes	543464.67	392524.67	231643.28
b.	Finance Department	6739.97	6739.97	9243.47
i.	State Sector Schemes	6739.97	6739.97	9243.47

c.	Information Technology & Com.	35699.00	35699.00	35699.00
i.	State Sector Schemes	35699.00	35699.00	35699.00
d.	Director, Electronically Deliverable Services	10.00	10.00	10.00
i.	State Sector Schemes	10.00	10.00	10.00
2.	Tourism	45000.00	45000.00	76000.00
a.	Commr.of Tourism	45000.00	45000.00	76000.00
i.	State Sector Schemes	45000.00	45000.00	76000.00
3.	Economic Advice & Statistics	236.04	236.04	205.85
i.	State Sector Schemes	223.95	223.95	193.76
ii.	Centrally Sponsored Schemes	12.09	12.09	12.09
4.	Civil Supplies Dept.	143969.40	143969.40	175685.24
i.	State Sector Schemes	143969.40	143969.40	175685.24
5.	State Consumer Disputes Redressal Commission	395.17	395.17	0.00
i.	State Sector Schemes	395.17	395.17	
6.	Legal Metrology	50.00	50.00	50.00
i.	State Sector Schemes	50.00	50.00	50.00
	Total - (Genl.Eco.Ser)	775564.25	624624.25	528536.84
i.	State Sector Schemes	775552.16	624612.16	528524.75
ii.	Centrally Sponsored Schemes	12.09	12.09	12.09
	Total -(Economic Services)	6250692.46	5724228.38	6393775.35
i.	State Sector Schemes	5848005.70	5321541.62	5870906.23
ii.	AIBP	12532.48	12532.48	11594.00
iii.	RIDF	3954.43	3954.43	3954.57
iv.	Externally Aided Project	4200.00	4200.00	1100.00
V.	Matching State Share	88618.45	88618.45	133655.16
Vi.	Centrally Sponsored Schemes	293381.40	293381.40	372565.39
B.	SOCIAL SERVICES			
1.	General Education	201740.65	201740.65	156821.20
A	Dir. of School Education	61208.91	61208.91	47463.40
i.	State Sector Schemes	30492.24	30492.24	26340.97
ii.	Matching State Share	11409.47	11409.47	7485.66
iii.	Centrally Sponsored Schemes	19307.20	19307.20	13636.77

B	Government Examinations	1295.81	1295.81	3000.00
B	PD Samagra Siksha (SSA)	115000.00	115000.00	79991.63
i.	Matching State Share	46000.00	46000.00	31996.66
ii.	Centrally Sponsored Schemes	69000.00	69000.00	47994.97
C	Telangana Residential Educational Institutions Society	3261.92	3261.92	3222.87
i.	State Sector Schemes	3191.96	3191.96	3152.91
ii.	RIDF	69.96	69.96	69.96
D	Higher Education - Sectt	1325.00	1325.00	10000.00
i.	State Sector Schemes	1315.00	1315.00	10000.00
ii.	Matching State Share	10.00	10.00	
ii.	Centrally Sponsored Schemes			
E	Collegiate Education	10640.21	10640.21	6227.08
i.	State Sector Schemes	3140.21	3140.21	2892.53
ii.	Matching State Share	3000.00	3000.00	1333.82
iii.	Centrally Sponsored Schemes	4500.00	4500.00	2000.73
F	Intermediate Education	4918.35	4918.35	3460.54
i.	State Sector Schemes	4497.50	4497.50	3039.69
ii.	RIDF	420.85	420.85	420.85
G	Adult Education	650.00	650.00	0.00
i.	Matching State Share	260.00	260.00	
ii.	Centrally Sponsored Schemes	390.00	390.00	
H	D.G, N.C.C.	56.98	56.98	247.86
I	Jawahar Bal Bhavan	1.00	1.00	
J	Government Text Book Press	3382.47	3382.47	3207.82
2.	SPORTS & YOUTH SERVICES	11916.00	11916.00	8356.13
a.	Sports Authority of Telangana	11396.00	11396.00	8101.13
i.	State Sector Schemes	11396.00	11396.00	8101.13
b.	Dir. of Youth Services	520.00	520.00	255.00
i.	State Sector Schemes	520.00	520.00	255.00
3.	TECHNICAL EDUCATION	1317.24	1317.24	1588.41
i.	State Sector Schemes	838.87	838.87	1110.04
ii.	RIDF	478.37	478.37	478.37

4.	ART & CULTURE	6436.80	6436.80	5501.75
a.	State Archives	4.68	4.68	0.00
	State Sector Schemes	4.68	4.68	
b.	Director Public Libraries	61.13	61.13	63.00
	State Sector Schemes	61.13	61.13	63.00
c.	Oriental Manuscript Library & Research	1.00	1.00	0.10
i.	State Sector Schemes	1.00	1.00	0.10
d.	Dir. of Cultural Affairs	6369.99	6369.99	5438.65
i.	State Sector Schemes	6369.99	6369.99	5438.65
	Total (Edn,Sports, Art&Cul)	221410.69	221410.69	172267.49
i.	State Sector Schemes	66564.84	66564.84	66849.70
ii.	RIDF	969.18	969.18	969.18
iii.	Matching State Share	60679.47	60679.47	40816.14
v.	Centrally Sponsored Schemes	93197.20	93197.20	63632.47
5.	MEDICAL & PUBLIC HEALTH			
a	HM&FW Sectt Department	19233.14	19233.14	89939.07
i.	State Sector Schemes	19233.14	19233.14	89939.07
ii.	Centrally Sponsored Schemes			
b	Dir. of Medical Education	23999.40	23999.40	286774.00
i.	State Sector Schemes	23999.40	23999.40	275265.00
ii.	Matching State Share			11509.00
c	Indian Medicine & Homeopathy - AYUSH	2360.29	2360.29	2046.03
i.	State Sector Schemes	1510.29	1510.29	1479.16
ii.	Matching State Share	306.63	306.63	204.49
iii.	Centrally Sponsored Schemes	543.37	543.37	362.38
d	Director of Drugs Control Admin.	173.00	173.00	40.00
i.	State Sector Schemes	173.00	173.00	40.00
ii.	Centrally Sponsored Schemes			
e	Institute of Preventive Medicine	20.00	20.00	20.00
f	Insurance Medical Services	12940.43	12940.43	11898.00
g	Dir. Public Health & Family Welfare	26265.00	26265.00	56047.48
i.	State Sector Schemes	26265.00	26265.00	56047.48

h	Commr. Health & Family Welfare	121279.72	121279.72	139435.98
i.	State Sector Schemes	43978.72	43978.72	56772.35
ii.	Matching State Share	39320.40	39320.40	40148.34
iii.	Centrally Sponsored Schemes	37980.60	37980.60	42515.29
	Total - (Medical & Public Health)	206270.98	206270.98	586200.56
i.	State Sector Schemes	128119.98	128119.98	491461.06
ii.	Matching State Share	39627.03	39627.03	51861.83
iii.	Centrally Sponsored Schemes	38523.97	38523.97	42877.67
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	80358.15	80358.15	80190.64
i.	State Sector Schemes	80358.15	80358.15	80190.64
b.	Chief Engineer, RWS	236629.66	236629.66	152474.61
i.	State Sector Schemes	67175.54	67175.54	40438.21
ii.	RIDF	19454.12	19454.12	12000.00
iii.	Matching State Share	75000.00	75000.00	50018.20
iv.	Centrally Sponsored Schemes	75000.00	75000.00	50018.20
	Total - (Water Supply &S)	316987.81	316987.81	232665.25
i.	State Sector Schemes	147533.69	147533.69	120628.85
ii.	RIDF	19454.12	19454.12	12000.00
iii.	Matching State Share	75000.00	75000.00	50018.20
iv.	Centrally Sponsored Schemes	75000.00	75000.00	50018.20
7.	Housing			
a.	CE Buildings	14352.29	14352.29	16428.33
b.	Weaker Section Housing Programmes	721970.00	330469.60	835000.00
i.	State Sector Schemes	709470.00	317969.60	735000.00
ii.	Centrally Sponsored Schemes	12500.00	12500.00	100000.00
	Total - (Housing)	736322.29	344821.89	851428.33
i.	State Sector Schemes	723822.29	332321.89	751428.33
ii.	Centrally Sponsored Schemes	12500.00	12500.00	100000.00

8. Urban Development			
a. Commr. & Dir. of Municipal Admin.	342635.48	314334.23	171656.16
i. State Sector Schemes	245110.48	216809.23	160652.16
ii. Externally Aided Projects			
iii. Matching State Share	754.70	754.70	1006.63
iv. Centrally Sponsored Schemes	96770.30	96770.30	9997.37
b. MA&UD (Sectt)	588902.62	505885.62	426871.23
i. State Sector Schemes	418269.62	335252.62	309176.00
ii. Matching State Share	65141.31	65141.31	56863.86
iii. Centrally Sponsored Schemes	105491.69	105491.69	60831.37
c. Quli Qutub Shah UDA	1526.99	1526.99	1145.22
Total - (Urban Dev)	933065.09	821746.84	599672.61
i. State Sector Schemes	664907.09	553588.84	470973.38
ii. Externally Aided Projects	0.00	0.00	0.00
iii. Matching State Share	65896.01	65896.01	57870.49
iv. Centrally Sponsored Schemes	202261.99	202261.99	70828.74
9. Information & Publicity	18736.95	18736.95	17473.96
a. Commissioner, I&PR	18734.61	18734.61	17471.67
b. Information Commission	2.34	2.34	2.29
10. Welfare of SC,ST,BC & Minorities			
a. Scheduled Castes Development Department	1907464.46	1836566.83	3148116.46
i. State Sector Schemes	1904844.61	1833946.98	3145426.18
ii. RIDF			
ii. Centrally Sponsored Schemes	2619.85	2619.85	2690.28

b.	Welfare of STs	1106430.21	932876.51	1199711.97
i.	State Sector Schemes	1095145.21	921591.51	1188426.97
ii.	RIDF			
iii.	Centrally Sponsored Schemes	11285.00	11285.00	11285.00
c.	Welfare of BCs	502838.95	502838.95	503437.01
i.	State Sector Schemes	501156.35	501156.35	501755.41
ii.	Matching State Share	54.00	54.00	54.00
iii.	Centrally Sponsored Schemes	1628.60	1628.60	1627.60
d.	Minorities Welfare	114344.45	114344.45	114617.69
i.	State Sector Schemes	107344.45	107344.45	107917.69
ii.	Matching State Share	2800.00	2800.00	2500.00
iii.	Centrally Sponsored Schemes	4200.00	4200.00	4200.00
	Total - (Welfare)	3631078.07	3386626.74	4965883.13
i.	State Sector Schemes	3608490.62	3364039.29	4943526.25
ii.	RIDF	0.00	0.00	0.00
iii.	Matching State Share	2854.00	2854.00	2554.00
iv.	Centrally Sponsored Schemes	19733.45	19733.45	19802.88
11.	Labour and Employment			
a.	Dir. of Empt. & Trg.	461.53	461.53	1283.89
i.	State Sector Schemes	311.53	311.53	283.53
ii.	Centrally Sponsored Schemes	150.00	150.00	1000.36
b.	Commissioner Labour	20.00	20.00	0.00
i.	State Sector Schemes	20.00	20.00	
ii.	Centrally Sponsored Schemes			
c.	Chief Inspector of Boilers	22.38	0.00	0.00
i.	State Sector Schemes	22.38		
	Total - (Labour & Emp)	503.91	481.53	1283.89
i.	State Sector Schemes	353.91	331.53	283.53
ii.	Centrally Sponsored Schemes	150.00	150.00	1000.36

12. Social Security & Welfare

a. Dir., Persons with Disability and Senior Citizens Welfare	2383.18	2383.18	2383.18
i. State Sector Schemes	2333.18	2333.18	2333.18
ii. Centrally Sponsored Schemes	50.00	50.00	50.00
b. Women & Child Welfare	15347.30	15347.30	13237.85
i. State Sector Schemes	6420.23	6420.23	4200.83
ii. RIDF	23.00	23.00	23.00
iii. Matching State Share	3181.18	3181.18	3622.17
iv. Centrally Sponsored Schemes	5722.89	5722.89	5391.85
c. Juvenile Welfare	111.69	111.69	90.86
i. State Sector Schemes	111.69	111.69	90.86
d. Sainik Welfare	161.73	161.73	396.75
i. State Sector Schemes	161.73	161.73	396.75
e. I.G.of Prisons	1852.98	1852.98	1814.62
i. State Sector Schemes	1852.98	1852.98	1814.62
Total - (Social Security)	19856.88	19856.88	17923.26
i. State Sector Schemes	10879.81	10879.81	8836.24
ii. RIDF	23.00	23.00	23.00
iii. Matching State Share	3181.18	3181.18	3622.17
iv. Centrally Sponsored Schemes	5772.89	5772.89	5441.85
13. Nutrition (WD &CW)	58079.73	58079.73	61350.24
i. State Sector Schemes	20900.24	20900.24	20900.24
ii. Matching State Share	18584.74	18584.74	20200.05
iii. Centrally Sponsored Schemes	18594.75	18594.75	20249.95
Total - (Social Services)	6142312.40	5395020.04	7506148.72
i. State Sector Schemes	5390309.42	4643017.06	6892361.54
ii. RIDF	20446.30	20446.30	12992.18
iii. Externally Aided Project	0.00	0.00	0.00
iv. Matching State Share	265822.43	265822.43	226942.88
v. Centrally Sponsored Schemes	465734.25	465734.25	373852.12

C. GENERAL SERVICES

1. Chief Engineer, Buldgs.	128448.98	128448.98	95110.00
2. Registrar of High Court	25000.00	25000.00	26810.21
i. State Sector Schemes	22500.00	22500.00	25142.94
ii. Matching State Share	1000.00	1000.00	666.91
iii. Centrally Sponsored Schemes	1500.00	1500.00	1000.36
3. Police Academy Complex	299.11	299.11	248.13
4 DG & IG of Police	23485.14	23485.14	110485.64
i. State Sector Schemes	22970.01	22970.01	109818.73
ii. Matching State Share	206.05	206.05	266.76
iii. Centrally Sponsored Schemes	309.08	309.08	400.15
5 D.G, OCTOPUS	709.47	709.47	705.35
6 Mandal Buildings	659.45	659.45	659.45
i. MPP Buildings	659.45	659.45	659.45
7 Dr. MCR HRD Institute	600.00	600.00	450.01
i. State Sector Schemes	600.00	600.00	450.01
8 Law Dept. Sectt	2565.56	2565.56	2447.46
9 Grey Hounds	350.43	350.43	319.49
i. State Sector Schemes	350.43	350.43	319.49
10 D.G, Fire Services	750.00	750.00	1612.00
i. State Sector Schemes	750.00	750.00	1612.00
11 Commr. Registration & Stamps	8773.63	8773.63	5191.19
12 Commr. State Taxes	1911.00	1911.00	1562.28
13 Commr. Excise	4400.76	4400.76	14104.76
14 D.G Anti Corruption Bureau	290.29	290.29	290.29
15 Chief Electoral Officer	1399.85	1399.85	2763.91
16 Printing, Stationery & Stores Purchase	16.66	16.66	15.50
17 IGP Intelligence	4160.06	4160.06	6795.94
State Sector Schemes	4160.06	4160.06	4795.21
Centrally Sponsored Schemes			2000.73

18	Commissioner of City Police	23061.37	23061.37	20670.32
i.	State Sector Schemes	22961.37	22961.37	20336.87
ii.	Matching State Share	40.00	40.00	133.38
iii.	Centrally Sponsored Schemes	60.00	60.00	200.07
19	Commissioner, Cyberabad Police	2000.00	2000.00	2000.00
20	DG Social Protection Force	244.79	244.79	198.80
21	Prosecutions	524.86	524.86	339.77
22	Advocate General	14.65	14.65	17.28
23	State Legal Services Authority	334.16	334.16	334.16
24	Judicial Academy	100.00	100.00	100.00
25	Home Guards	3.00	3.00	0.10
26	Rachakonda Police	1586.20	1586.20	1586.00
27	Lok Ayukta & Up Lok Ayukta	1.07	1.07	1.07
28	Vigilance & Enforcement	61.93	61.93	42.89
29	GAD Sectt	2501.43	2501.43	2339.64
	Total - (Genl Services)	234253.85	234253.85	297201.64
i.	State Sector Schemes	231138.72	231138.72	292533.28
ii.	Matching State Share	1246.05	1246.05	1067.05
iii.	Centrally Sponsored Schemes	1869.08	1869.08	3601.31
	Grand Total	12627258.71	11353502.27	14197125.71
i.	State Sector Schemes	11469453.84	10195697.40	13055801.05
ii.	AIBP	12532.48	12532.48	11594.00
iii.	RIDF	24400.73	24400.73	16946.75
iv.	Externally Aided Project	4200.00	4200.00	1100.00
v.	Matching State Share	355686.93	355686.93	361665.09
vi.	Centrally Sponsored Schemes	760984.73	760984.73	750018.82

SCHEME WISE DETAILS

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
A	ECONOMIC SERVICES				
I	AGRICULTURE AND ALLIED SERVICES				
	Crop Husbandry				
1	Commissioner & Director, Agriculture				
	State Sector Schemes				
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	281.00	12126.74	17151.20
2	Farm Mechanization	2401-113-25-08	113205.00	113205.00	37735.00
3	Investment Support Scheme	2401-800-25-31	1088748.10	1088748.10	1149072.00
4	Insurance to Farmers	2401-800-25-42	90567.36	90567.36	107686.41
5	Supply of Seeds to Farmers	2401-103-25-09	5751.57	5551.57	3925.15
6	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	10000.00	10000.00	7500.00
7	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	1000.00	1000.00	1750.00
8	Scheme for Debt Relief to Farmers	2435-60-101-25-04	394330.75	110174.69	293920.00
9	Telangana Rashtra Rythu Bandhu Samirhi (TRBS)	2401-800-25-26	300.00	300.00	300.00
10	Rythu Vedika	2401-800-25-25	1884.46	1884.46	1200.00
11	Market Intervention Fund	2401-800-25-45	37735.00	37735.00	7547.00
12	Extension	2401-109-25-11	1342.66	1342.66	198.80
13	Strengthening of Labs Integrated Nutrient Management	2401-800-25-07	1407.00	1407.00	300.00
14	Strengthening of IT Infrastructure	4401-800-25-08	845.00		500.00
15	Buildings	4401-800-25-74	42.81	42.81	
16	Assistance to Seed Development Corporation	2401-103-25-10	6500.00	6500.00	2500.00
	Sub-total - State Sector Schemes		1753940.71	1480585.39	1631285.56
	Matching State Share				
17	National Food Security Mission		280.00	280.00	1302.43
		2401-108-06-36	211.32	211.32	982.94
		2401-789-06-36	43.26	43.26	201.23
		2401-796-06-36	25.42	25.42	118.26
18	National Mission on Oil Seed & Oil Palm		60.00	60.00	536.30
		2401-114-06-38	45.28	45.28	404.74
		2401-789-06-38	9.27	9.27	82.86
		2401-796-06-38	5.45	5.45	48.70
19	Sub Mission on Agriculture Extension		135.85	135.85	1915.34
		2401-789-06-09	20.99	20.99	295.92
		2401-796-06-09	12.69	12.69	173.91
		2401-800-06-09	102.17	102.17	1445.51
20	Rastriya Krushi Vikas Yojana		5861.94	5861.94	12909.40
		2401-789-06-10	923.98	923.98	1994.50
		2401-796-06-10	530.27	530.27	1172.17
		2401-800-06-05	4407.69	4407.69	9742.73
21	Sub Mission on Agriculture Mechanisation		240.00	240.00	153.22
		2401-789-06-39	39.84	39.84	23.67
		2401-796-06-39	20.64	20.64	13.91

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
		2401-800-06-39	179.52	179.52	115.64	
22	Sub Mission on Seed and Plant Material		44.15	44.15	153.22	
		2401-789-06-45	7.06	7.06	23.67	
		2401-796-06-45	3.53	3.53	13.91	
		2401-800-06-45	33.56	33.56	115.64	
23	National e-Governance Plan in Agriculture		60.00	60.00	383.06	
		2401-800-06-41	60.00	60.00	289.10	
		2401-789-06-41			59.18	
		2401-796-06-41			34.78	
24	Rainfed Area Development		80.00	80.00	76.62	
		2402-102-06-11	60.38	60.38	57.82	
		2402-789-06-11	12.36	12.36	11.84	
		2402-796-06-11	7.26	7.26	6.96	
25	Soil Health Fertility and Soil Health Card		120.00	120.00	0.00	
		2402-102-06-13	91.20	91.20		
		2402-789-06-13	19.20	19.20		
		2402-796-06-13	9.60	9.60		
26	Soil Health Fertility and Health Management		80.00	80.00	2744.68	
		2402-102-06-14	80.00	80.00	2071.41	
		2402-789-06-14			424.05	
		2402-796-06-14			249.22	
27	Paramparagath Krishi Vikas Yojana		20.00	20.00	58.28	
		2402-102-06-15	14.70	14.70	43.99	
		2402-789-06-15	3.26	3.26	9.00	
		2402-796-06-15	2.04	2.04	5.29	
	Sub-total Matching State Share		6981.94	6981.94	20232.55	
	Centrally Sponsored Schemes					
28	National Food Security Mission		420.00	420.00	2247.57	
	General	2401-108-12-36	316.97	316.97	1733.04	
	SCSP	2401-789-12-36	64.89	64.89	324.07	
	TSP	2401-796-12-36	38.14	38.14	190.46	
29	National Mission on Agriculture Extension and Technology		360.00	360.00	343.86	
	General	2401-800-12-39	269.28	269.28	283.32	
	SCSP	2401-789-12-39	59.76	59.76	38.13	
	TSP	2401-796-12-39	30.96	30.96	22.41	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
30	National Mission on Sustainable Agriculture		90.56	90.56	93.12
	General	2402-102-12-11	90.56	90.56	93.12
	SCSP	2402-789-12-09			
	TSP	2402-796-12-09			
31	National Oilseed and Oil Palm Mission		90.00	90.00	863.70
	General	2401-114-12-38	67.93	67.93	651.84
	SCSP	2401-789-12-38	13.90	13.90	133.44
	TSP	2401-796-12-38	8.17	8.17	78.42
32	Rashtriya Krushi Vikasa Yojana (RKVY)		8738.05	8738.05	20543.52
	General	2401-800-12-05	6565.57	6565.57	16040.68
	SCSP	2401-789-12-10	1353.04	1353.04	2829.58
	TSP	2401-796-12-10	819.44	819.44	1673.26
33	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		0.00	0.00	0.00
	General	2402-102-12-10			
	SCSP	2402-789-12-10			
	TSP	2402-796-12-10			
34	Sub Mission on Agriculture Extension		203.77	203.77	3084.66
	General	2401-800-12-09	153.26	153.26	2327.99
	SCSP	2401-789-12-09	31.48	31.48	476.58
	TSP	2401-796-12-09	19.03	19.03	280.09
35	Sub Mission on Seed and Planting Material		66.24	66.24	246.78
	General	2401-800-12-45	50.34	50.34	186.24
	SCSP	2401-789-12-45	10.60	10.60	38.13
	TSP	2401-796-12-45	5.30	5.30	22.41
36	National E-governance Plan in Agriculture		90.00	90.00	616.94
	General	2401-800-12-41	90.00	90.00	465.60
	SCSP	2401-789-12-41			95.32
	TSP	2401-796-12-41			56.02
37	Soil Health and Fertility and Health Card		180.00	180.00	0.00
		2402-102-12-13	136.80	136.80	
		2402-789-12-13	28.80	28.80	
		2402-796-12-13	14.40	14.40	
38	Soil Health and Fertility and Health Management		120.00	120.00	4420.33
		2402-102-12-14	120.00	120.00	3336.03
		2402-789-12-14			682.94
		2402-796-12-14			401.36
39	Paramparagath Krishi Vikas Yojana		30.00	30.00	93.86
		2402-102-12-15	22.04	22.04	70.84
		2402-789-12-15	4.90	4.90	14.50
		2402-796-12-15	3.06	3.06	8.52
40	Rainfed Area Development		29.44	29.44	30.26
		2402-789-12-11	18.54	18.54	19.06
		2402-796-12-11	10.90	10.90	11.20

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23		
1	2	3	6	6	6		
	Sub-total - Centrally Sponsored Schemes		10418.06	10418.06	32584.60		
	Total - Agriculture		1771340.71	1497985.39	1684102.71		
2	Director, Horticulture						
	State Sector Schemes						
1	Micro Irrigation	2401-119-25-18	16841.00	16841.00	125.00		
2	Promotion of Horticulture Activities	2401-119-25-57	5600.00	5600.00	800.93		
3	Oil palm Cultivation	2401-114-25-09			77640.00		
4	Development of Govt. Gardens	2406-02-112-25-05	318.49	318.49	300.00		
	Sub-total -State Sector Schemes		22759.49	22759.49	78865.93		
	Matching State Share						
5	Per Drop More Crop (Micro Irrigation)		268.84	268.84	5554.15		
		2401-119-06-19	202.67	202.67	4182.04		
		2401-789-06-20	41.45	41.45	857.57		
		2401-796-06-20	24.72	24.72	514.54		
6	National Horticulture Mission		260.00	260.00	2145.66		
		2401-119-06-20	195.87	195.87	1630.70		
		2401-789-06-23	40.17	40.17	321.85		
		2401-796-06-23	23.96	23.96	193.11		
7	National Mission on Edible oils-oil palm	2401-789-06-46			56.17		
		2401-796-06-46			30.10		
7	National Bamboo Mission	2401-800-06-24	60.00	60.00	320.00		
	Sub-total Matching State Share		588.84	588.84	8106.08		
	Centrally Sponsored Schemes						
8	National Horticulture Mission		390.00	390.00	3218.49		
	General	2401-119-12-22	293.80	293.80	2446.06		
	SCSP	2401-789-12-23	60.26	60.26	482.77		
	TSP	2401-796-12-23	35.94	35.94	289.66		
9	Per Drop More Crop (Micro Irrigation)		402.25	402.25	8795.43		
	General	2401-119-12-19	303.00	303.00	6607.87		
	SCSP	2401-789-12-20	62.17	62.17	1370.60		
	TSP	2401-796-12-20	37.08	37.08	816.96		
10	National Bamboo Mission	2401-800-12-24	90.00	90.00	480.00		
11	Submission on Agro Forestry	2401-800-12-25					
	Sub-total - Centrally Sponsored Schemes		882.25	882.25	12493.92		
	Total - Horticulture		24230.58	24230.58	99465.93		
3	ANIMAL HUSBANDRY						
	State Sector Schemes						
1	Hospitals and Dispensaries	2403-101-25-04	2300.00	2300.00	3350.00		
2	Livestock Health & Veterinary Services	2403-101-25-21	4100.00	4100.00	2000.00		
3	Allowances and Remuneration to Gopala Mithras	2403-102-25-11	2293.15	2293.14	1000.00		
4	Incentives for Milk Production	2403-102-25-12	7547.00	7547.00	7547.00		
5	Incentives for Livestock and Poultry Production	2403-102-25-09			282.14		
6	e-Goverance	2403-101-25-28			100.00		
7	Animal Welfare Activities	2403-101-25-29	50.00	50.00	50.00		

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
8	Assistance to Sheep and Goat Development Corporation Federation Ltd	2403-104-25-08			100000.00	
9	Fodder and Feed Development	2403-107-25-04	442.54	442.55	400.00	
10	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	1038.94	1038.94	1219.48	
11	Building	4403-101-25-74	753.17	753.17	400.00	
Sub-total- State Sector Schemes			18524.80	18524.80	116348.62	
Matching State Share						
12	National Livestock Management Programme		422.67	422.67	741.61	
		2403-001-06-22	318.99	318.99	514.53	
		2403-789-06-07	65.30	65.30	154.72	
		2403-796-06-07	38.38	38.38	72.36	
13	Veterinary Services and Animal Health		800.00	800.00	805.62	
		2403-800-06-08	603.76	603.76	590.48	
		2403-789-06-08	123.60	123.60	154.72	
		2403-796-06-08	72.64	72.64	60.42	
14	Deworming of Sheep and Goats	2403-800-06-34	720.00	720.00		
Sub-total Matching State Share			1942.67	1942.67	1547.23	
Centrally Sponsored Schemes						
15	National Livestock Management Programme		634.00	634.00	1278.27	
		2403-101-12-22	476.40	476.40	1028.14	
		2403-796-12-07	58.34	58.34	104.38	
		2403-789-12-07	99.26	99.26	145.75	
16	Deworming of Sheep and Goats	2403-800-12-34	1080.00	1080.00		
17	National Plan for Dairy Development	2403-102-12-05				
18	Veterinary Services and Animal Health		1200.00	1200.00	1042.57	
	General	2403-800-12-08	903.57	903.57	780.83	
	SCSP	2403-789-12-08	186.71	186.71	145.74	
	TSP	2403-796-12-08	109.72	109.72	116.00	
Sub-total -Centrally Sponsored Schemes			2914.00	2914.00	2320.84	
Total ANIMAL HUSBANDRY			23381.47	23381.47	120216.69	
4 FISHERIES						
State Sector Schemes						
1	Exgratia Payments (Accidental death/compassionate)	2405-001-25-03	100.00	100.00		
2	Fish Seed Farms	2405-101-25-04	25.95	25.95		
3	Other Fishermen Co-operative Societies (Assistance to Apex Federation)	2405-120-25-05	63.92	63.92		
4	Development of Fisheries	2405-800-25-25	548.76	548.76	270.00	
5	E-Governance	2405-800-25-30	0.95	0.95		

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34	25.94	25.94		
7	Construction of Fishery Science College at Pebbair, Wanaparthy District	4405-800-25-05			30.00	
Total -State Sector Schemes			765.52	765.52	300.00	
Matching State Share						
8	Pradhan Mantri Matsya Sampada Yojana	2405-800-06-06	340.00	340.00	1333.82	
Sub-total Matching State Share			340.00	340.00	1333.82	
Centrally Sponsored Schemes						
9	National Scheme of Welfare of Fishermen	2405-800-12-05				
10	Blue Revolution Integrated Development and Management of Fisheries	2405-800-12-06	510.00	510.00	2000.73	
Sub-total -Centrally Sponsored Schemes			510.00	510.00	2000.73	
Total FISHERIES			1615.52	1615.52	3634.55	
5 FOREST & WILD LIFE						
State Sector Schemes						
1	Afforestation Fund	2406-01-102-25-13	500.00	500.00	500.00	
2	Secret Service Expenditure	2406-01-001-25-03			263.41	
3	Zoological Parks	2406-02-111-25-04	500.00	500.00	1000.00	
4	ForestCollege and Research Institute,(FCRI) Mulugu		728.41	728.41	10000.00	
		2406-01-070-25-05	15.00	15.00	100.00	
		4406-01-070-25-05	713.41	713.41	9900.00	
Sub-total -State Sector Schemes			1728.41	1728.41	11763.41	
Matching State Share						
5	Fire Management	2406-101-06-08	400.00	400.00	173.50	
6	Integrated Development Wildlife Habitats	2406-02-110-06-05	60.00	60.00	60.00	
7	Project Tiger	2406-02-110-06-06	220.00	220.00	220.00	
Sub-total -Matching State Share			680.00	680.00	453.50	
Centrally Sponsored Schemes						
8	Project Tiger	2406-02-110-12-06	330.00	330.00	330.00	
9	Fire Management	2406-101-12-08	600.00	600.00	260.25	
10	Integrated Development Wildlife Habitats	2406-02-110-12-05	90.00	90.00	90.00	
Sub-total - Centrally Sponsored Schemes			1020.00	1020.00	680.25	
Total - FORESTS			3428.41	3428.41	12897.16	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
6	REGISTRAR OF CO-OPERATIVE SOCIETIES					
	State Sector Schemes					
1	Assistance to State Co-operative Union	2425-105-25-04	10.00	10.00	4.00	
2	Assistance to Telangana State Co-operative Federation	2425-80-800-25-06	20.00	20.00	17.85	
3	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	41.63	41.63	5.00	
4	IT Infrastructure	2425-107-25-08	66.62	66.62	26.79	
5	Assistance to PACs	2425-107-25-09	50.00	50.00		
	Sub-total - State Sector Schemes		188.25	188.25	53.64	
	Total RCS		188.25	188.25	53.64	
7	Director, Marketing					
	State Sector Schemes					
1	Telangana Agriculture Marketing Research and Analysis wing	2435-800-25-07	1500.00	1500.00		
	Sub-total - State Sector Schemes		1500.00	1500.00	0.00	
	Centrally Sponsored Schemes					
2	Integrated scheme on Agriculture Marketing		0.00	0.00	0.00	
		4435-01-101-12-06				
		4435-01-789-12-06				
		4435-01-796-12-06				
3	Integrated scheme on Agriculture Marketing	4435-01-101-12-07				
	Total Marketing		0.00	0.00	0.00	
	Total Agri & Allied Services		1500.00	1500.00	0.00	
			1825684.94	1552329.62	1920370.68	
II	RURAL DEVELOPMENT					
A	Commissioner Rural Development					
	State Sector Schemes					
1	Assistance to DRDAs	2501-01-003-25-13				
2	Insurance/Pension Scheme to DWACRA Women(YSR Abhaya Hastam)	2235-60-200-25-10				
3	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	2235-02-103-25-41	169807.50	84903.75	84903.75	
4	Streenidhi	2235-02-103-25-42	0.05	0.05		
5	Financial Assistance to Beedi Workers	2235-60-200-25-30	102415.39	102415.39	102415.39	
6	Aasara Pensions	2235-60-200-25-32	726951.22	726951.22	726951.22	
7	Bankers Institute for Rural Enterprenuership Development (BIRED)	2501-01-003-25-15	6.22	6.22	2.61	
8	Financial Assistance to Single Women	2235-60-200-25-34	25954.58	25954.58	25954.58	
9	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	6492.96	6492.96	8440.85	
10	Pensions to Filaria Patients	2235-60-200-25-35	4322.10	4322.10	4322.10	
	Sub-total -State Sector Schemes		1035950.02	951046.27	952990.50	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
	Matching State Share					
11	DRDA Administration	2501-02-003-06-13	40.00	40.00	40.00	
12	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		15000.00	15000.00	4000.00	
		2501-02-789-06-12	1362.00	1362.00	550.00	
		2501-02-796-06-12	2317.50	2317.50	508.00	
		2501-02-800-06-12	11320.50	11320.50	2942.00	
13	Shyam Prasad Mukherji RURBAN Mission		600.00	600.00	400.15	
		2501-02-102-06-11	452.82	452.82	294.31	
		2501-02-789-06-11	92.70	92.70	55.02	
		2501-02-796-06-11	54.48	54.48	50.82	
14	National Rural Livelihood Mission		6920.00	6920.00	8400.00	
		2501-06-789-06-05	1081.50	1081.50	1155.00	
		2501-06-796-06-05	635.60	635.60	1066.80	
		2501-06-800-06-05	5202.90	5202.90	6178.20	
15	Deendayal Upadhyaya Grameena Koushalya Yojana	2501-06-101-06-08	1160.00	1160.00	6000.00	
16	Start up Village Enterpreneuership Programme	2515-102-06-06	80.00	80.00	670.55	
17	Swatch Bharath Mission - Grameen		10000.00	10000.00	14000.00	
		4215-02-789-06-10	1545.00	1545.00	1925.00	
		4215-02-796-06-10	908.00	908.00	1778.00	
		4215-02-800-06-10	7547.00	7547.00	10297.00	
18	MGNREG Act		25625.00	25625.00	36000.00	
		4515-101-06-05	19339.19	19339.19	25307.25	
		4515-789-06-05	3959.06	3959.06	5382.69	
		4515-796-06-05	2326.75	2326.75	5310.06	
	Sub-total Matching State Share		59425.00	59425.00	69510.70	
	Centrally Sponsored Schemes					
19	DRDA Administration	2501-01-003-12-13	60.00	60.00	60.00	
20	Neeranchal	2501-05-101-12-06				
21	MGNREG Scheme		76875.00	76875.00	110000.00	
		2501-02-800-12-05				
		4515-101-12-05	58017.56	58017.56	79031.45	
		4515-789-12-05	11877.19	11877.19	15125.00	
		4515-796-12-05	6980.25	6980.25	15843.55	
22	National Rural Livelihood Mission (NRLM)		10380.00	10380.00	12600.00	
	General	2501-01-800-12-05	7804.35	7804.35	9267.30	
	SCSP	2501-01-789-12-05	1622.25	1622.25	1732.50	
	TSP	2501-01-796-12-05	953.40	953.40	1600.20	
23	National Social Assistance Programme (NSAP)		22000.00	22000.00	0.00	
	General	2235-03-101-12-05	15318.20	15318.20		
	SCSP	2235-03-789-12-05	4359.00	4359.00		
	TSP	2235-03-796-12-05	2322.80	2322.80		

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
24	Indra Gandhi National old pension Scheme (IGNOAP)		0.00	0.00	14679.20	
	General	2235-03-101-12-09			10163.92	
	SCSP	2235-03-789-12-09			3100.56	
	TSP	2235-03-796-12-09			1414.72	
25	Indra Gandhi National widow pension Scheme		0.00	0.00	6658.90	
	General	2235-03-101-12-10			4703.70	
	SCSP	2235-03-789-12-10			1260.72	
	TSP	2235-03-796-12-10			694.48	
26	Indra Gandhi National disabled pension Scheme		0.00	0.00	661.90	
	General	2235-03-101-12-11			528.82	
	SCSP	2235-03-789-12-11			86.56	
	TSP	2235-03-796-12-11			46.52	
27	Deendayal Upadhyay Grameen Koushalya Yojana		1740.00	1740.00	9000.00	
	General	2515-101-12-08	1740.00	1740.00	9000.00	
	SCSP	2515-789-12-08				
	TSP	2515-796-12-08				
28	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		22500.00	22500.00	6000.00	
	General	2501-02-800-12-12	16980.75	16980.75	4413.00	
	SCSP	2501-02-789-12-12	2043.00	2043.00	825.00	
	TSP	2501-02-796-12-12	3476.25	3476.25	762.00	
29	Shyam Prasad Mukherjee RUrban Mission		900.00	900.00	600.22	
	General	2501-01-800-12-11	679.23	679.23	441.46	
	SCSP	2501-01-789-12-11	139.05	139.05	37.93	
	TSP	2501-01-796-12-11	81.72	81.72	120.83	
30	Start up Village Enterpreneursip Programme	2515-102-12-06	120.00	120.00	1005.82	
31	Swatch Bharath Mission - Grameen		15000.00	15000.00	21000.00	
		4215-02-789-12-10	2317.50	2317.50	2887.50	
		4215-02-796-12-10	1362.00	1362.00	2667.00	
		4215-02-800-12-10	11320.50	11320.50	15445.50	
	Sub-total -Centrally Sponsored Schemes		149575.00	149575.00	182266.04	
	Total - Commr RD		1244950.02	1160046.27	1204767.24	
B	Society for Elimination of Rural Poverty (SERP)					
	State Sector Schemes					
1	Assistance to SERP	2501-01-800-25-15	13584.00	13584.00	17659.20	
	Sub-total - State Sector Schemes		13584.00	13584.00	17659.20	
	Total - SERP		13584.00	13584.00	17659.20	
	TSIPARD					
	State Sector Schemes					

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23		
1	2	3	6	6	6		
1	State Institute of Rural Development	2515-003-25-04	4.00	4.00			
2	VDO Training Centres	2515-003-25-05	1.30	1.30			
Total TSIPARD			5.30	5.30	0.00		
C	Swamy Ramananda Thirtha Rural Institution (SRTI)						
State Sector Schemes							
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	641.40	641.40	481.05		
Total - SRTI			641.40	641.40	481.05		
D	CD and Pnachayat - Commr. Panchayat Raj						
State Sector Schemes							
1	First State Finance Commission	2515-101-25-22	44.57	44.57			
2	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	1069.20	1069.20	1389.96		
3	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	4161.00	4161.00	5409.30		
4	Telangana State Gram Panchayat Tribunal	2515-198-25-13	120.26	120.26	72.87		
5	Elections to Panchayats	2515-198-25-10	100.00	100.00	10.00		
6	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	7661.40	7661.40	9959.82		
7	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48					
8	SFC Grants to Gram Panchayats	2515-198-25-50	65281.55	103016.55	105407.94		
9	Finance Commission Grants to Zilla Parishads	2515-196-25-58	5150.83	5150.83	5339.47		
10	Assistance to Zilla Parishads	2515-196-25-62	18999.57	18999.57	19695.56		
11	Finance Commission Grants to Mandal Parishads	2515-197-25-57	10301.66	10301.66	10678.95		
12	Assistance to Mandal Praja Parishads	2515-197-25-61	18735.43	18735.43	19421.75		
13	Assistance to Gram Panchayats	2515-198-25-08	214.71	214.71	300.00		
		2515-789-25-08	154.50	154.50			
		2515-796-25-08	90.80	90.80			
14	Finance Commission Grants to Gram Panchayats	2515-198-25-56	87564.07	87564.07	90770.99		
15	Finance Commission Grants to Rural Local Bodies under Health Sector	2515-198-25-59	20901.41	20901.41	10131.09		
16	Assistance to Palle Pragathi	2515-198-25-68	200.00	200.00	200.00		
Sub-total State Schemes			240750.96	278485.96	278787.70		
Matching State Share							
17	Rastriya Gram Swaraj Abhiyan	2515-198-06-06	660.00	660.00			
Sub-total Matching State Share			660.00	660.00	0.00		

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23		
1	2	3	6	6	6		
Centrally Sponsored Schemes							
18	Rastriya Gram Swaraj Abhiyan	2515-198-12-06	990.00	990.00			
19	Pradhana Mantri Adarsh Gram Yojana	2515-789-12-50			1500.00		
Sub-total CSS			990.00	990.00	1500.00		
Total - PANCHAYAT RAJ			242400.96	280135.96	280287.70		
E	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS						
State Sector Schemes							
1	Survey Training School (D.S.S. & L.R.)	2029-800-25-04	23.86	23.86	11.88		
2	Digitalisation of Land Survey	2029-102-25-11	40000.00	40000.00	15000.00		
Sub-total - State Sector Schemes			40023.86	40023.86	15011.88		
Centrally Sponsored Schemes							
3	National Land Record Management Programme (NLRMP)		0.00	0.00	0.00		
	General	2029-102-12-05					
	SCSP	2029-789-12-05					
	TSP	2029-796-12-05					
Total - Centrally Sponsored Schemes			0.00	0.00	0.00		
Total - SURVEY, SETTLEMENT AND LAND RECORDS			40023.86	40023.86	15011.88		
F	Land Revenue						
State Sector Schemes							
1	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	4762.00	4762.00	3842.05		
2	Head Quarters Office	2029-001-25-01	31.00	31.00	10.49		
3	Computerisation of Tahsildar Offices (Meeseva)	2029-800-25-11	500.00	500.00	200.00		
4	Training	2053-003-25-04	50.00	50.00			
5	Protocol expenditure for other District Collectors	2053-093-25-06	90.00	90.00			
6	MandalAdminitration	2053-093-25-12	9.00	9.00			
7	Protection of Government Lands	2053-800-25-04	35.00	35.00			
		4070-800-25-18	300.00	300.00			
8	Compensation	2506-101-25-04	1.00	1.00			
9	Construction of Office Buildings	4070-800-25-08	100.45	100.45			
10	Extension and Renovation of existing Collectorates	4070-800-25-36	149.15	149.15			
11	District Offices Collectors Establishment	2053-093-25-03	576.00	576.00	400.00		
Sub-total - State Sector Schemes			6603.60	6603.60	4452.54		
Total Land Revenue			6603.60	6603.60	4452.54		

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
G Endowments						
State Sector Schemes						
1	Assistance to Other Temples	2250-800-25-12	20000.00	20000.00	20000.00	
2	Assistance to Common Good Fund (CGF)	2250-102-25-09	2375.00	2375.00	2375.00	
3	Assistance to Salaries of Archakas and Temple Employees Fund	2250-102-25-10	12000.00	12000.00	13000.00	
4	Bonalu Festival	2250-102-25-07	1500.00	1500.00	1500.00	
Total Endowments			35875.00	35875.00	36875.00	
H Revenue Department (Sectt)						
State Sector Schemes						
1	Revenue Department	2052-090-25-09				
2	Telangana State Commission for Debt relief	2052-090-25-26	85.89	85.89	10.00	
Total Revenue Department			85.89	85.89	10.00	
I Commissioner Relief						
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	300.00	300.00	387.63	
2	Head Quarters Office	2245-001-25-01	0.01	0.01	0.01	
3	Cash Doles	2245-01-101-25-04	0.01	0.01	10.00	
4	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01	
5	Housing	2245-01-101-25-06	0.01	0.01	0.01	
6	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01	
7	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01	
8	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01	
9	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01	
10	Other Items	2245-01-101-25-80	0.01	0.01	0.01	
11	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01	
12	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01	
13	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01	
14	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02	
15	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01	
16	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01	
17	Supply of Fodder	2245-01-104-25-04	0.01	0.01	0.10	
18	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01	
19	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-800-25-05	0.01	0.01	0.01	
20	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-800-25-06	0.01	0.01	0.01	
21	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01	
22	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01	

List of Schemes included in the Pragathi Paddu 2022-23

Rs.Lakh						
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
23	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01	
24	Cash Doles	2245-02-101-25-04	0.01	0.01	10.00	
25	Food and Clothing	2245-02-101-25-05	0.01	0.01	10.00	
26	Housing	2245-02-101-25-06	0.01	0.01	0.01	
27	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01	
28	Supply of Medicines	2245-02-101-25-08	0.01	0.01	10.00	
29	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01	
30	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01	
31	Other Items	2245-02-101-25-80	0.01	0.01	10.00	
32	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01	
33	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01	
34	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01	
35	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01	
36	Exgratia Payments to Bereaved Families	2245-02-111-25-04	0.01	0.01	10.00	
37	Payment of exgratia to deceased persons due to thunder bolt	2245-02-111-25-05			0.01	
38	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01	
39	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.30	0.29	0.29	
40	Hut Insurance	2245-02-113-25-05	0.01	0.01		
41	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	0.01	0.01	0.01	
42	Assistance to Farmers to Clear Sand/Silt/Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01	
43	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01	
44	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01	
45	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01	
46	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01	
47	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01	
48	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01	
49	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01	
50	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01	
51	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01	
52	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01	
53	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01	
54	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
55	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01	
56	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01	
57	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.01	0.01	
58	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.01	0.01	
59	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.01	0.01	
60	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.01	0.01	
61	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.01	0.01	
62	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.01	0.01	
63	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.01	0.01	
64	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.01	0.01	
65	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01	
66	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01	
67	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01	
68	Prevention and Control of Diseases	2245-02-282-25-04	0.01	0.01	10.00	
69	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01	
70	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01	
71	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01	
72	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08	0.01	0.01	0.01	
73	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01	
74	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01	
75	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01	
76	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12	0.01	0.01	0.01	
77	Assistance to HMWSSB	2245-02-800-25-13	0.01	0.01	0.01	
78	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01	
79	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15	0.01	0.01	0.01	
80	Rainguages	2245-02-800-25-16	0.01	0.01	0.01	
81	Other Expenditure	2245-02-800-25-80	0.02	0.02	10.01	
82	Head Quarters Office	2245-80-001-25-01	0.01	0.01	0.01	
83	Disaster Management	2245-80-102-25-04	0.03	0.03	0.02	
84	State Disaster Management Authority	2245-80-102-25-05	0.03	0.03	0.03	
85	Evacuation Indian Pilgrims of Telangana	2245-80-102-25-06	0.86	0.86	0.01	
86	Honorariums to HAM Radio Operators	2245-80-102-25-07	1.93	1.93	5.00	
87	Payment of exgratia to deceased persons of thunder bolt	2245-800-25-13	400.00	400.00	400.00	
88	COVID -19 Pandemic	2245-800-25-14	0.01	0.01	0.01	
Total- Commr. Relief			703.97	703.96	873.81	

List of Schemes included in the Pragathi Paddu 2022-23

			Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
Total - Rural Development			1584874.00	1537705.24	1560418.42
III	Special Area Development Programmes				
IV	Irrigation and Flood Control				
	MAJOR IRRIGATION				
	Externally Aided Projects				
			0.00	0.00	0.00
a	Project Director, PPMU, APWSP				
			0.00	0.00	0.00
1	Modernisation of NSP	4700-01-129-03-32-45			
2	Project establishment under PD PPMU	2700-01-800-03-25			
b	Commissioner, Command Area Development				
			0.00	0.00	0.00
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04			
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05			
3	Project establishment under ILIP (CADA)	4700-80-800-03-06			
			6132.48	6132.48	9194.00
	AIBP				
1	Nizam sagar	4700-01-107-21-26,27			
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	2032.48	2032.48	2000.00
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26, 27,49			
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26, 27,49	600.00	600.00	1394.00
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	3500.00	3500.00	5800.00
			486312.51	486312.51	767612.71
	State Sector Schemes				
1	Sriramsagar Project Stage-I(CE SRSP-I)		5000.00	5000.00	30000.00
		2700-01-116-25-25	111.00	111.00	399.50
		4700-01-101-25-26,27	4889.00	4889.00	29600.50
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	2230.00	2230.00	1315.00
		2700-01-112-25-25, 26,27	11.10	11.10	125.00
3	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)	4700-01-107-25-26,27	4020.00	4020.00	14090.00
	Nizamsagar Project estt. Under CE Kammareddy	4700-01-107-25-25			50.00
		2700-01-111-25,26	10.00	10.00	10.00
4	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	4000.00	4000.00	1000.00
5	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	1397.00	1397.00	2890.00
		2700-01-119-25,26	100.00	100.00	100.00
6	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	1600.00	1600.00	1000.00
7	Srisailam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	33141.27	33141.27	17858.56
8	Nagarjunasagar Project (CE NSP)		8001.00	8001.00	16912.00
		2700-01-101-25-25	1.00	1.00	2.00
		4700-01-129-25-26,27	8000.00	8000.00	16910.00
9	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	1100.00	1100.00	1500.00
10	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	19275.00	19275.00	12000.00

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
11	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	7500.00	7500.00	17500.00	
12	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	9982.64	9982.64	21969.00	
13	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	5700.00	5700.00	3980.00	
14	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	9988.00	9988.00	34988.00	
15	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	4990.00	4990.00	28198.00	
16	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	3957.00	3957.00	6385.00	
17	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	1600.00	1600.00	3.00	
18	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	1.00	1.00	1.00	
		4700-01-172-25-26,27	826.00	826.00	700.00	
19	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	1.00	1.00	1.00	
		4700-01-174-25-27	301.00	301.00	26.00	
20	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27				
		4700-01-175-25-27	126.00	126.00	26.00	
21	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	2102.00	2102.00	4251.00	
22	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-27	19950.00	19950.00	27673.00	
23	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	25.00	25.00	10.00	
24	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25				
25	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	96000.00	96000.00	122500.00	
26	CE Kaleswaram Project	4700-01-232-25-25,26,27,49	91800.00	91800.00	250624.00	
		2700-01-232-25-26,27				
27	Sitarama LI Project (CE Khammam)	4700-01-233-25-25, 26,27	68948.00	68948.00	93823.00	
	Sitarama LI Project Estt.and APP works	4700-01-236-25-25,26			5972.00	
28	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26	310.00	310.00	157.00	
29	Dindi LI Scheme	4700-01-235-25-26, 27,49	54542.00	54542.00	30050.00	
30	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	21990.00	21990.00	13677.00	
31	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-25-05	5.50	5.50	24.00	
32	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	1.00	1.00	39.00	
33	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	300.00	300.00	400.00	
34	Project Establishment(C.E GLIS)	4700-01-800-25-21	10.00	10.00	1002.00	
35	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	25.00	25.00	51.00	
	Project estt. Under CE IRI Wanaparthy	4700-01-800-25-25			110.00	
36	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31				
37	Godavari River Management Board	4700-01-230-25-05	500.00	500.00	875.00	
38	Krishna River Management Board	4700-01-231-25-05	800.00	800.00	1116.00	
39	CE Central Design Organisation	2700-80-800-25-52	10.00	10.00	1000.00	
40	CE Inter State Water Resources	2700-80-800-25-08	200.00	200.00	250.00	
41	CE Hydrology	2700-80-800-25-11	155.00	155.00	32.00	
42	CE Srisailam	2700-01-800-25-05	1.00	1.00	2.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
43	Nagarjunasagar Project Estt.	2700-01-800-25-09	300.00	300.00	250.00	
43	CE Quality Control- Telangana Region	4700-01-800-25-19	200.00	200.00	200.00	
44	CE Telangana Engineering Research Labs	2700-80-001-25-06	2493.00	2493.00	3.50	
45	Engineer in Chief, Administration	2700-80-001-25-01	200.00	200.00	400.00	
46	Telangana State Water Resources Dev. Corpn.	4700-01-800-25-06	100.00	100.00	150.00	
47	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	101.00	101.00	53.00	
48	Project Establishment, ENC (O&M)	2700-01-800-25-25	20.00	20.00	20.00	
Commissioner, Command Area Development						
49	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	360.00	360.00	269.65	
50	Water User's Association	2700-80-800-25-14	6.00	6.00	1.00	
Total Major Irrigation			492444.99	492444.99	776806.71	
C.E - MEDIUM IRRIGATION						
A I B P Schemes			300.00	300.00	400.00	
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27	300.00	300.00		
2	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27				
3	Ralivagu (CESRSP-I)	4701-03-236-21-26,27				
4	Nelwai (CE SRSP-I)	4701-03-237-21-26,27				
5	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-21-26,27,49			84.00	
6	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-21-26,27			311.00	
7	Ralivagu (CESRSP-I)	4701-03-236-21-27			2.00	
8	Nilwai Project	4701-03-237-21-26,27,49			3.00	
9	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26,27,49				

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
State Sector Schemes			26910.76	26910.76	27864.00	
10	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	602.00	602.00	750.00	
11	Pocharam lake (Commr Godavari Basin)	4701-03-104-25-26,27	3055.00	3055.00	420.00	
12	Ramappa lake (CE GLIS)	4701-03-106-25-26,27	150.00	150.00	750.00	
13	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	5335.00	5335.00	17.00	
14	Swarna (CE SRSP-I)	4701-03-121-25-26,27	1230.00	1230.00	803.00	
15	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	503.00	503.00	1010.00	
16	Kotipallivagu Project	4701-03-126-25-27				
17	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	2116.00	2116.00	4440.00	
18	Musi Project(CE, Major)	4701-03-130-25-26, 27	900.00	900.00	1500.00	
19	Lanka Sagar	4701-03-137-25-26	40.00	40.00	1243.00	
20	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	45.00	45.00	200.00	
21	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	680.00	680.00	208.00	
22	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	12.00	12.00	12.00	
23	Mannair Project (CE Karimnagar)	4701-03-151-25-27	8.86	8.86	7.00	
24	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	150.00	150.00	100.00	
25	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	200.00	200.00	105.00	
26	Laknavaram (CE GLIS)	4701-03-160-25-26,27	70.00	70.00	75.00	
27	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	1200.00	1200.00	802.00	
28	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	3.00	3.00	380.00	
29	Dindi Project -Works	4701-03-163-25-26,27	2.00	2.00	2.00	
30	Palem Vagu (CE Rajiv)	4701-03-192-25-27	500.00	500.00	749.00	
31	Asifnahr	4701-03-198-25-26,27	2.00	2.00	2.00	
32	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	728.90	728.90	1008.00	
33	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	1053.00	1053.00	1151.00	
34	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	20.00	20.00	51.00	
35	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	100.00	100.00	20.00	
36	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	620.00	620.00	402.00	
37	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	200.00	200.00	2.00	
38	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	383.00	383.00	521.00	
39	Taliperu Project (CE Rajiv)	4701-03-216-25-27	412.00	412.00	80.00	
40	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	530.00	530.00	674.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
41	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	25.00	25.00	22.00	
42	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	140.00	140.00	25.00	
43	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	1800.00	1800.00	3471.00	
44	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-25-27	1200.00	1200.00	2450.00	
45	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	400.00	400.00	80.00	
46	Ralivagu (CESRSP-I)	4701-03-236-25-26,27	10.00	10.00	2.00	
47	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	1405.00	1405.00	3150.00	
48	Nilwai Project	4701-03-237-25-26, 27,49	1080.00	1080.00	1180.00	
49	Mannair River Front	4701-03-247-25-26				
Total Medium Irrigation			27210.76	27210.76	28264.00	
Total (Major & Medium Irrigation)			519655.75	519655.75	805070.71	
2.MINOR IRRIGATION						
CE Minor Irrigation (PWD)						
RIDF			514.86	514.86	520.00	
1	Minor Irrigation tanks under NABARD	4702-101-07-10	504.86	504.86	510.00	
2	Mission Kakatiya	4702-101-07-23	10.00	10.00	10.00	
AIBP						
3	Minor Irrigation tanks under-AIBP		5710.00	5710.00	1810.00	
		4702-101-21-12	5710.00	5710.00	1810.00	
		4702-789-21-15				
State Sector Schemes			87652.50	87652.50	90736.00	
4	Construction and Restoration of MI Sources		9297.50	9297.50	20096.00	
		4702-101-25-12	8260.50	8260.50	19239.00	
		4702-796-25-12	1037.00	1037.00	857.00	
5	Immediate Restoration	4702-101-25-16	1200.00	1200.00	500.00	
6	Upgradation of NREGS works		35.00	35.00	10.00	
		4702-101-25-19	35.00	35.00	10.00	
		4702-796-25-19				
7	Tank Information and Preservation System	4702-101-25-20				
8	Restoration of MI Tanks		2000.00	2000.00	10100.00	
		4702-101-25-21	1500.00	1500.00	10000.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
		4702-796-25-21	500.00	500.00	100.00	
9	Resettlement & Rehabilitation	4702-101-25-49	20.00	20.00	20.00	
10	Mission Kakatiya		75100.00	75100.00	60010.00	
		4702-101-25-23	75000.00	75000.00	60000.00	
		4702-796-25-23	100.00	100.00	10.00	
	Total CE.MI.PWD		93877.36	93877.36	93066.00	
	Telangana State Irrigation Development Corporation Ltd.					
	AIBP		390.00	390.00	190.00	
1	Construction and Restoration of LI Schemes	4702-101-21-15	390.00	390.00	190.00	
	RIDF Schemes		29.00	29.00	24.00	
2	Loans For MI Scheme Under NABARD	4702-101-07-15	29.00	29.00	24.00	
3	LI Schemes	4702-796-07-15				
	State Sector Schemes					
4	Construction & Restoration of LI Schemes		23329.50	23329.50	18700.00	
		4702-101-25-15	22500.00	22500.00	17200.00	
		4702-796-25-15	829.50	829.50	1500.00	
5	Need Based Lift Irrigation Schemes	4702-101-25-17	1500.00	1500.00	8000.00	
6	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	50.00	50.00	40.00	
	Sub-total - State Sector Schemes		24879.50	24879.50	26740.00	
	Total(TSIDC)		25298.50	25298.50	26954.00	
	Commr CAD					
	Externally Aided Project					
	MI Tanks under CBTMP					
1	Construction of New MI Tanks under LIP	4702-101-03-09				
2	WUA Programme under ILIP	4702-101-03-10				
3	Sector reforms under ILIP	4702-101-03-11				
4	Consultancy Services	4702-101-03-12				
	Total-CAD		0.00	0.00	0.00	
	GROUND WATER DEPARTMENT					
	State Sector Schemes					
1	Survey & Investigation in GW					
	General	2702-02-001-25-04	9.15	9.15	270.00	
	SCSP	2702-02-789-25-04	120.00	120.00	120.00	
	TSP	2702-02-796-25-04	120.60	120.60	121.00	
2	Buildings	4702-102-25-74			92.50	
3	Head Quarters Office	2702-02-001-25-01	0.25	0.25	92.00	
4	Survey and investigation of Ground Water Resources	4702-102-25-04	250.00	250.00	704.50	
	Total (Ground Water Dept.)		500.00	500.00	1400.00	
	Total (2) Minor Irrigation		119675.86	119675.86	121420.00	
	3. COMMAND AREA DEVELOPMENT					
	Commissioner, CADA					
	State Sector Schemes					
1	Head Quarters Office	2705-001-25-01	14.00	14.00	2.85	
2	Training and Demonstration by WALAMTARI	2705-103-25-53				
3	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	1987.00	1987.00	200.00	
4	Conjunctive use of Ground Water	2705-200-25-07				

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
5	Ayacut Roads - NSP	4705-101-25-05	65.00	65.00	19.00	
6	Ayacut Roads - SRSP	4705-102-25-05	15.00	15.00	4.00	
Sub-total - State Sector Schemes			2081.00	2081.00	225.85	
Centrally Sponsored Schemes						
7	Demonstration Farms	2705-103-12-09	50.00	50.00		
8	Construction of Field Channels	4705-102-12-06	10.00	10.00		
Sub-total - Centrally Sponsored Schemes			60.00	60.00	0.00	
Total CAD (Including WALAMTARI)			2141.00	2141.00	225.85	
4 Flood Control and Drainage						
ENC-Major Irrigation						
State Sector Schemes						
1	Flood Control Schemes	4711-01-103-25-05	955.00	955.00	1000.00	
Sub-total - State Sector Schemes			955.00	955.00	1000.00	
Centrally Sponsored Schemes						
2	Flood Control Schemes	4711-01-103-12-27				
Total:(4) Flood Control and Drainage			955.00	955.00	1000.00	
Total - Irrigation and Flood Control			642427.61	642427.61	927716.56	
V ENERGY						
A CE Srisaillam Hydro Electric Project						
	CE Srisaillam Hydro Electric Project	4801-01-101-25-26				
Total - CE Srisaillam			0.00	0.00	0.00	
B TS TRANSCO						
State Sector Schemes						
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-800-25-06	766500.00	766500.00	766500.00	
2	Assistance to Spinning Mills	2801-05-800-25-15	14500.00	14500.00	10225.06	
3	Telegana Electricity Regulatory Commission	2801-80-800-25-05			25.00	
4	Assistance to Telangana Power Finance Corpn	2801-80-800-25-04	119.50	119.50	25.00	
Total - TS TRANSCO			781119.50	781119.50	776775.06	
Total - ENERGY			781119.50	781119.50	776775.06	
VI INDUSTRY AND MINERALS						
1 Village and Small Industries						
A Commissioner Industries						
State Sector Schemes						
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	2.30	2.30	50.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	30.00	30.00	5.00	
3	Incentives for Industrial Promotion	2851-800-25-08	137500.00	90565.52	100000.00	
4	District office	2851-103-25-03			10.00	
5	Development of Clusters in Tiny Sector	2851-800-25-09	2.30	260.07	1000.00	
Total INDUSTRIES			137534.60	90857.89	101065.00	
Commerce and Export Promotion						
State Sector Schemes						
	Head Quarters Office	3453-106-25-01	38.00	38.00	38.00	
Total Commerce & Export Promotion			38.00	38.00	38.00	
HANDLOOMS & TEXTILES						
State Sector Schemes						
1	Financial Assistance to Weavers	2851-103-25-11	141.42	141.42	196.88	
2	Inurance to Weavers	2851-103-25-12			5000.00	
3	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	226.76	226.76	314.49	
Total - HANDLOOMS & TEXTILES			368.18	368.18	5511.37	
Total - Village and Small Industries			137940.78	91264.07	106614.37	
2	Large and Medium Industries					
Commissioner, Industries						
State Sector Schemes						
1	Head Quarters Office	2852-80-001-25-01	18.39	0.96	110.00	
2	Professional Services	2852-80-001-25-03			10.00	
3	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	9.90	9.90	100.00	
4	Incentives for Industrial Promotion	2852-80-800-25-04			1730.89	
5	Power Subsidy for Industries	2852-80-800-25-13	497.77	497.77	19000.00	
6	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-800-25-14	919.65	919.65	18748.00	
7	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	167.86	167.86	50.00	
8	Research and Innovation Circle of Hyderabad (RICH)	2852-80-800-25-19	36.78	36.78	200.00	
9	Expenditure for Chasing Cell	2852-80-800-25-21	12.32	12.32	100.00	
10	Construction of New Buildings for Commission of Industries Office	4852-80-800-25-05	27.59	27.59	50.00	
11	Investments in LIPCO	4852-80-789-25-04	200.00		500.00	
12	Investments in LIPCO	4860-190-25-04			50.00	
13	Investments	4875-60-190-25-19			1.00	
14	Investments	4875-60-800-25-19			54.00	
15	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	200.00		3000.00	
16	Financial inclusion campion (Seal Loan Campion) (charged)	2875-60-190-25-08			10.00	
17	Equity Capital to Telangana State Finance Corpn	4875-60-190-25-15	5000.00		100.00	
Sub-total - State Sector Schemes			7090.26	1672.83	43813.89	
Total INDUSTRIES			7090.26	1672.83	43813.89	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT						
State Sector Schemes						
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	60.00	60.00	150.00	
2	Telangana Handicrafts Development Corporation	2875-60-800-25-16	100.00	100.00	600.00	
3	Telangana Trade Promotion Corporation	2875-60-800-25-15	45.98	45.98	360.00	
4	Industries and Commerce Department, Sectt	3451-090-25-07	0.41	0.41		
5	Equity contribution of State Govt in Ramagundum Fertilizer & Chemicals Ltd.,	4875-60-190-25-14	1000.00	1000.00	1000.00	
Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT			1206.39	1206.39	2110.00	
Infrastructure and Investment Secretariat Dept						
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	2955.86	50.00	1000.00	
Total - Infrastructure and Investment Secretariat Dept			2955.86	50.00	1000.00	
Commissioner, Sugars						
State Sector Schemes						
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	162.04	162.04	162.04	
Total - SUGAR CANE COMMISSIONER			162.04	162.04	162.04	
Total - Large & Medium Industries			11414.55	3091.26	47085.93	
3	Mining					
Director, Mines & Geology						
State Sector Schemes						
1	Head Quarters Office	2853-02-001-25-01	0.25	0.25		
2	District Offices	2853-02-001-25-03	0.05	0.05	0.02	
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07	275.89	275.89		
4	Reimbursement of expenses incurred by TSMDC for Sand exploration	2853-02-190-25-06	12000.00	12000.00	12000.00	
Total - MINES AND GEOLOGY			12276.19	12276.19	12000.02	
Total Industries & Minerals			161631.52	106631.52	165700.32	
VII	TRANSPORT					
1	Roads and Bridges					
A	Engineer-in-Chief State Roads					
State Sector Schemes						
1	Major District Roads	5054-04-800-25-07	103165.71	103165.71	107678.09	
2	Core Network Roads (Works)	5054-04-800-25-33	32601.60	29331.60	34027.84	
3	Road Safety Engineering Works	5054-03-337-25-20	1466.42	1000.00	1400.00	
	Special assistance to capital works	5054-04-337-25-09			1000.00	
6	Radial Roads	5054-04-800-25-43	11259.30	23259.30	11751.87	
7	Other Roads	5054-04-800-25-08	5000.00	3000.00	5218.74	
8	Area Development Authority, Gajwel & other connected Roads in Medak district	5054-04-800-25-41	9000.00	7000.00	9085.14	
9	Providing Double line roads from Mandal to District Head Quarters	5054-04-800-25-42	30009.74	27246.16	31322.59	
Total - Engineer-in-Chief State Roads			192502.77	194002.77	201484.27	
B	Engineer-in-Chief Buildings, & CRF					
Centrally Sponsored Schemes						

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
1	Roads and Bridges -CRF					
	General	5054-04-800-12-05	18867.50	18867.50	30188.00	
	SCSP	5054-04-789-12-05	3862.50	3862.50	6180.00	
	TSP	5054-04-796-12-05	2270.00	2270.00	3632.00	
2	Regional Ring Road	5054-04-800-12-55	75000.00	75000.00	50000.00	
3	Land acquisition to NH works	5054-03-337-25-30	7500.00	7500.00		
	Total - ENC Buildings		107500.00	107500.00	90000.00	
C	Chief Engineer (R&B), EAP , RDC					
	Externally Aided Projects					
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	4100.00	4100.00	1000.00	
	Telangana Road Sector Project - Road Safety	5054-04-800-03-30	100.00	100.00	100.00	
	Sub-total - Externally Aided Projects		4200.00	4200.00	1100.00	
	Total - Chief Engineer (R&B), EAP, RDC		4200.00	4200.00	1100.00	
D	Chief Engineer, Rural Roads					
	RIDF					
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	852.87	852.87	852.87	
	Sub-total - RIDF		852.87	852.87	852.87	
	State Sector Schemes					
2	Construction of Rural Roads	5054-80-800-25-39	10000.00	10000.00	10000.00	
3	Left wing Extermism works	5054-04-800-25-39	30000.00	30000.00	501.00	
4	Construction of Road over Bridges under Railway Safety works	5054-80-001-25-06	40000.00	40000.00	40000.00	
5	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08	15000.00	15000.00	12529.75	
	Sub-total - State Sector Schemes		95000.00	95000.00	63030.75	
	Matching State Share					
6	Left wing Extermism works	5054-04-800-06-39			19800.00	
	Sub-total Matching State Share		0.00	0.00	19800.00	
	Centrally Sponsored Schemes					
7	Left wing Extermism works	5054-04-800-12-39			29700.00	
	Sub-total Centrally Sponsored Schemes		0.00	0.00	29700.00	
	Total - Chief Engineer, Rural Roads		95852.87	95852.87	113383.62	
E	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)					
	State Sector Schemes					
1	District Offices	2059-80-001-25-03	5.20	5.20		
	Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)		5.20	5.20	0.00	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
F	Chief Engineer (R&B), PPP				
	State Support to PPP Projects	5054-04-800-25-36	1000.00	1000.00	9099.00
	Total - CE (R&B) PPP		1000.00	1000.00	9099.00
	Total - Roads and Bridges		401060.84	402560.84	415066.89
2	CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT				
	State Sector Schemes				
1	Telangana Aviation Corporation	3053-01-190-25-04	3400.00	3400.00	3400.00
2	Telangana Aviation Academy	3053-80-003-25-04	95.00	95.00	95.00
3	Hyderabad internation Airport	5054-03-337-25-19			1.00
4	Road Safety Awerness progs and eng. Works	5054-03-337-25-20	2000.00	500.00	2000.00
5	Setting upof New Airports in Telangana State	5053-02-102-25-05	5000.00	5000.00	4175.58
	Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT		10495.00	8995.00	9671.58
3	MNP Roads				
	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)				
	RIDF				
1	Construction of New Roads	4515-101-07-07	2557.70	2557.70	2557.70
	Sub-total - RIDF		2557.70	2557.70	2557.70
	State Sector Schemes				
2	District Panchayat Offices	2515-001-25-03			
3	District Panchayat Offices	4515-001-25-03	105.00	105.00	105.00
4	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	852.75	852.75	852.75
5	Construction of PR Rural Roads	4515-191-25-22	15094.00	15094.00	50000.00
6	Maintenance of Rural roads	5054-04-800-25-46			100.00
7	Computerisation of All offices upto Sub-divisional level	4515-196-25-47	100.00	100.00	100.00
	Sub-total -State Sector Schemes		16151.75	16151.75	51157.75
	Matching State Share				
8	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
		4515-101-06-08	13584.60	13584.60	9563.02
		4515-789-06-08	2781.00	2781.00	1957.71
		4515-796-06-08	1634.40	1634.40	1150.55
	Sub-total Matching State Share		18000.00	18000.00	12671.28

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
Centrally Sponsored Schemes						
9	Pradhan Mantri Gram Sadak Yojana (PMGSY)					
	General	2515-198-12-08	20376.90	20376.90	14344.52	
	SCSP	2515-789-12-08	4171.50	4171.50	2936.57	
	TSP	2515-796-12-08	2451.60	2451.60	1725.83	
	Sub-total -Centrally Sponsored Schemes		27000.00	27000.00	19006.92	
	Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)		63709.45	63709.45	85393.65	
4	TRANSPORT COMMISSIONER					
State Sector Schemes						
1	Head Quarter Office	2041-001-25-01	3000.00	3000.00	3000.00	
2	District Offices	2041-001-25-03	500.00	500.00	500.00	
3	Construction of Buildings for Transport dept.	4059-60-051-25-39	500.00	500.00	500.00	
	Total - TRANSPORT COMMISSIONER		4000.00	4000.00	4000.00	
	Total - Transport		479265.29	479265.29	514132.12	
VIII Communications						
IX SCIENCE, TECHNOLOGY & ENVIRONMENT						
Telangana Biodiversity Board						
State Sector Schemes						
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	125.35	125.35	125.35	
	Total - TBB		125.35	125.35	125.35	
	Total - SCIENCE&TECH		125.35	125.35	125.35	
X General Economic Services						
1 Secretariat Economic Services						
A Planning Department						
1	Telangana State Development Planning Society	3451-090-25-13	1500.00	1500.00	2000.00	
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	1142.70	857.70	1142.70	
3	Assistance to C.E.S.S	3451-102-25-09	500.00	500.00	354.00	
4	Council for Social Development	3451-102-25-10	300.00	300.00	250.58	
5	Research Schemes	3451-101-25-05	2000.00	100.00	270.00	
6	Special Development Fund for Welfare and Development Activites	5475-800-25-08	452820.00	317940.00	150940.00	
7	Crucial Balancing Fund	5475-800-25-10	3300.00	3300.00	3300.00	
8	Constituency Development Programme	5475-800-25-05	60376.00	60376.00	60376.00	
9	Brahmin Welfare Fund	3451-090-25- 43	5000.00	5000.00	2300.00	
10	Gajwel Area Dvelopment Authority-Capital	5475-800-25-30	10000.00	1000.00	10000.00	
11	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	10.00	10.00	100.00	
12	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	1500.00	1125.00	550.00	
13	Telangna State Planning Board	3451-090-25-39				

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
14	Innovation	3451-092-25-34	5000.00	500.00	10.00	
15	Publication of Survey and Reports	3451-090-25-16	15.97	15.97	50.00	
Total PLANNING, SECRETARIAT DEPARTMENT			543464.67	392524.67	231643.28	
B Finance Department						
State Sector Schemes						
1	Digitalisation of Records	2052-090-25-34	2500.00	2500.00	2500.00	
2	Integrated Financial Management System	2052-090-25-33	3500.00	3500.00	6000.00	
3	Comprehensive Financial Management System	2052-090-25-32	625.97	625.97	625.97	
4	Head Quarter Office of treasuries & Accounts	2054-095-25-01	50.00	50.00	50.00	
5	Head Quarter Office of State Audit	2054-098-25-01	12.00	12.00	15.50	
6	Head Quarter Office of Life Insurance Dept.	2235-60-105-25-01	52.00	52.00	52.00	
Total - Finance Department			6739.97	6739.97	9243.47	
C Information Technology & Communications						
State Sector Schemes						
1	Information Technology & Communications Department	3451-090-25-22	11349.00	11349.00	12549.00	
2	Infrastructure facilities for Development of IT	4070-800-25-35	15000.00	15000.00	15000.00	
3	WE-HUB	3451-090-25-36	700.00	700.00	700.00	
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology	3451-092-25-23	100.00	100.00	100.00	
5	State innovation Cell	3451-090-25-37	500.00	500.00	500.00	
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40				
7	Telangana Academy for Skill knowledge	3451-800-25-06	1600.00	1600.00	1600.00	
8	SOFT NET	3451-800-25-08	1650.00	1650.00	1850.00	
9	T Electronics	3451-092-25-44	800.00	800.00	800.00	
10	T Works	3451-092-25-46	900.00	900.00	500.00	
11	T Fibre Grid	3451-092-25-49	700.00	700.00	700.00	
12	SOFT NET	3451-092-25-50	600.00	600.00	600.00	
13	Photonics Valley	3451-092-25-52	100.00	100.00	100.00	
14	T Fund	3451-092-25-54	1500.00	1500.00	400.00	
15	Photonics Valley corporations	4070-190-25-20			100.00	
16	T Hub Foundation	3451-092-25-56	200.00	200.00	200.00	
Total INFORMATION TECHNOLOGY & COMMUNICATIONS			35699.00	35699.00	35699.00	
D DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES						
State Sector Schemes						
1	Director, Electronically Deliverable Services	3451-092-25-12	10.00	10.00	10.00	
Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES			10.00	10.00	10.00	
Total - Secretariat Economic Services			585913.64	434973.64	276595.75	
2 Tourism						
Commissioner, Tourism						

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
State Sector Schemes						
1	PMU- Happening Hyd (Including HCVB, organing progs in Hyd)	3452-01-102-25-21			20.00	
2	PMU - Tourism infra & development & upgradation	3452-01-102-25-18			200.00	
3	PMU - Advertisement, sales, public city, expenses	3452-01-102-25-20			580.00	
4	Tourism project Management unit	3452-01-102-25-06			200.00	
5	Kaleswaram Tourism circuit	3452-01-102-25-27	35000.00	35000.00	75000.00	
6	Manair River front	3452-01-102-25-28	10000.00	10000.00		
Total TOURISM			45000.00	45000.00	76000.00	
3 Economic Advice and Statistics						
Director, Economics and Statistics						
State Sector Schemes						
1	Headquarters Office	3451-102-25-05	5.53	5.53	19.50	
		3454-02-112-25-01	10.23	10.23	4.00	
2	Training	3454-02-003-25-04	95.00	95.00	54.30	
3	Other Offices	3454-02-800-25-04	13.19	13.19	18.00	
4	Survey, Compilation and dissemination of Information	3454-02-800-25-34	100.00	100.00	97.96	
Total State Sector Schemes			223.95	223.95	193.76	
Centrally Sponsored Schemes						
5	Agricultural Census of Land Holdings	3454-02-112-12-07	11.59	11.59	11.59	
6	Timely Reporting of Agricultural Statistics	3454-02-112-12-08				
7	Improvement of Crop Statistics	3454-02-112-12-09	0.50	0.50	0.50	
8	Rationalisation of MI Statistics	3454-02-112-12-10				
Total Centrally Sponsored Schemes			12.09	12.09	12.09	
Total - ECONOMICS AND STATISTICS			236.04	236.04	205.85	
4 Civil Supplies						
State Sector Schemes						
1	Telangana State Consumer Welfare Fund	3456-104-25-04			20.00	
2	Head Quarter Office	3456-001-25-01	721.66	721.66	1000.00	
3	Consumer Awareness	3456-103-25-09	7.74	7.74	7.74	
4	District Offices	3456-001-25-03				
5	Subsidy on Rice	2236-02-800-25-04	143240.00	143240.00	174557.50	
6	Distribution of LPG Connections to women in rural areas/ municipal areas	3456-103-25-07			100.00	
Total - Civil Supplies			143969.40	143969.40	175685.24	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
	State Consumer Disputes Redressal Commission					
	State Sector Schemes					
	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05	395.17	395.17		
	Total - SCDRC		395.17	395.17	0.00	
	Legal Metrology					
1	Head Quarters Office	3475-106-25-01	49.81	49.81	49.81	
2	District Offices	3475-106-25-03	0.19	0.19	0.19	
	Total - Legal Metrology		50.00	50.00	50.00	
	Total - General Economic Services		775564.25	624624.25	528536.84	
	Total - Economic Services		6250692.46	5724228.38	6393775.35	
B	SOCIAL SERVICES					
1	General Education					
	Director School Education					
	State Sector Schemes					
1	District Offices	2202-02-001-25-03	10.00	10.00	10.00	
2	Primary Schools	2202-01-101-25-04	50.00	50.00	75.00	
		2202-01-800-25-36	50.00	50.00	50.00	
3	Contribution to Regional Institute of English Bangalore	2202-01-800-25-04	14.08	14.08	58.08	
4	Assistance to State Institute of Educational Technology	2202-01-800-25-06	200.00	200.00	100.00	
5	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	103.44	103.44	103.44	
6	Pratibha Scholarships	2202-02-107-25-05	95.00	95.00	95.00	
7	Model Schools	2202-02-109-25-10	54.56	54.56	110.77	
8	School Games and Sports	2202-02-800-25-05	100.00	100.00	193.40	
9	Assistance to Adolescent Girls	2202-02-800-25-10	4492.30	4492.30	1150.00	
10	Computerisation of Schools	2202-02-800-25-15	200.00	200.00	200.00	
11	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	10000.00	10000.00	6091.24	
12	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	8709.66	8709.66	10109.66	
13	Head Quarter Office	2202-80-001-25-01	40.21	40.21	50.20	
14	Legal Cell	2202-80-001-25-05	5.51	5.51	1.80	
15	State Council of Educational Research and Training	2202-80-003-25-04	20.76	20.76	31.72	
16	Scouts and Guides	2204-102-25-07	70.00	70.00	70.00	
17	Construction and Maintance of School Buildings	4202-01-201-25-77	50.00	50.00	50.00	
18	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	10.00	10.00	10.00	
19	Buildings (DSE)	4202-01-202-25-74	30.00	30.00	30.00	
20	Construction of Compond Walls and Maintenance of KGBV Schools	4202-01-202-25-83	10.00	10.00		

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
21	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	176.72	176.72	176.72	
22	MDM I to VIII Classes (Egg Cost)	2236-01-101-25-50	6000.00	6000.00	7573.94	
	Sub-total - State Sector Schemes		30492.24	30492.24	26340.97	
	Matching State Share					
23	Nutritious Meals Programmes (MDM cooking cost)		9239.60	9239.60	6092.60	
		2236-01-101-06-06	3786.95	3786.95	2291.98	
		2236-02-101-06-06	3168.19	3168.19	2269.22	
		2236-01-789-06-06	783.43	783.43	543.99	
		2236-02-789-06-06	655.42	655.42	415.06	
		2236-02-796-06-06	385.19	385.19	247.33	
		2236-01-796-06-06	460.42	460.42	325.02	
24	Nutritious Meals Programmes		2169.87	2169.87	1393.06	
		2236-02-101-06-05	1633.38	1633.38	1043.14	
		2236-02-789-06-05	337.90	337.90	225.88	
		2236-02-796-06-05	198.59	198.59	124.04	
	Sub-total Matching State Share		11409.47	11409.47	7485.66	
	Centrally Sponsored Schemes					
25	Nutritious Meals Programmes		5447.80	5447.80	4497.87	
	General	2236-01-101-12-05	1040.82	1040.82	1038.68	
	General	2236-02-101-12-05	3602.24	3602.24	2934.31	
	SCSP	2236-02-789-12-05	506.86	506.86	338.82	
	TSP	2236-02-796-12-05	297.88	297.88	186.06	
26	Nutritious Meals Programmes- Cooking Cost		13859.40	13859.40	9138.90	
	General	2236-01-101-12-06	5680.43	5680.43	3437.97	
	SCSP	2236-01-789-12-06	1175.14	1175.14	815.98	
	TSP	2236-01-796-12-06	690.63	690.63	487.53	
	General	2236-02-101-12-06	4752.28	4752.28	3403.83	
	SCSP	2236-02-789-12-06	983.13	983.13	622.60	
	TSP	2236-02-796-12-06	577.79	577.79	370.99	
	Sub-total - Centrally Sponsored Schemes		19307.20	19307.20	13636.77	
	Total - School Education		61208.91	61208.91	47463.40	
	Government Examinations					
	State Sector Schemes					
1	Conduct of Common Examinations	2202-02-108-25-04	1295.81	1295.81	3000.00	
	Total- Government Examinations		1295.81	1295.81	3000.00	
	PD Samagra Siksha					
	Matching State Share					
1	Samagra Shiksha		26000.00	26000.00	27186.67	
	General	2202-01-001-06-05	19622.20	19622.20	22449.22	
	SCSP	2202-01-789-06-05	4017.00	4017.00	2983.84	
	TSP	2202-01-796-06-05	2360.80	2360.80	1753.61	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
2	Civil Works under Samagra Shiksha		20000.00	20000.00	4809.99	
		4202-01-202-06-06	15094.00	15094.00	1448.36	
		4202-01-789-06-06	3090.00	3090.00	2117.29	
		4202-01-796-06-06	1816.00	1816.00	1244.34	
	Sub-total Matching State Share		46000.00	46000.00	31996.66	
	Centrally Sponsored Schemes					
1	Samagra Shiksha		39000.00	39000.00	40779.98	
	General	2202-01-001-12-05	29433.30	29433.30	33673.81	
	SCSP	2202-01-789-12-05	6025.50	6025.50	4475.76	
	TSP	2202-01-796-12-05	3541.20	3541.20	2630.41	
2	Civil Works under SSA		30000.00	30000.00	7214.99	
		4202-001-202-12-06	22641.00	22641.00	2172.53	
		4202-001-789-12-06	4635.00	4635.00	3175.95	
		4202-001-796-12-06	2724.00	2724.00	1866.51	
	Sub-total Centrally Sponsored Schemes		69000.00	69000.00	47994.97	
	Total - Rajiv Vidya Mission		115000.00	115000.00	79991.63	
	Telangana Residential Educational Institutions Society					
	Rural Infrastructure Development Fund (RIDF)					
1	Providing of Additional Infrastructure in Residential Schools & colleges	4202-01-202-07-07	69.96	69.96	69.96	
	Sub-total RIDF		69.96	69.96	69.96	
	State Sector Schemes					
2	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	2500.00	2500.00	2452.91	
3	Maintenance of TREIS School Buildings	2202-02-110-25-14	91.96	91.96	100.00	
4	Construction of Buildings to TREI Society	4202-01-202-25-48	600.00	600.00	600.00	
	Sub-Total State Sector Schemes		3191.96	3191.96	3152.91	
	Total - TREIS		3261.92	3261.92	3222.87	
	Higher Education - Secretariat Dept					
	State Sector Schemes					
1	Potti Sri Ramulu Telugu University	2202-03-102-25-12	300.00	300.00		
2	Construction of Toilets for women in all Universities	2202-03-102-25-45	1000.00	1000.00		
3	Mahila University	2202-03-102-25-48			10000.00	
4	Assistance Sanskrit Academy	2202-03-102-25-47	15.00	15.00		
	Sub-Total State Sector Schemes		1315.00	1315.00	10000.00	
	Matching State Share					
5	Sanskrit Academy	2202-03-102-06-32	10.00	10.00		
	Sub-total Matching State share		10.00	10.00	0.00	
	Centrally Sponsored Schemes					
6	Sanskrit Academy	2202-03-102-12-32				

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23		
1	2	3	6	6	6		
	Sub-total Centrally Sponsored Schemes		0.00	0.00	0.00		
	Total - Higher Education		1325.00	1325.00	10000.00		
	Commissioner, Collegiate Education						
	State Sector Schemes						
1	Government Degree Colleges	2202-03-103-25-07	1864.00	1864.00	1864.00		
2	Telangana Skill Knowledge Centres	2202-03-103-25-46	136.50	136.50	128.10		
3	Information Communication Technology	2202-03-103-25-47	12.00	12.00			
4	Government Buildings for Degree Colleges	4202-01-203-25-70	1091.53	1091.53	900.43		
5	Head Quarter	2202-03-001-25-01	4.09	4.09			
6	Science Academy	2202-80-800-25-15	32.09	32.09			
	Sub-total - State Sector Schemes		3140.21	3140.21	2892.53		
	Matching State Share						
7	Rashtriya Uchha Shiksha Abhiyan (RUSA)						
		2202-03-102-06-06	2264.10	2264.10	1006.64		
		2202-03-789-06-06	463.50	463.50	206.07		
		2202-03-796-06-06	272.40	272.40	121.11		
	Sub-total Matching State share		3000.00	3000.00	1333.82		
	Centrally Sponsored Schemes						
8	Rashtriya Uchha Shiksha Abhiyan (RUSA)		4500.00	4500.00	2000.73		
	General	2202-03-102-12-06	3396.15	3396.15	1509.95		
	SCSP	2202-03-789-12-06	695.25	695.25	309.11		
	TSP	2202-03-796-12-06	408.60	408.60	181.67		
	Sub-total - Centrally Sponsored Schemes		4500.00	4500.00	2000.73		
	Total - Collegiate Education		10640.21	10640.21	6227.08		
	Director Intermediate Education						
	State Sector Schemes						
1	Vocationalisation of Education	2202-02-004-25-04	166.00	166.00	193.00		
2	Government Junior Colleges	2202-03-103-25-04	3109.08	3109.08	2291.10		
3	Assistance to Govt. Junior colleges	2202-03-103-25-08	300.00	300.00	300.00		
4	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	50.00	50.00	1.59		
5	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	10.00	10.00	50.00		
6	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	218.00	218.00	200.00		
7	Incentives Scholarships	2202-03-107-25-11	4.00	4.00	4.00		
8	Construction of Additional Class Rooms & Infrastructure in GJCs	4202-01-203-25-10	465.78	465.78			
9	Construction of Buildings to GJCs	4202-01-203-25-77	174.64	174.64			
	Sub-total - State Sector Schemes		4497.50	4497.50	3039.69		

List of Schemes included in the Pragathi Paddu 2022-23

			Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
	Rural Infrastructure Development Fund (RIDF)				
10	Buildings	4202-01-203-07-74	420.85	420.85	420.85
	Sub-total RIDF		420.85	420.85	420.85
	Total - Intermediate Education		4918.35	4918.35	3460.54
	Director Adult Education				
	Matching State Share				
1	Pradhana Likhna Abhiyan	2202-04-200-06-08	260.00	260.00	
	Sub-total Matching State Share		260.00	260.00	0.00
	Centrally Sponsored Schemes				
2	Pradhana Likhna Abhiyan	2202-04-200-12-08	390.00	390.00	
	Total - Adult Education		650.00	650.00	0.00
	Jawahar Bal Bhavan				
	State Sector Schemes				
	Jawahar Bal Bhavan	2202-80-800-25-05	1.00	1.00	
	Total - Jawahar Bal Bhavan		1.00	1.00	0.00
	Government Text Book Press				
	State Sector Schemes				
1	Government Text Book Press	2202-02-106-25-05	3382.47	3382.47	3207.82
			3382.47	3382.47	3207.82
	NCC				
	State Sector Schemes				
1	NCC Training (Reimbursable Expenditure)	2204-102-25-04	1.00	1.00	2.00
2	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	55.98	55.98	245.86
	Total - NCC		56.98	56.98	247.86
	Total - General Education		201740.65	201740.65	156821.20
2	SPORTS AND YOUTH SERVICES				
	Sports Authority of Telangana State - LB Stadium				
	State Sector Schemes				
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	4684.87	4684.87	3000.00
2	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	2000.00	2000.00	600.00
3	Assistance to Sports Authority of Telangana	2204-104-25-04	2383.91	2383.91	1808.31
4	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	1421.42	1421.42	1970.16
5	Assistance to Telangana State Sports School	2204-104-25-05	905.80	905.80	722.66
	Total - SATS		11396.00	11396.00	8101.13
	Commissioner, Youth Services				
	State Sector Schemes				
1	SETWIN	2204-001-25-07	10.00	10.00	
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	500.00	500.00	250.00
3	Assistance to STEP	2204-003-25-05	10.00	10.00	5.00
	Total - Youth Services		520.00	520.00	255.00
	Total - Sports & Youth Services		11916.00	11916.00	8356.13
3	TECHNICAL EDUCATION				

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
State Sector Schemes						
1	Govt. Polytechnics	2203-105-25-04	260.00	260.00		
2	Hostel Buildings for SCs	2203-105-25-13	323.87	323.87	975.04	
3	Amenities to Students in Polytechnics	2203-105-25-25	100.00	100.00	100.00	
4	Special Nutricious Food to Students in GMR Ploytechnics	2203-105-25-21	120.00	120.00		
5	Tech Fests and Awards	2203-105-25-27	25.00	25.00	25.00	
6	Pratibha Scholarships	2203-107-25-05	10.00	10.00	10.00	
Sub-total - State Sector Schemes			838.87	838.87	1110.04	
Rural Infrastructure Development Fund (RIDF)						
	Buildings	4202-02-104-07-74	478.37	478.37	478.37	
Sub-total RIDF			478.37	478.37	478.37	
Total TECHNICAL EDUCATION, HOD			1317.24	1317.24	1588.41	
4	ART & CULTURE					
State Archives						
State Sector Schemes						
1	Head Quarter	2205-104-25-01	4.68	4.68		
Total Archives			4.68	4.68	0.00	
Director. Public Libraries						
State Sector Schemes						
1	Head Quarters Office	2205-105-25-01	1.00	1.00	1.00	
2	State Central Library	2205-105-25-04	2.00	2.00	5.00	
3	Other Government Libraries	2205-105-25-05	58.13	58.13	57.00	
Total - Public Libraries			61.13	61.13	63.00	
Oriental Manuscripts Library and Research Institute						
State Sector Schemes						
1	Oriental Manuscripts Library and Research Institute	2205-104-25-06	1.00	1.00	0.10	
Total - OMLRI			1.00	1.00	0.10	
Director Cultural Affairs						
State Sector Schemes						
1	Assistance to Cultural Academies	2205-102-25-20	85.70	85.70	100.00	
2	Cultural Celebrations	2205-102-25-24	3349.00	3349.00	1200.00	
3	Assistance to various institutions	2205-102-25-04	40.00	40.00	40.00	
4	Old Age Pensions to Artists	2205-102-25-05	977.37	977.37	1358.65	
5	Sanskritihika Saradhis (500 kalakaru)	2205-102-25-25	1617.92	1617.92	2500.00	
6	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	300.00	300.00	240.00	
Total - Cultural Affairs			6369.99	6369.99	5438.65	
Total - Art & Culture			6436.80	6436.80	5501.75	
Total - Edn, Sports, Art & Culture			221410.69	221410.69	172267.49	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
5	MEDICAL AND PUBLIC HEALTH					
A	Health Medical & Family Welfare					
	State Sector Schemes					
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	3739.00	3739.00	8285.00	
2	Indian Red Cross Society	2210-06-001-25-06				
3	Discretionary Fund for HM & FW	2210-01-001-25-06				
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07	4800.00	4800.00		
5	Assistance to Medical and Health Services Recruitment Board	2210-01-001-25-15	10.00	10.00	15.07	
6	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-110-25-07	2000.00	2000.00	3276.00	
7	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	42.85	42.85	80.00	
8	Nizam Institute of Medical Sciences, Hyderabad	2210-01-110-25-28	367.67	367.67	1567.00	
9	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	100.00	100.00	20000.00	
10	Life Saving Medicine and disposables for NIMS	2210-01-110-25-38	100.00	100.00	100.00	
11	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	1353.77	1353.77	7500.00	
12	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	100.00	100.00	200.00	
13	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	100.00	100.00	5000.00	
14	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49				
15	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	4815.36	4815.36	10800.00	
16	Assistance to Civil Dispensaries	2210-01-110-25-57	300.00	300.00	1105.00	
17	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	160.00	160.00	160.00	
18	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	160.00	160.00	300.00	
19	Indian Red Cross Society	2210-06-001-25-06	584.49	584.49	750.00	
20	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	100.00	100.00	10000.00	
21	Purchase of Equipment in TVVP Hospitals	4210-01-110-25-27	100.00	100.00	20000.00	
22	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	300.00	300.00	801.00	
	Sub-total - State Sector Schemes		19233.14	19233.14	89939.07	
	Centrally Sponsored Schemes					
23	Tertiary Care in TVVP Hospitals	2210-01-110-12-10 2210-01-789-12-10 2210-01-796-12-10				
	Total- Centrally Sponsored Schemes		0.00	0.00	0.00	
	Total - HM&FW dept		19233.14	19233.14	89939.07	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
B DIRECTOR OF MEDICAL EDUCATION						
State Sector Schemes						
1	Head Quarters Office	2210-01-001-25-01	3301.40	3301.40	2711.83	
2	Establishment of Teaching Hospitals	2210-01-110-25-29	3668.00	3668.00	5824.50	
3	RIMS General Hospitals	2210-01-110-25-40	60.00	60.00	120.00	
4	Telangana Institute of Medical Science (TIMS)	2210-01-110-25-43	200.00	200.00	200.00	
5	Medical Colleges	2210-05-105-25-18	12050.00	12050.00	12015.96	
6	Nusing Colleges	2210-05-105-25-19	280.00	280.00	252.71	
7	Training of Para-Medical Personnel	2210-05-105-25-24	140.00	140.00	140.00	
8	Construction of Medical Colleges and Hospitals	4210-01-110-25-22			100000.00	
9	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23			25000.00	
10	Purchase of Diagonistic regents and disposable Equipments	4210-01-110-25-24			15000.00	
11	Purchase of Surgical Consumables	4210-01-110-25-25	300.00	300.00	10000.00	
12	Construction of super speciality hospitals	4210-01-110-25-30			100000.00	
12	Integrated Hospital Facility Management Services	4210-03-105-25-27	4000.00	4000.00	4000.00	
Sub-Total State Sector Schemes			23999.40	23999.40	275265.00	
Matching State Share						
13	Ayshman Bharath - Pradhanmanthri Jan Arogya yojana (ABPM-JAY)	2210-01-103-06-05			11509.00	
Sub-total Matching State Share			0.00	0.00	11509.00	
Centrally Sponsored Schemes						
Human Resource in Health & Medical Education						
14	General	2210-01-003-12-09				
	SCSP	2210-01-789-12-09				
	TSP	2210-01-796-12-09				
15	National Health Protection Scheme	2210-01-003-12-10				
Sub-total Centrally Sponsored Schemes			0.00	0.00	0.00	
Total - DIRECTOR OF MEDICAL EDUCATION			23999.40	23999.40	286774.00	
C AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)						
State Sector Schemes						
1	Head Quarter Office	2210-02-001-25-01	3.00	3.00	4.53	
2	Japanese Encephalitis Programme	2210-02-001-25-05	1.00	1.00		
3	Contingency Fund for Ayush	2210-02-001-25-07	6.00	6.00	6.00	
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	142.15	142.15	136.80	
5	Drug Manufacturing	2210-02-101-25-05	20.26	20.26	16.10	
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	118.23	118.23	143.20	
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	7.78	7.78	7.80	
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	116.63	116.63	149.80	
9	Drug Manufacturing	2210-02-103-25-05	21.26	21.26	17.50	
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	3.00	3.00	3.00	
11	Drug Manufacturing	2210-04-101-25-05	14.47	14.47	11.50	
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	11.28	11.28	9.30	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	8.73	8.73	8.00	
14	Ayurvedic Colleges	2210-05-101-25-04	363.08	363.08	351.58	
15	Homeopathic Colleges	2210-05-102-25-04	310.40	310.40	261.80	
16	Unani Colleges	2210-05-103-25-04	311.02	311.02	307.25	
17	Strengthening of AYUSH Colleges	4210-03-200-25-05	52.00	52.00	45.00	
Sub-total - State Sector Schemes			1510.29	1510.29	1479.16	
Matching State Share						
18	National Mission on AYUSH including Mission on Medicinal Plants	2210-02-001-06-07	223.23	223.23	148.87	
		2210-02-789-06-07	52.53	52.53	35.03	
		2210-02-796-06-07	30.87	30.87	20.59	
Sub-total Matching State Share			306.63	306.63	204.49	
Centrally Sponsored Schemes						
19	National Mission on Ayush including Mission on Medicinal Plants		543.37	543.37	362.38	
	General	2210-02-001-12-07	334.86	334.86	223.32	
	SCSP	2210-02-789-12-07	131.33	131.33	87.59	
	TSP	2210-02-796-12-07	77.18	77.18	51.47	
Sub-total -Centrally Sponsored Schemes			543.37	543.37	362.38	
Total - AYUSH			2360.29	2360.29	2046.03	
D DRUGS CONTROL ADMINISTRATION						
State Sector Schemes						
1	Administration of Drugs Act	2210-06-104-25-04	98.00	98.00	23.00	
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	75.00	75.00	17.00	
Sub-total - State Sector Schemes			173.00	173.00	40.00	
Centrally Sponsored Schemes						
3	Strengthening of Drugs Control Administration	2210-06-104-12-18				
Sub-total -Centrally Sponsored Schemes			0.00	0.00	0.00	
Total - Drugs Control			173.00	173.00	40.00	
E INSTITUTE OF PREVENTIVE MEDICINE						
State Sector Schemes						
1	District Offices	2210-06-106-25-03				
2	IPM Head Quarters	2210-06-106-25-04	20.00	20.00	20.00	
Total - IPM			20.00	20.00	20.00	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23		
1	2	3	6	6	6		
F	INSURANCE MEDICAL SERVICES, HOD						
	State Sector Schemes						
1	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	7949.61	7949.61	10398.00		
2	Medical Aid and Claims (ESIC)	2210-01-102-25-07	4990.82	4990.82	1500.00		
	Total - ESI		12940.43	12940.43	11898.00		
G	DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE						
	State Sector Schemes						
1	Primary Health Centres	2210-03-103-25-04	10.00	10.00	10.00		
2	Head Quarters Office	2210-03-001-25-01			122.40		
3	Health Services	2210-03-001-25-04			20.00		
4	Health Services	2210-06-101-25-04	5.00	5.00	5.00		
5	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	160.00	160.00	160.00		
6	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	25380.91	25380.91	37743.39		
7	Upgradation of Institutions	4210-01-110-07-05	386.69	386.69	386.69		
8	Purchase of Surgical Consumables	4210-01-200-25-25					
9	Upgradations of PHCs	4210-01-110-25-28			5000.00		
10	Purchase of other than Diagnostic Equipment	4210-01-110-25-23			5000.00		
11	Purchase of Diagnostic regents and Disposable	4210-01-110-25-24			5000.00		
12	Purchase of Surgical Consumables	4210-01-110-25-25			2500.00		
13	Public Health Laboratories	4210-01-107-25-74	322.40	322.40	100.00		
	Sub-total -State Sector Schemes		26265.00	26265.00	56047.48		
	Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE		26265.00	26265.00	56047.48		
H	COMMISSIONER OF HEALTH AND FAMILY WELFARE						
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	5294.37	5294.37	3000.00		
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	3682.68	3682.68	1500.00		
3	KCR - Ammavodi	2211-103-25-15	32991.67	32991.67	32992.67		
4	102 Services (Ammavodi)	2211-103-25-17	1500.00	1500.00	500.00		
5	Free Mortuary Hearses Van Services	2211-104-25-06	500.00	500.00	244.00		
6	Finance commission grants for health sector	2211-200-25-10			18525.68		
7	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	10.00	10.00	10.00		
	Sub-total - State Sector Schemes		43978.72	43978.72	56772.35		
	Matching State Share						
8	National Health Mission (NHM)		24120.00	24120.00	20147.94		
		2211-200-06-05	18203.37	18203.37	15205.71		
		2211-789-06-05	3726.54	3726.54	3112.76		
		2211-796-06-05	2190.09	2190.09	1829.47		
9	KCR KIT- Ammavodi	2211-200-06-07	0.40	0.40			
10	National Health Mission (Incentives to ASHA Workers)		14000.00	14000.00	20000.40		
		2211-200-06-08	10565.80	10565.80	15094.40		
		2211-789-06-08	2163.00	2163.00	3090.00		
		2211-796-06-08	1271.20	1271.20	1816.00		
10	National Urban Health Mission		1200.00	1200.00	0.00		
		2211-200-06-09	905.64	905.64			

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
		2211-789-06-09	185.40	185.40	
		2211-796-06-09	108.96	108.96	
	Total Matching State Share		39320.40	39320.40	40148.34
	Centrally Sponsored Schemes				
11	National Health Mission (NHM)		36180.00	36180.00	42015.29
	General	2211-200-12-05	27305.05	27305.05	31708.88
	SCSP	2211-789-12-05	5589.81	5589.81	6491.46
	TSP	2211-796-12-05	3285.14	3285.14	3814.95
12	National Urban Health Mission		1800.00	1800.00	0.00
	General	2211-200-12-09	1358.45	1358.45	
	SCSP	2211-789-12-09	278.10	278.10	
	TSP	2211-796-12-09	163.45	163.45	
13	KCR - Ammavodi	2211-200-12-15	0.60	0.60	
14	Pradhana mintri ayushman bharth health infrastructure mission (PMABHIM)	4211-101-12-05			500.00
15	National Health Mission (Incentives to ASHA workers)		0.00	0.00	0.00
	General	2211-200-12-08			
	SCSP	2211-789-12-08			
	TSP	2211-796-12-08			
	Sub-total - Centrally Sponsored Schemes		37980.60	37980.60	42515.29
	Total - Health and Family Welfare		121279.72	121279.72	139435.98
	Total - Medical and Public Health		206270.98	206270.98	586200.56
	WATER SUPPLY AND SANITATION				
	Engineer in Chief Public Health				
	State Sector Schemes				
1	Mission Bhagiradha -Urban	2215-01-101-25-12	80000.00	80000.00	80000.00
2	Head Quarter Office	2215-01-001-25-01			7.00
3	District Offices	2215-01-001-25-03			25.00
4	Assistance to IT Services	2215-02-105-25-08	300.00	300.00	150.00
5	Assistance to Municipal corporations for various Developmental works	2217-80-191-25-92	58.15	58.15	8.64
	Total - Public Health		80358.15	80358.15	80190.64
	Chief Engineer, Rural Water Supply				
	RIDF				
1	Mission Bhagiradha	4215-01-196-07-31	19454.12	19454.12	12000.00
	Sub-total - RIDF		19454.12	19454.12	12000.00
	State Sector Schemes				
2	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	438.21	438.21	438.21
3	Mission Bhagiradha - District Offices	4215-01-102-25-31	66737.33	66737.33	40000.00
	Sub-total - State Sector Schemes		67175.54	67175.54	40438.21

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
Matching State Share						
4	National Rural Drinking Water Programme					
		4215-01-102-06-05	56602.50	56602.50		37748.73
		4215-01-789-06-05	11587.50	11587.50		7727.81
		4215-01-796-06-05	6810.00	6810.00		4541.66
Sub-total Matching State Share			75000.00	75000.00		50018.20
Centrally Sponsored Schemes						
5	National Rural Drinking Water Programme (NRDWP)		75000.00	75000.00		50018.20
	General	4215-01-102-12-05	56602.50	56602.50		37748.74
	SCSP	4215-01-789-12-05	11587.50	11587.50		7727.81
	TSP	4215-01-796-12-05	6810.00	6810.00		4541.65
6	Swachh Bharat		0.00	0.00		0.00
	General	4215-02-191-12-09				
	SCSP	4215-02-789-12-09				
	TSP	4215-02-796-12-09				
Sub-total - Centrally Sponsored Schemes			75000.00	75000.00		50018.20
Total - RURAL WATER SUPPLY			236629.66	236629.66		152474.61
Total - Water Supply & Sanitation			316987.81	316987.81		232665.25
HOUSING						
Engineer in Chief Buildings						
State Sector Schemes						
1	Residential Accommodation	4216-01-106-25-04	10000.00	10000.00		9928.33
2	Rental Housing Scheme	4216-01-106-25-05	521.98	521.98		1000.00
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07	1.42	1.42		500.00
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	828.89	828.89		500.00
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	3000.00	3000.00		4500.00
Total - ENC Buildings			14352.29	14352.29		16428.33
WEAKER SECTION HOUSING PROGRAMME						
State Sector Schemes						
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05	262500.00	120486.54		
2	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-05				345000.00
3	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-06				390000.00
4	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06	446970.00	197483.06		
Sub-total - State Sector Schemes			709470.00	317969.60		735000.00
Centrally Sponsored Schemes						
5	Pradhan Mantri Awas Yojana (Urban)		6249.97	6249.97		12264.96
	General	2216-02-800-12-05	4716.85	4716.85		
	SCSP	2216-02-789-12-05	965.62	965.62		7724.96
	TSP	2216-02-796-12-05	567.50	567.50		4540.00

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
6	Pradhan Mantri Awas Yojana (Urban)		0.00	0.00	75470.08	
	General	2216-02-101-12-05			37734.80	
	SCSP	2216-02-789-12-05			37735.28	
	TSP	2216-02-796-12-05				
7	Pradhan Mantri Awas Yojana (Rural)		6250.03	6250.03	12264.96	
	General	2216-03-800-12-06	4716.91	4716.91		
	SCSP	2216-03-789-12-06	965.62	965.62	7724.96	
	TSP	2216-03-796-12-06	567.50	567.50	4540.00	
	Sub-total - Centrally Sponsored Schemes		12500.00	12500.00	100000.00	
	Total Weaker Section Housing Prog		721970.00	330469.60	835000.00	
	Total - Housing		736322.29	344821.89	851428.33	
	URBAN DEVELOPMENT					
	Director Municipal Administration					
	State Sector Schemes					
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	56602.50	51207.75	28301.25	
2	Assistance to Municipalities under State Finance Commission	2217-80-191-25-48	67200.00	67500.00	69700.00	
3	E Seva Centres / Computerisation	2217-80-191-25-84	5.00			
4	Assistance to New Municipalities for Developmental Works	2217-80-800-25-28	551.50		110.00	
5	Finance Commission Grants to Urban Local Bodies under Health Sector	2217-80-191-25-59	10751.46	10751.46	7540.90	
6	Assistance to Municipalities for Development Works	2217-80-191-25-68	0.01	0.01	0.01	
7	Assistance to Khammam Municipal corporation	2217-80-191-25-89	15000.00		1000.00	
8	Assistance to Warangal Municipal corporation	2217-80-191-25-90	25000.00		1000.00	
9	Assistance to Municipal corporations of Karimnagar,Nizamabad & Ramagundum	2217-80-191-25-91	0.01	17350.01	3000.00	
10	Integrated Veg & Non-Veg Markets	2217-80-800-25-34	50000.00	50000.00	40000.00	
11	Vyunkunta Dhamam	2217-80-800-25-35	20000.00	20000.00	10000.00	
	Sub-total - State Sector Schemes		245110.48	216809.23	160652.16	
	Matching State Share					
12	National Urban Livelihood Mission	2230-02-191-06-05	754.70	754.70	1006.63	
	Sub-total Matching State Share		754.70	754.70	1006.63	
	Centrally Sponsored Schemes					
13	National Urban Livelihood Mission		1745.30	1745.30	2327.91	
		2230-02-191-12-05	1132.05	1132.05	1748.26	
		2230-02-789-12-05	386.25	386.25	359.43	
		2230-02-796-12-05	227.00	227.00	220.22	
14	Swachh Bharat	2217-80-191-12-10	78375.00	78375.00	5549.83	
		2217-80-789-12-10			1340.69	
		2217-80-796-12-10			778.94	

List of Schemes included in the Pragathi Paddu 2022-23

			Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
15	Pradhan Mantri Awas Yojana	2217-80-191-12-15	16650.00	16650.00	
	Sub-total -Centrally Sponsored Schemes		96770.30	96770.30	9997.37
	Total - MUNICIPAL ADMINISTRATION		342635.48	314334.23	171656.16
	MA&UD Secretariat Dept				
	State Sector Schemes				
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	273.00	273.00	
2	Yadagirigutta Temple Development Authority	2217-80-191-25-14	35000.00	35000.00	35000.00
3	Vemulavada Temple Area Development Authority	2217-80-191-25-20	5000.00	5000.00	5000.00
4	Assistance to Hyderabad Urban Agglomeration	4217-01-800-25-06	196222.00	113205.00	15094.00
5	Fourteenth finance Commission Grants	2217-80-192-25-06			
6	Finance Commission Grants to Million Plus Cities (HYD)	2217-80-191-25-57	31800.00	31800.00	33000.00
7	Finance Commission Grants to Non-Million Plus Cities	2217-80-192-25-58	35400.00	35400.00	36700.00
8	Bhadrachalam Temple Development Authority	2217-80-800-25-22			
9	Basara Temple Development Authority	2217-80-800-25-26			
10	Assistance TUFIDC	2217-80-800-25-27	21933.62	21933.62	29100.00
11	Musi Riverfront Development	2217-80-800-25-18	20000.00	20000.00	20000.00
12	HMWSSB reimbursement amount towards 20KL Free Water Supply Schemes	2217-80-800-25-31	25000.00	25000.00	30000.00
13	Land Pooling SeedMoney	2217-80-800-25-32	25000.00	25000.00	10000.00
14	Airstrips	2217-80-800-25-33	7547.00	7547.00	7547.00
15	Metro Connectivity to Old city	2217-80-800-25-38			50000.00
16	Airport Metro Connectivity	2217-80-800-25-39			37735.00
17	Warangal Neo	2217-80-800-25-36	15094.00	15094.00	
	Sub-total - State Sector Schemes		418269.62	335252.62	309176.00
	Matching State Share				
18	Smart Cities		38240.01	37155.83	39199.67
		2217-80-191-06-12	28860.01	27775.83	35136.48
		2217-80-789-06-12	5907.91	5907.91	2576.34
		2217-80-796-06-12	3472.09	3472.09	1486.85
19	Amruth		26901.30	27985.48	17664.19
		2217-80-191-06-18	20302.10	21386.28	
		2217-80-191-06-19			13353.89
		2217-80-789-06-18	4156.31	4156.31	
		2217-80-789-06-19			2729.69
		2217-80-796-06-19			1580.61
		2217-80-796-06-18	2442.89	2442.89	
	Sub-total Matching State Share		65141.31	65141.31	56863.86
	Centrally Sponsored Schemes				
20	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05			
21	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06			
22	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07			

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
23	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-11				
24	Smart Cities		38239.99	37155.81	37314.24	
	General	2217-80-191-12-12	28860.00	27775.82	33250.79	
	SCSP	2217-80-789-12-12	5907.90	5907.90	2576.61	
	TSP	2217-80-796-12-12	3472.09	3472.09	1486.84	
25	AMRUT		67251.70	68335.88	23517.13	
	General	2217-80-191-12-18	50754.61	51838.79		
		2217-80-191-12-19			12609.24	
		2217-80-789-12-19			6820.89	
	SCSP	2217-80-789-12-14	10390.68	10390.68		
		2217-80-796-12-19			4087.00	
	TSP	2217-80-796-12-14	6106.41	6106.41		
	Sub-total Centrally Sponsored Schemes		105491.69	105491.69	60831.37	
	Total - MA&UD		588902.62	505885.62	426871.23	
	Quli Qutab Shah Urban Development Authority					
	State Sector Schemes					
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	1526.99	1526.99	1145.22	
	Total - QQSUDA		1526.99	1526.99	1145.22	
	Total - Urban Development		933065.09	821746.84	599672.61	
9	Information and Publicity					
A	Commissioner, Information & Public Relations					
	State Sector Schemes					
1	Promotion of Film Industry	2220-01-105-25-04	400.00	400.00	400.00	
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	5800.00	5800.00	5300.00	
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	5700.00	5700.00	5500.00	
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	4500.00	4500.00	4000.00	
5	Headquarter's Office	2220-60-001-25-01	570.00	570.00	507.00	
6	Purchase of Books	2220-60-003-25-05	686.00	686.00	686.00	
7	Press Academi of Telangana	2220-60-103-25-08	48.61	48.61	48.67	
8	Assistance to Nataka Samajam	2220-60-800-25-10	30.00	30.00	30.00	
9	Journalist Welfare Fund	2220-60-103-25-10	1000.00	1000.00	1000.00	
	Total State Sector Schemes		18734.61	18734.61	17471.67	
B	Information Commission					
	State Sector Schemes					
1	Information Commission	2220-60-800-25-06	2.34	2.34	2.29	
	Total State Sector Schemes		2.34	2.34	2.29	
	Total - Information & Public Relations		18736.95	18736.95	17473.96	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
10	Welfare of SCs,STs,BCs and Minorities					
A	Scheduled Castes Development Department					
	State Sector Schemes					
1	Telangana SC, ST Commission	2225-01-800-25-07	150.00	150.00	50.00	
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	752.00	752.00	150.00	
3	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	2858.00	2858.00	1800.00	
4	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-03	9657.00	9657.00	9657.00	
5	Assistance to Telangana Study Circle	2225-80-800-25-27	2000.00	2000.00	1500.00	
6	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	400.00	400.00	360.00	
7	Contribution to Social Welfare Fund	2235-60-200-25-07	612.00	612.00	200.00	
8	Economic Support Scheme	2225-01-102-25-04	178400.00	100000.00	10000.00	
9	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-06	11772.00	11772.00	11772.00	
10	Crucial Welfare Fund	2225-01-102-25-06	2500.00	2500.00	2500.00	
11	Professional Educational Support Scheme	2225-01-277-25-34	5000.00	5000.00	4500.00	
12	Government Hostels	2225-01-277-25-07	10172.00	10172.00	10269.00	
13	Post Matric Hostels for College Students	2225-01-277-25-18	5498.02	5498.02	5404.56	
14	Headquarters Office	2225-01-001-25-01	700.00	700.00	300.00	
15	District Offices	2225-01-001-25-03	203.56	203.56	132.00	
16	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	10000.00	10000.00	4000.00	
17	Scholarships Post (MTF)	2225-01-277-25-04	6607.00	6607.00	6607.00	
18	Scholarships Post (RTF)	2225-01-277-25-05	26091.00	26091.00	26091.00	
19	Promotion of Inter-Caste Marriages	2235-60-200-25-05	2600.00	2600.00	2400.00	
20	Providing free power to SC House holds.	2225-01-800-25-08	4200.00	4200.00	4200.00	
21	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	100.27	100.27	70.00	
22	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	5785.15	5785.15	6885.00	
23	Kalyana Lakshmi	2225-01-800-25-13	40046.40	40046.40	40046.40	
24	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	6000.00	6000.00	3000.00	
25	CM Dalit Empowerment Programme	2225-01-800-25-15	100000.00	369180.00	1770000.00	
26	Construction of Buildings RIAD,Integrated Hostels,Study Circle, VM Homes	4225-01-277-25-74	400.00	400.00	100.00	
27	Construction of Community Halls, Ambedkar Bhavans, erection of Statues	4225-01-800-25-07	4000.00	4000.00	2500.00	
	Sub-total - State Sector Schemes		436504.40	627284.40	1924493.96	
	Centrally Sponsored Schemes					
28	Special Central Assistance for SC Plan	2225-01-793-12-05	1500.00	1500.00	1500.00	
29	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04			66.69	
30	Post Matric Scholarships	2225-01-277-12-09	700.00	700.00	700.00	
31	Pre Matric Scholarships	2225-01-277-12-19	214.85	214.85	214.85	
32	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	205.00	205.00	208.74	

List of Schemes included in the Pragathi Paddu 2022-23

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
33	Promotion of Inter-Caste Marriages	2235-60-200-12-05			
	Sub-total -Centrally Sponsored Schemes		2619.85	2619.85	2690.28
	SCSP Plan Schemes				
	State Sector Schemes				
34	Aarogya Sri Health Care Trust	2210-01-789-25-25	14742.13	14742.13	15135.78
35	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	43.42	43.42	1533.75
36	Farm Mechanization	2401-789-25-43	23175.00	23175.00	7725.00
37	Incentives for Industrial Promotion	2852-80-789-25-17	62500.00	37500.00	62500.00
38	Incentives for Milk Production	2401-789-25-33	1545.00	1545.00	1545.00
39	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	60.42	60.42	30.21
40	ASARA Pensions to Disabled Persons	2235-60-789-25-26	36094.09	36094.09	36094.09
41	ASARA Pensions to Old Age Persons & Widows	2235-60-789-25-27	138637.02	138637.02	138637.02
42	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	34762.50	17381.25	17381.25
43	Market Intervention Fund	2401-789-25-45	7725.00	7725.00	1545.00
44	Micro Irrigation	2401-789-25-48	4635.00		
45	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	1712.35	1712.35	1712.35
46	Power Subsidy for Industries	2852-80-789-25-18	270.06		
47	Special Development Fund for Welfare and Development Activites	5475-789-25-10	92700.00	61800.00	30900.00
48	Supply of Seeds to Farmers	2401-789-25-47	981.00	981.00	669.48
49	Arogya Lalkshmi	2236-02-789-25-10	4300.00	4300.00	4300.00
	Hostel Buldings for SCs	2203-789-25-13	100.00	1148.16	
51	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	5191.20	5191.20	7719.72
52	KCR KIT- Ammavodi	2211-789-25-15	7122.45	7122.45	7122.45
53	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	753.90	753.90	600.00
54	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	1083.85	1083.85	1000.00
55	Mission Bhagiradha	2215-01-789-25-31	1615.78		
56	Two bed Room Houses	2216-03-789-25-10	127500.00	56332.84	120000.00
57	Construction of Two Bed Room Houses to the Urban Poor	2216-02-789-25-05	88500.00	40621.18	75000.00
58	Hyderabad Urban Agglomeration	4217-01-789-25-06	40170.00	23175.00	3090.00
59	Construction of PR Rural Roads	4515-789-25-21	5000.00	5000.00	5000.00
60	FC Grants to Urban Local Bodies	2217-80-789-25-59	2201.01	2201.01	1543.75
61	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-789-25-82	11587.50	5793.75	5793.75
62	Financial Assistance to Beedi Workers	2235-60-789-25-30	12243.93	12243.93	12243.93
63	Financial Assistance to Single Women	2235-60-789-25-31	7780.00	7780.00	7780.00
64	Subsidy on Rice	2236-02-789-25-11	65020.00	65020.00	79235.75
65	Insurance to farmers	2401-789-25-14	18540.00	22642.28	18568.14
66	Rhythu Vedika	2401-789-25-25	1162.61	1162.61	1000.00
67	Investment Support Scheme	2401-789-25-31	228538.41	228538.41	134384.00
	Oil palm cultivation	2401-789-25-09			9080.00
68	Live Stock Health and Veterinary services	2403-789-25-21	991.35	991.35	500.00
69	Scheme for Debt Relief to farmers	2435-60-789-25-04	80726.25	30900.00	50680.00

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
70	SFC Grants to PR Bodies	2515-789-25-20	13364.00	21089.00	21578.55	
71	Fourteenth finance Commission Grants	2515-789-25-48				
72	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	178500.00	178500.00	178500.00	
73	Constituency Development Programme	5475-789-25-05	12360.00	12360.00	12360.00	
74	Assistance to Adolescent Girls	2202-02-789-25-15	850.00	850.00	850.00	
75	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-40				
76	Airstrips	2217-80-789-25-33	1545.00	1545.00	1545.00	
77	Warangal Neo Airport Metro Connectivity	2217-80-789-25-34 2217-80-789-25-39	3090.00		7725.00	
78	FC Grants to GramPanchayats	2515-789-25-56	17925.93	17925.93	18582.44	
79	FC Grants to Mandal Parishads	2515-789-25-57	2108.34	2108.34	2185.56	
80	FC Grants to Zilla Parishads	2515-789-25-58	1055.00	1055.00	1093.64	
81	FC Grants to Rural Local Bodies under Health Sector	2515-789-25-59	4278.88	4278.88	2074.01	
82	State Matching Grants for Mandal Parishads	2515-789-25-61	3835.46	3835.46	3975.96	
83	State Matching Grants for Zilla Parishads	2515-789-25-62	3889.54	3889.54	4032.02	
Sub-Total SCSP Schemes			1372513.38	1110835.75	1114552.60	
Total - Scheduled Castes Development Department			1811637.63	1740740.00	3041736.84	
Telangana Social Welfare Residential Educational Institutions Society						
RIDF						
1	Integrated Residential Schools	4225-01-277-07-32				
Sub-total - RIDF			0.00	0.00	0.00	
State Sector Schemes						
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	452.88	452.88	1000.00	
3	Repairs and maintenance of residential school buildings	2225-01-277-25-31			1000.00	
4	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	95373.95	95373.95	104379.62	
Sub-total - State Sector Schemes			95826.83	95826.83	106379.62	
Total - Telangana Social Welfare Residential Educational Institutions Society			95826.83	95826.83	106379.62	
Total - Welfare of SCs			1907464.46	1836566.83	3148116.46	
B Tribal Welfare						
State Sector Schemes						
1	Economic Support Schemes	2225-02-102-25-04	34800.00	34800.00	32345.45	
2	Educational Infrastructure	4225-02-277-25-83	14729.19	14729.19	15003.54	
3	Educational Institutions	2225-02-277-25-05	21082.03	21082.03	20569.68	
4	Scholarships (Post) (MTF)	2225-02-277-25-08	12155.00	12155.00	12155.00	
5	Pre-Matric Scholarships	2225-02-277-25-10	2720.00	2720.00	2720.00	
6	Providing Quality Education for STs	2225-02-277-25-15	5505.83	5505.83	4000.00	
7	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	448.55	448.55	1000.00	
8	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	3.39	3.39	3.39	
9	Kalyana Lakshmi	2225-02-800-25-13	20000.00	20000.00	20000.00	

List of Schemes included in the Pragathi Paddu 2022-23

			Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	6	6	6
10	Additional facilities to Students	2225-02-277-25-22	6314.00	6314.00	3765.00
11	Promotion of Inter-Caste Marriages	2225-02-800-25-09	255.71	255.71	100.00
12	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	16455.69	16455.69	34800.00
13	Scholarships (RTF)	2225-02-277-25-07	19125.00	19125.00	19125.00
14	Implementation of the Protection of Forest Right Act	2225-02-102-25-08	100.00	100.00	25.00
15	Skill training for STs	2225-02-102-25-17	1000.00	1000.00	3000.00
16	Land Development Scheme for STs	2225-02-102-25-18	3000.00	3000.00	10000.00
17	CM ST Enterprenuership & Innovation Scheme	2225-02-102-25-19	4000.00	4000.00	4000.00
18	Tribal Health and Nutritional Support	2225-02-282-25-06	100.00	100.00	
19	Tribal Relief Fund	2225-02-800-25-09	50.00	50.00	50.00
20	Three Phase Electricity to ST Habitations	2225-02-800-25-12	10300.00	10300.00	10000.00
21	Tribal Fares & Festivals	2225-02-800-25-17	200.00	200.00	300.00
22	Assistance to Nodal Agency for Implementing ST Special Development Fund	2225-02-800-25-18	100.00	100.00	50.00
23	Assistance to ITDAs	2225-02-800-25-30	2500.00	2500.00	2000.00
24	Providing free power to ST House holds.	2225-02-800-25-31	1809.44	1809.44	253.79
25	Buildings for Girijan Bhavans	4225-02-277-25-81	3452.18	3452.18	3452.18
26	Works under Medaram Jathara	4225-02-800-25-05	295.65	295.65	295.65
27	BT Roads to ST Habitations	4225-02-800-25-16	16500.00	16500.00	25200.00
28	CC Roads to PVTG Habitation	4225-02-800-25-18	6000.00	6000.00	
Sub-total - State Sector Schemes			203001.66	203001.66	224213.68
Centrally Sponsored Schemes					
29	TCR & TI	2225-02-003-12-07	750.00	750.00	750.00
30	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	5260.00	5260.00	5260.00
31	Tribal Sub Plan	2225-02-102-12-05	4000.00	4000.00	4000.00
32	Scholarships (RTF)	2225-02-277-12-07	175.00	175.00	175.00
33	Pre-Matric Scholarships	2225-02-277-12-10	100.00	100.00	100.00
34	Conservation - cum- Development Programme for PVTGs	2225-02-102-12-07	1000.00	1000.00	1000.00
Sub-total - Centrally Sponsored Schemes			11285.00	11285.00	11285.00
Tribal Sub Plan Schemes					
State Sector Schemes					
35	Aarogya Sri Health Care Trust	2210-01-796-25-25	10644.90	10644.90	10929.14
36	Assistance to Adolescent Girls	2202-02-796-25-10	500.00	500.00	500.00
37	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	26.24	26.24	947.05
38	Farm Mechanization	2401-796-25-43	13620.00	13620.00	4540.00
39	Incentives for Industrial Promotion	2852-80-796-25-17	50000.00	30000.00	50000.00
40	Incentives for Milk Production	2403-796-25-33	908.00	908.00	908.00
41	ASARA Pensions to Disabled Persons	2235-02-796-25-26	17791.96	17791.96	17791.96
42	ASARA Pensions to Old Age Persons & Widows	2235-02-796-25-27	75249.16	75249.16	75249.16
43	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	20430.00	10215.00	10215.00
44	Market Intervention Fund	2401-796-25-45	4540.00	4540.00	908.00
45	Micro Irrigation	2401-796-25-48	2724.00	2724.00	
46	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	1108.60	1108.60	1108.60
47	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-40			

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
48	Power Subsidy for Industries	2852-80-796-25-19	158.72	158.72	79.36	
49	Special Development Fund for Welfare and Development Activites	5475-796-25-10	54480.00	36320.00	18160.00	
50	Supply of Seeds to Farmers	2401-796-25-47	594.00	594.00	405.37	
51	Arogya Lalkshmi	2236-02-796-25-10	2630.00	2630.00	2630.00	
52	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	3050.88	3050.88	4536.90	
53	KCR KIT- Amnavodi	2211-796-25-15	4185.88	4185.88	4185.88	
54	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	443.07	443.07	400.00	
55	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	636.98	636.98	1000.00	
56	Two bed Room Houses	2216-03-796-25-10	104530.00	46184.09	90000.00	
57	Construction of Two Bed Room Houses to the Urban Poor	2216-02-796-25-05	57500.00	26392.29	80000.00	
58	Hyderabad Urban Agglomeration	4217-01-786-25-06	23608.00	13620.00	1816.00	
59	SFC Grants to Urban Local Bodies	2217-80-796-25-25				
60	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	6810.00	3405.00	3405.00	
61	Financial Assistance to Single Women	2235-60-796-25-31	3379.84	3379.84	3379.84	
62	Subsidy on Rice	2236-02-796-25-04	20430.00	20430.00	24896.75	
63	Insurance to farmers	2401-796-25-14	10896.00	13306.92	20297.45	
64	Rhythu Vedika	2401-796-25-25	683.27	683.27	800.00	
65	Investment Support Scheme	2401-796-25-31	162713.43	162713.43	196544.00	
	Oil palm cultivation	2401-796-25-09			13280.00	
66	Fish Seed Farms	2405-796-25-11	30.05	30.05		
67	Developemnt of Fisheries	2405-796-25-25	95.82	95.82	50.00	
68	Scheme for Debt Relief to farmers	2435-60-796-25-04	47443.00	18160.00	55400.00	
69	SFC Grants to PR Bodies	2515-796-25-20	7854.20	12394.20	12681.91	
70	Fourteenth finance Commission Grants	2515-796-25-48				
71	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	105000.00	105000.00	105000.00	
72	Constituency Development Programme	5475-796-25-05	7264.00	7264.00	7264.00	
73	Airstrips	2217-80-796-25-33	908.00	908.00	908.00	
74	Warangal Neo	2217-80-796-25-34	1816.00	1816.00		
	Airport Metro Connectivity	2217-80-796-25-39			4540.00	
75	FC Grants to GramPanchayats	2515-796-25-56	10535.00	10535.00	10920.83	
76	FC Grants to Mandal Parishads	2515-796-25-57	1240.00	1240.00	1285.41	
77	FC Grants to Zilla Parishads	2515-796-25-58	620.00	620.00	642.71	
78	FC Grants to Urban Local Bodies under Health Sector	2217-80-796-25-59	1293.54	1293.54	907.27	
79	Assistance to Mandal Parishads	2515-796-25-61	2254.11	2254.11	2336.68	
80	Assistance to Zilla Parishads	2515-796-25-62	2285.89	2285.89	2369.63	
81	Live Stock Health and Veterinary services	2403-796-25-21	582.63	582.63	500.00	
82	BT Roads to unconnected tribal habitations	4515-796-25-21			10000.00	
83	Construction of GP Buildings in ST areas	4515-796-25-27			30000.00	
84	BT Roads to unconnected tribal habitations	5054-05-796-25-06			30000.00	
85	FC Grants to Rural Local Bodies under Health Sector	2515-796-25-59	2514.71	2514.71	1218.90	
Sub-total Tribal Sub-plan			846009.88	672456.18	914938.80	
Total Tribal Welfare			1060296.54	886742.84	1150437.48	
TW Residential Educational Institutions Society						

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
86	Residential Schools for Tribals	2225-02-277-25-12	26385.64	26385.64	29917.43	
87	Gurukulam	2225-02-277-25-25	8965.03	8965.03	9095.31	
88	Gurukulam Student amenities	2225-02-277-25-26	10182.00	10182.00	9471.27	
89	Gurukulam Academic Activities	2225-02-277-25-27	601.00	601.00	790.48	
90	Facilities in Gurukulams	2225-02-277-25-28				
91	Gurukulam Other IE	2225-02-277-25-29				
Total TWREIS			46133.67	46133.67	49274.49	
Total TRIBAL WELFARE			1106430.21	932876.51	1199711.97	
C Welfare of Backward Classes						
State Sector Schemes						
1	Head Quarters Office	2225-03-001-25-01	3.00	3.00	25.00	
2	District Offices	2225-03-001-25-03	35.00	35.00	35.00	
3	Telangana Commission for Backward Classes	2225-03-001-25-04	50.00	50.00	1000.00	
4	Subsidy to Advocates	2225-03-102-25-07	35.00	35.00	100.00	
5	Savithri Baim Pule Abhyudaya Yojana	2225-03-102-25-14			300.00	
6	Telangana Study Circle	2225-03-277-25-20	1500.00	1500.00	2500.00	
7	Most Backwards Classes Development Corporation	2225-03-190-25-28	50000.00	50000.00	30000.00	
8	Assistance to Weavers	2225-03-190-25-29	33800.00	33800.00	40000.00	
9	Assistance to Nayee Brhmin Co-op Society Free Ele. Supply	2225-03-190-25-30			5000.00	
10	Assistance to Washer man Co-op Society Free Ele. Supply	2225-03-190-25-31			5000.00	
11	Government Hostels	2225-03-277-25-07	15172.30	15172.30	15000.00	
12	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	10.00	10.00	10.00	
13	Financial Assistance TS Vaddera Corp. Fed. Ltd.	2225-03-190-25-08			300.00	
14	Financial Assistance TS Krishna Balija Corp. Fed. Ltd.	2225-03-190-25-09			300.00	
15	Financial Assistance TS Valmiki Boya Corp. Fed. Ltd.	2225-03-190-25-11			250.00	
16	Financial Assistance TS Battaraja Corp. Fed. Ltd.	2225-03-190-25-12			200.00	
17	Financial Assistance TS Medara Corp. Fed. Ltd.	2225-03-190-25-16			300.00	
18	Financial Assistance TSVishwa Brahmina Corp. Fed. Ltd.	2225-03-190-25-17			300.00	
19	Financial Assistance TS Kummari Corp. Fed. Ltd.	2225-03-190-25-18			300.00	
20	Financial Assistance TS Toddy Tappers Corp. Fed. Ltd.	2225-03-190-25-19			3000.00	
21	Financial Assistance TS Sagara Uppara Corp. Fed. Ltd.	2225-03-190-25-23			200.00	
22	Neera Policy	2225-03-800-25-26	2500.00	2500.00	2500.00	
23	Scholarships (RTF)	2225-03-277-25-08	47893.57	47893.57	47893.57	
24	Scholarships to Non Professional Courses(RTF)	2225-03-277-25-09	26000.00	26000.00	26000.00	
25	Scholarships and Stipends (EBC)	2225-03-277-25-24	15000.00	15000.00	15000.00	
26	EBC Non Professional Clourses (RTF)	2225-03-277-25-25	3000.00	3000.00	3000.00	
27	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	3300.00	3300.00	6000.00	
28	Post Matric Scholarships	2225-03-277-25-05	12750.00	12750.00	12750.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
29	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06	25419.48	25419.48	25419.48	
30	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	28188.00	28188.00	33000.00	
31	Kalyana Lakshmi	2225-03-800-25-05	185000.00	185000.00	185000.00	
32	Community Services	2225-03-283-25-04	500.00	500.00	300.00	
33	Investments in Telangana Backward Classes Cooperative Finance Corporation	4225-03-190-25-04	50000.00	50000.00	30000.00	
34	Buildings	4225-03-277-25-74			1772.36	
35	Construction of Community Atma Gauvrava Bhavans	4225-03-283-25-09	1000.00	1000.00	9000.00	
Sub-total - State Sector Schemes			501156.35	501156.35	501755.41	
Matching State Share						
36	Pre-Matric Scholarships	2225-03-277-06-06	54.00	54.00	54.00	
Sub-total Matching State Share			54.00	54.00	54.00	
Centrally Assisted State Plan Schemes						
37	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	1.00	1.00	1.00	
38	Pre-Matric Scholarships	2225-03-277-12-06	54.00	54.00	54.00	
39	Scholarships and Stipends	2225-03-277-12-08	1303.60	1303.60	1302.60	
40	Post Matric Scholarships	2225-03-277-12-09	270.00	270.00	270.00	
Sub-total - Centrally Sponsored Schemes			1628.60	1628.60	1627.60	
Total - BACKWARD CLASSES WELFARE			502838.95	502838.95	503437.01	
D MINORITIES WELFARE						
State Sector Schemes						
1	Minorities Welfare Department	2251-090-25-15	0.52	0.52		
2	Minorities Commission	2225-80-800-25-04	362.31	362.31	62.82	
3	Cash Grants, Yomias and Mamools	2075-104-25-06	1.65	1.65	3.00	
4	Training and Employment for Minorities	2225-80-003-25-06	551.50	551.50	378.80	
5	Telangana Christian Minorities Finance Corporation	2225-80-190-25-06	250.00	250.00	257.51	
6	Government Hostels	2225-04-227-25-04			172.70	
7	TS Minority study circle	2225-04-227-25-29			250.00	
8	Assistance to Telangana Wakf Board	2225-80-800-25-21	6600.00	6600.00	6600.00	
9	Assistance to Telangana Haj Committee	2225-80-800-25-24	150.00	150.00	200.00	
10	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-25-06	150.00	150.00	200.00	
11	Assistance to Urdu Academy	2225-80-800-25-07	125.00	125.00	117.00	
12	Wakf Tribunal under Wakf	2225-80-800-25-11	4.63	4.63	14.00	
13	Pre-Matric Scholarships	2225-80-800-25-38	246.15	246.15	147.21	
14	District Offices	4225-80-800-25-03	6.67	6.67		
15	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29	200.00	200.00		
16	Scholarships to Minority Students	2225-80-800-25-12	7481.76	7481.76	6000.00	
17	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05	25.56	25.56		
18	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-25-18	2831.03	2831.03	2831.03	
19	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-80-800-25-20	852.99	852.99	852.99	
20	Survey Commission of Wakf	2225-80-800-25-22	18.38	18.38	18.38	
21	Assistance to Centre for Education Development of Minorities	2225-80-800-25-23	150.00	150.00	200.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
22	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-25-13	20690.05	20690.05	20000.00	
23	Shaadi Mubarak	2225-80-800-25-39	30000.00	30000.00	30000.00	
24	Oversees Study Scheme for Minorities	2225-80-800-25-40	7254.00	7254.00	10000.00	
25	Dawat-e-Iftar and Christmas Feast	2225-80-800-25-41	6600.00	6600.00	6800.00	
26	Telangana State Minorities Residential Schools and Hostels	2225-80-800-25-43	22292.25	22292.25	22292.25	
27	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-80-800-25-45	250.00	250.00	250.00	
28	IFTAR/DINNER State function	2225-80-800-25-47	250.00	250.00	270.00	
Sub-total - State Sector Schemes			107344.45	107344.45	107917.69	
Matching State Share						
28	Multi Sectoral Development Programme for Minorities	2225-04-800-06-09	2800.00	2800.00	2500.00	
Sub-total Matching State Share			2800.00	2800.00	2500.00	
Centrally Assisted State Plan Schemes						
29	Multi Sectoral Development Programme for Minorities	2225-80-800-12-09	4200.00	4200.00	4200.00	
Sub-total - Centrally Sponsored Schemes			4200.00	4200.00	4200.00	
Total - MINORITIES WELFARE			114344.45	114344.45	114617.69	
Total - Welfare of SCs,STs,BCs & Minorities			3631078.07	3386626.74	4965883.13	
11 Labour and Employment						
Director Employment & Training						
State Sector Schemes						
1	Industrial Training Institutes	2230-03-101-25-04	38.14	38.14	3.00	
2	Apprenticeship training	2230-03-102-25-04			1.00	
3	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	10.00	10.00	1.00	
4	Investments in TOMCOM	4250-203-25-04			1.00	
5	District Surplus Man Power	2230-02-101-25-05	263.39	263.39	277.53	
Sub-total -State Sector Schemes			311.53	311.53	283.53	
Centrally Sponsored Schemes						
6	Employment services		0.00	0.00	75.02	
	General	2230-02-101-12-04			37.74	
	SCSP	2230-02-789-12-04			7.74	
	TSP	2230-02-796-12-04			29.54	
7	Model ITI (Mallepalli)		0.00	0.00	50.00	
	General	2230-03-101-12-06			25.16	
	SCSP	2230-03-789-12-06			5.15	
	TSP	2230-03-796-12-06			19.69	
8	Left Wing Extremism		0.00	0.00	100.00	
	General	2230-03-101-12-08			50.32	
	SCSP	2230-03-101-789-08			10.30	
	TSP	2230-03-101-79608			39.38	
9	Upgradation of ITIs and Opening New ITIs		0.00	0.00	400.00	
	General	2230-03-101-12-10			201.28	
	SCSP	2230-03-789-12-10			41.20	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
	TSP	2230-03-796-12-10			157.52	
10	Skill Enhancement value for ITI Students under SANKALP		0.00	0.00	100.00	
	General	2230-03-101-12-11			50.32	
	SCSP	2230-03-789-12-11			10.30	
	TSP	2230-03-796-12-11			39.38	
11	National Apprenticeship Promotion Scheme (NAPS)		0.00	0.00	15.34	
	General	2230-03-101-12-14			7.70	
	SCSP	2230-03-789-12-14			1.59	
	TSP	2230-03-796-12-14			6.05	
12	Skill Development Mission		150.00	150.00	260.00	
	General	2230-03-101-12-05	113.20	113.20	123.13	
	SCSP	2230-03-789-12-05	23.18	23.18	28.37	
	TSP	2230-03-796-12-05	13.62	13.62	108.50	
	Sub-total -Centrally Sponsored Schemes		150.00	150.00	1000.36	
	Total - Employment & Training		461.53	461.53	1283.89	
	Commissioner Labour					
	State Sector Schemes					
1	Social Security Scheme for Transport Drivers	2230-01-103-25-06	19.00	19.00		
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08	1.00	1.00		
	Centrally Sponsored Schemes					
3	Social Security for Unorganized Workers Scheme		0.00	0.00	0.00	
	General	2230-01-103-12-07				
	SCSP	2230-01-789-12-07				
	TSP	2230-01-796-12-07				
	Total - Labour		20.00	20.00	0.00	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23		
1	2	3	6	6	6		
	Chief Inspector of Boilers						
	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05	22.38				
	Total - Boilers		22.38	0.00	0.00		
	Tota- Labour & Employment		503.91	481.53	1283.89		
12	Social Security and Welfare						
	Persons with Disabilities & Senior Citizens Welfare						
	State Sector Schemes						
1	Head Quarters Office	2235-02-101-25-01	30.00	30.00	20.00		
2	District Offices	2235-02-101-25-03	460.78	460.78	551.98		
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	200.00	200.00	200.00		
4	Scholarships MTF	2235-02-101-25-06	12.00	12.00	15.00		
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	20.00	20.00	20.00		
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	64.40	64.40	110.20		
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	200.00	200.00	110.00		
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	30.00	30.00	30.00		
9	Scholarships RTF	2235-02-101-25-55	70.00	70.00	30.00		
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	551.00	551.00	551.00		
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	420.00	420.00	420.00		
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	50.00	50.00	50.00		
13	State Fund for Persons with Disabilities	2235-02-101-25-59	200.00	200.00	200.00		
	Estt. of Half way Home for Mental illness	2235-02-101-25-60	25.00	25.00	25.00		
	Total -State Sector Schemes		2333.18	2333.18	2333.18		
	Centrally Sponsored Schemes						
13	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	50.00	50.00	50.00		
	Total -Centrally Sponsored Schemes		50.00	50.00	50.00		
	Total -Persons with Disability		2383.18	2383.18	2383.18		
	Commissioner Women & Child Welfare						
	State Sector Schemes						
1	Head Quarters Office	2235-02-103-25-01	100.00	100.00	75.23		
2	District Offices	2235-02-103-25-03	35.00	35.00	24.00		
3	Women Welfare Centres	2235-02-103-25-06	300.76	300.76	275.00		
4	State Social Welfare Advisory	2235-02-103-25-22	20.00	20.00	5.00		
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	160.00	160.00	195.00		
6	State Commission for Women	2235-02-103-25-24	70.20	70.20	70.20		
7	Safety and Security of Women	2235-02-103-25-30	3076.00	3076.00	1700.00		
8	Integrated Child Development Services Schemes	2235-02-102-25-09	1248.00	1248.00	500.00		

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
9	Services for Children in need of Care and Protection	2235-02-102-25-10	300.87	300.87	275.00	
10	Girl Child Protection Scheme	2235-02-102-25-15	5.00	5.00		
11	State Commission for Protection of Child Right	2235-02-102-25-25	98.00	98.00	75.00	
12	Juvenile Justice Fund	2235-02-102-25-31	900.00	900.00	900.00	
13	Financial Assistance to Women & Girl Victims affected by cognizable offences under Cr.PC	2235-02-103-25-27	106.40	106.40	106.40	
Sub-total - State Sector Schemes			6420.23	6420.23	4200.83	
Rural Infrastructure Development Fund (RIDF)						
14	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04	23.00	23.00	23.00	
Sub-total RIDF			23.00	23.00	23.00	
Matching State Share						
15	Integrated Child Development Services		1745.42	1745.42	1117.53	
		2235-02-102-06-05	1628.04	1628.04	1000.15	
		2235-02-789-06-05	80.00	80.00	80.00	
		2235-02-796-06-05	37.38	37.38	37.38	
16	Integrated Child Protection Scheme	2235-02-102-06-06	765.86	765.86	1370.64	
17	Training Programmes under ICDS	2235-02-102-06-11	40.00	40.00	173.00	
18	National Nutrition Mission		393.30	393.30	400.00	
		2235-02-102-06-32	80.00	80.00	400.00	
		2235-02-789-06-32	192.00	192.00		
		2235-02-796-06-32	121.30	121.30		
19	Mahila Shakthi Kendras	2235-02-103-06-26	56.00	56.00	56.00	
20	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-103-06-29	15.60	15.60	16.00	
21	Ujjawala Scheme	2235-02-103-06-32	5.00	5.00	90.00	
22	Swadhar Greh Scheme	2235-60-800-06-05	60.00	60.00	333.00	
23	ICDS	4235-02-102-06-05	100.00	100.00	66.00	
Sub-total Matching State share			3181.18	3181.18	3622.17	
Centrally Sponsored Schemes						
24	Integrated Child Development Service (ICDS)		2698.47	2698.47	1775.94	
	General	2235-02-102-12-05	2442.09	2442.09	1499.85	
	Capital Works	4235-02-102-12-05	80.29	80.29	100.00	
	SCSP	2235-02-789-12-05	120.00	120.00	120.00	
	TSP	2235-02-796-12-05	56.09	56.09	56.09	
25	Construction of Angawadi buildings and under MGNREGA	4235-02-103-12-05			10.00	
26	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	1148.79	1148.79	2055.96	
	Capital Works	4235-02-102-12-06				
27	Training Programmes under ICDS	2235-02-102-12-11	60.00	60.00	260.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
28	National Nutrition Mission		1573.23	1573.23	502.95	
	General	2235-02-102-12-32	320.00	320.00	502.95	
	SCSP	2235-02-789-12-32	768.00	768.00		
	TSP	2235-02-796-12-32	485.23	485.23		
29	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	23.40	23.40	23.00	
30	Ujjawala Scheme	2235-02-103-12-31	45.00	45.00	180.00	
31	Mahila Sakthi Kendras	2235-02-103-12-26	84.00	84.00	84.00	
32	Swadhar Greh Scheme	2235-60-800-12-05	90.00	90.00	500.00	
Sub-total - Centrally Sponsored Schemes			5722.89	5722.89	5391.85	
Total - Women & Child Welfare			15347.30	15347.30	13237.85	
Director Juvenile Welfare						
State Sector Schemes						
1	Headquarters Office	2235-02-106-25-01	3.00	3.00	4.00	
2	Regional Offices	2235-02-106-25-02				
3	Certified Schools and Homes	2235-02-106-25-04	108.69	108.69	86.86	
Total - Juvenile Welfare			111.69	111.69	90.86	
Director, Sainik Welfare						
State Sector Schemes						
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	11.00	11.00	50.00	
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	27.59	27.59	18.00	
3	Rehabilitation of Ex serviceman	2235-60-200-25-08			1.00	
4	Construction of Sainik Bhavans	4235-60-800-25-05	123.14	123.14	327.75	
Total - Sainik Welfare			161.73	161.73	396.75	
DG & IG of Prison						
State Sector Schemes						
1	Head Quarters Office	2056-001-25-01	4.00	4.00	5.46	
2	Regional Offices	2056-001-25-02			0.10	
3	Jails	2056-101-25-04	1781.28	1781.28	1756.91	
4	Jail Manufactures	2056-102-25-04	0.70	0.70	0.30	
5	Training	2056-800-25-70	11.00	11.00	10.85	
6	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	21.00	21.00	21.00	
	Construction of Prison Buildings	4070-800-25-38			10.00	
7	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	35.00	35.00	10.00	
Total - DG&IG of Prison			1852.98	1852.98	1814.62	
Total Social Security and Welfare			19856.88	19856.88	17923.26	
13	Nutrition					
Women & Child Welfare						
State Sector Schemes						
1	Arogya Lakshmi	2236-02-101-25-10	20900.24	20900.24	20900.24	
Sub-total - State Sector Schemes			20900.24	20900.24	20900.24	
Matching State Share						

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
2	Nutrition Programme		18564.74	18564.74	20200.05	
		2236-02-101-06-04	14014.74	14014.74	14270.97	
		2236-02-789-06-04	2800.00	2800.00	3726.81	
		2236-02-796-06-04	1750.00	1750.00	2202.27	
3	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)	2236-02-101-06-07	20.00	20.00		
	Sub-Total Matching State Share		18584.74	18584.74	20200.05	
	Centrally Sponsored Schemes					
4	Nutrition Programme		18564.75	18564.75	20199.95	
	General	2236-02-101-12-04	14014.75	14014.75	14270.97	
	SCSP	2236-02-789-12-04	2800.00	2800.00	3726.72	
	TSP	2236-02-796-12-04	1750.00	1750.00	2202.26	
5	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	30.00	30.00	50.00	
	Sub-total -Centrally Sponsored Schemes		18594.75	18594.75	20249.95	
	Total - Nutrition		58079.73	58079.73	61350.24	
	Total - B. Social Services		6142312.40	5395020.04	7506148.72	
C	GENERAL SERVICES					
1	Engineer in Chief Buildings					
	State Sector Schemes					
1	Construction of Buildings for Secretariat	4059-01-051-25-13	61000.00	61000.00	40000.00	
2	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	3000.00	3000.00	2000.00	
3	Construction of Buildings for Collectorates	4059-01-051-25-16	50000.00	50000.00	40000.00	
4	Construction of State Election Commission Buildings	4059-01-051-25-19	300.00	300.00		
5	Construction of Buildings for Directorof Works & Accounts	4059-01-051-25-21	0.23	0.23		
6	Construction of DG Intelligence Building	4059-01-051-25-29	46.40	46.40		
7	Construction of Inspection Bunglows	4059-60-051-25-07	3000.00	3000.00	2500.00	
8	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29	9.64	9.64		
9	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	1000.00	1000.00	600.00	
10	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	10000.00	10000.00	10000.00	
11	Construction of Buildings for Treasuries	4059-01-051-25-12	8.33	8.33	10.00	
12	Supply of Barricading Equipment	4059-80-052-25-04	84.38	84.38		
	Total - ENC Buildings		128448.98	128448.98	95110.00	
2	Registrar of High Court					
	State Sector Schemes					
1	High Court (Charged)	2014-102-25-04	318.96	318.96	392.54	
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	1.01	1.01	1.14	
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	6.83	6.83	6.83	
4	Civil and Session Courts	2014-105-25-04	173.29	173.29	202.10	
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	8.04	8.04	8.83	
6	Small Causes Courts	2014-106-25-04	0.69	0.69	0.75	
7	Honorary Railway Magistrates Courts	2014-108-25-04	6.01	6.01	6.65	
8	Other Courts	2014-108-25-05	1288.66	1288.66	1417.61	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
9	Special Courts for dealing CBI Cases	2014-108-25-11	6.38	6.38	7.01	
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50	
11	Family Courts	2014-117-25-05	135.99	135.99	149.58	
12	Construction of Court Buildings	4059-60-051-25-40	20553.64	20553.64	22949.40	
Sub-total - State Sector Schemes			22500.00	22500.00	25142.94	
Matching State Share						
13	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-06-05	40.00	40.00	40.00	
14	Fast track Special courts	2014-103-06-06	800.00	800.00	466.91	
15	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-06-05	160.00	160.00	160.00	
Sub-Total Matching State Share			1000.00	1000.00	666.91	
Centrally Sponsored Schemes						
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas					
	General	4059-60-051-12-05	240.00	240.00	240.00	
	SCSP	4059-60-789-12-05				
	TSP	4059-60-796-12-05				
17	Fast track Special courts	2014-103-12-06	1200.00	1200.00	700.36	
18	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-12-05	60.00	60.00	60.00	
Sub-total - Centrally Assisted State Plan Schemes			1500.00	1500.00	1000.36	
Total - REGISTRAR OF HIGH COURT			25000.00	25000.00	26810.21	
3	Police Academy					
State Sector Schemes						
1	Police Academy	2055-003-25-05	246.11	246.11	221.63	
2	Police Academy	4055-207-25-05	53.00	53.00	26.50	
Total - Police Academy			299.11	299.11	248.13	
4	DG & IG of Police					
State Sector Schemes						
1	Head Quarters Office	2055-001-25-01	2130.43	2130.43	2175.18	
2	District Offices	2055-001-25-03	20.48	20.48	20.48	
3	Police Recruitment Board	2055-001-25-07	200.50	200.50	300.50	
4	She Teams	2055-001-25-09	50.00	50.00	50.00	
5	Bharosa	2055-001-25-11	50.00	50.00	50.00	
6	Women safety wing	2055-001-25-12	76.00	76.00	76.00	
7	Police Training Institutions	2055-003-25-04	2541.07	2541.07	262.40	
8	Telangana Special Police Units	2055-104-25-04	296.35	296.35	296.35	
9	District Police Force	2055-109-25-03	2257.66	2257.66	2423.16	
10	Traffic Branch	2055-109-25-13	100.00	100.00	100.00	
11	Community Police	2055-109-25-14	50.00	50.00	50.00	
12	Railway Police	2055-111-25-04	23.10	23.10	26.10	
13	Welfare of Police Personnel	2055-113-25-04	250.00	250.00	476.75	
14	Police Commemoration Event	2055-111-25-06	50.00	50.00	50.00	
15	Police Communications and Computer Services	2055-114-25-04	253.00	253.00	289.00	

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
16	Forensic Science Laboratory	2055-116-25-04	147.42	147.42	218.81	
17	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	294.00	294.00	294.00	
18	Sports and Duty Meets	2055-800-25-10	50.00	50.00	50.00	
19	Up-gradational of Training Colleges	4055-003-25-05				
20	Head Quarter Office	4055-001-25-01			30000.00	
21	Construction of Buildings for Police Department for Front Offices	2055-207-25-04				
22	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-207-25-17	500.00	500.00	32300.00	
23	Scientific Tools for Investigation	4055-003-25-10	10.00	10.00	10.00	
24	State Wide Police Communications Network Technologies	4055-003-25-18	400.00	400.00	600.00	
25	Police Stations as Citizen Friendly Service Delivery Unit	4055-003-25-48	300.00	300.00	300.00	
26	New Police Commissionerate Buildings in Warangal	4055-207-25-49	100.00	100.00	2500.00	
27	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	400.00	400.00	600.00	
28	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	400.00	400.00	600.00	
29	Statewide CC TV Technology for Urban Centres	4055-207-25-25	10.00	10.00	100.00	
30	Establishment of New IR Battalions	4055-207-25-27	10.00	10.00		
31	Construction of District Office Complexes	4055-207-25-33	10000.00	10000.00	30000.00	
32	Implentation of crime and criminal tracking net work	4055-207-25-52			300.00	
33	State wide CC TV Technology	4055-207-25-53			5000.00	
32	Construction of women Toilets	4055-207-25-50	2000.00	2000.00	300.00	
Sub-total - State Sector Schemes			22970.01	22970.01	109818.73	
Matching State Share						
33	National Scheme for Modernisation of Police and other Forces	4055-207-06-09	206.05	206.05	266.76	
Sub-total - Matching State Share			206.05	206.05	266.76	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
	Centrally Sponsored Schemes					
34	National Scheme for Modernization of Police and Other Forces					
	General	4055-207-12-07	309.08	309.08	400.15	
	SCSP	4055-789-12-07				
	TSP	4055-796-12-07				
	Sub-total - Centrally Sponsored Schemes		309.08	309.08	400.15	
	Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE		23485.14	23485.14	110485.64	
5	DG Organisation of Counter Terrorist Operations (OCTOPUS)					
	State Sector Schemes					
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	289.45	289.45	304.95	
2	Sports and Duty Meets	2055-117-25-13	0.25	0.25	0.25	
3	Police Commemoration Event	2055-117-25-14	0.19	0.19	0.15	
4	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-25-05	419.58	419.58	400.00	
	Total - OCTOPUS		709.47	709.47	705.35	
6	Mandal Buildings					
	MPP Buildings	2515-197-25-07	659.45	659.45	659.45	
	Total - Mandal Buildings		659.45	659.45	659.45	
7	Dr.MCR HRD Institute					
	State Sector Schemes					
1	MCR HRD Institute	2070-003-25-05	300.00	300.00	250.00	
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	300.00	300.00	200.01	
	Total MCR HRD INSTITUTE		600.00	600.00	450.01	
8	Law Department Sectt.					
	State Sector Schemes					
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	2.59	2.59	2.46	
2	Assistance to Associations and Organisations	2014-800-25-07	10.00	10.00	10.00	
3	Assistance to International Centre for Alternative Dispute Resolution	2014-800-25-09	40.00	40.00		
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	2430.00	2430.00	2430.00	
5	Law Department Sectt.	2052-090-25-10	12.97	12.97	5.00	
6	Enquiry Commission	2052-090-25-28	70.00	70.00		
	Total - Law Dept		2565.56	2565.56	2447.46	
9	IG Greyhounds					
	State Sector Schemes					
1	Special Armed Force	2055-104-25-06	347.50	347.50	317.75	
2	Sports and Duty Meets	2055-104-25-07	2.00	2.00	1.25	
3	Police Commemoration Event	2055-104-25-09	0.93	0.93	0.49	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh		
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23		
1	2	3	6	6	6		
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06					
	Total - I.G. GREY HOUNDS		350.43	350.43	319.49		
10	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES						
	State Sector Schemes						
1	Training	2070-003-25-06	45.81	45.81	200.00		
2	Headquarters Office	2070-108-25-01	550.19	550.19	1212.00		
3	Construction of Fire Station Buildings	4070-800-25-17	154.00	154.00	200.00		
	Total DG FIRE SERVICES		750.00	750.00	1612.00		
11	Commissioner, Registration & Stamps						
	State Sector Schemes						
1	Cost of Stamps	2030-02-101-25-04	4277.86	4277.86	3091.19		
2	District Offices	2030-03-001-25-03	4495.77	4495.77	2100.00		
3	Construction of Registration and Stamps Buildings	4070-800-25-09					
	Total - Registration & Stamps		8773.63	8773.63	5191.19		
12	Commissioner, State Taxes						
	State Sector Schemes						
1	Head Quarters Office	2040-001-25-01	205.00	205.00	151.28		
2	District Offices	2040-001-25-03	10.00	10.00			
3	Training Institute	2040-001-25-05	5.00	5.00	5.00		
3	Project Management Team for implementing V.A.T	2040-001-25-09	1301.00	1301.00	1301.00		
4	GST Transition, Training & Innovation	2040-001-25-12	35.00	35.00	5.00		
5	Construction of Commercial Tax Department Buildings	4070-800-25-11	355.00	355.00	100.00		
	Total - Commercial Taxes		1911.00	1911.00	1562.28		
13	Commissioner, Excise						
	State Sector Schemes						
1	District Offices	2039-001-25-03	1.00	1.00	5.00		
2	Exgratia Payment to Toddy Tappers	2039-800-25-04	500.00	500.00	500.00		
3	Construction of Excise Department Buildings	4070-800-25-25	299.76	299.76	299.76		
4	Welfare of Toddy Tappers	2039-800-25-13			10000.00		
5	Payments to HPPS project (Hologram charges/MPLS network air data charges/defferential service tax	2039-800-25-12	3600.00	3600.00	3300.00		
	Total - Excise		4400.76	4400.76	14104.76		
14	DG Anti Corruption Bureau						
	State Sector Schemes						
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	161.90	161.90	164.24		
2	ACB Head Quarter Office	2052-092-25-04	78.94	78.94	76.60		
3	District Offices	2052-092-25-05	19.45	19.45	19.45		
4	Reimbursement of ACB Trap amounts	2052-092-25-11	30.00	30.00	30.00		
	Total - ACB		290.29	290.29	290.29		
15	Chief Electoral Officer						
	State Sector Schemes						
1	Assembly and Parliamentary Constituencies	2015-103-25-04	923.51	923.51	2763.91		

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
2	Construction of Godowns for Safe Custody of EVMs	4070-800-25-14	476.34	476.34		
	Total - CEO		1399.85	1399.85	2763.91	
16	PRINTING, STATIONERY & STORES PURCHASE					
	State Sector Schemes					
1	Head Quarters Office	2058-001-25-01	0.50	0.50	0.05	
2	Purchase and Supply of Stationary Stores	2058-101-25-04	4.56	4.56	4.00	
3	Government Presses	2058-103-25-04	11.51	11.51	11.44	
4	Cost of Printing by Other Sources	2058-104-25-04	0.09	0.09	0.01	
	Total - Printing, Stationery		16.66	16.66	15.50	
17	IGP Intelligence					
	State Sector Schemes					
1	Intelligence Branch	2055-101-25-05	1514.72	1514.72	2158.51	
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	1865.57	1865.57	1900.80	
3	Rehabilitation of Surrendered Extrimists	2235-60-200-25-35	735.90	735.90	735.90	
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	43.87	43.87		
	Sub-Total State Sector Schemes		4160.06	4160.06	4795.21	
	Centrally Sponsored Schemes					
5	Left wing Extremism (SCA)				2000.73	
	Sub-total - Centrally Sponsored Schemes		0.00	0.00	2000.73	
	Total - IGP Intelligence		4160.06	4160.06	6795.94	
18	Commissioner of City Police					
	State Sector Schemes					
1	City Police Force	2055-108-25-05	3677.09	3677.09	3869.00	
2	Traffic Branch	2055-108-25-07	260.10	260.10	273.00	
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	1020.00	1020.00	1020.00	
4	Central Crime Station	2055-108-25-11	70.00	70.00	70.00	
5	Hyderabad Narcotics Enforcement wing	2055-108-25-12			100.00	
6	Sports and Duty Meets	2055-108-25-13	5.00	5.00	5.00	
7	Community Policing	2055-108-25-14	5.00	5.00	5.00	
8	Police Commemoration Week	2055-108-25-20	5.00	5.00	5.00	
9	Women & Child Protection	2055-108-25-21	5.00	5.00	5.00	
10	New Police Commissionerate Head Quarters	4055-207-25-11	12500.00	12500.00	9582.87	
11	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	1.00	1.00	1.00	
12	City wide CCTV Surveillance	4055-207-25-13	4313.18	4313.18	4301.00	
13	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	50.00	50.00	50.00	
14	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	50.00	50.00	50.00	
15	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	1000.00	1000.00	1000.00	
	Sub-Total State Sector Schemes		22961.37	22961.37	20336.87	
	Matching State Share					

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
16	Safe city Project for safety of women in Hyderabad city (Nirbhaya Fund)	4055-207-06-30	40.00	40.00	133.38	
	Sub-Total Matching State Share		40.00	40.00	133.38	
	Centrally Sponsored Schemes					
17	State city project for safety of women in Hyderabad (Nirbhaya Fund)	4055-207-12-30	60.00	60.00	200.07	
	Sub-Total Centrally Sponsored Schemes		60.00	60.00	200.07	
	Total - City Police		23061.37	23061.37	20670.32	
19	Commissioner Cyberabad Police					
	State Sector Schemes					
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1366.00	1366.00	1366.00	
2	Traffic Wing Cyberabad	2055-109-25-09	240.00	240.00	240.00	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	110.00	110.00	110.00	
4	Community Policing	2055-109-25-23	25.00	25.00	25.00	
5	Police Commemoration Event	2055-109-25-25	15.00	15.00	15.00	
6	CCS and SOT (Cyberabad)	2055-109-25-27	158.00	158.00	158.00	
7	Women & Child Protection (Cyberabad)	2055-109-25-28	33.00	33.00	33.00	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	13.00	13.00	13.00	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	5.00	5.00	5.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	10.00	10.00	10.00	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	10.00	10.00	10.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	10.00	10.00	10.00	
13	Construction of DCP and ACP and Police Stations	4055-207-25-47	5.00	5.00	5.00	
	Total - Cyberabad Police		2000.00	2000.00	2000.00	
20	DG Special Protection Force					
	State Sector Schemes					
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	117.02	117.02	112.80	
2	Construction of Head Office	4055-208-25-05			21.00	
3	Development of SPF Training Academy	4055-208-25-06	127.77	127.77	65.00	
	Total SPF		244.79	244.79	198.80	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
21	Prosecutions					
	State Sector Schemes					
1	District Offices of Prosecutions	2014-114-25-14	524.86	524.86	339.77	
	Total Prosecutions		524.86	524.86	339.77	
22	Advocate General Office					
	State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-04	14.65	14.65	17.28	
	Total-Advocate General Office		14.65	14.65	17.28	
23	Member Secretary, State Legal Services Authority					
	State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-09	40.00	40.00	40.00	
2	Telangana State Legal Service Authority	2014-114-25-17	50.00	50.00	50.00	
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	120.00	120.00	120.00	
4	Victim Compensation Scheme	2014-114-25-20	100.00	100.00	100.00	
5	Construction of ADR Centres	4070-800-25-41	24.16	24.16	24.16	
	Total-Member Secretary, State Legal Services Authority		334.16	334.16	334.16	
24	Judicial Academy					
	State Sector Schemes					
1	Judicial Academy	2014-800-25-05	100.00	100.00	100.00	
	Total-Judicial Academy		100.00	100.00	100.00	
25	IGP Home Guards					
	State Sector Schemes					
1	District Home Guards Organisation	2070-107-25-05	3.00	3.00	0.07	
2	Training	2070-107-25-06			0.03	
	Total-IGP Home Guards		3.00	3.00	0.10	
26	Commissioner of Rachakonda Police					
	State Sector Schemes					
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	907.70	907.70	907.70	
2	Traffic Wing	2055-109-25-12	62.40	62.40	62.40	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-16	235.00	235.00	235.00	
4	Community Policing	2055-109-25-22	9.90	9.90	9.90	
5	Police Commemoration Event	2055-109-25-24	0.40	0.40	0.40	
6	CCS and SOT (Cyberabad)	2055-109-25-26	3.80	3.80	3.80	
7	Women & Child Protection (Cyberabad)	2055-109-25-29	1.00	1.00	1.00	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	5.00	5.00	5.00	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	2.00	2.00	2.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	229.00	229.00	229.00	

List of Schemes included in the Pragathi Paddu 2022-23

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	2.00	2.00	2.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	28.00	28.00	27.80	
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	100.00	100.00	100.00	
Total- Commissioner of Rachakonda Police			1586.20	1586.20	1586.00	
27	Lok Ayukta & Upa Lok Ayukta					
State Sector Schemes						
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	1.07	1.07	1.07	
Total Lok Ayukta & Upa Lok Ayukta			1.07	1.07	1.07	
28	Vigilance & Enforcement					
State Sector Schemes						
1	Head Quarters Office	2062-105-25-05	59.94	59.94	29.01	
2	District Task Force	2062-105-25-06	1.99	1.99	13.88	
Total Vigilance & Enforcement			61.93	61.93	42.89	
29	Spl. Commissioner Telangana Bhavan					
State Sector Schemes						
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08				
2	Guest Houses, New Delhi	2070-115-25-05				
Total Spl. Commissioner Telangana Bhavan			0.00	0.00	0.00	
30	Vigilance Commission					
State Sector Schemes						
1	Telangana Vigilance Commission	2062-104-25-08				
Total Vigilance Commission			0.00	0.00	0.00	
31	GAD Secretariat					
State Sector Schemes						
1	GAD Secretariat	2052-090-25-04	384.68	384.68	229.96	
2	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	50.00	50.00	50.00	
3	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	114.34	114.34	114.34	
4	NRI Cell	2052-090-25-14	6.51	6.51	49.00	
5	Telangana Adhikara Bhasha Sangam	2052-092-25-10	0.07	0.07		
6	Charges in connection with State Functions	2070-800-25-05	315.65	315.65	205.00	
7	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16	69.06	69.06	150.00	
8	Expenditure on medical reimbursement to the Ex-Governors and their families	2070-800-25-19	1.42	1.42		

List of Schemes included in the Pragathi Paddu 2022-23

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
1	2	3	6	6	6	
9	Other Exgratia Relief	2235-60-200-25-11	75.42	75.42	282.00	
10	Other Expenditure	2013-800-25-04	1.10	1.10	9.00	
11	Telangana State Human Rights Commission	2014-800-25-15			24.00	
12	Relief to affected persons on account of public disturbance	2235-60-25-04			120.45	
13	Public Service Commission	2051-102-25-04	1075.54	1075.54	670.00	
Governor						
13	Governor Secretariat	2012-03-090-25-04	27.09	27.09	37.09	
14	Discretionary Grants	2012-03-102-25-04	200.00	200.00	200.00	
15	Medical facilities	2012-03-105-25-04	40.00	40.00	50.00	
16	Entertainment Expenditure	2012-03-106-25-04	7.00	7.00	7.00	
17	Entertainment Expenditure on State Guests	2012-03-106-25-05	100.00	100.00	100.00	
18	Expenditure from contract allowance	2012-03-107-25-04	11.60	11.60	13.60	
19	Tour Expenses	2012-03-108-25-04	4.00	4.00	7.00	
20	Furniture estt	2012-03-800-25-04	2.00	2.00	2.00	
21	Furnishings	2012-03-800-25-05	1.20	1.20	1.20	
22	Raj Bhavan Gardens	2012-03-800-25-06	3.00	3.00	3.00	
23	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	11.75	11.75	15.00	
Total GAD			2501.43	2501.43	2339.64	
Total - General Services			234253.85	234253.85	297201.64	
Grand Total			12627258.71	11353502.27	14197125.71	