



PRAGATHI PADDU

2021-22

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Volume VII/I

As presented to the Legislature

(As presented to the Legislature in March, 2021)

T. HARISH RAO

FINANCE MINISTER

PRAGATHI PADDU

2021-22

Volume VII/I

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2021-22 - SECTOR WISE OUTLAYS

				Rs.Lakh
Sl.No	Head / Sub-Head of Development	Budget Estimates 2020- 21	Revised Estimates 2020- 21	Budget Estimates 2021- 22
1	2	3	4	5
I.	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Director of Agriculture	1731299.61	1731299.61	1771340.71
i.	State Sector Schemes	1724042.30	1724042.30	1753940.71
ii.	Matching State Share			6981.94
iii.	Centrally Sponsored Schemes	7257.31	7257.31	10418.06
b.	Director of Horticulture	24577.23	24577.23	24230.58
i.	State Sector Schemes	22744.78	22744.78	22759.49
ii.	Matching State Share			588.84
iii.	Centrally Sponsored Schemes	1832.45	1832.45	882.25
2	Animal Husbandry	13134.40	13134.40	23381.47
i.	State Sector Schemes	13047.00	13047.00	18524.80
ii.	Matching State Share			1942.67
iii.	Centrally Sponsored Schemes	87.40	87.40	2914.00
3	Fisheries	786.81	786.81	1615.52
i.	State Sector Schemes	765.52	765.52	765.52
ii.	Matching State Share			340.00
iii.	Centrally Sponsored Schemes	21.29	21.29	510.00
4	Forests	1007.38	1007.38	3428.41
i.	State Sector Schemes	1000.00	1000.00	1728.41
ii.	Matching State Share			680.00
iii.	Centrally Sponsored Schemes	7.38	7.38	1020.00
5	Co-operation	110.00	110.00	188.25
i.	State Sector Schemes	110.00	110.00	188.25
6	Marketing	632.16	632.16	1500.00
i.	State Sector Schemes			1500.00
ii.	Centrally Sponsored Schemes	632.16	632.16	
	TOTAL - (Agri & Allied Ser)	1771547.59	1771547.59	1825684.94
i.	State Sector Schemes	1761709.60	1761709.60	1799407.18
ii.	Matching State Share	0.00	0.00	10533.45

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SI.No	Head / Sub-Head of Development	Budget Estimates 2020- 21	Revised Estimates 2020- 21	Budget Estimates 2021- 22
1	2	3	4	5
iii.	Centrally Sponsored Schemes	9837.99	9837.99	15744.31
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II.	RURAL DEVELOPMENT			
1.	Commr. Rural Development	1021319.59	1021319.59	1244950.02
i.	State Sector Schemes	955724.69	955724.69	1035950.02
ii.	Matching State Share			59425.00
iii.	Centrally Sponsored Schemes	65594.90	65594.90	149575.00
2	SRT Institute	374.23	374.23	641.40
3	SERP	13584.00	13584.00	13584.00
i.	State Sector Schemes	13584.00	13584.00	13584.00
ii.	Externally Aided Project			
4	TSIPARD	5.30	5.30	5.30
i.	State Sector Schemes	5.30	5.30	5.30
5	C.D. and Panchayats	292567.80	292567.80	242400.96
i.	State Sector Schemes	291967.80	291967.80	240750.96
ii.	Matching State Share			660.00
iii.	Centrally Sponsored Schemes	600.00	600.00	990.00
6	Land Reforms (SS & LR)	63.54	63.54	40023.86
i.	State Sector Schemes	60.00	60.00	40023.86
ii.	Centrally Sponsored Schemes	3.54	3.54	
7	Commr, Land Revenue/Admn	700.00	700.00	6603.60
8	Endowments	18500.00	18500.00	35875.00
9	Revenue Secretariat	100.00	100.00	85.89
10	Commissioner Relief	703.68	703.68	703.97
Total - (RD)		1347918.14	1347918.14	1584874.00
i.	State Sector Schemes	1281719.70	1281719.70	1374224.00
ii.	Externally Aided Project	0.00	0.00	0.00

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1	2	3	4	5
iii.	Matching State Share	0.00	0.00	60085.00
iv.	Centrally Sponsored Schemes	66198.44	66198.44	150565.00
III. SPECIAL AREA DEVELOPMENT PROG.				
IV. IRRIGATION & FLOOD CONTROL				
A.	Major & Medium Irrigation	318359.11	318359.11	519655.75
a.	Major Irrigation	301729.81	301729.81	492444.99
i.	State Sector Schemes	292575.48	292575.48	486312.51
ii.	AIBP	9154.33	9154.33	6132.48
iii.	Externally Aided Project			
b.	Medium Irrigation	16629.30	16629.30	27210.76
i.	State Sector Schemes	16073.51	16073.51	26910.76
ii.	AIBP	555.79	555.79	300.00
B.	Minor Irrigation	40700.00	40700.00	119675.86
a.	Minor Irrigation (PWD)	35448.00	35448.00	93877.36
i.	State Sector Schemes	32744.00	32744.00	87652.50
ii.	RIDF	56.00	56.00	514.86
iii.	AIBP	2648.00	2648.00	5710.00
b.	State Irrigation Dev. Corpn.	4752.00	4752.00	25298.50
i.	State Sector Schemes	4320.00	4320.00	24879.50
ii.	RIDF	368.00	368.00	29.00
iii.	AIBP	64.00	64.00	390.00
c.	Commr.CAD- EAP			
d.	Ground Water Deptt.	500.00	500.00	500.00
i.	State Sector Schemes	500.00	500.00	500.00
C.	Command Area Development	554.00	554.00	2141.00

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SI.No	Head / Sub-Head of Development	Budget Estimates 2020- 21	Revised Estimates 2020- 21	Budget Estimates 2021- 22
1	2	3	4	5
i.	State Sector Schemes	494.00	494.00	2081.00
ii.	Centrally Sponsored Schemes	60.00	60.00	60.00
D.	Flood Control & Drainage	1045.00	1045.00	955.00
i.	State Sector Schemes	955.00	955.00	955.00
ii.	Centrally Sponsored Schemes	90.00	90.00	
	TOTAL (Irrigation & FC)	360658.11	360658.11	642427.61
i.	State Sector Schemes	347661.99	347661.99	629291.27
ii.	RIDF	424.00	424.00	543.86
iii.	AIBP	12422.12	12422.12	12532.48
iv.	Externally Aided Project	0.00	0.00	0.00
v.	Centrally Sponsored Schemes	150.00	150.00	60.00
V.	ENERGY			
1	C.E.Srisailam			
2	TS TRANSCO	764200.00	764200.00	781119.50
i.	State Sector Schemes	764200.00	764200.00	781119.50
	TOTAL (ENERGY)	764200.00	764200.00	781119.50
i.	State Sector Schemes	764200.00	764200.00	781119.50
VI.	INDUSTRY & MINERALS			
1.	Village & Small Industries	113922.01	113922.01	137940.78
a.	Commr.of Industries	113239.60	113239.60	137534.60
i.	State Sector Schemes	113239.60	113239.60	137534.60
b.	Commerce & Export Promotion	38.00	38.00	38.00
c.	Handlooms & Textiles	644.41	644.41	368.18
i.	State Sector Schemes	644.41	644.41	368.18
2.	Large & Medium Industries	7984.82	7984.82	11414.55

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1	2	3	4	5
a.	Commr. of Industries	6898.76	6898.76	7090.26
i.	State Sector Schemes	6898.76	6898.76	7090.26
b	Industries & Commerce Department (Sect.Dept)	92.35	92.35	1206.39
i.	State Sector Schemes	92.35	92.35	1206.39
c.	Infrastructure and Investment Sectt	831.67	831.67	2955.86
d.	Commissioner Sugars	162.04	162.04	162.04
3	Mines and Geology			
i.	State Sector Schemes	7629.52	7629.52	12276.19
	TOTAL (Industry & Minerals)	129536.35	129536.35	161631.52
i.	State Sector Schemes	129536.35	129536.35	161631.52
VII.	TRANSPORT			
1	Roads & Bridges	118788.21	118788.21	403060.84
a.	ENC State Roads	66950.00	66950.00	194502.77
	State Sector Schemes	66950.00	66950.00	194502.77
b.	Eing. In Chief, Buildings &CRF	7633.01	7633.01	107500.00
i.	State sector Schemes	7500.00	7500.00	7500.00
ii.	Centrally Sponsored Schemes	133.01	133.01	100000.00
c.	CE (R&B)EAP, RDC	4200.00	4200.00	4200.00
i.	State sector Schemes			
ii.	Externally Aided Project	4200.00	4200.00	4200.00
d.	CE Rural Roads	40000.00	40000.00	95852.87
i.	State Sector Schemes	39000.00	39000.00	95000.00

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1	2	3	4	5
ii.	RIDF	1000.00	1000.00	852.87
e.	ENC - R&B, NH	5.20	5.20	5.20
i.	State Sector Schemes	5.20	5.20	5.20
f.	CE (R&B) PPP	0.00	0.00	1000.00
i.	State Sector Schemes			1000.00
2	Infrastrucrture & Investment Department (Civil Aviation)	2859.26	2859.26	8495.00
3	MNP Roads (CE PR)	25305.00	25305.00	63709.45
i.	State Sector Schemes	5305.00	5305.00	16151.75
ii.	RIDF	10000.00	10000.00	2557.70
iii.	Matching State Share			18000.00
iv.	Centrally Sponsored Schemes	10000.00	10000.00	27000.00
4	Transport Commissioner	2000.00	2000.00	4000.00
	Total - (Transport)	148952.47	148952.47	479265.29
i.	State Sector Schemes	123619.46	123619.46	326654.72
ii.	RIDF	11000.00	11000.00	3410.57
iii.	Externally Aided Project	4200.00	4200.00	4200.00
iv.	Matching State Share	0.00	0.00	18000.00
v.	Centrally Sponsored Schemes	10133.01	10133.01	127000.00
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
	Telangana Bio-Diversity Board	25.00	25.00	125.35
	TOTAL (Science & Tech)	25.00	25.00	125.35
i.	State Sector Schemes	25.00	25.00	125.35

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1	2	3	4	5
X.	GENERAL ECONOMIC SERVICES			
1.	Secretariat Economic Services	326482.60	126482.60	585913.64
a.	Planning Department	317952.60	117952.60	543464.67
i.	State Sector Schemes	317952.60	117952.60	543464.67
b	Finance Department	6000.00	6000.00	6739.97
i.	State Sector Schemes	6000.00	6000.00	6739.97
c.	Information Technology & Com.	2520.00	2520.00	35699.00
i.	State Sector Schemes	2520.00	2520.00	35699.00
d.	Director, Electronically Deliverable Services	10.00	10.00	10.00
i.	State Sector Schemes	10.00	10.00	10.00
2.	Tourism	25000.00	25000.00	45000.00
a.	Commr.of Tourism	25000.00	25000.00	45000.00
i.	State Sector Schemes	25000	25000	45000.00
3.	Economic Advice & Statistics	230.82	230.82	236.04
i.	State Sector Schemes	220.00	220.00	223.95
ii.	Centrally Sponsored Schemes	10.82	10.82	12.09
4.	Civil Supplies Dept.	143640.00	143640.00	143969.40
i.	State Sector Schemes	143640.00	143640.00	143969.40
5.	State Consumer Disputes Redressal Commission	296.40	296.40	395.17
i.	State Sector Schemes	296.40	296.40	395.17
6.	Legal Metrology	50.00	50.00	50.00
i.	State Sector Schemes	50.00	50.00	50.00
	Total - (Genl.Eco.Ser)	495699.82	295699.82	775564.25
i.	State Sector Schemes	495689.00	295689.00	775552.16
ii.	Centrally Sponsored Schemes	10.82	10.82	12.09
	Total -(Economic Services)	5018537.48	4818537.48	6250692.46

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1	2	3	4	5
i.	State Sector Schemes	4904161.10	4704161.10	5848005.70
ii.	AIBP	12422.12	12422.12	12532.48
iii.	RIDF	11424.00	11424.00	3954.43
iv.	Externally Aided Project	4200.00	4200.00	4200.00
V.	Matching State Share	0.00	0.00	88618.45
Vi.	Centrally Sponsored Schemes	86330.26	86330.26	293381.40
B.	SOCIAL SERVICES			
1.	General Education	137106.52	137106.52	201740.65
A	Dir. of School Education	62233.11	62233.11	61208.91
i.	State Sector Schemes	32041.34	32041.34	30492.24
ii.	Matching State Share			11409.47
iii.	Centrally Sponsored Schemes	30191.77	30191.77	19307.20
B	Government Examinations	1295.81	1295.81	1295.81
B	PD Samagra Siksha (SSA)	62348.78	62348.78	115000.00
i.	Matching State Share			46000.00
ii.	Centrally Sponsored Schemes	62348.78	62348.78	69000.00
C	Telangana Residential Educational Institutions Society	2500.00	2500.00	3261.92
i.	State Sector Schemes	2500.00	2500.00	3191.96
ii.	RIDF			69.96
D	Higher Education - Sectt	322.50	322.50	1325.00
i.	State Sector Schemes	300.00	300.00	1315.00
ii.	Matching State Share			10.00
ii.	Centrally Sponsored Schemes	22.50	22.50	
E	Collegiate Education	3961.67	3961.67	10640.21
i.	State Sector Schemes	2512.50	2512.50	3140.21
ii.	Matching State Share			3000.00
iii.	Centrally Sponsored Schemes	1449.17	1449.17	4500.00
F	Intermediate Education	3623.70	3623.70	4918.35
i.	State Sector Schemes	3623.70	3623.70	4497.50
ii.	RIDF			420.85

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Sl.No	Head / Sub-Head of Development	Budget Estimates 2020- 21	Revised Estimates 2020- 21	Budget Estimates 2021- 22
1	2	3	4	5
G	Adult Education	1.37	1.37	650.00
i.	Matching State Share			260.00
ii.	Centrally Sponsored Schemes	1.37	1.37	390.00
H	D.G, N.C.C.	83.24	83.24	56.98
I	Jawahar Bal Bhavan	1.00	1.00	1.00
J	Government Text Book Press	735.34	735.34	3382.47
2.	SPORTS & YOUTH SERVICES	1520.60	1520.60	11916.00
a.	Sports Authority of Telangana	1400.60	1400.60	11396.00
i.	State Sector Schemes	1400.60	1400.60	11396.00
b.	Dir. of Youth Services	120.00	120.00	520.00
i.	State Sector Schemes	120.00	120.00	520.00
3.	TECHNICAL EDUCATION	515.00	515.00	1317.24
i.	State Sector Schemes	515.00	515.00	838.87
ii.	RIDF			478.37
4.	ART & CULTURE	3378.64	3378.64	6436.80
a.	State Archives	0.00	0.00	4.68
	State Sector Schemes			4.68
b.	Director Public Libraries	104.00	104.00	61.13
	State Sector Schemes	104.00	104.00	61.13
c.	Oriental Manuscript Library & Research	1.00	1.00	1.00
i.	State Sector Schemes	1.00	1.00	1.00
d.	Dir. of Cultural Affairs	3273.64	3273.64	6369.99
i.	State Sector Schemes	3273.64	3273.64	6369.99
	Total (Edn,Sports, Art&Cul)	142520.76	142520.76	221410.69
i.	State Sector Schemes	48507.17	48507.17	66564.84
ii.	RIDF	0.00	0.00	969.18
iii.	Matching State Share	0.00	0.00	60679.47
v.	Centrally Sponsored Schemes	94013.59	94013.59	93197.20
5.	MEDICAL & PUBLIC HEALTH			
a	HM&FW Sectt Department	19332.95	19332.95	19233.14

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SI.No	Head / Sub-Head of Development	Budget Estimates 2020- 21	Revised Estimates 2020- 21	Budget Estimates 2021- 22
1	2	3	4	5
i.	State Sector Schemes	19331.44	19331.44	19233.14
ii.	Centrally Sponsored Schemes	1.51	1.51	
b	Dir. of Medical Education	21529.96	21529.96	23999.40
i.	State Sector Schemes	21527.00	21527.00	23999.40
ii.	Centrally Sponsored Schemes	2.96	2.96	
c	Indian Medicine & Homeopathy - AYUSH	3325.82	3224.82	2360.29
i.	State Sector Schemes	1457.77	1356.77	1510.29
ii.	Matching State Share			340.00
iii.	Centrally Sponsored Schemes	1868.05	1868.05	510.00
d	Director of Drugs Control Admin.	174.06	174.06	173.00
i.	State Sector Schemes	173.00	173.00	173.00
ii.	Centrally Sponsored Schemes	1.06	1.06	
e	Institute of Preventive Medicine	20.00	20.00	20.00
f	Insurance Medical Services	4453.66	4453.66	12940.43
g	Dir. Public Health & Family Welfare	26416.00	26416.00	26265.00
i.	State Sector Schemes	26416.00	26416.00	26265.00
h	Commr. Health & Family Welfare	118536.13	118536.13	121279.72
i.	State Sector Schemes	43589.90	43589.90	43978.72
ii.	Matching State Share			39320.40
iii.	Centrally Sponsored Schemes	74946.23	74946.23	37980.60
	Total - (Medical & Public Health)	193788.58	193687.58	206270.98
i.	State Sector Schemes	116968.77	116867.77	128119.98
ii.	Matching State Share			39660.40
iii.	Centrally Sponsored Schemes	76819.81	76819.81	38490.60
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	80035.00	80035.00	80358.15
i.	State Sector Schemes	80035.00	80035.00	80358.15
b.	Chief Engineer, RWS	65214.75	65214.75	236629.66
i.	State Sector Schemes	13414.00	13414.00	67175.54

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SI.No	Head / Sub-Head of Development	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1	2	3	4	5
ii.	RIDF	16686.00	16686.00	19454.12
iii.	Matching State Share			75000.00
iv.	Centrally Sponsored Schemes	35114.75	35114.75	75000.00
	Total - (Water Supply &S)	145249.75	145249.75	316987.81
i.	State Sector Schemes	93449.00	93449.00	147533.69
ii.	RIDF	16686.00	16686.00	19454.12
iii.	Matching State Share	0.00	0.00	75000.00
iv.	Centrally Sponsored Schemes	35114.75	35114.75	75000.00
7.	Housing			
a.	CE Buildings	50.00	50.00	14352.29
b.	Weaker Section Housing Programmes	750000.00	550000.00	459375.00
i.	State Sector Schemes	700000.00	500000.00	446875.00
ii.	Centrally Sponsored Schemes	50000.00	50000.00	12500.00
	Total - (Housing)	750050.00	550050.00	473727.29
i.	State Sector Schemes	700050.00	500050.00	461227.29
ii.	Centrally Sponsored Schemes	50000.00	50000.00	12500.00
8.	Urban Development			
a.	Commr. & Dir. of Municipal Admin.	112238.22	112238.22	342635.48
i.	State Sector Schemes	112097.50	112097.50	245110.48
ii.	Externally Aided Projects			
iii.	Matching State Share			754.70
iv.	Centrally Sponsored Schemes	140.72	140.72	96770.30
b.	MA&UD (Sectt)	909173.04	179943.04	588902.62
i.	State Sector Schemes	904173.00	174943.00	418269.62
ii.	Matching State Share			65141.31
iii.	Centrally Sponsored Schemes	5000.04	5000.04	105491.69
c.	Quli Qutub Shah UDA	591.51	591.51	1526.99

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1	2	3	4	5
	Total - (Urban Dev)	1022002.77	292772.77	933065.09
i.	State Sector Schemes	1016862.01	287632.01	664907.09
ii.	Externally Aided Projects	0.00	0.00	0.00
iii.	Matching State Share	0.00	0.00	65896.01
iv.	Centrally Sponsored Schemes	5140.76	5140.76	202261.99
9.	Information & Publicity	18402.34	18402.34	18736.95
a.	Commissioner, I&PR	18400.00	18400.00	18734.61
b.	Information Commission	2.34	2.34	2.34
10.	Welfare of SC,ST,BC & Minorities			
a.	Scheduled Castes Development Department	1554327.74	1248777.74	1828964.46
i.	State Sector Schemes	1553125.29	1247575.29	1826344.61
ii.	RIDF			
ii.	Centrally Sponsored Schemes	1202.45	1202.45	2619.85
b.	Welfare of STs	925618.15	740398.15	1047525.21
i.	State Sector Schemes	911233.15	726013.15	1036240.21
ii.	RIDF			
iii.	Centrally Sponsored Schemes	14385.00	14385.00	11285.00
c.	Welfare of BCs	390358.53	390358.53	502838.95
i.	State Sector Schemes	389923.12	389923.12	501156.35
ii.	Matching State Share			54.00
iii.	Centrally Sponsored Schemes	435.41	435.41	1628.60
d.	Minorities Welfare	113845.49	113845.49	114344.45
i.	State Sector Schemes	103845.49	103845.49	107344.45
ii.	Matching State Share			2800.00

PRAGATHI PADDU 2021-22 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2020- 21	Revised Estimates 2020- 21	Budget Estimates 2021- 22
1	2	3	4	5
iii.	Centrally Sponsored Schemes	10000.00	10000.00	4200.00
	Total - (Welfare)	2984149.91	2493379.91	3493673.07
i.	State Sector Schemes	2958127.05	2467357.05	3471085.62
ii.	RIDF	0.00	0.00	0.00
iii.	Matching State Share	0.00	0.00	2854.00
iv.	Centrally Sponsored Schemes	26022.86	26022.86	19733.45
11.	Labour and Employment			
a.	Dir. of Empt. & Trg.	6220.54	6220.54	461.53
i.	State Sector Schemes	350.00	350.00	311.53
ii.	Centrally Sponsored Schemes	5870.54	5870.54	150.00
b.	Commissioner Labour	81.89	81.89	20.00
i.	State Sector Schemes	20.00	20.00	20.00
ii.	Centrally Sponsored Schemes	61.89	61.89	
c.	Chief Inspector of Boilers	22.38	22.38	22.38
i.	State Sector Schemes	22.38	22.38	22.38
	Total - (Labour & Emp)	6324.81	6324.81	503.91
i.	State Sector Schemes	392.38	392.38	353.91
ii.	Centrally Sponsored Schemes	5932.43	5932.43	150.00
12.	Social Security & Welfare			
a.	Dir., Persons with Disability and Senior Citizens Welfare	2332.24	2332.24	2383.18
i.	State Sector Schemes	2232.24	2232.24	2333.18
ii.	Centrally Sponsored Schemes	100.00	100.00	50.00
b.	Women & Child Welfare	16063.58	16063.58	15347.30
i.	State Sector Schemes	5068.36	5068.36	6420.23

PRAGATHI PADDU 2021-22 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2020- 21	Revised Estimates 2020- 21	Budget Estimates 2021- 22
1	2	3	4	5
ii.	RIDF			23.00
iii.	Matching State Share			3181.18
iv.	Centrally Sponsored Schemes	10995.22	10995.22	5722.89
c.	Juvenile Welfare	130.00	130.00	111.69
i.	State Sector Schemes	130.00	130.00	111.69
d.	Sainik Welfare	28.89	28.89	161.73
i.	State Sector Schemes	28.89	28.89	161.73
e.	I.G.of Prisons	1708.30	1708.30	1852.98
i.	State Sector Schemes	1708.30	1708.30	1852.98
	Total - (Social Security)	20263.01	20263.01	19856.88
i.	State Sector Schemes	9167.79	9167.79	10879.81
ii.	RIDF	0.00	0.00	23.00
iii.	Matching State Share	0.00	0.00	3181.18
iv.	Centrally Sponsored Schemes	11095.22	11095.22	5772.89
13.	Nutrition (WD &CW)	49085.61	49085.61	58079.73
i.	State Sector Schemes	13997.27	13997.27	20900.24
ii.	Matching State Share			18584.74
iii.	Centrally Sponsored Schemes	35088.34	35088.34	18594.75
	Total - (Social Services)	5331837.54	3911736.54	5742312.40
i.	State Sector Schemes	4975923.78	3555822.78	4990309.42
ii.	RIDF	16686.00	16686.00	20446.30
iii.	Externally Aided Project	0.00	0.00	0.00
iv.	Matching State Share	0.00	0.00	265855.80

PRAGATHI PADDU 2021-22 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1	2	3	4	5
v.	Centrally Sponsored Schemes	339227.76	339227.76	465700.88
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C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	32630.00	32630.00	128448.98
2.	Registrar of High Court	9010.17	9010.17	25000.00
i.	State Sector Schemes	5804.17	5804.17	22500.00
ii.	Matching State Share			1000.00
iii.	Centrally Sponsored Schemes	3206.00	3206.00	1500.00
3.	Police Academy Complex	200.00	200.00	299.11
4	DG & IG of Police	32159.32	32159.32	23485.14
i.	State Sector Schemes	32127.87	32127.87	22970.01
ii.	Matching State Share			206.05
iii.	Centrally Sponsored Schemes	31.45	31.45	309.08
5	D.G, OCTOPUS	197.00	197.00	709.47
6	Mandal Buildings	900.00	900.00	659.45
i.	MPP Buildings	900.00	900.00	659.45
7	Dr. MCR HRD Institute	349.26	349.26	600.00
i.	State Sector Schemes	349.26	349.26	600.00
8	Law Dept. Sectt	1565.56	1565.56	2565.56
9	Grey Hounds	211.70	211.70	350.43
i.	State Sector Schemes	211.70	211.70	350.43
10	D.G, Fire Services	498.00	498.00	750.00
i.	State Sector Schemes	498.00	498.00	750.00
11	Commr. Registration & Stamps	300.00	700.00	8773.63
12	Commr. State Taxes	910.00	910.00	1911.00
13	Commr. Excise	311.00	311.00	4400.76
14	D.G Anti Corruption Bureau	143.14	143.14	290.29
15	Chief Electoral Officer	573.00	573.00	1399.85

PRAGATHI PADDU 2021-22 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1	2	3	4	5
16	Printing, Stationery & Stores Purchase	22.00	22.00	16.66
17	IGP Intelligence	1114.75	1114.75	4160.06
18	Commissioner of City Police	23688.70	23688.70	23061.37
i.	State Sector Schemes	23688.69	23688.69	22961.37
ii.	Matching State Share			40.00
iii.	Centrally Sponsored Schemes	0.01	0.01	60.00
19	Commissioner, Cyberabad Police	1452.31	1452.31	2000.00
20	DG Social Protection Force	148.00	148.00	244.79
21	Prosecutions	503.04	503.04	524.86
22	Advocate General	14.65	14.65	14.65
23	State Legal Services Authority	376.99	376.99	334.16
24	Judicial Academy	100.00	100.00	100.00
25	Home Guards	3.00	3.00	3.00
26	Rachakonda Police	1520.00	1520.00	1586.20
27	Lok Ayukta & Up Lok Ayukta	1.07	1.07	1.07
28	Vigilance & Enforcement	8.54	8.54	61.93
29	GAD Sectt	1975.46	1975.46	2501.43
	Total - (Genl Services)	110886.66	111286.66	234253.85
i.	State Sector Schemes	107649.20	108049.20	231138.72
ii.	Matching State Share	0.00	0.00	1246.05
iii.	Centrally Sponsored Schemes	3237.46	3237.46	1869.08
	Grand Total	10461261.68	8841560.68	12227258.71
i.	State Sector Schemes	9987734.08	8368033.08	11069453.84
ii.	AIBP	12422.12	12422.12	12532.48
iii.	RIDF	28110.00	28110.00	24400.73
iv.	Externally Aided Project	4200.00	4200.00	4200.00
v.	Matching State Share	0.00	0.00	355720.30
vi.	Centrally Sponsored Schemes	428795.48	428795.48	760951.36

SCHEME WISE DETAILS

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
A	ECONOMIC SERVICES					
I	AGRICULTURE AND ALLIED SERVICES					
	Crop Husbandry					
1	Commissioner & Director, Agriculture					
	State Sector Schemes					
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	281.00	281.00	281.00	
2	Farm Mechanization	2401-113-25-08			113205.00	
3	Investment Support Scheme	2401-800-25-31	1056580.00	1056580.00	1088748.10	
4	Insurance to Farmers	2401-800-25-42	86144.48	86144.48	90567.36	
5	Supply of Seeds to Farmers	2401-103-25-09	5551.57	5551.57	5751.57	
6	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	2500.00	2500.00	10000.00	
7	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	1000.00	1000.00	1000.00	
8	Scheme for Debt Relief to Farmers	2435-60-101-25-04	469800.75	469800.75	394330.75	
9	Telangana Rashtra Rythu Bandhu Samirhi (TRBS)	2401-800-25-26	300.00	300.00	300.00	
10	Rythu Vedika	2401-800-25-25	26414.50	26414.50	1884.46	
11	Market Intervention Fund	2401-800-25-45	75470.00	75470.00	37735.00	
12	Extension	2401-109-25-11			1342.66	
13	Strengthening of Labs Integrated Nutrient Management	2401-800-25-07			1407.00	
14	Strengthening of IT Infrastructure	4401-800-25-08			845.00	
15	Buildings	4401-800-25-74			42.81	
16	Assistance to Seed Development Corporation	2401-103-25-10			6500.00	
	Sub-total - State Sector Schemes		1724042.30	1724042.30	1753940.71	
	Matching State Share					
16	National Food Security Mission		0.00	0.00	280.00	
		2401-108-06-36			211.32	
		2401-789-06-36			43.26	
		2401-796-06-36			25.42	
17	National Mission on Oil Seed & Oil Palm		0.00	0.00	60.00	
		2401-114-06-38			45.28	
		2401-789-06-38			9.27	
		2401-796-06-38			5.45	
18	Sub Mission on Agriculture Extension		0.00	0.00	135.85	
		2401-789-06-09			20.99	
		2401-796-06-09			12.69	
		2401-800-06-09			102.17	
19	Rastriya Krushi Vikas Yojana		0.00	0.00	5861.94	
		2401-789-06-10			923.98	
		2401-796-06-10			530.27	
		2401-800-06-05			4407.69	
20	Sub Mission on Agriculture Mechanisation		0.00	0.00	240.00	
		2401-789-06-39			39.84	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
		2401-796-06-39			20.64	
		2401-800-06-39			179.52	
21	Sub Mission on Seed and Plant Material		0.00	0.00	44.15	
		2401-789-06-45			7.06	
		2401-796-06-45			3.53	
		2401-800-06-45			33.56	
22	National e-Governance Plan in Agriculture	2401-800-06-41			60.00	
23	Rainfed Area Development		0.00	0.00	80.00	
		2402-102-06-11			60.38	
		2402-789-06-11			12.36	
		2402-796-06-11			7.26	
24	Soil Health Fertility and Soil Health Card		0.00	0.00	120.00	
		2402-102-06-13			91.20	
		2402-789-06-13			19.20	
		2402-796-06-13			9.60	
25	Soil Health Fertility and Health Management	2402-102-06-14			80.00	
26	Paramparagath Krishi Vikas Yojana		0.00	0.00	20.00	
		2402-102-06-15			14.70	
		2402-789-06-15			3.26	
		2402-796-06-15			2.04	
	Sub-total Matching State Share		0.00	0.00	6981.94	
	Centrally Sponsored Schemes					
27	National Food Security Mission		913.71	913.71	420.00	
	General	2401-108-12-36	689.58	689.58	316.97	
	SCSP	2401-789-12-36	141.17	141.17	64.89	
	TSP	2401-796-12-36	82.96	82.96	38.14	
28	National Mission on Agriculture Extension and Technology		653.84	653.84	360.00	
	General	2401-800-12-39	492.85	492.85	269.28	
	SCSP	2401-789-12-39	101.40	101.40	59.76	
	TSP	2401-796-12-39	59.59	59.59	30.96	
29	National Mission on Sustainable Agriculture		159.67	159.67	90.56	
	General	2402-102-12-11	159.67	159.67	90.56	
	SCSP	2402-789-12-09				
	TSP	2402-796-12-09				
30	National Oilseed and Oil Palm Mission		212.67	212.67	90.00	
	General	2401-114-12-38	160.50	160.50	67.93	
	SCSP	2401-789-12-38	32.86	32.86	13.90	
	TSP	2401-796-12-38	19.31	19.31	8.17	
31	Rashtriya Krushi Vikasa Yojana (RKVY)		2523.33	2523.33	8738.05	
	General	2401-800-12-05	1904.36	1904.36	6565.57	
	SCSP	2401-789-12-10	389.85	389.85	1353.04	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
	TSP	2401-796-12-10	229.12	229.12	819.44	
32	Pradhan Mantri Krishi Sinchai Yojna(PMKSJ)		1806.18	1806.18	0.00	
	General	2402-102-12-10	1363.17	1363.17		
	SCSP	2402-789-12-10	279.29	279.29		
	TSP	2402-796-12-10	163.72	163.72		
33	Sub Mission on Agriculture Extension		72.35	72.35	203.77	
	General	2401-800-12-09	54.60	54.60	153.26	
	SCSP	2401-789-12-09	11.18	11.18	31.48	
	TSP	2401-796-12-09	6.57	6.57	19.03	
34	Sub Mission on Seed and Planting Material		48.00	48.00	66.24	
	General	2401-800-12-45	36.23	36.23	50.34	
	SCSP	2401-789-12-45	7.41	7.41	10.60	
	TSP	2401-796-12-45	4.36	4.36	5.30	
35	National E-governance Plan in Agriculture	2401-800-12-41	2.46	2.46	90.00	
36	Soil Health and Fertility and Health Card		243.34	243.34	180.00	
		2402-102-12-13	132.71	132.71	136.80	
		2402-789-12-13	69.68	69.68	28.80	
		2402-796-12-13	40.95	40.95	14.40	
37	Soil Health and Fertility and Health Management	2402-102-12-14	207.64	207.64	120.00	
38	Paramparagath Krishi Vikas Yojana		362.22	362.22	30.00	
		2402-102-12-15	273.37	273.37	22.04	
		2402-789-12-15	55.96	55.96	4.90	
		2402-796-12-15	32.89	32.89	3.06	
39	Rainfed Area Development		51.90	51.90	29.44	
		2402-789-12-11	32.69	32.69	18.54	
		2402-796-12-11	19.21	19.21	10.90	
Sub-total - Centrally Sponsored Schemes			7257.31	7257.31	10418.06	
Total - Agriculture			1731299.61	1731299.61	1771340.71	
2	Director, Horticulture					
	State Sector Schemes					
1	Micro Irrigation	2401-119-25-18	21841.00	21841.00	16841.00	
2	Promotion of Horticulture Activities	2401-119-25-57	600.00	600.00	5600.00	
3	Development of Govt. Gardens	2406-02-112-25-05	303.78	303.78	318.49	
Sub-total -State Sector Schemes			22744.78	22744.78	22759.49	
Matching State Share						
4	Per Drop More Crop (Micro Irrigation)		0.00	0.00	268.84	
		2401-119-06-19			202.67	
		2401-789-06-20			41.45	
		2401-796-06-20			24.72	
5	National Horticulture Mission		0.00	0.00	260.00	
		2401-119-06-20			195.87	
		2401-789-06-23			40.17	
		2401-796-06-23			23.96	
6	National Bamboo Mission	2401-800-06-24			60.00	
Sub-total Matching State Share			0.00	0.00	588.84	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
Centrally Sponsored Schemes						
7	National Horticulture Mission		561.36	561.36	390.00	
	General	2401-119-12-22	422.26	422.26	293.80	
	SCSP	2401-789-12-23	86.67	86.67	60.26	
	TSP	2401-796-12-23	52.43	52.43	35.94	
8	Per Drop More Crop (Micro Irrigation)		671.09	671.09	402.25	
	General	2401-119-12-19	504.79	504.79	303.00	
	SCSP	2401-789-12-20	103.62	103.62	62.17	
	TSP	2401-796-12-20	62.68	62.68	37.08	
9	National Bamboo Mission	2401-800-12-24	300.00	300.00	90.00	
10	Submission on Agro Forestry	2401-800-12-25	300.00	300.00		
Sub-total - Centrally Sponsored Schemes			1832.45	1832.45	882.25	
Total - Horticulture			24577.23	24577.23	24230.58	
3 ANIMAL HUSBANDRY						
State Sector Schemes						
1	Hospitals and Dispensaries	2403-101-25-04	1500.00	1500.00	2300.00	
2	Livestock Health & Veterinary Services	2403-101-25-21	1500.00	1500.00	4100.00	
3	Allowances and Remuneration to Gopala Mithras	2403-102-25-11	1500.00	1500.00	2293.15	
4	Incentives for Milk Production	2403-102-25-12	7547.00	7547.00	7547.00	
5	Animal Welfare Activities	2403-101-25-29			50.00	
6	Fodder and Feed Development	2403-107-25-04			442.54	
7	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	1000.00	1000.00	1038.94	
8	Building	4403-101-25-74			753.17	
Sub-total- State Sector Schemes			13047.00	13047.00	18524.80	
Matching State Share						
9	National Livestock Management Programme		0.00	0.00	422.67	
		2403-001-06-22			318.99	
		2403-789-06-07			65.30	
		2403-796-06-07			38.38	
10	Veterinary Services and Animal Health		0.00	0.00	800.00	
		2403-800-06-08			603.76	
		2403-789-06-08			123.60	
		2403-796-06-08			72.64	
11	Deworming of Sheep and Goats	2403-800-06-34			720.00	
Sub-total Matching State Share			0.00	0.00	1942.67	
Centrally Sponsored Schemes						
6	National Livestock Management Programme		16.84	16.84	634.00	
		2403-101-12-22	14.03	14.03	476.40	
		2403-796-12-07			58.34	
		2403-789-12-07	2.81	2.81	99.26	
	Deworming of Sheep and Goats	2403-800-12-34			1080.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
7	National Plan for Dairy Development	2403-102-12-05	4.68	4.68		
8	Veterinary Services and Animal Health		65.88	65.88	1200.00	
	General	2403-800-12-08	56.97	56.97	903.57	
	SCSP	2403-789-12-08	4.57	4.57	186.71	
	TSP	2403-796-12-08	4.34	4.34	109.72	
	Sub-total -Centrally Sponsored Schemes		87.40	87.40	2914.00	
	Total ANIMAL HUSBANDRY		13134.40	13134.40	23381.47	
4	FISHERIES					
	State Sector Schemes					
1	Exgratia Payments (Accidental death/compassionate)	2405-001-25-03	100.00	100.00	100.00	
2	Fish Seed Farms	2405-101-25-04	25.95	25.95	25.95	
3	Other Fishermen Co-operartive Societies (Assistance to Apex Federation)	2405-120-25-05	63.92	63.92	63.92	
4	Development of Fisheries	2405-800-25-25	548.76	548.76	548.76	
5	E-Governance	2405-800-25-30	0.95	0.95	0.95	
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34	25.94	25.94	25.94	
	Total -State Sector Schemes		765.52	765.52	765.52	
	Matching State Share					
	Pradhan Mantri Matsya Sampada Yojana	2405-800-06-06			340.00	
	Sub-total Matching State Share		0.00	0.00	340.00	
	Centrally Sponsored Schemes					
7	National Scheme of Welfare of Fishermen	2405-800-12-05	0.53	0.53		
8	Blue Revolution Integrated Development and Management of Fisheries	2405-800-12-06	20.76	20.76	510.00	
	Sub-total -Centrally Sponsored Schemes		21.29	21.29	510.00	
	Total FISHERIES		786.81	786.81	1615.52	
5	FOREST & WILD LIFE					
	State Sector Schemes					
1	Afforestation Fund	2406-01-102-25-13	500.00	500.00	500.00	
2	Zoological Parks	2406-02-111-25-04	500.00	500.00	500.00	
3	ForestCollege and Research Institute,(FCRI) Mulugu		0.00	0.00	728.41	
		2406-01-070-25-05			15.00	
		4406-01-070-25-05			713.41	
	Sub-total -State Sector Schemes		1000.00	1000.00	1728.41	
	Matching State Share					
4	Fire Management	2406-101-06-08			400.00	
5	Integrated Development Wildlife Habitats	2406-02-110-06-05			60.00	
6	Project Tiger	2406-02-110-06-06			220.00	
	Sub-total -Matching State Share		0.00	0.00	680.00	
	Centrally Sponsored Schemes					
7	Project Tiger	2406-02-110-12-06	7.38	7.38	330.00	
8	Fire Management	2406-101-12-08			600.00	
9	Integrated Development Wildlife Habitats	2406-02-110-12-05			90.00	
	Sub-total - Centrally Sponsored Schemes		7.38	7.38	1020.00	
	Total - FORESTS		1007.38	1007.38	3428.41	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
6	REGISTRAR OF CO-OPERATIVE SOCIETIES					
	State Sector Schemes					
1	Assistance to State Co-operative Union	2425-105-25-04	10.00	10.00	10.00	
2	Assistance to Telangana State Co-operative Federation	2425-80-800-25-06	25.00	25.00	20.00	
3	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	75.00	75.00	41.63	
4	IT Infrastructure	2425-107-25-08			66.62	
5	Assistance to PACs	2425-107-25-09			50.00	
	Sub-total - State Sector Schemes		110.00	110.00	188.25	
	Total RCS		110.00	110.00	188.25	
7	Director, Marketing					
	State Sector Schemes					
1	Telangana Agriculture Marketing Research and Analysis wing	2435-800-25-07			1500.00	
	Sub-total - State Sector Schemes		0.00	0.00	1500.00	
	Centrally Sponsored Schemes					
2	Integrated scheme on Agriculture Marketing		632.16	632.16	0.00	
		4435-01-101-12-06	477.09	477.09		
		4435-01-789-12-06	97.67	97.67		
		4435-01-796-12-06	57.4	57.4		
3	Integrated scheme on Agriculture Marketing	4435-01-101-12-07				
	Total Marketing		632.16	632.16	0.00	
	Total Agri & Allied Services		632.16	632.16	1500.00	
			1771547.59	1771547.59	1825684.94	
II	RURAL DEVELOPMENT					
A	Commissioner Rural Development					
	State Sector Schemes					
1	Assistance to DRDAs	2501-01-003-25-13				
2	Insurance/Pension Scheme to DWACRA Women(YSR Abhaya Hastam)	2235-60-200-25-10				
3	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-103-25-41	67923.00	67923.00	169807.50	
4	Streenidhi	2235-02-103-25-42	0.05	0.05	0.05	
5	Financial Assistance to Beedi Workers	2235-60-200-25-30	102415.39	102415.39	102415.39	
6	Aasara Pensions	2235-60-200-25-32	748601.60	748601.60	726951.22	
7	Bankers Institute for Rural Enterprenuership Development (BIREED)	2501-01-003-25-15	15.00	15.00	6.22	
8	Financial Assistance to Single Women	2235-60-200-25-34	25954.58	25954.58	25954.58	
9	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	6492.96	6492.96	6492.96	
10	Pensions to Filaria Patients	2235-60-200-25-35	4322.11	4322.11	4322.10	
	Sub-total -State Sector Schemes		955724.69	955724.69	1035950.02	
	Matching State Share					
11	DRDA Administration	2501-02-003-06-13			40.00	
12	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		0.00	0.00	15000.00	
		2501-02-789-06-12			1362.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
		2501-02-796-06-12			2317.50	
		2501-02-800-06-12			11320.50	
13	Shyam Prasad Mukherji RURBAN Mission		0.00	0.00	600.00	
		2501-02-102-06-11			452.82	
		2501-02-789-06-11			92.70	
		2501-02-796-06-11			54.48	
14	National Rural Livelihood Mission		0.00	0.00	6920.00	
		2501-06-789-06-05			1081.50	
		2501-06-796-06-05			635.60	
		2501-06-800-06-05			5202.90	
15	Deendayal Upadhyaya Grameena Koushalya Yojana	2501-06-101-06-08			1160.00	
16	Start up Village Enterpreneursip Programme	2515-102-06-06			80.00	
17	Swatch Bharath Mission - Grameen		0.00	0.00	10000.00	
		4215-02-789-06-10			1545.00	
		4215-02-796-06-10			908.00	
		4215-02-800-06-10			7547.00	
18	MGNREG Act		0.00	0.00	25625.00	
		4515-101-06-05			19339.19	
		4515-789-06-05			3959.06	
		4515-796-06-05			2326.75	
	Sub-total Matching State Share		0.00	0.00	59425.00	
	Centrally Sponsored Schemes					
19	DRDA Administration	2501-01-003-12-13	6.50	6.50	60.00	
20	Neeranchal	2501-05-101-12-06	0.01	0.01		
21	MGNREG Scheme		60000.00	60000.00	76875.00	
		2501-02-800-12-05				
		4515-101-12-05	45282.00	45282.00	58017.56	
		4515-789-12-05	9270.00	9270.00	11877.19	
		4515-796-12-05	5448.00	5448.00	6980.25	
22	National Rural Livelihood Mission (NRLM)		70.17	70.17	10380.00	
	General	2501-01-800-12-05	35.08	35.08	7804.35	
	SCSP	2501-01-789-12-05	20.35	20.35	1622.25	
	TSP	2501-01-796-12-05	14.74	14.74	953.40	
23	National Social Assistance Programme (NSAP)		3349.62	3349.62	22000.00	
	General	2235-03-101-12-05	2454.36	2454.36	15318.20	
	SCSP	2235-03-789-12-05	584.04	584.04	4359.00	
	TSP	2235-03-796-12-05	311.22	311.22	2322.80	
24	Deendayal Upadyay Grameen Koushalya Yojana		65.50	65.50	1740.00	
	General	2515-101-12-08	34.93	34.93	1740.00	
	SCSP	2515-789-12-09	21.32	21.32		
	TSP	2515-796-12-09	9.25	9.25		
25	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		98.24	98.24	22500.00	
	General	2501-02-800-12-12	76.72	76.72	16980.75	
	SCSP	2501-02-789-12-12	13.10	13.10	2043.00	
	TSP	2501-02-796-12-12	8.42	8.42	3476.25	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
26	Shyam Prasad Mukherjee RUrban Mission		2000.00	2000.00	900.00	
	General	2501-01-800-12-11	1509.40	1509.40	679.23	
	SCSP	2501-01-789-12-11	309.00	309.00	139.05	
	TSP	2501-01-796-12-11	181.60	181.60	81.72	
27	Start up Village Enterpreneurship Programme	2515-102-12-06	4.86	4.86	120.00	
28	Swatch Bharath Mission - Grameen		0.00	0.00	15000.00	
		4215-02-789-12-10			2317.50	
		4215-02-796-12-10			1362.00	
		4215-02-800-12-10			11320.50	
	Sub-total -Centrally Sponsored Schemes		65594.90	65594.90	149575.00	
	Total - Commr RD		1021319.59	1021319.59	1244950.02	
B	Society for Elimination of Rural Poverty (SERP)					
	State Sector Schemes					
1	Assistance to SERP	2501-01-800-25-15	13584.00	13584.00	13584.00	
	Sub-total - State Sector Schemes		13584.00	13584.00	13584.00	
	Total - SERP		13584.00	13584.00	13584.00	
	TSIPARD					
	State Sector Schemes					
1	State Institute of Rural Development	2515-003-25-04	4.00	4.00	4.00	
2	VDO Training Centres	2515-003-25-05	1.30	1.30	1.30	
	Total TSIPARD		5.30	5.30	5.30	
C	Swamy Ramananda Thirtha Rural Institution (SRTI)					
	State Sector Schemes					
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	374.23	374.23	641.40	
	Total - SRTI		374.23	374.23	641.40	
D	CD and Pnachayat - Commr. Panchayat Raj					
	State Sector Schemes					
1	First State Finance Commission	2515-101-25-22	78.00	78.00	44.57	
2	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	1069.20	1069.20	1069.20	
3	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	4161.00	4161.00	4161.00	
4	Telangana State Gram Panchayat Tribunal	2515-198-25-13	112.00	112.00	120.26	
5	Elections to Panchayats	2515-198-25-10	100.00	100.00	100.00	
6	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	7661.40	7661.40	7661.40	
7	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48	139393.10	139393.10		
8	SFC Grants to Gram Panchayats	2515-198-25-50	139393.10	139393.10	65281.55	
9	Finance Commission Grants to Zilla Parishads	2515-196-25-58			5150.83	
10	Assistance to Zilla Parishads	2515-196-25-62			18999.57	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
11	Finance Commission Grants to Mandal Parishads	2515-197-25-57			10301.66	
12	Assistance to Mandal Praja Parishads	2515-197-25-61			18735.43	
13	Assistance to Gram Panchayats	2515-198-25-08			214.71	
		2515-789-25-08			154.50	
		2515-796-25-08			90.80	
14	Finance Commission Grants to Gram Panchayats	2515-198-25-56			87564.07	
15	Finance Commission Grants to Rural Local Bodies under Health Sector	2515-198-25-59			20901.41	
16	Assistance to Palle Pragathi	2515-198-25-68			200.00	
Sub-total State Schemes			291967.80	291967.80	240750.96	
Matching State Share						
	Rastriya Gram Swaraj Abhiyan	2515-198-06-06			660.00	
Sub-total Matching State Share			0.00	0.00	660.00	
Centrally Sponsored Schemes						
9	Rastriya Gram Swaraj Abhiyan	2515-198-12-06	100.00	100.00	990.00	
10	Pradhana Mantri Adarsh Gram Yojana	2515-789-12-50	500.00	500.00		
Sub-total CSS			600.00	600.00	990.00	
Total - PANCHAYAT RAJ			292567.80	292567.80	242400.96	
E	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS					
State Sector Schemes						
1	Survey Training School (D.S.S. & L.R.)	2029-800-25-04	60.00	60.00	23.86	
2	Digitalisation of Land Survey	2029-102-25-11			40000.00	
Sub-total - State Sector Schemes			60.00	60.00	40023.86	
Centrally Sponsored Schemes						
2	National Land Record Management Programme (NLRMP)		3.54	3.54	0.00	
	General	2029-102-12-05	2.67	2.67		
	SCSP	2029-789-12-05	0.55	0.55		
	TSP	2029-796-12-05	0.32	0.32		
Total - Centrally Sponsored Schemes			3.54	3.54	0.00	
Total - SURVEY, SETTLEMENT AND LAND RECORDS			63.54	63.54	40023.86	
F	Land Revenue					
State Sector Schemes						
1	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	500.00	500.00	4762.00	
2	Head Quarters Office	2029-001-25-01			31.00	
3	Computerisation of Tahsildar Offices (Meeseva)	2029-800-25-11			500.00	
4	Training	2053-003-25-04			50.00	
5	Protocol expenditure for other District Collectors	2053-093-25-06			90.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
6	MandalAdministration	2053-093-25-12			9.00	
7	Protection of Government Lands	2053-800-25-04			35.00	
		4070-800-25-18			300.00	
8	Compensation	2506-101-25-04			1.00	
9	Construction of Office Buildings	4070-800-25-08			100.45	
10	Extension and Renovation of existing Collectorates	4070-800-25-36			149.15	
11	District Offices Collectors Establishment	2053-093-25-03	200.00	200.00	576.00	
Sub-total - State Sector Schemes			700.00	700.00	6603.60	
Total Land Revenue			700.00	700.00	6603.60	
G Endowments						
State Sector Schemes						
1	Assistance to Other Temples	2250-800-25-12	5000.00	5000.00	20000.00	
2	Assistance to Common Good Fund (CGF)	2250-102-25-09			2375.00	
3	Assistance to Salaries of Archakas and Temple Employees Fund	2250-102-25-10	12000.00	12000.00	12000.00	
4	Bonalu Festival	2250-102-25-07	1500.00	1500.00	1500.00	
Total Endowments			18500.00	18500.00	35875.00	
H Revenue Department (Sectt)						
State Sector Schemes						
1	Revenue Department	2052-090-25-09				
2	Telangana State Commission for Debt relief	2052-090-25-26	100.00	100.00	85.89	
Total Revenue Department			100.00	100.00	85.89	
I Commissioner Relief						
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	700.00	700.00	300.00	
2	Head Quarters Office	2245-001-25-01	0.01	0.01	0.01	
3	Cash Doles	2245-01-101-25-04	0.01	0.01	0.01	
4	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01	
5	Housing	2245-01-101-25-06	0.01	0.01	0.01	
6	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01	
7	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01	
8	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01	
9	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01	
10	Other Items	2245-01-101-25-80	0.01	0.01	0.01	
11	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01	
12	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01	
13	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01	
14	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02	
15	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
16	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01	
17	Supply of Fodder	2245-01-104-25-04	0.01	0.01	0.01	
18	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01	
19	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-800-25-05	0.01	0.01	0.01	
20	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-800-25-06	0.01	0.01	0.01	
21	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01	
22	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01	
23	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01	
24	Cash Doles	2245-02-101-25-04	0.01	0.01	0.01	
25	Food and Clothing	2245-02-101-25-05	0.01	0.01	0.01	
26	Housing	2245-02-101-25-06	0.01	0.01	0.01	
27	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01	
28	Supply of Medicines	2245-02-101-25-08	0.01	0.01	0.01	
29	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01	
30	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01	
31	Other Items	2245-02-101-25-80	0.01	0.01	0.01	
32	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01	
33	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01	
34	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01	
35	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01	
36	Exgratia Payments to Bereaved Families	2245-02-111-25-04	0.01	0.01	0.01	
37	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01	
38	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.01	0.01	0.30	
39	Hut Insurance	2245-02-113-25-05	0.01	0.01	0.01	
40	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	0.01	0.01	0.01	
41	Assistance to Farmers to Clear Sand/Silt/Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01	
42	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01	
43	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01	
44	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01	
45	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01	
46	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01	
47	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01	
48	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
49	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01	
50	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01	
51	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01	
52	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01	
53	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01	
54	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01	
55	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01	
56	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.01	0.01	
57	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.01	0.01	
58	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.01	0.01	
59	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.01	0.01	
60	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.01	0.01	
61	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.01	0.01	
62	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.01	0.01	
63	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.01	0.01	
64	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01	
65	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01	
66	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01	
67	Prevention and Control of Diseases	2245-02-282-25-04	0.01	0.01	0.01	
68	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01	
69	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01	
70	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01	
71	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08	0.01	0.01	0.01	
72	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01	
73	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01	
74	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01	
75	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12	0.01	0.01	0.01	
76	Assistance to HMWSSB	2245-02-800-25-13	0.01	0.01	0.01	
77	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01	
78	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15	0.01	0.01	0.01	
79	Rainguages	2245-02-800-25-16	0.01	0.01	0.01	
80	Other Expenditure	2245-02-800-25-80	0.02	0.02	0.02	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
81	Head Quarters Office	2245-80-001-25-01	0.01	0.01	0.01	
82	Disaster Management	2245-80-102-25-04	0.03	0.03	0.03	
83	State Disaster Management Authority	2245-80-102-25-05	0.03	0.03	0.03	
84	Evacuation Indian Pilgrims of Telangana	2245-80-102-25-06	0.87	0.87	0.86	
85	Honorariums to HAM Radio Operators	2245-80-102-25-07	1.93	1.93	1.93	
86	Payment of exgratia to deceased persons of thunder bolt	2245-800-25-13			400.00	
87	COVID -19 Pandemic	2245-800-25-14			0.01	
Total- Commr. Relief			703.68	703.68	703.97	
Total - Rural Development			1347918.14	1347918.14	1584874.00	
III Special Area Development Programmes						
IV Irrigation and Flood Control						
MAJOR IRRIGATION						
Externally Aided Projects			0.00	0.00	0.00	
a	Project Director, PPMU, APWSP		0.00	0.00	0.00	
1	Modernisation of NSP	4700-01-129-03-32-45				
2	Project establishment under PD PPMU	2700-01-800-03-25				
b	Commissioner, Command Area Development		0.00	0.00	0.00	
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04				
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05				
3	Project establishment under ILIP (CADA)	4700-80-800-03-06				
AIBP			9154.33	9154.33	6132.48	
1	Nizam sagar	4700-01-107-21-26,27	10.00	10.00		
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	3341.22	3341.22	2032.48	
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26,27,49				
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26,27,49	300.84	300.84	600.00	
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	5502.27	5502.27	3500.00	
State Sector Schemes			292575.48	292575.48	486312.51	
1	Sriramsagar Project Stage-I(CE SRSP-I)		1433.41	1433.41	5000.00	
		2700-01-116-25-25	28.90	28.90	111.00	
		4700-01-101-25-26,27	1404.51	1404.51	4889.00	
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	1147.66	1147.66	2230.00	
		2700-01-112-25-25, 26,27	1.10	1.10	11.10	
3	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)	4700-01-107-25-26,27	4856.39	4856.39	4020.00	
		2700-01-111-25,26	5.00	5.00	10.00	
4	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	1935.38	1935.38	4000.00	
5	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	667.17	667.17	1397.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
		2700-01-119-25,26	5.00	5.00	100.00	
6	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	369.61	369.61	1600.00	
7	Srisailam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	300.00	300.00	33141.27	
8	Nagarjunasagar Project (CE NSP)		320.90	320.90	8001.00	
		2700-01-101-25-25	4.18	4.18	1.00	
		4700-01-129-25-26,27	316.72	316.72	8000.00	
9	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	6140.38	6140.38	1100.00	
10	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	1670.82	1670.82	19275.00	
11	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	229.53	229.53	7500.00	
12	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	13137.67	13137.67	9982.64	
13	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	1421.07	1421.07	5700.00	
14	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	2806.69	2806.69	9988.00	
15	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	22448.63	22448.63	4990.00	
16	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	1200.86	1200.86	3957.00	
17	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	68.77	68.77	1600.00	
18	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	1.00	1.00	1.00	
		4700-01-172-25-26,27	35.38	35.38	826.00	
19	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	1.00	1.00	1.00	
		4700-01-174-25-27	138.56	138.56	301.00	
20	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27				
		4700-01-175-25-27	282.99	282.99	126.00	
21	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	7383.40	7383.40	2102.00	
22	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-27	6007.14	6007.14	19950.00	
23	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	25.00	25.00	25.00	
24	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25				
25	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	36858.47	36858.47	96000.00	
26	CE Kaleswaram Project	4700-01-232-25-25	80547.87	80547.87	91800.00	
		2700-01-232-25-26,27				
27	Sitarama LI Project (CE Khammam)	4700-01-233-25-25, 26,27	91062.61	91062.61	68948.00	
28	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26			310.00	
29	Dindi LI Scheme	4700-01-235-25-26, 27,49	4988.55	4988.55	54542.00	
30	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	720.00	720.00	21990.00	
31	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-25-05	77.00	77.00	5.50	
32	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	50.00	50.00	1.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
33	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	190.00	190.00	300.00	
34	Project Establishment(C.E GLIS)	4700-01-800-25-21	1288.00	1288.00	10.00	
35	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30 2700-01-800-25-30	24.00	24.00	25.00	
36	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	125.00	125.00		
37	Godavari River Management Board	4700-01-230-25-05	350.00	350.00	500.00	
38	Krishna River Management Board	4700-01-231-25-05	600.00	600.00	800.00	
39	CE Central Design Organisation	2700-80-800-25-52	10.00	10.00	10.00	
40	CE Inter State Water Resources	2700-80-800-25-08	200.00	200.00	200.00	
41	CE Hydrology	2700-80-800-25-11	200.00	200.00	155.00	
42	CE Srisailem	2700-01-800-25-05	0.17	0.17	1.00	
43	Nagarjunasagar Project Estt.	2700-01-800-25-09	42.00	42.00	300.00	
43	CE Quality Control- Telangana Region	4700-01-800-25-19	200.00	200.00	200.00	
44	CE Telangana Engineering Research Labs	2700-80-001-25-06	200.00	200.00	2493.00	
45	Engineer in Chief, Administration	2700-80-001-25-01	200.00	200.00	200.00	
46	Telangana State Water Resources Dev. Corpn.	4700-01-800-25-06	95.00	95.00	100.00	
47	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	100.30	100.30	101.00	
48	ProjectEstablishment, ENC (O&M)	2700-01-800-25-25			20.00	
	Commissioner, Command Area Development					
49	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	400.00	400.00	360.00	
50	Water User's Association	2700-80-800-25-14	6.00	6.00	6.00	
	Total Major Irrigation		301729.81	301729.81	492444.99	
	C.E - MEDIUM IRRIGATION					
	A I B P Schemes		555.79	555.79	300.00	
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27	202.00	202.00	300.00	
2	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27	71.83	71.83		
3	Ralivagu (CESRSP-I)	4701-03-236-21-26,27	184.00	184.00		
4	Nelwai (CE SRSP-I)	4701-03-237-21-26,27	30.95	30.95		
5	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49	67.01	67.01		
	State Sector Schemes		16073.51	16073.51	26910.76	
4	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	40.63	40.63	602.00	
5	Pocharam lake (Commr Godavari Basin)	4701-03-104-25-26,27	76.58	76.58	3055.00	
6	Ramappa lake (CE GLIS)	4701-03-106-25-26,27	81.27	81.27	150.00	
7	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	135.00	135.00	5335.00	
8	Swarna (CE SRSP-I)	4701-03-121-25-26,27	98.28	98.28	1230.00	
9	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	343.89	343.89	503.00	
10	Kotipallivagu Project	4701-03-126-25-27	17.19	17.19		
11	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	1740.13	1740.13	2116.00	
12	Musi Project(CE, Major)	4701-03-130-25-26, 27	289.18	289.18	900.00	
	Lanka Sagar	4701-03-137-25-26			40.00	
13	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	30.63	30.63	45.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
14	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	116.92	116.92	680.00	
15	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	47.52	47.52	12.00	
16	Mannair Project (CE Karimnagar)	4701-03-151-25-27	68.78	68.78	8.86	
17	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	1740.27	1740.27	150.00	
18	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	84.39	84.39	200.00	
19	Laknavaram (CE GLIS)	4701-03-160-25-26,27	40.63	40.63	70.00	
20	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	1500.00	1500.00	1200.00	
21	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	300.00	300.00	3.00	
22	Dindi Project -Works	4701-03-163-25-26,27	2.00	2.00	2.00	
23	Palem Vagu (CE Rajiv)	4701-03-192-25-27	1107.25	1107.25	500.00	
24	Asifnahr	4701-03-198-25-26,27	2.00	2.00	2.00	
25	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	53.46	53.46	728.90	
26	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	92.66	92.66	1053.00	
27	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	18.57	18.57	20.00	
28	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	300.00	300.00	100.00	
29	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	42.20	42.20	620.00	
30	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	66.02	66.02	200.00	
31	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	87.51	87.51	383.00	
32	Taliperu Project (CE Rajiv)	4701-03-216-25-27	137.56	137.56	412.00	
33	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	87.29	87.29	530.00	
34	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	40.05	40.05	25.00	
35	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	206.34	206.34	140.00	
36	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	945.26	945.26	1800.00	
37	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-25-27	920.55	920.55	1200.00	
38	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	687.77	687.77	400.00	
39	Ralivagu (CESRSP-I)	4701-03-236-25-26,27			10.00	
40	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	4060.00	4060.00	1405.00	
41	Nilwai Project	4701-03-237-25-26, 27,49	465.73	465.73	1080.00	
42	Mannair River Front	4701-03-247-25-26				
Total Medium Irrigation			16629.30	16629.30	27210.76	
Total (Major & Medium Irrigation)			318359.11	318359.11	519655.75	
2.MINOR IRRIGATION						
CE Minor Irrigation (PWD)						
RIDF						
			56.00	56.00	514.86	
1	Minor Irrigation tanks under NABARD	4702-101-07-10	24.00	24.00	504.86	
2	Mission Kakatiya	4702-101-07-23	32.00	32.00	10.00	
AIBP						
3	Minor Irrigation tanks under-AIBP		2648.00	2648.00	5710.00	
		4702-101-21-12	2600.00	2600.00	5710.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
		4702-789-21-15	48.00	48.00		
	State Sector Schemes		32744.00	32744.00	87652.50	
4	Construction and Restoration of MI Sources		5088.00	5088.00	9297.50	
		4702-101-25-12	4942.40	4942.40	8260.50	
		4702-796-25-12	145.60	145.60	1037.00	
5	Immediate Restoration	4702-101-25-16	274.00	274.00	1200.00	
6	Upgradation of NREGS works		70.00	70.00	35.00	
		4702-101-25-19	70.00	70.00	35.00	
		4702-796-25-19				
7	Tank Information and Preservation System	4702-101-25-20				
8	Restoration of MI Tanks		848.00	848.00	2000.00	
		4702-101-25-21	800.00	800.00	1500.00	
		4702-796-25-21	48.00	48.00	500.00	
9	Resettlement & Rehabilitation	4702-101-25-49	32.00	32.00	20.00	
10	Mission Kakatiya		26432.00	26432.00	75100.00	
		4702-101-25-23	26336.00	26336.00	75000.00	
		4702-796-25-23	96.00	96.00	100.00	
	Total CE.MI.PWD		35448.00	35448.00	93877.36	
	Telangana State Irrigation Development Corporation Ltd.					
	AIBP		64.00	64.00	390.00	
1	Construction and Restoration of LI Schemes	4702-101-21-15	64.00	64.00	390.00	
	RIDF Schemes		368.00	368.00	29.00	
1	Loans For MI Scheme Under NABARD	4702-101-07-15	320.00	320.00	29.00	
2	LI Schemes	4702-796-07-15	48.00	48.00		
	State Sector Schemes					
3	Construction & Restoration of LI Schemes		3984.00	3984.00	23329.50	
		4702-101-25-15	3600.00	3600.00	22500.00	
		4702-796-25-15	384.00	384.00	829.50	
4	Need Based Lift Irrigation Schemes	4702-101-25-17	320.00	320.00	1500.00	
5	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	16.00	16.00	50.00	
	Sub-total - State Sector Schemes		4320.00	4320.00	24879.50	
	Total(TSIDC)		4752.00	4752.00	25298.50	
	Commr CAD					
	Externally Aided Project					
	MI Tanks under CBTMP					
1	Construction of New MI Tanks under LIP	4702-101-03-09				
2	WUA Programme under ILIP	4702-101-03-10				
3	Sector reforms under ILIP	4702-101-03-11				
4	Consultancy Services	4702-101-03-12				
	Total-CAD		0.00	0.00	0.00	
	GROUND WATER DEPARTMENT					
	State Sector Schemes					
1	Survey & Investigation in GW					
	General	2702-02-001-25-04	9.15	9.15	9.15	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
	SCSP	2702-02-789-25-04	120.00	120.00	120.00	
	TSP	2702-02-796-25-04	120.60	120.60	120.60	
2	Buildings	4702-102-25-74				
3	Head Quarters Office	2702-02-001-25-01	0.25	0.25	0.25	
4	Survey and investigation of Ground Water Resources	4702-102-25-04	250.00	250.00	250.00	
Total (Ground Water Dept.)			500.00	500.00	500.00	
Total (2) Minor Irrigation			40700.00	40700.00	119675.86	
3. COMMAND AREA DEVELOPMENT						
Commissioner, CADA						
State Sector Schemes						
1	Head Quarters Office	2705-001-25-01	14.00	14.00	14.00	
2	Training and Demonstration by WALAMTARI	2705-103-25-53				
3	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	440.00	440.00	1987.00	
4	Conjunctive use of Ground Water	2705-200-25-07				
5	Ayacut Roads - NSP	4705-101-25-05	25.00	25.00	65.00	
6	Ayacut Roads - SRSP	4705-102-25-05	15.00	15.00	15.00	
Sub-total - State Sector Schemes			494.00	494.00	2081.00	
Centrally Sponsored Schemes						
6	Demonstration Farms	2705-103-12-09	20.00	20.00	50.00	
7	Construction of Field Channels	4705-102-12-06	40.00	40.00	10.00	
Sub-total - Centrally Sponsored Schemes			60.00	60.00	60.00	
Total CAD (Including WALAMTARI)			554.00	554.00	2141.00	
4 Flood Control and Drainage						
ENC-Major Irrigation						
State Sector Schemes						
1	Flood Control Schemes	4711-01-103-25-05	955.00	955.00	955.00	
Sub-total - State Sector Schemes			955.00	955.00	955.00	
Centrally Sponsored Schemes						
2	Flood Control Schemes	4711-01-103-12-27	90.00	90.00		
Total:(4) Flood Control and Drainage			1045.00	1045.00	955.00	
Total - Irrigation and Flood Control			360658.11	360658.11	642427.61	
V ENERGY						
A CE Srisaillam Hydro Electric Project						
	CE Srisaillam Hydro Electric Project	4801-01-101-25-26				
Total - CE Srisaillam			0.00	0.00	0.00	
B TS TRANSCO						
State Sector Schemes						
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-800-25-06	754700.00	754700.00	766500.00	
2	Assistance to Spinning Mills	2801-05-800-25-15	9500.00	9500.00	14500.00	
3	Assistance to Telangana Power Finance Corpn	2801-80-800-25-04			119.50	
Total - TS TRANSCO			764200.00	764200.00	781119.50	
Total - ENERGY			764200.00	764200.00	781119.50	
VI INDUSTRY AND MINERALS						
1 Village and Small Industries						

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
A Commissioner Industries						
State Sector Schemes						
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	2.30	2.30	2.30	
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	30.00	30.00	30.00	
3	Incentives for Industrial Promotion	2851-800-25-08	113205.00	113205.00	137500.00	
4	Development of Clusters in Tiny Sector	2851-800-25-09	2.30	2.30	2.30	
Total INDUSTRIES			113239.60	113239.60	137534.60	
Commerce and Export Promotion						
State Sector Schemes						
	Head Quarters Office	3453-106-25-01	38.00	38.00	38.00	
Total Commerce & Export Promotion			38.00	38.00	38.00	
HANDLOOMS & TEXTILES						
State Sector Schemes						
1	Financial Assistance to Weavers	2851-103-25-11	247.51	247.51	141.42	
2	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	396.90	396.90	226.76	
Total - HANDLOOMS & TEXTILES			644.41	644.41	368.18	
Total - Village and Small Industries			113922.01	113922.01	137940.78	
2 Large and Medium Industries						
Commissioner, Industries						
State Sector Schemes						
1	Head Quarters Office	2852-80-001-25-01	18.39	18.39	18.39	
2	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	18.39	18.39	9.90	
3	Incentives for Industrial Promotion	2852-80-800-25-04				
4	Power Subsidy for Industries	2852-80-800-25-13	497.77	497.77	497.77	
5	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-800-25-14	919.65	919.65	919.65	
6	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	167.86	167.86	167.86	
7	Research and Innovation Circle of Hyderabad (RICH)	2852-80-800-25-19	36.79	36.79	36.78	
8	Expenditure for Chasing Cell	2852-80-800-25-21	12.32	12.32	12.32	
9	Construction of New Buildings for Commission of Industries Office	4852-80-800-25-05	27.59	27.59	27.59	
10	Investments in LIPCO	4852-80-789-25-04			200.00	
10	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	200.00	200.00	200.00	
11	Equity Capital to Telangana State Finance Corpn	4875-60-190-25-15	5000.00	5000.00	5000.00	
Sub-total - State Sector Schemes			6898.76	6898.76	7090.26	
Total INDUSTRIES			6898.76	6898.76	7090.26	
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT						
State Sector Schemes						
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	9.20	9.20	60.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
2	Telangana Handicrafts Development Corporation	2875-60-800-25-16	36.76	36.76	100.00	
3	Telangana Trade Promotion Corporation	2875-60-800-25-15	45.98	45.98	45.98	
4	Industries and Commerce Department, Sectt	3451-090-25-07	0.41	0.41	0.41	
5	Equity contribution of State Govt in Ramagundum Fertilizer & Chemicals Ltd.,	4875-60-190-25-14			1000.00	
Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT			92.35	92.35	1206.39	
Infrastructure and Investment Secretariat Dept						
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	831.67	831.67	2955.86	
Total - Infrastructure and Investment Secretariat Dept			831.67	831.67	2955.86	
Commissioner, Sugars						
State Sector Schemes						
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	162.04	162.04	162.04	
Total - SUGAR CANE COMMISSIONER			162.04	162.04	162.04	
Total - Large & Medium Industries			7984.82	7984.82	11414.55	
3 Mining						
Director, Mines & Geology						
State Sector Schemes						
1	Head Quarters Office	2853-02-001-25-01	0.25	0.25	0.25	
2	District Offices	2853-02-001-25-03	0.05	0.05	0.05	
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07	275.89	275.89	275.89	
4	Reimbursement of expenses incurred by TSMDC for Sand exploration	2853-02-190-25-06	7353.33	7353.33	12000.00	
Total - MINES AND GEOLOGY			7629.52	7629.52	12276.19	
Total Industries & Minerals			129536.35	129536.35	161631.52	
VII TRANSPORT						
1 Roads and Bridges						
A Engineer-in-Chief State Roads						
State Sector Schemes						
1	Major District Roads	5054-04-800-25-07	33500.00	33500.00	103165.71	
2	Core Network Roads (Works)	5054-04-800-25-33	23000.00	23000.00	32601.60	
3	Road Safety Engineering Works	5054-03-337-25-20	1450.00	1450.00	3466.42	
6	Radial Roads	5054-04-800-25-43	9000.00	9000.00	11259.30	
7	Other Roads	5054-04-800-25-08			5000.00	
8	Area Development Authority, Gajwel & other connected Roads in Medak district	5054-04-800-25-41			9000.00	
9	Providing Double line roads from Mandal to District Head Quarters	5054-04-800-25-42			30009.74	
Total - Engineer-in-Chief State Roads			66950.00	66950.00	194502.77	
B Engineer-in-Chief Buildings, & CRF						
Centrally Sponsored Schemes						
1 Roads and Bridges -CRF						
	General	5054-04-800-12-05	33.01	33.01	18867.50	
	SCSP	5054-04-789-12-05	50.00	50.00	3862.50	
	TSP	5054-04-796-12-05	50.00	50.00	2270.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
2	Regional Ring Road	5054-04-800-12-55			75000.00	
	Sub-total Centrally Sponsored State Sector Schemes		133.01	133.01	100000.00	
3	Land acquisition to NH works	5054-03-337-25-30	7500.00	7500.00	7500.00	
	Sub-total State Schemes		7500.00	7500.00	7500.00	
	Total - ENC Buildings		7633.01	7633.01	107500.00	
C	Chief Engineer (R&B), EAP , RDC					
	Externally Aided Projects					
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	4200.00	4200.00	4100.00	
	Telangana Road Sector Project - Road Safety	5054-04-800-03-30			100.00	
	Sub-total - Externally Aided Projects		4200.00	4200.00	4200.00	
	Total - Chief Engineer (R&B), EAP, RDC		4200.00	4200.00	4200.00	
D	Chief Engineer, Rural Roads					
	RIDF					
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	1000.00	1000.00	852.87	
	Sub-total - RIDF		1000.00	1000.00	852.87	
	State Sector Schemes					
2	Construction of Rural Roads	5054-80-800-25-39	9000.00	9000.00	10000.00	
3	Left wing Extermism works	5054-04-800-25-39	4500.00	4500.00	30000.00	
4	Construction of Road over Bridges under Railway Safety works	5054-80-001-25-06	15500.00	15500.00	40000.00	
5	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08	10000.00	10000.00	15000.00	
	Sub-total - State Sector Schemes		39000.00	39000.00	95000.00	
	Total - Chief Engineer, Rural Roads		40000.00	40000.00	95852.87	
E	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)					
	State Sector Schemes					
1	District Offices	2059-80-001-25-03	5.20	5.20	5.20	
	Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)		5.20	5.20	5.20	
F	Chief Engineer (R&B), PPP					
	State Support to PPP Projects	5054-04-800-25-36			1000.00	
	Total - CE (R&B) PPP		0.00	0.00	1000.00	
	Total - Roads and Bridges		118788.21	118788.21	403060.84	
2	CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT					
	State Sector Schemes					
1	Telangana Aviation Corporation	3053-01-190-25-04	2794.26	2794.26	3400.00	
2	Telangana Aviation Academy	3053-80-003-25-04	65.00	65.00	95.00	
3	Setting upof New Airports in Telangana State	5053-02-102-25-05			5000.00	
	Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT		2859.26	2859.26	8495.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
3	MNP Roads					
	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)					
	RIDF					
1	Construction of New Roads	4515-101-07-07	10000.00	10000.00	2557.70	
	Sub-total - RIDF		10000.00	10000.00	2557.70	
	State Sector Schemes					
2	District Panchayat Offices	2515-001-25-03				
3	District Panchayat Offices	4515-001-25-03	105.00	105.00	105.00	
4	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	100.00	100.00	852.75	
5	Construction of PR Rural Roads	4515-191-25-22	5000.00	5000.00	15094.00	
6	Computerisation of All offices upto Sub-divisional level	4515-196-25-47	100.00	100.00	100.00	
	Sub-total -State Sector Schemes		5305.00	5305.00	16151.75	
	Matching State Share					
	Pradhan Mantri Gram Sadak Yojana (PMGSY)					
		4515-101-06-08			13584.60	
		4515-789-06-08			2781.00	
		4515-796-06-08			1634.40	
	Sub-total Matching State Share		0.00	0.00	18000.00	
	Centrally Sponsored Schemes					
7	Pradhan Mantri Gram Sadak Yojana (PMGSY)					
	General	2515-198-12-08	7547.00	7547.00	20376.90	
	SCSP	2515-789-12-08	1545.00	1545.00	4171.50	
	TSP	2515-796-12-08	908.00	908.00	2451.60	
	Sub-total -Centrally Sponsored Schemes		10000.00	10000.00	27000.00	
	Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)		25305.00	25305.00	63709.45	
4	TRANSPORT COMMISSIONER					
	State Sector Schemes					
1	Head Quarter Office	2041-001-25-01	1400.00	1400.00	3000.00	
2	District Offices	2041-001-25-03	600.00	600.00	500.00	
3	Construction of Buildings for Transport dept.	4059-60-051-25-39			500.00	
	Total - TRANSPORT COMMISSIONER		2000.00	2000.00	4000.00	
	Total - Transport		148952.47	148952.47	479265.29	
VIII	Communications					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					
	Telangana Biodiversity Board					
	State Sector Schemes					
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	25.00	25.00	125.35	
	Total - TBB		25.00	25.00	125.35	
	Total - SCIENCE&TECH		25.00	25.00	125.35	
X	General Economic Services					

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
1	Secretariat Economic Services					
A	Planning Department					
1	Telangana State Development Planning Society	3451-090-25-13	752.00	752.00	1500.00	
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	1000.00	1000.00	1142.70	
3	Assistance to C.E.S.S	3451-102-25-09	100.00	100.00	500.00	
4	Council for Social Development	3451-102-25-10			300.00	
5	Research Schemes	3451-101-25-05	2000.00	2000.00	2000.00	
6	Special Development Fund for Welfare and Development Activities	5475-800-25-08	264145.00	64145.00	452820.00	
7	Crucial Balancing Fund	5475-800-25-10			3300.00	
8	Constituency Development Programme	5475-800-25-05	36225.60	36225.60	60376.00	
9	Brahmin Welfare Fund	3451-090-25- 43	5000.00	5000.00	5000.00	
10	Gajwel Area Dvelopment Authority-Capital	5475-800-25-30	7500.00	7500.00	10000.00	
11	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	200.00	200.00	10.00	
12	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	1000.00	1000.00	1500.00	
13	Telangna State Planning Board	3451-090-25-39				
14	Innovation	2052-090-25-34			5000.00	
15	Publication of Survey and Reports	3451-090-25-16	30.00	30.00	15.97	
	Total PLANNING, SECRETARIAT DEPARTMENT		317952.60	117952.60	543464.67	
B	Finance Department					
	State Sector Schemes					
1	Digitalisation of Records	2052-090-25-34			2500.00	
2	Integrated Financial Management System	2052-090-25-33	5000.00	5000.00	3500.00	
3	Comprehensive Financial Management System	2052-090-25-32	1000.00	1000.00	625.97	
4	Head Quarter Office of treasuries & Accounts	2054-095-25-01			50.00	
5	Head Quarter Office of State Audit	2054-098-25-01			12.00	
6	Head Quarter Office of Life Insurance Dept.	2235-60-105-25-01			52.00	
	Total - Finance Department		6000.00	6000.00	6739.97	
C	Information Technology & Communications					
	State Sector Schemes					
1	Information Technology & Communications Department	3451-090-25-22	1600.00	1600.00	11349.00	
2	Infrastructure facilities for Development of IT	4070-800-25-35			15000.00	
3	WE-HUB	3451-090-25-36	110.00	110.00	700.00	
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology	3451-092-25-23			100.00	
5	State innovation Cell	3451-090-25-37	110.00	110.00	500.00	
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40	50.00	50.00		
7	Telangana Academy for Skill knowledge	3451-800-25-06	500.00	500.00	1600.00	
8	SOFT NET	3451-800-25-08	150.00	150.00	1650.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
9	T Electronics	3451-092-25-44			800.00	
10	T Works	3451-092-25-46			900.00	
11	T Fibre Grid	3451-092-25-49			700.00	
12	SOFT NET	3451-092-25-50			600.00	
13	Photonics Valley	3451-092-25-52			100.00	
14	T Fund	3451-092-25-54			1500.00	
15	T Hub Foundation	3451-092-25-56			200.00	
Total INFORMATION TECHNOLOGY & COMMUNICATIONS			2520.00	2520.00	35699.00	
D	DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES					
State Sector Schemes						
1	Director, Electronically Deliverable Services	3451-092-25-12	10.00	10.00	10.00	
Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES			10.00	10.00	10.00	
Total - Secretariat Economic Services			326482.60	126482.60	585913.64	
2	Tourism					
Commissioner, Tourism						
State Sector Schemes						
1	Medigadda	3452-01-102-25-23	10500.00	10500.00		
2	Kannepalli	3452-01-102-25-24	8000.00	8000.00		
3	Annaram water canal Kannepally to Annaram	3452-01-102-25-25	4000.00	4000.00		
4	Annaram barrage	3452-01-102-25-26	2500.00	2500.00		
5	Kaleswaram Tourism circuit	3452-01-102-25-27			35000.00	
6	Manair River front	3452-01-102-25-28			10000.00	
Total TOURISM			25000.00	25000.00	45000.00	
3	Economic Advice and Statistics					
Director, Economics and Statistics						
State Sector Schemes						
1	Headquarters Office	3451-102-25-05	5.00	5.00	5.53	
		3454-02-112-25-01	12.00	12.00	10.23	
2	Training	3454-02-003-25-04	95.00	95.00	95.00	
3	Other Offices	3454-02-800-25-04	8.00	8.00	13.19	
4	Survey, Compilation and dissemination of Information	3454-02-800-25-34	100.00	100.00	100.00	
Total State Sector Schemes			220.00	220.00	223.95	
Centrally Sponsored Schemes						
6	Agricultural Census of Land Holdings	3454-02-112-12-07	0.67	0.67	11.59	
7	Timely Reporting of Agricultural Statistics	3454-02-112-12-08	0.11	0.11		
8	Improvement of Crop Statistics	3454-02-112-12-09	0.12	0.12	0.50	
9	Rationalisation of MI Statistics	3454-02-112-12-10	9.92	9.92		
Total Centrally Sponsored Schemes			10.82	10.82	12.09	
Total - ECONOMICS AND STATISTICS			230.82	230.82	236.04	
4	Civil Supplies					

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
State Sector Schemes						
1	Telangana State Consumer Welfare Fund	3456-104-25-04				
2	Head Quarter Office	3456-001-25-01	400.00	400.00	721.66	
3	Consumer Awareness	3456-103-25-09			7.74	
4	District Offices	3456-001-25-03				
5	Subsidy on Rice	2236-02-800-25-04	143240.00	143240.00	143240.00	
6	Distribution of LPG Connections to women in rural areas/ municipal areas	3456-103-25-07				
Total - Civil Supplies			143640.00	143640.00	143969.40	
State Consumer Disputes Redressal Commission						
State Sector Schemes						
	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05	296.40	296.40	395.17	
Total - SCDRC			296.40	296.40	395.17	
Legal Metrology						
1	Head Quarters Office	3475-106-25-01	49.50	49.50	49.81	
2	District Offices	3475-106-25-03	0.50	0.50	0.19	
Total - Legal Metrology			50.00	50.00	50.00	
Total - General Economic Services			495699.82	295699.82	775564.25	
Total - Economic Services			5018537.48	4818537.48	6250692.46	
B SOCIAL SERVICES						
1 General Education						
Director School Education						
State Sector Schemes						
1	District Offices	2202-02-001-25-03	10.00	10.00	10.00	
2	Primary Schools	2202-01-101-25-04	50.00	50.00	50.00	
		2202-01-800-25-36	50.00	50.00	50.00	
3	Contribution to Regional Institute of English Banglore	2202-01-800-25-04	14.08	14.08	14.08	
4	Assistance to State Institute of Educational Technology	2202-01-800-25-06			200.00	
5	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	103.44	103.44	103.44	
6	Pratibha Scholarships	2202-02-107-25-05	95.00	95.00	95.00	
7	Model Schools	2202-02-109-25-10	20.00	20.00	54.56	
8	School Games and Sports	2202-02-800-25-05	100.00	100.00	100.00	
9	Assistance to Adolescent Girls	2202-02-800-25-10	4492.30	4492.30	4492.30	
10	Computerisation of Schools	2202-02-800-25-15	200.00	200.00	200.00	
11	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	10000.00	10000.00	10000.00	
12	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	9909.49	9909.49	8709.66	
13	Head Quarter Office	2202-80-001-25-01	40.21	40.21	40.21	
14	Legal Cell	2202-80-001-25-05	5.20	5.20	5.51	
15	State Council of Educational Research and Training	2202-80-003-25-04	18.00	18.00	20.76	
16	Scouts and Guides	2204-102-25-07	70.00	70.00	70.00	
17	Construction and Maintance of School Buildings	4202-01-201-25-77	50.00	50.00	50.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
18	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	10.00	10.00	10.00	
19	Buildings (DSE)	4202-01-202-25-74	30.00	30.00	30.00	
20	Construction of Compound Walls and Maintenance of KGBV Schools	4202-01-202-25-83	10.00	10.00	10.00	
21	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	400.00	400.00	176.72	
22	MDM I to VIII Classes (Egg Cost)	2236-01-101-25-50	6363.62	6363.62	6000.00	
Sub-total - State Sector Schemes			32041.34	32041.34	30492.24	
Matching State Share						
23	Nutritious Meals Programmes (MDM cooking cost)		0.00	0.00	9239.60	
		2236-01-101-06-06			3786.95	
		2236-02-101-06-06			3168.19	
		2236-01-789-06-06			783.43	
		2236-02-789-06-06			655.42	
		2236-02-796-06-06			385.19	
		2236-01-796-06-06			460.42	
24	Nutritious Meals Programmes		0.00	0.00	2169.87	
		2236-02-101-06-05			1633.38	
		2236-02-789-06-05			337.90	
		2236-02-796-06-05			198.59	
Sub-total Matching State Share			0.00	0.00	11409.47	
Centrally Sponsored Schemes						
25	Nutritious Meals Programmes		8829.70	8829.70	5447.80	
	General	2236-01-101-12-05	1052.71	1052.71	1040.82	
	General	2236-02-101-12-05	5627.09	5627.09	3602.24	
	SCSP	2236-02-789-12-06	1261.90	1261.90	506.86	
	TSP	2236-02-796-12-06	888.00	888.00	297.88	
26	Nutritious Meals Programmes- Cooking Cost		21362.07	21362.07	13859.40	
	General	2236-01-101-12-06	6609.11	6609.11	5680.43	
	SCSP	2236-01-789-12-06	2900.84	2900.84	1175.14	
	TSP	2236-01-796-12-06	1956.52	1956.52	690.63	
	General	2236-02-101-12-06	6583.98	6583.98	4752.28	
	SCSP	2236-02-789-12-06	2200.08	2200.08	983.13	
	TSP	2236-02-796-12-06	1111.54	1111.54	577.79	
Sub-total - Centrally Sponsored Schemes			30191.77	30191.77	19307.20	
Total - School Education			62233.11	62233.11	61208.91	
Government Examinations						
State Sector Schemes						
1	Conduct of Common Examinations	2202-02-108-25-04	1295.81	1295.81	1295.81	
Total- Government Examinations			1295.81	1295.81	1295.81	
PD Samagra Siksha						
Matching State Share						
1	Samagra Shiksha		0.00	0.00	26000.00	
	General	2202-01-001-06-05			19622.20	
	SCSP	2202-01-789-06-05			4017.00	
	TSP	2202-01-796-06-05			2360.80	
2	Civil Works under Samagra Shiksha		0.00	0.00	20000.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
		4202-01-202-06-06			15094.00	
		4202-01-789-06-06			3090.00	
		4202-01-796-06-06			1816.00	
	Sub-total Matching State Share		0.00	0.00	46000.00	
	Centrally Sponsored Schemes					
1	Samagra Shiksha		60000.00	60000.00	39000.00	
	General	2202-01-001-12-05	45282.00	45282.00	29433.30	
	SCSP	2202-01-789-12-05	9270.00	9270.00	6025.50	
	TSP	2202-01-796-12-05	5448.00	5448.00	3541.20	
2	Civil Works under SSA		2348.78	2348.78	30000.00	
		4202-001-202-12-06	1456.24	1456.24	22641.00	
		4202-001-789-12-06	563.71	563.71	4635.00	
		4202-001-796-12-06	328.83	328.83	2724.00	
	Sub-total Centrally Sponsored Schemes		62348.78	62348.78	69000.00	
	Total - Rajiv Vidya Mission		62348.78	62348.78	115000.00	
	Telangana Residential Educational Institutions Society					
	Rural Infrastructure Development Fund (RIDF)					
1	Providing of Additional Infrastructure in Residential Schools & colleges	4202-01-202-07-07			69.96	
	Sub-total RIDF		0.00	0.00	69.96	
	State Sector Schemes					
2	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	2500.00	2500.00	2500.00	
3	Maintenance of TREIS School Buildings	2202-02-110-25-14			91.96	
4	Construction of Buildings to TREI Society	4202-01-202-25-48			600.00	
	Sub-Total State Sector Schemes		2500.00	2500.00	3191.96	
	Total - TREIS		2500.00	2500.00	3261.92	
	Higher Education - Secretariat Dept					
	State Sector Schemes					
1	Potti Sri Ramulu Telugu University	2202-03-102-25-12	300.00	300.00	300.00	
2	Construction of Toilets for women in all Universities	2202-03-102-25-45			1000.00	
3	assistance Sanskrit Academy	2202-03-102-25-47			15.00	
	Sub-Total State Sector Schemes		300.00	300.00	1315.00	
	Matching State Share					
2	Sanskrit Academy	2202-03-102-06-32			10.00	
	Sub-total Matching State share		0.00	0.00	10.00	
	Centrally Sponsored Schemes					
3	Sanskrit Academy	2202-03-102-12-32	22.50	22.50		
	Sub-total Centrally Sponsored Schemes		22.50	22.50	0.00	
	Total - Higher Education		322.50	322.50	1325.00	
	Commissioner, Collegiate Education					

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
State Sector Schemes						
1	Government Degree Colleges	2202-03-103-25-07	1864.00	1864.00	1864.00	
2	Telangana Skill Knowledge Centres	2202-03-103-25-46	136.50	136.50	136.50	
3	Information Communication Technology	2202-03-103-25-47	12.00	12.00	12.00	
4	Government Buildings for Degree Colleges	4202-01-203-25-70	500.00	500.00	1091.53	
5	Head Quarter	2202-03-001-25-01			4.09	
6	Science Academy	2202-80-800-25-15			32.09	
Sub-total - State Sector Schemes			2512.50	2512.50	3140.21	
Matching State Share						
7	Rashtriya Uchcha Shiksha Abhiyan (RUSA)					
		2202-03-102-06-06			2264.10	
		2202-03-789-06-06			463.50	
		2202-03-796-06-06			272.40	
Sub-total Matching State share			0.00	0.00	3000.00	
Centrally Sponsored Schemes						
8	Rashtriya Uchcha Shiksha Abhiyan (RUSA)		1449.17	1449.17	4500.00	
	General	2202-03-102-12-06	1071.32	1071.32	3396.15	
	SCSP	2202-03-789-12-06	230.54	230.54	695.25	
	TSP	2202-03-796-12-06	147.31	147.31	408.60	
Sub-total - Centrally Sponsored Schemes			1449.17	1449.17	4500.00	
Total - Collegiate Education			3961.67	3961.67	10640.21	
Director Intermediate Education						
State Sector Schemes						
1	Vocationalisation of Education	2202-02-004-25-04	192.00	192.00	166.00	
2	Government Junior Colleges	2202-03-103-25-04	3149.70	3149.70	3109.08	
3	Assistance to Govt. Junior colleges	2202-03-103-25-08			300.00	
4	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	50.00	50.00	50.00	
5	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	10.00	10.00	10.00	
6	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	218.00	218.00	218.00	
7	Incentives Scholarships	2202-03-107-25-11	4.00	4.00	4.00	
8	Construction of Additional Class Rooms & Infrastructure in GJCs	4202-01-203-25-10			465.78	
9	Construction of Buildings to GJCs	4202-01-203-25-77			174.64	
Sub-total - State Sector Schemes			3623.70	3623.70	4497.50	
Rural Infrastructure Development Fund (RIDF)						
9	Buildings	4202-01-203-07-74			420.85	
Sub-total RIDF			0.00	0.00	420.85	
Total - Intermediate Education			3623.70	3623.70	4918.35	
Director Adult Education						
Matching State Share						
1	Pradhana Likhna Abhiyan	2202-04-200-06-08			260.00	
Sub-total Matching State Share			0.00	0.00	260.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
Centrally Sponsored Schemes						
2	Pradhana Likhna Abhiyan	2202-04-200-12-08	1.37	1.37	390.00	
Total - Adult Education			1.37	1.37	650.00	
Jawahar Bal Bhavan						
State Sector Schemes						
	Jawahar Bal Bhavan	2202-80-800-25-05	1.00	1.00	1.00	
Total - Jawahar Bal Bhavan			1.00	1.00	1.00	
Government Text Book Press						
State Sector Schemes						
1	Government Text Book Press	2202-02-106-25-05	735.34	735.34	3382.47	
			735.34	735.34	3382.47	
NCC						
State Sector Schemes						
1	NCC Training (Reimbursable Expenditure)	2204-102-25-04	1.00	1.00	1.00	
2	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	82.24	82.24	55.98	
Total - NCC			83.24	83.24	56.98	
Total - General Education			137106.52	137106.52	201740.65	
2 SPORTS AND YOUTH SERVICES						
Sports Authority of Telangana State - LB Stadium						
State Sector Schemes						
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	4.60	4.60	4684.87	
2	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	2.00	2.00	2000.00	
3	Assistance to Sports Authority of Telangana	2204-104-25-04	564.00	564.00	2383.91	
4	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	830.00	830.00	1421.42	
5	Assistance to Telangana State Sports School	2204-104-25-05			905.80	
Total - SATS			1400.60	1400.60	11396.00	
Commissioner, Youth Services						
State Sector Schemes						
1	SETWIN	2204-001-25-07	10.00	10.00	10.00	
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	100.00	100.00	500.00	
3	Assistance to STEP	2204-003-25-05	10.00	10.00	10.00	
Total - Youth Services			120.00	120.00	520.00	
Total - Sports & Youth Services			1520.60	1520.60	11916.00	
3 TECHNICAL EDUCATION						
State Sector Schemes						
1	Govt. Polytechnics	2203-105-25-04	260.00	260.00	260.00	
2	Hostel Buildings for SCs	2203-105-25-13			323.87	
3	Amenities to Students in Polytechnics	2203-105-25-25	100.00	100.00	100.00	
4	Special Nutricious Food to Students in GMR Ploytechnics	2203-105-25-21	120.00	120.00	120.00	
5	Tech Fests and Awards	2203-105-25-27	25.00	25.00	25.00	
6	Pratibha Scholarships	2203-107-25-05	10.00	10.00	10.00	
Sub-total - State Sector Schemes			515.00	515.00	838.87	
Rural Infrastructure Development Fund (RIDF)						
	Buildings	4202-02-104-07-74			478.37	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
	Sub-total RIDF		0.00	0.00	478.37	
	Total TECHNICAL EDUCATION, HOD		515.00	515.00	1317.24	
4	ART & CULTURE					
	State Archives					
	State Sector Schemes					
1	Head Quarter	2205-104-25-01			4.68	
	Total Archives		0.00	0.00	4.68	
	Director. Public Libraries					
	State Sector Schemes					
1	Head Quarters Office	2205-105-25-01	1.00	1.00	1.00	
2	State Central Library	2205-105-25-04	2.00	2.00	2.00	
3	Other Government Libraries	2205-105-25-05	101.00	101.00	58.13	
	Total - Public Libraries		104.00	104.00	61.13	
	Oriental Manuscripts Library and Research Institute					
	State Sector Schemes					
1	Oriental Manuscripts Library and Research Institute	2205-104-25-06	1.00	1.00	1.00	
	Total - OMLRI		1.00	1.00	1.00	
	Director Cultural Affairs					
	State Sector Schemes					
1	Assistance to Cultural Academies	2205-102-25-20	50.00	50.00	85.70	
2	Cultural Celebrations	2205-102-25-24	700.00	700.00	3349.00	
3	Assistance to various institutions	2205-102-25-04	30.00	30.00	40.00	
4	Old Age Pensions to Artists	2205-102-25-05	675.72	675.72	977.37	
5	Sanskritika Saradhis (500 kalakaruu)	2205-102-25-25	1617.92	1617.92	1617.92	
6	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	200.00	200.00	300.00	
	Total - Cultural Affairs		3273.64	3273.64	6369.99	
	Total - Art & Culture		3378.64	3378.64	6436.80	
	Total - Edn, Sports, Art & Culture		142520.76	142520.76	221410.69	
5	MEDICAL AND PUBLIC HEALTH					
A	Health Medical & Family Welfare					
	State Sector Schemes					
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	3739.00	3739.00	3739.00	
2	Indian Red Cross Society	2210-06-001-25-06				
3	Discretionary Fund for HM & FW	2210-01-001-25-06	10.00	10.00		
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07	4800.00	4800.00	4800.00	
	Assistance to Medical and Health Services Recruitment Board	2210-01-001-25-15			10.00	
5	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-110-25-07	2000.00	2000.00	2000.00	
6	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	25.00	25.00	42.85	
7	Nizam Institute of Medical Sciences, Hyderabad	2210-01-110-25-28	367.67	367.67	367.67	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
8	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	100.00	100.00	100.00	
9	Life Saving Medicine and disposables for NIMS	2210-01-110-25-38	100.00	100.00	100.00	
10	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	1389.77	1389.77	1353.77	
11	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	100.00	100.00	100.00	
12	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	100.00	100.00	100.00	
13	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49				
14	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	5000.00	5000.00	4815.36	
15	Assistance to Civil Dispensaries	2210-01-110-25-57	300.00	300.00	300.00	
16	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	160.00	160.00	160.00	
17	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	160.00	160.00	160.00	
18	Indian Red Cross Society	2210-06-001-25-06	480.00	480.00	584.49	
19	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	100.00	100.00	100.00	
20	Purchase of Equipment in TVVP Hospitals	4210-01-110-25-27	100.00	100.00	100.00	
21	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	300.00	300.00	300.00	
Sub-total - State Sector Schemes			19331.44	19331.44	19233.14	
Centrally Sponsored Schemes						
22	Tertiary Care in TVVP Hospitals	2210-01-110-12-10	1.00	1.00		
		2210-01-789-12-10	0.31	0.31		
		2210-01-796-12-10	0.20	0.20		
Total- Centrally Sponsored Schemes			1.51	1.51	0.00	
Total - HM&FW dept			19332.95	19332.95	19233.14	
B DIRECTOR OF MEDICAL EDUCATION						
State Sector Schemes						
1	Head Quarters Office	2210-01-001-25-01	2217.00	2217.00	3301.40	
2	Establishment of Teaching Hospitals	2210-01-110-25-29	2500.00	2500.00	3668.00	
3	RIMS General Hospitals	2210-01-110-25-40	60.00	60.00	60.00	
	Telangana Institute of Medical Science (TIMS)	2210-01-110-25-43			200.00	
4	Medical Colleges	2210-05-105-25-18	12000.00	12000.00	12050.00	
5	Nusing Colleges	2210-05-105-25-19	250.00	250.00	280.00	
6	Training of Para-Medical Personnel	2210-05-105-25-24	200.00	200.00	140.00	
7	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23				
8	Purchase of Diagonistic Equipments	4210-01-110-25-24				
9	Purchase of Surgical Consumables	4210-01-110-25-25	300.00	300.00	300.00	
10	Integrated Hospital Facility Management Services	4210-03-105-25-27	4000.00	4000.00	4000.00	
Sub-Total State Sector Schemes			21527.00	21527.00	23999.40	
Centrally Sponsored Schemes						
11	Human Resource in Health & Medical Edn.		1.96	1.96	0.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
	General	2210-01-003-12-09	1.00	1.00		
	SCSP	2210-01-789-12-09	0.50	0.50		
	TSP	2210-01-796-12-09	0.46	0.46		
12	National Health Protection Scheme	2210-01-003-12-10	1.00	1.00		
	Sub-total Centrally Sponsored Schemes		2.96	2.96	0.00	
	Total - DIRECTOR OF MEDICAL EDUCATION		21529.96	21529.96	23999.40	
C	AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)					
	State Sector Schemes					
1	Head Quarter Office	2210-02-001-25-01	1.56	1.56	3.00	
2	Japanese Encephalitis Programme	2210-02-001-25-05	0.78	0.78	1.00	
3	Contingency Fund for Ayush	2210-02-001-25-07	5.19	5.19	6.00	
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	151.29	151.29	142.15	
5	Drug Manufacturing	2210-02-101-25-05	19.27	19.27	20.26	
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	122.58	122.58	118.23	
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	7.01	7.01	7.78	
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	121.03	22.03	116.63	
9	Drug Manufacturing	2210-02-103-25-05	19.46	19.46	21.26	
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	2.60	2.60	3.00	
11	Drug Manufacturing	2210-04-101-25-05	13.49	13.49	14.47	
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	11.16	11.16	11.28	
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	7.53	7.53	8.73	
14	Ayurvedic Colleges	2210-05-101-25-04	359.98	357.98	363.08	
15	Homeopathic Colleges	2210-05-102-25-04	307.42	307.42	310.40	
16	Unani Colleges	2210-05-103-25-04	307.42	307.42	311.02	
17	Strengthening of AYUSH Colleges	4210-03-200-25-05			52.00	
	Sub-total - State Sector Schemes		1457.77	1356.77	1510.29	
	Matching State Share					
	National Mission on AYUSH including Mission on Medicinal Plants	2210-02-001-06-07			223.23	
		2210-02-789-06-07			73.55	
		2210-02-796-06-07			43.22	
	Sub-total Matching State Share		0.00	0.00	340.00	
	Centrally Sponsored Schemes					
18	National Mission on Ayush including Mission on Medicinal Plants		1868.05	1868.05	510.00	
	General	2210-02-001-12-07	1419.73	1419.73	334.86	
	SCSP	2210-02-789-12-07	308.22	308.22	110.31	
	TSP	2210-02-796-12-07	140.10	140.10	64.83	
	Sub-total -Centrally Sponsored Schemes		1868.05	1868.05	510.00	
	Total - AYUSH		3325.82	3224.82	2360.29	
D	DRUGS CONTROL ADMINISTRATION					
	State Sector Schemes					

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
1	Administration of Drugs Act	2210-06-104-25-04	98.00	98.00	98.00	
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	75.00	75.00	75.00	
Sub-total - State Sector Schemes			173.00	173.00	173.00	
Centrally Sponsored Schemes						
3	Strengthening of Drugs Control Administration	2210-06-104-12-18	1.06	1.06		
Sub-total -Centrally Sponsored Schemes			1.06	1.06	0.00	
Total - Drugs Control			174.06	174.06	173.00	
E INSTITUTE OF PREVENTIVE MEDICINE						
State Sector Schemes						
1	District Offices	2210-06-106-25-03				
2	IPM Head Quarters	2210-06-106-25-04	20.00	20.00	20.00	
Total - IPM			20.00	20.00	20.00	
F INSURANCE MEDICAL SERVICES, HOD						
State Sector Schemes						
1	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	3453.66	3453.66	7949.61	
2	Medical Aid and Claims (ESIC)	2210-01-102-25-07	1000.00	1000.00	4990.82	
Total - ESI			4453.66	4453.66	12940.43	
G DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE						
State Sector Schemes						
1	Primary Health Centres	2210-03-103-25-04	10.00	10.00	10.00	
2	Health Services	2210-06-101-25-04	5.00	5.00	5.00	
3	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	160.00	160.00	160.00	
4	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	26241.00	26241.00	25380.91	
	Upgradation of Institutions	4210-01-110-07-05			386.69	
5	Public Health Laboratories	4210-01-107-25-74			322.40	
Sub-total -State Sector Schemes			26416.00	26416.00	26265.00	
Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE			26416.00	26416.00	26265.00	
H COMMISSIONER OF HEALTH AND FAMILY WELFARE						
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	4905.55	4905.55	5294.37	
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	3682.68	3682.68	3682.68	
3	KCR - Ammavodi	2211-103-25-15	32991.67	32991.67	32991.67	
4	102 Services (Ammavodi)	2211-103-25-17	1500.00	1500.00	1500.00	
5	Free Mortuary Hearses Van Services	2211-104-25-06	500.00	500.00	500.00	
6	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	10.00	10.00	10.00	
Sub-total - State Sector Schemes			43589.90	43589.90	43978.72	
Matching State Share						
7	National Health Mission (NHM)		0.00	0.00	24120.00	
		2211-200-06-05			18203.37	
		2211-789-06-05			3726.54	
		2211-796-06-05			2190.09	
8	KCR KIT- Ammavodi	2211-200-06-07			0.40	
9	National Health Mission (Incentives to ASHA Workers)		0.00	0.00	14000.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
		2211-200-06-08			10565.80	
		2211-789-06-08			2163.00	
		2211-796-06-08			1271.20	
10	National Urban Health Mission		0.00	0.00	1200.00	
		2211-200-06-09			905.64	
		2211-789-06-09			185.40	
		2211-796-06-09			108.96	
	Total Matching State Share		0.00	0.00	39320.40	
	Centrally Sponsored Schemes					
11	National Health Mission (NHM)		54000.00	54000.00	36180.00	
	General	2211-200-12-05	40753.80	40753.80	27305.05	
	SCSP	2211-789-12-05	8343.00	8343.00	5589.81	
	TSP	2211-796-12-05	4903.20	4903.20	3285.14	
12	National Urban Health Mission		6000.00	6000.00	1800.00	
	General	2211-200-12-09	4529.00	4529.00	1358.45	
	SCSP	2211-789-12-09	927.00	927.00	278.10	
	TSP	2211-796-12-09	544.00	544.00	163.45	
13	KCR - Ammavodi	2211-200-12-15	1.00	1.00	0.60	
14	National Health Mission (Incentives to ASHA workers)		14945.23	14945.23	0.00	
	General	2211-200-12-08	11358.43	11358.43		
	SCSP	2211-789-12-08	2391.20	2391.20		
	TSP	2211-796-12-08	1195.60	1195.60		
	Sub-total - Centrally Sponsored Schemes		74946.23	74946.23	37980.60	
	Total - Health and Family Welfare		118536.13	118536.13	121279.72	
	Total - Medical and Public Health		193788.58	193687.58	206270.98	
	WATER SUPPLY AND SANITATION					
	Engineer in Chief Public Health					
	State Sector Schemes					
1	Mission Bhagiradha -Urban	2215-01-101-25-12	80005.00	80005.00	80000.00	
2	Assistance to IT Services	2215-02-105-25-08	30.00	30.00	300.00	
3	Assistance to Municipal corporations for various Developmental works	2217-80-191-25-92			58.15	
	Total - Public Health		80035.00	80035.00	80358.15	
	Chief Engineer, Rural Water Supply					
	RIDF					
1	Mission Bhagiradha	4215-01-196-07-31	16686.00	16686.00	19454.12	
	Sub-total - RIDF		16686.00	16686.00	19454.12	
	State Sector Schemes					
2	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	100.00	100.00	438.21	
3	Mission Bhagiradha - District Offices	4215-01-102-25-31	13314.00	13314.00	66737.33	
	Sub-total - State Sector Schemes		13414.00	13414.00	67175.54	
	Matching State Share					
	National Rural Drinking Water Programme					
		4215-01-102-06-05			56602.50	
		4215-01-789-06-05			11587.50	
		4215-01-796-06-05			6810.00	
	Sub-total Matching State Share		0.00	0.00	75000.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
Centrally Sponsored Schemes						
4	National Rural Drinking Water Programme (NRDWP)		20114.76	20114.76	75000.00	
	General	4215-01-102-12-05	18184.00	18184.00	56602.50	
	SCSP	4215-01-789-12-05	1888.28	1888.28	11587.50	
	TSP	4215-01-796-12-05	42.48	42.48	6810.00	
5	Swachh Bharat		14999.99	14999.99	0.00	
	General	4215-02-191-12-09	11320.49	11320.49		
	SCSP	4215-02-789-12-09	2317.50	2317.50		
	TSP	4215-02-796-12-09	1362.00	1362.00		
Sub-total - Centrally Sponsored Schemes			35114.75	35114.75	75000.00	
Total - RURAL WATER SUPPLY			65214.75	65214.75	236629.66	
Total - Water Supply & Sanitation			145249.75	145249.75	316987.81	
HOUSING						
Engineer in Chief Buildings						
State Sector Schemes						
1	Residential Accommodation	4216-01-106-25-04	10.00	10.00	10000.00	
2	Rental Housing Scheme	4216-01-106-25-05	10.00	10.00	521.98	
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07	10.00	10.00	1.42	
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	10.00	10.00	828.89	
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	10.00	10.00	3000.00	
Total - ENC Buildings			50.00	50.00	14352.29	
WEAKER SECTION HOUSING PROGRAMME						
State Sector Schemes						
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05	385000.00	385000.00	262500.00	
2	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06	315000.00	115000.00	446970.00	
Sub-total - State Sector Schemes			700000.00	500000.00	709470.00	
Centrally Sponsored Schemes						
3	Pradhan Mantri Awas Yojana (Urban)		24999.88	24999.88	6249.97	
	General	2216-02-800-12-05	18867.41	18867.41	4716.85	
	SCSP	2216-02-789-12-05	3862.49	3862.49	965.62	
	TSP	2216-02-796-12-05	2269.98	2269.98	567.50	
4	Pradhan Mantri Awas Yojana (Rural)		25000.12	25000.12	6250.03	
	General	2216-03-800-12-06	18867.63	18867.63	4716.91	
	SCSP	2216-03-789-12-06	3862.49	3862.49	965.62	
	TSP	2216-03-796-12-06	2270.00	2270.00	567.50	
Sub-total - Centrally Sponsored Schemes			50000.00	50000.00	12500.00	
Total Weaker Section Housing Prog			750000.00	550000.00	721970.00	
Total - Housing			750050.00	550050.00	736322.29	
URBAN DEVELOPMENT						
Director Municipal Administration						
State Sector Schemes						

List of Schemes included in the Pragathi Paddu 2021-22

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	2	3	4	5	6
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	22641.00	22641.00	56602.50
2	Assistance to Municipalities under State Finance Commission	2217-80-191-25-48	88900.00	88900.00	67200.00
3	E Seva Centres / Computerisation	2217-80-191-25-84	5.00	5.00	5.00
4	Assistance to New Municipalities for Developmental Works	2217-80-800-25-28	551.50	551.50	551.50
5	Finance Commission Grants to Urban Local Bodies under Health Sector	2217-80-191-25-59			10751.46
6	Assistance to Municipalities for Development Works	2217-80-191-25-68			0.01
7	Assistance to Khammam Municipal corporation	2217-80-191-25-89			15000.00
8	Assistance to Warangal Municipal corporation	2217-80-191-25-90			25000.00
9	Assistance to Municipal corporations of Karimnagar, Nizamabad & Ramagundum	2217-80-191-25-91			0.01
10	Integrated Veg & Non-Veg Markets	2217-80-800-25-34			50000.00
11	Vykurta Dhamam	2217-80-800-25-35			20000.00
Sub-total - State Sector Schemes			112097.50	112097.50	245110.48
Matching State Share					
12	National Urban Livelihood Mission	2230-02-191-06-05			754.70
Sub-total Matching State Share			0.00	0.00	754.70
Centrally Sponsored Schemes					
13	National Urban Livelihood Mission		23.77	23.77	1745.30
		2230-02-191-12-05	23.77	23.77	1132.05
		2230-02-789-12-05			386.25
		2230-02-796-12-05			227.00
14	Swachh Bharat	2217-80-191-12-10	116.95	116.95	78375.00
15	Pradhan Mantri Awas Yojana	2217-80-191-12-15			16650.00
Sub-total -Centrally Sponsored Schemes			140.72	140.72	96770.30
Total - MUNICIPAL ADMINISTRATION			112238.22	112238.22	342635.48
MA&UD Secretariat Dept					
State Sector Schemes					
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	273.00	273.00	273.00
2	Yadagirigutta Temple Development Authority	2217-80-191-25-14	35000.00	35000.00	35000.00
3	Vemulavada Temple Area Development Authority	2217-80-191-25-20	5000.00	5000.00	5000.00
4	Assistance to Hyderabad Urban Agglomeration	4217-01-800-25-06	754700.00	25470.00	196222.00
5	Fourteenth finance Commission Grants	2217-80-192-25-06	88900.00	88900.00	
6	Finance Commission Grants to Million Plus Cities (HYD)	2217-80-191-25-57			31800.00
7	Finance Commission Grants to Non-Million Plus Cities	2217-80-192-25-58			35400.00
8	Bhadrachalam Temple Development Authority	2217-80-800-25-22	5000.00	5000.00	
9	Basara Temple Development Authority	2217-80-800-25-26	5000.00	5000.00	
10	Assistance TUFIDC	2217-80-800-25-27	10300.00	10300.00	21933.62
11	Musi Riverfront Development	2217-80-800-25-18			20000.00
12	HMWSSB reimbursement amount towards 20KL Free Water Supply Schemes	2217-80-800-25-31			25000.00

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
13	Land Pooling SeedMoney	2217-80-800-25-32			25000.00	
14	Airstrips	2217-80-800-25-33			7547.00	
15	Warangal Neo	2217-80-800-25-36			15094.00	
Sub-total - State Sector Schemes			904173.00	174943.00	418269.62	
Matching State Share						
16	Smart Cities		0.00	0.00	38240.01	
		2217-80-191-06-12			28860.01	
		2217-80-789-06-12			5907.91	
		2217-80-796-06-12			3472.09	
17	Amruth		0.00	0.00	26901.30	
		2217-80-191-06-18			20302.10	
		2217-80-789-06-18			4156.31	
		2217-80-796-06-18			2442.89	
Sub-total Matching State Share			0.00	0.00	65141.31	
Centrally Sponsored Schemes						
18	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05	0.01	0.01		
19	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06	0.01	0.01		
20	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07	0.01	0.01		
21	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-11	0.01	0.01		
22	Smart Cities		2500.00	2500.00	38239.99	
	General	2217-80-191-12-08	1886.75	1886.75	28860.00	
	SCSP	2217-80-789-12-12	386.25	386.25	5907.90	
	TSP	2217-80-796-12-12	227.00	227.00	3472.09	
23	AMRUT		2500.00	2500.00	67251.70	
	General	2217-80-191-12-18	1886.75	1886.75	50754.61	
	SCSP	2217-80-789-12-14	386.25	386.25	10390.68	
	TSP	2217-80-796-12-14	227.00	227.00	6106.41	
Sub-total Centrally Sponsored Schemes			5000.04	5000.04	105491.69	
Total - MA&UD			909173.04	179943.04	588902.62	
Quli Qutab Shah Urban Development Authority						
State Sector Schemes						
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	591.51	591.51	1526.99	
Total - QQSUDA			591.51	591.51	1526.99	
Total - Urban Development			1022002.77	292772.77	933065.09	
9 Information and Publicity						
A Commissioner, Information & Public Relations						
State Sector Schemes						
1	Promotion of Film Industry	2220-01-105-25-04	200.00	200.00	400.00	
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	5800.00	5800.00	5800.00	
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	5700.00	5700.00	5700.00	
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	4500.00	4500.00	4500.00	
5	Headquarter's Office	2220-60-001-25-01	530.00	530.00	570.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
6	Purchase of Books	2220-60-003-25-05	616.00	616.00	686.00	
7	Press Academi of Telangana	2220-60-103-25-08	24.00	24.00	48.61	
8	Assistance to Nataka Samajam	2220-60-800-25-10	30.00	30.00	30.00	
9	Journalist Welfare Fund	2220-60-103-25-10	1000.00	1000.00	1000.00	
Total State Sector Schemes			18400.00	18400.00	18734.61	
B Information Commission						
State Sector Schemes						
1	Information Commission	2220-60-800-25-06	2.34	2.34	2.34	
Total State Sector Schemes			2.34	2.34	2.34	
Total - Information & Public Relations			18402.34	18402.34	18736.95	
10 Welfare of SCs,STs,BCs and Minorities						
A Scheduled Castes Development Department						
State Sector Schemes						
1	Telangana SC, ST Commission	2225-01-800-25-07	150.00	150.00	150.00	
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	250.00	250.00	752.00	
3	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	55.00	55.00	2858.00	
4	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-03	9657.00	9657.00	9657.00	
5	Assistance to Telangana Study Circle	2225-80-800-25-27	1420.00	1420.00	2000.00	
6	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	400.00	400.00	400.00	
7	Contribution to Social Welfare Fund	2235-60-200-25-07	76.49	76.49	612.00	
8	Economic Support Scheme	2225-01-102-25-04	21400.00	21400.00	178400.00	
9	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-06	11772.00	11772.00	11772.00	
10	Crucial Welfare Fund	2225-01-102-25-06	454.00	454.00	2500.00	
11	Professional Educational Support Scheme	2225-01-277-25-34	2300.00	2300.00	5000.00	
12	Government Hostels	2225-01-277-25-07	10072.00	10072.00	10172.00	
13	Post Matric Hostels for College Students	2225-01-277-25-10	5498.02	5498.02	5498.02	
14	Headquarters Office	2225-01-001-25-01	700.00	700.00	700.00	
15	District Offices	2225-01-001-25-03	66.00	66.00	203.56	
16	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	1000.00	1000.00	10000.00	
17	Scholarships Post (MTF)	2225-01-277-25-04	6607.00	6607.00	6607.00	
18	Scholarships Post (RTF)	2225-01-277-25-05	26091.00	26091.00	26091.00	
19	Promotion of Inter-Caste Marriages	2235-60-200-25-05	494.74	494.74	2600.00	
20	Providing free power to SC House holds.	2225-01-800-25-08	1200.00	1200.00	4200.00	
21	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	100.27	100.27	100.27	
22	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	4400.32	4400.32	5785.15	
23	Kalyana Lakshmi	2225-01-800-25-13	40046.40	40046.40	40046.40	
24	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	4000.00	4000.00	6000.00	
25	CM Dalit Empowerment Programme	2225-01-800-25-15			100000.00	
26	Construction of Buildings RIAD,Integrated Hostels,Study Circle, VM Homes	4225-01-277-25-74			400.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
27	Construction of Community Halls, Ambedkar Bhavans, erection of Statues	4225-01-800-25-07			4000.00	
Sub-total - State Sector Schemes			148210.24	148210.24	436504.40	
Centrally Sponsored Schemes						
28	Special Central Assistance for SC Plan	2225-01-793-12-05	81.54	81.54	1500.00	
29	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04	100.00	100.00		
30	Post Matric Scholarships	2225-01-277-12-09	700.00	700.00	700.00	
31	Pre Matric Scholarships	2225-01-277-12-10	214.85	214.85	214.85	
32	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	10.00	10.00	205.00	
33	Promotion of Inter-Caste Marriages	2235-60-200-12-05	96.06	96.06		
Sub-total -Centrally Sponsored Schemes			1202.45	1202.45	2619.85	
SCSP Plan Schemes						
State Sector Schemes						
34	Aarogya Sri Health Care Trust	2210-01-789-25-25	14742.13	14742.13	14742.13	
35	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	43.42	43.42	43.42	
36	Farm Mechanization	2401-789-25-43			23175.00	
37	Incentives for Industrial Promotion	2852-80-789-25-17	23175.00	23175.00	62500.00	
38	Incentives for Milk Production	2401-789-25-33	1545.00	1545.00	1545.00	
39	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	60.42	60.42	60.42	
40	ASARA Pensions to Disabled Persons	2235-60-789-25-26	36094.09	36094.09	36094.09	
41	ASARA Pensions to Old Age Persons & Widows	2235-60-789-25-27	138637.02	138637.02	138637.02	
42	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	13905.00	13905.00	34762.50	
43	Market Intervention Fund	2401-789-25-45	15450.00	15450.00	7725.00	
44	Micro Irrigation	2401-789-25-48	4635.00	4635.00	4635.00	
45	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	618.00	618.00	1017.10	
46	Power Subsidy for Industries	2852-80-789-25-18	270.06	270.06	270.06	
47	Special Development Fund for Welfare and Development Activites	5475-789-25-10	54075.00	54075.00	92700.00	
48	Supply of Seeds to Farmers	2401-789-25-47	981.00	981.00	981.00	
49	Arogya Lalkshmi	2236-02-789-25-10	2751.31	2751.31	4300.00	
50	Hostel Buldings for SCs	2203-789-25-13	100.00	100.00	100.00	
51	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	4635.00	4635.00	5191.20	
52	KCR KIT- Ammavodi	2211-789-25-15	7122.45	7122.45	7122.45	
53	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	753.90	753.90	753.90	
54	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	1004.25	1004.25	1083.85	
55	Mission Bhagiradha	2215-01-789-25-31	1615.78	1615.78	1615.78	
56	Two bed Room Houses	2216-03-789-25-10	100000.00	10000.00	127500.00	
57	Construction of Two Bed Room Houses to the Urban Poor	2216-02-789-25-05	85000.00	8500.00	88500.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
58	Hyderabad Urban Agglomeration	4217-01-789-25-06	154500.00	15450.00	40170.00	
59	Construction of PR Rural Roads	4515-789-25-21	10000.00	10000.00	5000.00	
60	FC Grants to Urban Local Bodies	2217-80-789-25-59			2201.01	
61	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-789-25-82	4635.00	4635.00	11587.50	
62	Financial Assistance to Beedi Workers	2235-60-789-25-30	12243.93	12243.93	12243.93	
63	Financial Assistance to Single Women	2235-60-789-25-31	7780.00	7780.00	7780.00	
64	Subsidy on Rice	2236-02-789-25-11	65020.00	65020.00	65020.00	
65	Insurance to farmers	2401-789-25-10	17635.24	17635.24	18540.00	
66	Rhythu Vedika	2401-789-25-25	5407.50	5407.50	1162.61	
67	Investment Support Scheme	2401-789-25-31	216300.00	216300.00	228538.41	
68	Live Stock Health and Veterinary services	2403-789-25-21	1200.00	1200.00	991.35	
69	Scheme for Debt Relief to farmers	2435-60-789-25-04	96176.25	96176.25	80726.25	
70	SFC Grants to PR Bodies	2515-789-25-20	28536.15	28536.15	13364.00	
71	Fourteenth finance Commission Grants	2515-789-25-48	28536.15	28536.15		
72	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	154500.00	154500.00	178500.00	
73	Constituency Development Programme	5475-789-25-05	7416.00	7416.00	12360.00	
74	Assistance to Adolescent Girls	2202-02-789-25-15			850.00	
75	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-40			695.25	
76	Airstrips	2217-80-789-25-33			1545.00	
77	Warangal Neo	2217-80-789-25-34			3090.00	
78	FC Grants to GramPanchayats	2515-789-25-56			17925.93	
79	FC Grants to Mandal Parishads	2515-789-25-57			2108.34	
80	FC Grants to Zilla Parishads	2515-789-25-58			1055.00	
81	FC Grants to Rural Local Bodies under Health Sector	2515-789-25-59			4278.88	
82	State Matching Grants for Mandal Parishads	2515-789-25-61			3835.46	
83	State Matching Grants for Zilla Parishads	2515-789-25-62			3889.54	
Sub-Total SCSP Schemes			1317100.05	1011550.05	1372513.38	
Total - Scheduled Castes Development Department			1466512.74	1160962.74	1811637.63	
Telangana Social Welfare Residential Educational Institutions Society						
RIDF						
1	Integrated Residential Schools	4225-01-277-07-32				
Sub-total - RIDF			0.00	0.00	0.00	
State Sector Schemes						
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34			452.88	
3	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	87815.00	87815.00	95373.95	
Sub-total - State Sector Schemes			87815.00	87815.00	95826.83	
Total - Telangana Social Welfare Residential Educational Institutions Society			87815.00	87815.00	95826.83	
Total - Welfare of SCs			1554327.74	1248777.74	1907464.46	
B Tribal Welfare						
State Sector Schemes						
1	Economic Support Schemes	2225-02-102-25-04	26166.63	26166.63	34800.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
2	Educational Infrastructure	4225-02-277-25-83	1000.00	1000.00	14729.19	
3	Educational Institutions	2225-02-277-25-05	21090.36	21090.36	21082.03	
4	Scholarships (Post) (MTF)	2225-02-277-25-08	12155.00	12155.00	12155.00	
5	Pre-Matric Scholarships	2225-02-277-25-10	2720.00	2720.00	2720.00	
6	Providing Quality Education for STs	2225-02-277-25-15	5624.00	5624.00	5505.83	
7	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	448.55	448.55	448.55	
8	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	3.39	3.39	3.39	
9	Kalyana Lakshmi	2225-02-800-25-13	19000.00	19000.00	20000.00	
10	Additional facilities to Students	2225-02-277-25-22	6314.00	6314.00	6314.00	
11	Promotion of Inter-Caste Marriages	2225-02-800-25-09	5.00	5.00	255.71	
12	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	5000.00	5000.00	16455.69	
13	Scholarships (RTF)	2225-02-277-25-07	19125.00	19125.00	19125.00	
14	Implementation of the Protection of Forest Right Act	2225-02-102-25-08			100.00	
15	Skill training for STs	2225-02-102-25-17			1000.00	
16	Land Development Scheme for STs	2225-02-102-25-18			3000.00	
17	CM ST Enterpreneuership & Innovation Scheme	2225-02-102-25-19			4000.00	
18	Tribal Health and Nutritional Support	2225-02-282-25-06			100.00	
19	Tribal Relief Fund	2225-02-800-25-09			50.00	
20	Three Phase Electricity to ST Habitations	2225-02-800-25-12			10300.00	
21	Tribal Fares & Festivals	2225-02-800-25-17			200.00	
22	Assistance to Nodal Agency for Implementing ST Special Development Fund	2225-02-800-25-18			100.00	
23	Assistance to ITDAs	2225-02-800-25-30			2500.00	
24	Providing free power to ST House holds.	2225-02-800-25-31			1809.44	
25	Buildings for Girijan Bhavans	4225-02-277-25-81			3452.18	
26	Works under Medaram Jathara	4225-02-800-25-05			295.65	
27	BT Roads to ST Habitations	4225-02-800-25-16			16500.00	
28	CC Roads to PvTG Habitation	4225-02-800-25-18			6000.00	
Sub-total - State Sector Schemes			118651.93	118651.93	203001.66	
Centrally Sponsored Schemes						
29	TCR & TI	2225-02-003-12-07	250.00	250.00	750.00	
30	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	9260.00	9260.00	5260.00	
31	Tribal Sub Plan	2225-02-102-12-05	4000.00	4000.00	4000.00	
32	Scholarships (RTF)	2225-02-277-12-07	175.00	175.00	175.00	
33	Pre-Matric Scholarships	2225-02-277-12-10	100.00	100.00	100.00	
34	Conservation - cum- Development Programme for PvTGs	2225-02-102-12-07	600.00	600.00	1000.00	
Sub-total - Centrally Sponsored Schemes			14385.00	14385.00	11285.00	
Tribal Sub Plan Schemes						
State Sector Schemes						
35	Aarogya Sri Health Care Trust	2210-01-796-25-25	10644.90	10644.90	10644.90	
36	Assistance to Adolescent Girls	2202-02-796-25-10	500.00	500.00	500.00	
37	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	26.24	26.24	26.24	
38	Farm Mechanization	2401-796-25-43			13620.00	
39	Incentives for Industrial Promotion	2852-80-796-25-17	13620.00	13620.00	50000.00	
40	Incentives for Milk Production	2403-796-25-33	908.00	908.00	908.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
41	ASARA Pensions to Disabled Persons	2235-02-796-25-26	17791.96	17791.96	17791.96	
42	ASARA Pensions to Old Age Persons & Widows	2235-02-796-25-27	75249.16	75249.16	75249.16	
43	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	8172.00	8172.00	20430.00	
44	Market Intervention Fund	2401-796-25-45	9080.00	9080.00	4540.00	
45	Micro Irrigation	2401-796-25-48	2724.00	2724.00	2724.00	
46	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	363.20	363.20	700.00	
47	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-40			408.60	
48	Power Subsidy for Industries	2852-80-796-25-19	158.72	158.72	158.72	
49	Special Development Fund for Welfare and Development Activites	5475-796-25-10	31780.00	31780.00	54480.00	
50	Supply of Seeds to Farmers	2401-796-25-47	594.00	594.00	594.00	
51	Arogya Lalkshmi	2236-02-796-25-10	1719.57	1719.57	2630.00	
52	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	2724.00	2724.00	3050.88	
53	KCR KIT- Ammavodi	2211-796-25-15	4185.88	4185.88	4185.88	
54	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	443.07	443.07	443.07	
55	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	590.20	590.20	636.98	
56	Two bed Room Houses	2216-03-796-25-10	85000.00	8500.00	104530.00	
57	Construction of Two Bed Room Houses to the Urban Poor	2216-02-796-25-05	30000.00	3000.00	57500.00	
58	Hyderabad Urban Agglomeration	4217-01-786-25-06	90800.00	9080.00	23608.00	
59	SFC Grants to Urban Local Bodies	2217-80-796-25-25				
60	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	2724.00	2724.00	6810.00	
61	Financial Assistance to Single Women	2235-60-796-25-31	3379.84	3379.84	3379.84	
62	Subsidy on Rice	2236-02-796-25-04	20430.00	20430.00	20430.00	
63	Insurance to farmers	2401-796-25-10	10364.28	10364.28	10896.00	
64	Rhythu Vedika	2401-796-25-25	3178.00	3178.00	683.27	
65	Investment Support Scheme	2401-796-25-31	127120.00	127120.00	162713.43	
66	Fish Seed Farms	2405-796-25-11	30.05	30.05	30.05	
67	Developemnt of Fisheries	2405-796-25-25	95.82	95.82	95.82	
68	Scheme for Debt Relief to farmers	2435-60-796-25-04	56523.00	56523.00	47443.00	
69	SFC Grants to PR Bodies	2515-796-25-20	16770.76	16770.76	7854.20	
70	Fourteenth finance Commission Grants	2515-796-25-48	16770.76	16770.76		
71	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	90800.00	90800.00	105000.00	
72	Constituency Development Programme	5475-796-25-05	4358.40	4358.40	7264.00	
73	Airstrips	2217-80-796-25-33			908.00	
74	Warangal Neo	2217-80-796-25-34			1816.00	
75	FC Grants to GramPanchayats	2515-796-25-56			10535.00	
76	FC Grants to Mandal Parishads	2515-796-25-57			1240.00	
77	FC Grants to Zilla Parishads	2515-796-25-58			620.00	
78	FC Grants to Urban Local Bodies under Health Sector	2217-80-796-25-59			1293.54	
79	Assistance to Mandal Parishads	2515-796-25-61			2254.11	
80	Assistance to Zilla Parishads	2515-796-25-62			2285.89	
81	Live Stock Health and Veterinary services	2403-796-25-21			582.63	
82	FC Grants to Rural Local Bodies under Health Sector	2515-796-25-59			2514.71	
Sub-total Tribal Sub-plan			739619.81	554399.81	846009.88	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
Total Tribal Welfare			872656.74	687436.74	1060296.54	
TW Residential Educational Institutions Society						
57	Residential Schools for Tribals	2225-02-277-25-12	34614.22	34614.22	26385.64	
58	Gurukulam	2225-02-277-25-25	8033.16	8033.16	8965.03	
59	Gurukulam Student amenities	2225-02-277-25-26	9713.03	9713.03	10182.00	
60	Gurukulam Academic Activities	2225-02-277-25-27	601.00	601.00	601.00	
61	Facilities in Gurukulams	2225-02-277-25-28				
62	Gurukulam Other IE	2225-02-277-25-29				
Total TWREIS			52961.41	52961.41	46133.67	
Total TRIBAL WELFARE			925618.15	740398.15	1106430.21	
C Welfare of Backward Classes						
State Sector Schemes						
1	Head Quarters Office	2225-03-001-25-01	3.00	3.00	3.00	
2	District Offices	2225-03-001-25-03			35.00	
3	Telangana Commission for Backward Classes	2225-03-001-25-04	50.00	50.00	50.00	
4	Subsidy to Advocates	2225-03-102-25-07			35.00	
5	Telangana Study Circle	2225-03-277-25-20	10.00	10.00	1500.00	
6	Most Backwards Classes Development Corporation	2225-03-190-25-28	50000.00	50000.00	50000.00	
7	Assistance to Weavers	2225-03-190-25-29	33800.00	33800.00	33800.00	
8	Government Hostels	2225-03-277-25-07	10820.00	10820.00	15172.30	
9	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	7.00	7.00	10.00	
10	Neera Policy	2225-03-800-25-26	2500.00	2500.00	2500.00	
11	Scholarships (RTF)	2225-03-277-25-08	47893.57	47893.57	47893.57	
12	Scholarships to Non Professional Courses(RTF)	2225-03-277-25-09	26000.00	26000.00	26000.00	
13	Scholarships and Stipends (EBC)	2225-03-277-25-24	15000.00	15000.00	15000.00	
14	EBC Non Professional Courses (RTF)	2225-03-277-25-25	3000.00	3000.00	3000.00	
15	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	3353.07	3353.07	3300.00	
16	Post Matric Scholarships	2225-03-277-25-05	12750.00	12750.00	12750.00	
17	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06	25419.48	25419.48	25419.48	
18	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	24317.00	24317.00	28188.00	
19	Kalyana Lakshmi	2225-03-800-25-05	135000.00	135000.00	185000.00	
20	Community Services	2225-03-283-25-04			500.00	
21	Investments in Telangana Backward Classes Cooperative Finance Corporation	4225-03-190-25-04			50000.00	
22	Construction of Community Atma Gauvrava Bhavans	4225-03-283-25-09			1000.00	
Sub-total - State Sector Schemes			389923.12	389923.12	501156.35	
Matching State Share						
20	Pre-Matric Scholarships	2225-03-277-06-06			54.00	
Sub-total Matching State Share			0.00	0.00	54.00	
Centrally Assisted State Plan Schemes						
21	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	2.81	2.81	1.00	
22	Pre-Matric Scholarships	2225-03-277-12-06	42.60	42.60	54.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
23	Scholarships and Stipends	2225-03-277-12-08	120.00	120.00	1303.60	
24	Post Matric Scholarships	2225-03-277-12-09	270.00	270.00	270.00	
Sub-total - Centrally Sponsored Schemes			435.41	435.41	1628.60	
Total - BACKWARD CLASSES WELFARE			390358.53	390358.53	502838.95	
D MINORITIES WELFARE						
State Sector Schemes						
1	Minorities Welfare Department	2251-090-25-15	0.52	0.52	0.52	
2	Minorities Commission	2225-80-800-25-04	217.03	217.03	362.31	
3	Cash Grants, Yomias and Mamools	2075-104-25-06	1.65	1.65	1.65	
4	Training and Employment for Minorities	2225-80-003-25-06	551.50	551.50	551.50	
5	Telangana Christian Minorities Finance Corporation	2225-80-190-25-06	220.60	220.60	250.00	
6	Assistance to Telangana Wakf Board	2225-80-800-25-21	5514.99	5514.99	6600.00	
7	Assistance to Telangana Haj Committee	2225-80-800-25-24	132.36	132.36	150.00	
8	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-25-06	91.92	91.92	150.00	
9	Assistance to Urdu Academy	2225-80-800-25-07	107.71	107.71	125.00	
10	Wakf Tribunal under Wakf	2225-80-800-25-11	4.63	4.63	4.63	
11	Pre-Matric Scholarships	2225-80-800-25-38	246.15	246.15	246.15	
12	District Offices	4225-80-800-25-03	6.67	6.67	6.67	
13	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29	147.07	147.07	200.00	
14	Scholarships to Minority Students	2225-80-800-25-12	7481.76	7481.76	7481.76	
15	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05	25.56	25.56	25.56	
16	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-25-18	2831.03	2831.03	2831.03	
17	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-80-800-25-20	852.99	852.99	852.99	
18	Survey Commission of Wakf	2225-80-800-25-22	18.38	18.38	18.38	
19	Assistance to Centre for Education Development of Minorities	2225-80-800-25-23	132.36	132.36	150.00	
20	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-25-13	20690.05	20690.05	20690.05	
21	Shaadi Mubarak	2225-80-800-25-39	30000.00	30000.00	30000.00	
22	Oversees Study Scheme for Minorities	2225-80-800-25-40	6253.65	6253.65	7254.00	
23	Dawat-e-Iftar and Christmas Feast	2225-80-800-25-41	6600.00	6600.00	6600.00	
24	Telangana State Minorities Residential Schools and Hostels	2225-80-800-25-43	21298.00	21298.00	22292.25	
25	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-80-800-25-45	235.08	235.08	250.00	
26	IFTAR/DINNER State function	2225-80-800-25-47	183.83	183.83	250.00	
Sub-total - State Sector Schemes			103845.49	103845.49	107344.45	
Matching State Share						
27	Multi Sectoral Development Programme for Minorities	2225-04-800-06-09			2800.00	
Sub-total Matching State Share			0.00	0.00	2800.00	
Centrally Assisted State Plan Schemes						
28	Multi Sectoral Development Programme for Minorities	2225-80-800-12-09	10000.00	10000.00	4200.00	
Sub-total - Centrally Sponsored Schemes			10000.00	10000.00	4200.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
Total - MINORITIES WELFARE			113845.49	113845.49	114344.45	
Total - Welfare of SCs,STs,BCs & Minorities			2984149.91	2493379.91	3631078.07	
11	Labour and Employment					
	Director Employment & Training					
	State Sector Schemes					
1	Industrial Training Institutes	2230-03-101-25-04	40.00	40.00	38.14	
2	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	10.00	10.00	10.00	
3	District Surplus Man Power	2230-02-101-25-05	300.00	300.00	263.39	
Sub-total -State Sector Schemes			350.00	350.00	311.53	
	Centrally Sponsored Schemes					
4	Employment Exchange		8.99	8.99	0.00	
	General	2230-02-101-12-04	6.76	6.76		
	SCSP	2230-02-789-12-04	1.43	1.43		
	TSP	2230-02-796-12-04	0.80	0.80		
5	Model ITI (Mallepalli)		5.00	5.00	0.00	
	General	2230-03-101-12-06	3.75	3.75		
	SCSP	2230-03-789-12-06	0.80	0.80		
	TSP	2230-03-796-12-06	0.45	0.45		
6	Left Wing Extremism		10.00	10.00	0.00	
	General	2230-03-101-12-08	7.51	7.51		
	SCSP	2230-03-101-789-08	1.59	1.59		
	TSP	2230-03-101-79608	0.90	0.90		
7	Upgradation of ITIs and Opening New ITIs		2018.20	2018.20	0.00	
	General	2230-03-101-12-10	1524.20	1524.20		
	SCSP	2230-03-789-12-10	293.57	293.57		
	TSP	2230-03-796-12-10	200.43	200.43		
8	Skill Enhancement value for ITI Students under SANKALP		10.00	10.00	0.00	
	General	2230-03-101-12-11	7.75	7.75		
	SCSP	2230-03-789-12-11	1.35	1.35		
	TSP	2230-03-796-12-11	0.90	0.90		
9	Skill Development Mission		3818.35	3818.35	150.00	
	General	2230-03-101-12-05	2764.35	2764.35	113.20	
	SCSP	2230-03-789-12-05	584.59	584.59	23.18	
	TSP	2230-03-796-12-05	469.41	469.41	13.62	
Sub-total -Centrally Sponsored Schemes			5870.54	5870.54	150.00	
Total - Employment & Training			6220.54	6220.54	461.53	
	Commissioner Labour					
	State Sector Schemes					
1	Social Security Scheme for Transport Drivers	2230-01-103-25-06	19.00	19.00	19.00	
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08	1.00	1.00	1.00	
	Centrally Sponsored Schemes					
2	Social Security for Unorganized Workers Scheme		61.89	61.89	0.00	
	General	2230-01-103-12-07	46.71	46.71		
	SCSP	2230-01-789-12-07	9.56	9.56		
	TSP	2230-01-796-12-07	5.62	5.62		

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
	Total - Labour		81.89	81.89	20.00	
	Chief Inspector of Boilers					
	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05	22.38	22.38	22.38	
	Total - Boilers		22.38	22.38	22.38	
	Tota- Labour & Employment		6324.81	6324.81	503.91	
12	Social Security and Welfare					
	Persons with Disabilities & Senior Citizens Welfare					
	State Sector Schemes					
1	Head Quarters Office	2235-02-101-25-01	20.00	20.00	30.00	
2	District Offices	2235-02-101-25-03	530.84	530.84	460.78	
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	300.00	300.00	200.00	
4	Scholarships MTF	2235-02-101-25-06	10.00	10.00	12.00	
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	20.00	20.00	20.00	
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	64.40	64.40	64.40	
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	200.00	200.00	200.00	
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	30.00	30.00	30.00	
9	Scholarships RTF	2235-02-101-25-55	90.00	90.00	70.00	
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	467.00	467.00	551.00	
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	400.00	400.00	420.00	
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	50.00	50.00	50.00	
13	State Fund for Persons with Disabilities	2235-02-101-25-59	50.00	50.00	200.00	
	Estt. of Half way Home for Mental illness	2235-02-101-25-60			25.00	
	Total -State Sector Schemes		2232.24	2232.24	2333.18	
	Centrally Sponsored Schemes					
13	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	100.00	100.00	50.00	
	Total -Centrally Sponsored Schemes		100.00	100.00	50.00	
	Total -Persons with Disability		2332.24	2332.24	2383.18	
	Commissioner Women & Child Welfare					
	State Sector Schemes					
1	Head Quarters Office	2235-02-103-25-01	100.00	100.00	100.00	
2	District Offices	2235-02-103-25-03	44.88	44.88	35.00	
3	Women Welfare Centres	2235-02-103-25-06	202.98	202.98	300.76	
4	State Social Welfare Advisory	2235-02-103-25-22	20.00	20.00	20.00	
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	50.00	50.00	160.00	
6	State Commission for Women	2235-02-103-25-24	0.20	0.20	70.20	
7	Safety and Security of Women	2235-02-103-25-30	1800.00	1800.00	3076.00	
8	Integrated Child Development Services Schemes	2235-02-102-25-09	1950.00	1950.00	1248.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
9	Services for Children in need of Care and Protection	2235-02-102-25-10	300.00	300.00	300.87	
10	Girl Child Protection Scheme	2235-02-102-25-15	50.00	50.00	5.00	
11	State Commission for Protection of Child Right	2235-02-102-25-25	50.30	50.30	98.00	
12	Juvenile Justice Fund	2235-02-102-25-31	100.00	100.00	900.00	
13	Financial Assistance to Women & Girl Victims affected by cognizable offences under Cr.PC	2235-02-103-25-27	400.00	400.00	106.40	
Sub-total - State Sector Schemes			5068.36	5068.36	6420.23	
Rural Infrastructure Development Fund (RIDF)						
14	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04			23.00	
Sub-total RIDF			0.00	0.00	23.00	
Matching State Share						
15	Integrated Child Development Services		0.00	0.00	1745.42	
		2235-02-102-06-05			1628.04	
		2235-02-789-06-05			80.00	
		2235-02-796-06-05			37.38	
16	Integrated Child Protection Scheme	2235-02-102-06-06			765.86	
17	Training Programmes under ICDS	2235-02-102-06-11			40.00	
18	National Nutrition Mission		0.00	0.00	393.30	
		2235-02-102-06-32			80.00	
		2235-02-789-06-32			192.00	
		2235-02-796-06-32			121.30	
19	Mahila Shakthi Kendras	2235-02-103-06-26			56.00	
20	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-103-06-29			15.60	
21	Ujjawala Scheme	2235-02-103-06-32			5.00	
22	Swadhar Greh Scheme	2235-60-800-06-05			60.00	
23	ICDS	4235-02-102-06-05			100.00	
Sub-total Matching State share			0.00	0.00	3181.18	
Centrally Sponsored Schemes						
24	Integrated Child Development Service (ICDS)		3349.72	3349.72	2698.47	
	General	2235-02-102-12-05	2869.43	2869.43	2442.09	
	Capital Works	4235-02-102-12-05	180.29	180.29	80.29	
	SCSP	2235-02-789-12-05	200.00	200.00	120.00	
	TSP	2235-02-796-12-05	100.00	100.00	56.09	
25	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	1169.45	1169.45	1148.79	
	Capital Works	4235-02-102-12-06	30.55	30.55		
26	Training Programmes under ICDS	2235-02-102-12-11	5.00	5.00	60.00	
27	National Nutrition Mission		6000.00	6000.00	1573.23	
	General	2235-02-102-12-32	4440.00	4440.00	320.00	
	SCSP	2235-02-789-12-32	960.00	960.00	768.00	
	TSP	2235-02-796-12-32	600.00	600.00	485.23	
28	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	39.00	39.00	23.40	
29	Ujjawala Scheme	2235-02-103-12-31	11.00	11.00	45.00	
30	Mahila Sakthi Kendras	2235-02-103-12-26	360.00	360.00	84.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
31	Swadhar Greh Scheme	2235-60-800-12-05	30.50	30.50	90.00	
	Sub-total - Centrally Sponsored Schemes		10995.22	10995.22	5722.89	
	Total - Women & Child Welfare		16063.58	16063.58	15347.30	
	Director Juvenile Welfare					
	State Sector Schemes					
1	Headquarters Office	2235-02-106-25-01	3.00	3.00	3.00	
2	Regional Offices	2235-02-106-25-02				
3	Certified Schools and Homes	2235-02-106-25-04	127.00	127.00	108.69	
	Total - Juvenile Welfare		130.00	130.00	111.69	
	Director, Sainik Welfare					
	State Sector Schemes					
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	6.00	6.00	11.00	
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	22.82	22.82	27.59	
3	Construction of Sainik Bhavans	4235-60-800-25-05	0.07	0.07	123.14	
	Total - Sainik Welfare		28.89	28.89	161.73	
	DG & IG of Prison					
	State Sector Schemes					
1	Head Quarters Office	2056-001-25-01	4.00	4.00	4.00	
2	Jails	2056-101-25-04	1636.30	1636.30	1781.28	
3	Jail Manufactures	2056-102-25-04	1.00	1.00	0.70	
4	Training	2056-800-25-70	11.00	11.00	11.00	
5	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	21.00	21.00	21.00	
6	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	35.00	35.00	35.00	
	Total - DG&IG of Prison		1708.30	1708.30	1852.98	
	Total Social Security and Welfare		20263.01	20263.01	19856.88	
13	Nutrition					
	Women & Child Welfare					
	State Sector Schemes					
1	Arogya Lakshmi	2236-02-101-25-06	13997.27	13997.27	20900.24	
	Sub-total - State Sector Schemes		13997.27	13997.27	20900.24	
	Matching State Share					
2	Nutrition Programme		0.00	0.00	18564.74	
		2236-02-101-06-04			14014.74	
		2236-02-789-06-04			2800.00	
		2236-02-796-06-04			1750.00	
3	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)	2236-02-101-06-07			20.00	
	Sub-Total Matching State Share		0.00	0.00	18584.74	
	Centrally Sponsored Schemes					
4	Nutrition Programme		35000.00	35000.00	18564.75	
	General	2236-02-101-12-04	25900.00	25900.00	14014.75	
	SCSP	2236-02-789-12-04	5600.00	5600.00	2800.00	
	TSP	2236-02-796-12-04	3500.00	3500.00	1750.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
5	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	88.34	88.34	30.00	
Sub-total -Centrally Sponsored Schemes			35088.34	35088.34	18594.75	
Total - Nutrition			49085.61	49085.61	58079.73	
Total - B. Social Services			5331837.54	3911736.54	6142312.40	
C	GENERAL SERVICES					
1	Engineer in Chief Buildings					
	State Sector Schemes					
1	Construction of Buildings for Secretariat	4059-01-051-25-13	100.00	100.00	61000.00	
2	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	10.00	10.00	3000.00	
3	Construction of Buildings for Collectorates	4059-01-051-25-16	27500.00	27500.00	50000.00	
4	Construction of State Election Commission Buildings	4059-01-051-25-19			300.00	
5	Construction of Buildings for Directorof Works & Accounts	4059-01-051-25-21			0.23	
6	Construction of DG Intelligence Building	4059-01-051-25-29			46.40	
7	Construction of Inspection Bungalows	4059-60-051-25-07			3000.00	
8	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29	10.00	10.00	9.64	
9	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	10.00	10.00	1000.00	
10	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	5000.00	5000.00	10000.00	
11	Construction of Buildings for Treasuries	4059-01-051-25-12			8.33	
12	Supply of Barricading Equipment	4059-80-052-25-04			84.38	
Total - ENC Buildings			32630.00	32630.00	128448.98	
2	Registrar of High Court					
	State Sector Schemes					
1	High Court (Charged)	2014-102-25-04	388.99	388.99	318.96	
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	0.87	0.87	1.01	
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	5.94	5.94	6.83	
4	Civil and Session Courts	2014-105-25-04	150.69	150.69	173.29	
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	6.99	6.99	8.04	
6	Small Causes Courts	2014-106-25-04	0.60	0.60	0.69	
7	Honorary Railway Magistrates Courts	2014-108-25-04	5.22	5.22	6.01	
8	Other Courts	2014-108-25-05	1120.57	1120.57	1288.66	
9	Special Courts for dealing CBI Cases	2014-108-25-11	5.55	5.55	6.38	
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50	
11	Family Courts	2014-117-25-05	118.25	118.25	135.99	
12	Construction of Court Buildings	4059-60-051-25-40	4000.00	4000.00	20553.64	
Sub-total - State Sector Schemes			5804.17	5804.17	22500.00	
	Matching State Share					
13	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-06-05			40.00	
14	Fast track Special courts	2014-103-06-06			800.00	
15	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-06-05			160.00	
Sub-Total Matching State Share			0.00	0.00	1000.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
Centrally Sponsored Schemes						
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas					
	General	4059-60-051-12-05	2344.10	2344.10	240.00	
	SCSP	4059-60-789-12-05	479.88	479.88		
	TSP	4059-60-796-12-05	282.02	282.02		
17	Fast track Special courts	2014-103-12-06			1200.00	
18	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-12-05	100.00	100.00	60.00	
Sub-total - Centrally Assisted State Plan Schemes			3206.00	3206.00	1500.00	
Total - REGISTRAR OF HIGH COURT			9010.17	9010.17	25000.00	
3	Police Academy					
State Sector Schemes						
1	Police Academy	2055-003-25-05	196.00	196.00	246.11	
2	Police Academy	4055-207-25-05	4.00	4.00	53.00	
Total - Police Academy			200.00	200.00	299.11	
4	DG & IG of Police					
State Sector Schemes						
1	Head Quarters Office	2055-001-25-01	1924.39	1924.39	2130.43	
2	District Offices	2055-001-25-03	20.48	20.48	20.48	
3	Police Recruitment Board	2055-001-25-07	200.50	200.50	200.50	
4	She Teams	2055-001-25-09	50.00	50.00	50.00	
5	Bharosa	2055-001-25-11	50.00	50.00	50.00	
6	Women safety wing	2055-001-25-12	76.00	76.00	76.00	
7	Police Training Institutions	2055-003-25-04	7600.07	7600.07	2541.07	
8	Telangana Special Police Units	2055-104-25-04	285.35	285.35	296.35	
9	District Police Force	2055-109-25-03	2112.66	2112.66	2257.66	
10	Traffic Branch	2055-109-25-13	100.00	100.00	100.00	
11	Community Police	2055-109-25-14	50.00	50.00	50.00	
12	Railway Police	2055-111-25-04	22.00	22.00	23.10	
13	Welfare of Police Personnel	2055-113-25-04	250.00	250.00	250.00	
14	Police Commemoration Event	2055-111-25-06	50.00	50.00	50.00	
15	Police Communications and Computer Services	2055-114-25-04	239.00	239.00	253.00	
16	Forensic Science Laboratory	2055-116-25-04	147.42	147.42	147.42	
17	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	369.00	369.00	294.00	
18	Sports and Duty Meets	2055-800-25-10	50.00	50.00	50.00	
19	Up-gradational of Training Colleges	4055-003-25-05	500.00	500.00		
20	Construction of Buildings for Police Department for Front Offices	2055-207-25-04	1.00	1.00		
21	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-207-25-17	500.00	500.00	500.00	
22	Scientific Tools for Investigation	4055-003-25-10	10.00	10.00	10.00	
23	State Wide Police Communications Network Technologies	4055-003-25-18	800.00	800.00	400.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
24	Police Stations as Citizen Friendly Service Delivery Unit	4055-003-25-48	300.00	300.00	300.00	
25	New Police Commissionerate Buildings in Warangal	4055-207-25-49	200.00	200.00	100.00	
26	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	400.00	400.00	400.00	
27	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	800.00	800.00	400.00	
28	Statewide CC TV Technology for Urban Centres	4055-207-25-25	10.00	10.00	10.00	
29	Establishment of New IR Battalions	4055-207-25-27	10.00	10.00	10.00	
30	Construction of District Office Complexes	4055-207-25-33	15000.00	15000.00	10000.00	
	Construction of women Toilets	4055-207-25-50			2000.00	
Sub-total - State Sector Schemes			32127.87	32127.87	22970.01	
Matching State Share						
	National Scheme for Modernisation of Police and other Forces	4055-207-06-09			206.05	
Sub-total - Matching State Share			0.00	0.00	206.05	
Centrally Sponsored Schemes						
31	National Scheme for Modernization of Police and Other Forces					
	General	4055-207-12-07	5.10	5.10	309.08	
	SCSP	4055-789-12-07	16.60	16.60		
	TSP	4055-796-12-07	9.75	9.75		
Sub-total - Centrally Sponsored Schemes			31.45	31.45	309.08	
Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE			32159.32	32159.32	23485.14	
5	DG Organisation of Counter Terrorist Operations (OCTOPUS)					
State Sector Schemes						
1	Organisation of Counter Terrorist Operations	2055-117-25-06	177.48	177.48	289.45	
2	Sports and Duty Meets	2055-117-25-13	0.25	0.25	0.25	
3	Police Commemoration Event	2055-117-25-14	0.19	0.19	0.19	
4	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-25-05	19.08	19.08	419.58	
Total - OCTOPUS			197.00	197.00	709.47	
6	Mandal Buildings					
	MPP Buildings	2515-197-25-07	900.00	900.00	659.45	
Total - Mandal Buildings			900.00	900.00	659.45	
7	Dr.MCR HRD Institute					
State Sector Schemes						
1	MCR HRD Institute	2070-003-25-05	149.26	149.26	300.00	
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	200.00	200.00	300.00	
Total MCR HRD INSTITUTE			349.26	349.26	600.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
8	Law Department Sectt.					
	State Sector Schemes					
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	2.59	2.59	2.59	
2	Assistance to Associations and Organisations	2014-800-25-07	10.00	10.00	10.00	
3	Assistance to International Centre for Alternative Dispute Resolution	2014-800-25-09	40.00	40.00	40.00	
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	1500.00	1500.00	2430.00	
5	Law Department Sectt.	2052-090-25-10	12.97	12.97	12.97	
6	Enquiry Commission	2052-090-25-28			70.00	
	Total - Law Dept		1565.56	1565.56	2565.56	
9	IG Greyhounds					
	State Sector Schemes					
1	Special Armed Force	2055-104-25-06	159.55	159.55	347.50	
2	Sports and Duty Meets	2055-104-25-07	0.05	0.05	2.00	
3	Police Commemoration Event	2055-104-25-09	0.10	0.10	0.93	
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06	52.00	52.00		
	Total - I.G. GREY HOUNDS		211.70	211.70	350.43	
10	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES					
	State Sector Schemes					
1	Training	2070-003-25-06	30.00	30.00	45.81	
2	Headquarters Office	2070-108-25-01	381.00	381.00	550.19	
3	Construction of Fire Station Buildings	4070-800-25-17	87.00	87.00	154.00	
	Total DG FIRE SERVICES		498.00	498.00	750.00	
11	Commissioner, Registration & Stamps					
	State Sector Schemes					
1	Cost of Stamps	2030-02-101-25-04	100.00	300.00	4277.86	
2	District Offices	2030-03-001-25-03	200.00	400.00	4495.77	
3	Construction of Registration and Stamps Buildings	4070-800-25-09				
	Total - Registration & Stamps		300.00	700.00	8773.63	
12	Commissioner, State Taxes					
	State Sector Schemes					
1	Head Quarters Office	2040-001-25-01	215.00	215.00	205.00	
2	District Offices	2040-001-25-03			10.00	
3	Training Institute	2040-001-25-05	5.00	5.00	5.00	
3	Project Management Team for implementing V.A.T	2040-001-25-09	300.00	300.00	1301.00	
4	GST Transition, Training & Innovation	2040-001-25-12	35.00	35.00	35.00	
5	Construction of Commercial Tax Department Buildings	4070-800-25-11	355.00	355.00	355.00	
	Total - Commercial Taxes		910.00	910.00	1911.00	
13	Commissioner, Excise					

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
State Sector Schemes						
1	District Offices	2039-001-25-03	1.00	1.00	1.00	
2	Exgratia Payment to Toddy Tappers	2039-800-25-04	300.00	300.00	500.00	
3	Construction of Excise Department Buildings	4070-800-25-25	10.00	10.00	299.76	
4	Payments to HPPS project (Hologram charges/MPLS network air data charges/defferential service tax	2039-800-25-12			3600.00	
Total - Excise			311.00	311.00	4400.76	
14 DG Anti Corruption Bureau						
State Sector Schemes						
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	50.00	50.00	161.90	
2	ACB Head Quarter Office	2052-092-25-04	26.51	26.51	78.94	
3	District Offices	2052-092-25-05	16.10	16.10	19.45	
4	Reimbursement of ACB Trap amounts	2052-092-25-11	50.53	50.53	30.00	
Total - ACB			143.14	143.14	290.29	
15 Chief Electoral Officer						
State Sector Schemes						
1	Assembly and Parliamentary Constituencies	2015-103-25-04	573.00	573.00	923.51	
2	Construction of Godowns for Safe Custody of EVMs	4070-800-25-14			476.34	
Total - CEO			573.00	573.00	1399.85	
16 PRINTING, STATIONERY & STORES PURCHASE						
State Sector Schemes						
1	Head Quarters Office	2058-001-25-01	14.00	14.00	0.50	
2	Purchase and Supply of Stationary Stores	2058-101-25-04	1.03	1.03	4.56	
3	Government Presses	2058-103-25-04	6.88	6.88	11.51	
4	Cost of Printing by Other Sources	2058-104-25-04	0.09	0.09	0.09	
Total - Printing, Stationery			22.00	22.00	16.66	
17 IGP Intelligence						
State Sector Schemes						
1	Intelligence Branch	2055-101-25-05	672.00	672.00	1514.72	
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	407.00	407.00	1865.57	
3	Rehabilitation of Surrendered Extrimists	2235-60-200-25-35	23.75	23.75	735.90	
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	12.00	12.00	43.87	
Total - IGP Intelligence			1114.75	1114.75	4160.06	
18 Commissioner of City Police						
State Sector Schemes						
1	City Police Force	2055-108-25-05	5206.49	5206.49	3677.09	
2	Traffic Branch	2055-108-25-07	256.20	256.20	260.10	
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	614.00	614.00	1020.00	
4	Central Crime Station	2055-108-25-11	70.00	70.00	70.00	
5	Sports and Duty Meets	2055-108-25-13	5.00	5.00	5.00	
6	Community Policing	2055-108-25-14	5.00	5.00	5.00	
7	Police Commemoration Week	2055-108-25-20	5.00	5.00	5.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
8	Women & Child Protection	2055-108-25-21	5.00	5.00	5.00	
10	New Police Commissionerate Head Quarters	4055-207-25-11	12500.00	12500.00	12500.00	
11	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	1.00	1.00	1.00	
12	City wide CCTV Surveillance	4055-207-25-13	5000.00	5000.00	4313.18	
13	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	10.00	10.00	50.00	
14	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	10.00	10.00	50.00	
15	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	1.00	1.00	1000.00	
Sub-Total State Sector Schemes			23688.69	23688.69	22961.37	
Matching State Share						
	Safe city Project for safety of women in Hyderabad city (Nirbhaya Fund)	4055-207-06-30			40.00	
Sub-Total Matching State Share			0.00	0.00	40.00	
Centrally Sponsored Schemes						
	State city project for safety of women in Hyderabad (Nirbhaya Fund)	4055-207-12-30	0.01	0.01	60.00	
Sub-Total Centrally Sponsored Schemes			0.01	0.01	60.00	
Total - City Police			23688.70	23688.70	23061.37	
19	Commissioner Cyberabad Police					
	State Sector Schemes					
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1101.71	1101.71	1366.00	
2	Traffic Wing Cyberabad	2055-109-25-09	222.70	222.70	240.00	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	28.00	28.00	110.00	
4	Community Policing	2055-109-25-23	15.40	15.40	25.00	
5	Police Commemoration Event	2055-109-25-25	10.30	10.30	15.00	
6	CCS and SOT (Cyberabad)	2055-109-25-27	42.40	42.40	158.00	
7	Women & Child Protection (Cyberabad)	2055-109-25-28	25.15	25.15	33.00	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	1.65	1.65	13.00	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	1.00	1.00	5.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	1.00	1.00	10.00	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	1.00	1.00	10.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	1.00	1.00	10.00	
13	Construction of DCP and ACP and Police Stations	4055-207-25-47	1.00	1.00	5.00	
Total - Cyberabad Police			1452.31	1452.31	2000.00	
20	DG Special Protection Force					
	State Sector Schemes					
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	148.00	148.00	117.02	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
2	Development of SPF Training Academy	4055-208-25-06			127.77	
	Total SPF		148.00	148.00	244.79	
21	Prosecutions					
	State Sector Schemes					
1	District Offices of Prosecutions	2014-114-25-14	503.04	503.04	524.86	
	Total Prosecutions		503.04	503.04	524.86	
22	Advocate General Office					
	State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-04	14.65	14.65	14.65	
	Total-Advocate General Office		14.65	14.65	14.65	
23	Member Secretary, State Legal Services Authority					
	State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-09	40.00	40.00	40.00	
2	Telangana State Legal Service Authority	2014-114-25-17	50.00	50.00	50.00	
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	150.00	150.00	120.00	
4	Victim Compensation Scheme	2014-114-25-20	100.00	100.00	100.00	
5	Construction of ADR Centres	4070-800-25-41	36.99	36.99	24.16	
	Total-Member Secretary, State Legal Services Authority		376.99	376.99	334.16	
24	Judicial Academy					
	State Sector Schemes					
1	Judicial Academy	2014-800-25-05	100.00	100.00	100.00	
	Total-Judicial Academy		100.00	100.00	100.00	
25	IGP Home Guards					
	State Sector Schemes					
1	District Home Guards Organisation	2070-107-25-05	3.00	3.00	3.00	
2	Training	2070-107-25-06				
	Total-IGP Home Guards		3.00	3.00	3.00	
26	Commissioner of Rachakonda Police					
	State Sector Schemes					
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	1120.20	1120.20	907.70	
2	Traffic Wing	2055-109-25-12	62.40	62.40	62.40	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-16	205.00	205.00	235.00	
4	Community Policing	2055-109-25-22	10.00	10.00	9.90	
5	Police Commemoration Event	2055-109-25-24	0.40	0.40	0.40	
6	CCS and SOT (Cyberabad)	2055-109-25-26	3.00	3.00	3.80	
7	Women & Child Protection (Cyberabad)	2055-109-25-29	1.00	1.00	1.00	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	5.00	5.00	5.00	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	2.00	2.00	2.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	5.00	5.00	229.00	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	2.00	2.00	2.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	4.00	4.00	28.00	
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	100.00	100.00	100.00	
Total- Commissioner of Rachakonda Police			1520.00	1520.00	1586.20	
27	Lok Ayukta & Upa Lok Ayukta					
	State Sector Schemes					
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	1.07	1.07	1.07	
Total Lok Ayukta & Upa Lok Ayukta			1.07	1.07	1.07	
28	Vigilance & Enforcement					
	State Sector Schemes					
1	Head Quarters Office	2062-105-25-05	6.55	6.55	59.94	
2	District Task Force	2062-105-25-06	1.99	1.99	1.99	
Total Vigilance & Enforcement			8.54	8.54	61.93	
29	Spl. Commissioner Telangana Bhavan					
	State Sector Schemes					
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08				
2	Guest Houses, New Delhi	2070-115-25-05				
Total Spl. Commissioner Telangana Bhavan			0.00	0.00	0.00	
30	Vigilance Commission					
	State Sector Schemes					
1	Telangana Vigilance Commission	2062-104-25-08				
Total Vigilance Commission			0.00	0.00	0.00	
31	GAD Secretariat					
	State Sector Schemes					
1	GAD Secretariat	2052-090-25-04	50.75	50.75	384.68	
2	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	50.00	50.00	50.00	
3	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	50.03	50.03	114.34	
4	NRI Cell	2052-090-25-14	26.63	26.63	6.51	
5	Telangana Adhikara Bhasha Sangam	2052-092-25-10	0.07	0.07	0.07	
6	Charges in connection with State Functions	2070-800-25-05	54.76	54.76	315.65	
7	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16	1.00	1.00	69.06	

List of Schemes included in the Pragathi Paddu 2021-22

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22	
1	2	3	4	5	6	
8	Expenditure on medical reimbursement to the Ex-Governors and their families	2070-800-25-19	1.42	1.42	1.42	
9	Other Exgratia Relief	2235-60-200-25-11	22.06	22.06	75.42	
10	Other Expenditure	2013-800-25-04	1.10	1.10	1.10	
11	Public Service Commission	2051-102-25-04	1500.00	1500.00	1075.54	
	Governor					
12	Governor Secretariat	2012-03-090-25-04	31.84	31.84	27.09	
13	Discretionary Grants	2012-03-102-25-04	10.00	10.00	200.00	
14	Medical facilities	2012-03-105-25-04	30.00	30.00	40.00	
15	Entertainment Expenditure	2012-03-106-25-04	7.00	7.00	7.00	
16	Entertainment Expenditure on State Guests	2012-03-106-25-05	100.00	100.00	100.00	
17	Expenditure from contract allowance	2012-03-107-25-04	10.60	10.60	11.60	
18	Tour Expenses	2012-03-108-25-04	4.00	4.00	4.00	
19	Furniture estt	2012-03-800-25-04	3.00	3.00	2.00	
20	Furnishings	2012-03-800-25-05	1.20	1.20	1.20	
21	Raj Bhavan Gardens	2012-03-800-25-06	3.00	3.00	3.00	
22	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	17.00	17.00	11.75	
	Total GAD		1975.46	1975.46	2501.43	
	Total - General Services		110886.66	111286.66	234253.85	
	Grand Total		10461261.68	8841560.68	12627258.71	